



Report of the Subcommittee on  
General Government and Technology

Senate Finance Committee  
Virginia General Assembly

February 3, 2013



SENATE OF VIRGINIA

Senate Finance Committee

## REPORT OF THE SUBCOMMITTEE ON GENERAL GOVERNMENT AND TECHNOLOGY

The Honorable Jill H. Vogel, Chair

February 3, 2013

### **Mr. Chairman and Members of the Committee:**

Your subcommittee has reviewed the provisions of Senate Bill 800, the budget bill, as introduced, for the areas of General Government and Technology.

There is no question that compensation is the most important concern that your General Government Subcommittee will address this year. While we have been able to provide one-time bonuses, there has been no across-the-board adjustment for our faithful employees since November, 2007 – over five years ago.

Given the economic uncertainties we face today, we recognize that we will be unable to address fully the extent to which our state employee salaries lag behind the appropriate comparisons with private sector counterparts. However, we believe strongly that we should move in this direction, to the extent we are able.

In recognition of this long-standing challenge, last year the General Assembly authorized a two percent across-the-board increase in employee compensation to begin in July 2013. However, with the expiration of the federal payroll tax holiday, our dedicated employees have perceived a decline in their take-home pay that our actions last year will only mitigate.

With your leadership, your General Government Subcommittee has been able to identify the resources required to increase this adjustment by an additional one percentage point – to three percent – effective in July, for all state employees and state-supported local employees. However, this only begins to address the compensation challenges facing our public managers and our diverse state and state-supported workforce.

Therefore, your subcommittee also endorses Governor McDonnell’s suggestion that there be a comprehensive review of employee compensation and compression.

Related compensation actions for teachers and faculty will be set out in the report of your Subcommittee on Education.

We have worked closely with your Subcommittee on Public Safety over the past year to examine pay practices for sworn employees of the Department of State Police. We recommend an additional one percentage point increase across-the-board for all sworn State Police employees, who have at least six years of service as of July 1, 2013.

We also recommend additional adjustments for the deputy clerks of our district courts, and, as included by the Governor in the introduced budget, adjustments for Assistant Commonwealth’s Attorneys.

We recommend restoration of the Career Development Program for constitutional officers, which was not funded for current participants in the second year of the budget as introduced, and we have included language to reinstate the program so that as older participants retire, newer employees can participate.

## Virginia's Judicial System

One of the most important core services provided by any government is its judicial system. In Virginia, the state court system has been under pressure for several years with a large number of unfilled judicial vacancies. Later this year, the National Center for State Courts will finish its study of the caseloads and the circuit and district boundaries in our system. Based on this study, it will be the responsibility of the Committee on Courts of Justice to approve an updated structure of circuits and districts to reflect the realities of Virginia's 21st century population distribution, and it will be the responsibility of this committee to properly fund the system.

At this time, we recommend approving the unfreezing of 15 judgeships, as included in the budget as introduced, and we also recommend unfreezing 11 additional judgeships. This is based on our review of judicial workload, where the vacancy would result in the number of cases commenced exceeding the statewide average by more than 20 percent, using data supplied by the Supreme Court, or where other measures of workload suggest the demands on the court justify the positions.

Mr. Chairman, this completes the report of your subcommittee.

Respectfully Submitted,

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The Honorable Jill Vogel, Chair

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The Honorable Emmett W. Hanger, Jr.

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The Honorable Stephen D. Newman

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The Honorable Frank M. Ruff, Jr.

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The Honorable Charles W. Carrico

**REPORT OF THE SUBCOMMITTEE ON GENERAL GOVERNMENT AND TECHNOLOGY**  
**(Proposed Amendments to SB 800, As Introduced, 2013 Session)**

	Amendment	General Funds		
		FY 2013	FY 2014	Biennium
1	<b>Legislative Department</b>			
2	General Assembly: Legislative Assistants Fund (increase to \$55,000)		725,613	725,613
3	Adjust Embeded Salary Language for Auditor of Public Accounts (technical)		Language	
4	Capitol Square Preservation Council, 1 FTE		160,000	160,000
5	Capitol Square Preservation Council (technical correction)		Language	
6	Dr. Martin Luther King Memorial Commission (technical correction)		Language	
7	Division of Legislative Services (technical correction)		Language	
8	Virginia Code Commission (technical correction)		Language	
9	Division of Legislative Services (two technical corrections)		Language	
10	Autism Advisory Council (technical correction)		Language	
11	JLARC: Study of School Restructuring Options		Language	
12	<b>Total, Legislative Department</b>	0	885,613	885,613
13				
14	<b>Judicial Department</b>			
15	Supreme Court: Review alternatives to reduce court training costs		Language	
16	Supreme Court: Track Commonwealth's Attorneys ' waivers of jail time		Language	
17	General District Courts: Deputy Clerks' Salary Adjustment		1,112,766	1,112,766
18	General District Court: Transfer two chief clerks from District 13 to 14		Language	
19	Indigent Defense Commission: Reduce capital defender office costs; language		(200,000)	(200,000)
20	State Bar: 25% reduction in grant to Virginia Capital Representation Resource Center		(117,500)	(117,500)
21	State Bar: Increase Legal Aid Filing Fee \$10 to \$14 (\$3.25 million NGF in FY 2014)		NGF	NGF
22	Judicial Department Reversion Clearing Account (unfreeze 11 judgeships; transfer savings to GF)		Language	
23	Judicial Department Reversion Clearing Account (technical correction)		Language	
24	<b>Total, Judicial Department</b>	0	795,266	795,266
25				
26	<b>Executive Offices</b>			
27	Attorney General: Enhanced enforcement (5 FTE)		500,000	500,000
28	<b>Total, Executive Offices</b>	0	500,000	500,000
29				
30	<b>Secretary of Administration</b>			
31	Compensation and Compression Study		Language	
32	<b>Compensation Board</b>			
33	Sheriffs' Career Development Program - technical correction		Language	
34	Federal Overhead Recovery: W. Tidewater, Piedmont Regional Jails		766,460	766,460
35	Commonwealth's Attorneys: Collection of Fines and Fees (increased revenue to Literary Fund)		Language	
36	Restore Career Development Program: Treasurers, Deputy Treasurers		72,204	72,204
37	Restore Career Development Program: Commissioners, Deputy Comm's of Revenue		78,191	78,191
38	Restore Career Development Program: Assistant Commonwealth's Attorneys		165,673	165,673
39	Restore Career Development Program: Sheriffs, Deputy Sheriffs		703,866	703,866
40	Restore language for Career Development Programs - maintain funding at FY 2013 level		Language	
41	Career Development Program: allow new employees to participate as older employees retire		Language	
42	Require compliance with local nepotism policies or 10% cut in constitutional office		Language	

Report of the Subcommittee on General Government and Technology

	<b>General Funds</b>		
	<b>FY 2013</b>	<b>FY 2014</b>	<b>Biennium</b>
43			
44			
45			
	<b>Amendment</b>		
46			
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Report of the Subcommittee on General Government and Technology

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92	<b>GRAND TOTAL (Part 1: Operating Expenses)</b>	<b>21,000,000</b>	<b>51,033,424</b>	<b>72,033,424</b>
93				
94	<b>Part III (Transfers) and Part IV (General Provisions)</b>			
95	3-5.08: Review of Dealer Discount Provisions		Language	
96	4-6.01: Correct Salary for the Director of the New College Institute		Language	
97	4-6.01: VRS Salary Supplement		Language	
98	4-6.04: Parking Facility P1A		Language	



General Government Subcommittee

Item 1 #1s

**Legislative Department**

**FY 12-13**

**FY 13-14**

General Assembly Of Virginia

\$0

\$725,613 GF

**Language:**

Page 4, line 5, strike "\$34,175,617" and insert "\$34,901,230".

Page 4, line 36, strike "General Assembly" and insert "House of Delegates and \$55,000 for the compensation of legislative assistants of each member of the Senate".

**Explanation:**

(This amendment provides \$725,613 from the general fund the second year for an adjustment to the Legislative Assistants Fund for each member of the Senate.)

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General Government Subcommittee

Item 2 #1s

**Legislative Department**

Auditor Of Public Accounts

Language

**Language:**

Page 9, line 27, strike "June 24, 2013" and insert "December 31, 2012".

Page 9, line 27, strike "and \$167,902" and insert "and \$168,279".

Page 9, line 27, strike "June 25, 2013" and insert "January 1, 2013".

**Explanation:**

(This amendment adjusts the compensation level and effective dates for the Auditor of Public Accounts to the amount approved by the Joint Legislative Audit and Review Commission.)

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General Government Subcommittee

Item 7 #1s

**Legislative Department**

**FY 12-13**

**FY 13-14**

Capitol Square Preservation

\$0

\$160,000 GF

Council

0.00

1.00 FTE

**Language:**

Page 11, line 32, strike "\$0" and insert "\$160,000".

**Explanation:**

(This amendment restores \$160,000 from the general fund and one position the second year for the Capitol Square Preservation Council.)

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General Government Subcommittee

Item 7 #1s

**Legislative Department**

Capitol Square Preservation  
Council

Language

**Language:**

Page 11, delete lines 35 through 39.

**Explanation:**

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

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General Government Subcommittee

Item 10 #1s

**Legislative Department**

Dr. Martin Luther King, Jr.  
Memorial Commission

Language

**Language:**

Page 12, delete lines 23 through 28.

**Explanation:**

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

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General Government Subcommittee

Item 11 #1s

**Legislative Department**

Division Of Legislative Services

Language

**Language:**

Page 12, delete line 28.

Page 12, delete lines 30 through 33.

**Explanation:**

(This amendment removes redundant subtotals and an agency title that were

inadvertently printed in the introduced bill.)

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General Government Subcommittee

Item 16 #1s

**Legislative Department**

Virginia Code Commission

Language

**Language:**

Page 14, delete lines 4 through 9.

**Explanation:**

(This amendment removes redundant subtotals that were inadvertently printed in the introduced bill.)

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General Government Subcommittee

Item 17 #1s

**Legislative Department**

Division Of Legislative Services

Language

**Language:**

Page 14, delete line 10.

Page 14, delete lines 12 through 15.

**Explanation:**

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

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General Government Subcommittee

Item 18 #1s

**Legislative Department**

Division Of Legislative Services

Language

**Language:**

Page 14, delete line 16.

Page 14, delete lines 18 through 23.

**Explanation:**

(This amendment removes redundant subtotals and an agency title that were inadvertently printed in the introduced bill.)

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**Legislative Department**

Autism Advisory Council

Language

**Language:**

Page 17, line 18, delete "Grand Total for Virginia Freedom of Information" and insert "Grand Total for Division of Legislative Services".

Page 17, line 19, delete "Advisory Council".

**Explanation:**

(This amendment corrects the title of the agency in the grand total for the Division of Legislative Services.)

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**Legislative Department**

Joint Legislative Audit And  
Review Commission

Language

**Language:**

Page 20, after line 18, insert:

"G. 1. JLARC is hereby directed to study options for the restructuring of lowest performing schools or districts. The study shall consider (i) options used in other states and cities and the outcomes of efforts such as mergers, takeovers, charter schools, and other turnaround efforts, including an assessment of Virginia's efforts to date; (ii) other current successful approaches for high poverty urban schools within Virginia and whether they could be replicated in other areas; (iii) an estimate of the resources and expertise that would be required at the state level to effectively implement and oversee any such models; (iv) appropriate criteria for intervention decisions; and (v) analysis of the primary reasons for low school or district performance.

2. JLARC shall complete its study and submit a final report by November 1, 2013.

3. The Department of Education and local school divisions shall cooperate as requested by JLARC. All agencies of the Commonwealth shall provide assistance for this study, upon request."

**Explanation:**

(This amendment directs JLARC to study options for the restructuring of lowest performing schools or districts.)

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General Government Subcommittee

Item 38 #1s

**Judicial Department**

Supreme Court

Language

**Language:**

Page 24, following line 29, insert:

"J. The Executive Secretary of the Supreme Court shall consider options for reducing judicial training costs, including, but not limited to, the use of distance learning, communications technology, regional meetings, and the scheduling of selected judicial training events on a biennial rather than an annual basis. A report on these and other options as may be appropriate shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

**Explanation:**

(This amendment directs the Executive Secretary of the Supreme Court to provide a report on options to reduce judicial training costs.)

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General Government Subcommittee

Item 40 #1s

**Judicial Department**

Supreme Court

Language

**Language:**

Page 24, following line 29, insert:

"J. The Executive Secretary of the Supreme Court shall develop a mechanism for tracking Commonwealth's Attorneys' waivers of jail time on Class 1 and Class 2 misdemeanors. The Executive Secretary shall track the number of Class 1 and Class 2 misdemeanor waivers of jail time and provide the waiver information to the Committee on District Courts and the Chairmen of the Senate Finance and House Appropriations Committees by October 1 each year."

**Explanation:**

(This amendment directs the Executive Secretary of the Supreme Court to track the number of waivers by the Commonwealth's Attorneys of jail time on Class 1 and Class 2 misdemeanors, in order to determine the savings to the Criminal Fund through the reductions in the appointment of court-appointed counsel in such cases.)

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General Government Subcommittee

Item 43 #1s

**Judicial Department**

**FY 12-13**

**FY 13-14**

General District Courts

\$0

\$1,112,766 GF

**Language:**

Page 27, line 16, strike "\$98,079,646" and insert "\$99,192,412".

**Explanation:**

(This amendment provides \$1,112,766 from the general fund the second year to increase the salaries of the deputy clerks of the general district, juvenile and domestic relations district, and combined district courts. It is the intent of the General Assembly that these funds be allocated among Items 43, 44, and 45 during the enrolling process.)

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General Government Subcommittee

Item 43 #2s

**Judicial Department**

General District Courts

Language

**Language:**

Page 28, following line 11, insert:

"G. Upon the retirement of the next two of the four chief general district court clerks in the 13th judicial district, the Executive Secretary shall reallocate those two positions from the 13th to the 14th district."

**Explanation:**

(This amendment directs the Executive Secretary of the Supreme Court to reallocate two of the four chief general district court clerk positions from the 13th to the 14th judicial districts upon the retirement of the next two incumbents. Currently, there are four chief clerks serving the 13th judicial district's general district court, including one for the Manchester division, and one each for the Criminal, Civil, and Traffic divisions north of the James River.)

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General Government Subcommittee

Item 49 #2s

**Judicial Department**

**FY 12-13**

**FY 13-14**



**Judicial Department**  
Virginia State Bar

**FY 12-13**  
\$0

**FY 13-14**  
(\$117,500) GF

**Language:**

Page 32, line 24, strike "\$11,270,000" and insert "\$11,152,500".

**Explanation:**

(This amendment reduces the annual grant from the Virginia State Bar to the Virginia Capital Representation Resource Center by 25 percent or \$117,500 from the general fund the second year. The General Assembly has provided funding for this organization since FY 1995 and the current grant of \$470,000 per year has remained unchanged since FY 1998. This reduction in funding is based on the declining number of capital cases and reduced workload in this area.)

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General Government Subcommittee

Item 53 #13s

**Judicial Department**

Judicial Department Reversion  
Clearing Account

Language

**Language:**

Page 36, line 37, strike "January" and insert "February".

Page 36, lines 29, 32, 35, 38, 41, 44, and 47, strike "Effective July 1, 2014" and insert "Effective July 1, 2013".

Page 37, lines 1, 4, 7, 10, 13, 16, 19, and 22, strike "Effective July 1, 2014" and insert "Effective July 1, 2013".

**Explanation:**

(This amendment corrects a retirement date and several typographical errors.)

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General Government Subcommittee

Item 53 #14s

**Judicial Department**

Judicial Department Reversion  
Clearing Account

Language

**Language:**

Page 36, line 26, strike "3,305,080" and insert "4,603,140".

Page 36, line 27, strike "4,003,712" and insert "4,248,900".



Page 37, following line 24, insert:

"63. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Judicial Circuit in which the incumbent judge vacated the bench prior to August 1, 2012.

64. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Nineteenth Judicial Circuit in which the incumbent judge vacated the bench prior to January 1, 2013.

65. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twentieth Judicial Circuit in which the incumbent judge vacated the bench prior to May 1, 2013.

66. Effective July 1, 2013, the provisions of this item shall not apply to any authorized circuit court judgeship in the Twenty-eighth Judicial Circuit in which the incumbent judge vacated the bench prior to July 1, 2013.

67. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Sixteenth Judicial District in which the incumbent judge vacated the bench prior to February 1, 2013.

68. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Seventeenth Judicial District in which the incumbent judge vacated the bench prior to May 1, 2011.

69. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Nineteenth Judicial District in which the incumbent judge vacated the bench prior to February 1, 2010.

70. Effective July 1, 2013, the provisions of this item shall not apply to any authorized general district court judgeship in the Twenty-seventh Judicial District in which the incumbent judge vacated the bench prior to January 1, 2011.

71. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Fifteenth Judicial District in which the incumbent judge vacated the bench prior to May 1, 2013.

72. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-first Judicial District in which the incumbent judge vacated the bench prior to April 1, 2013.

73. Effective July 1, 2013, the provisions of this item shall not apply to any authorized juvenile and domestic relations district court judgeship in the Twenty-third Judicial District in which the incumbent judge vacated the bench prior to July 1, 2013."

**Explanation:**

(This amendment authorizes the General Assembly to fill eleven specified judgeships in the circuit, general district, and juvenile and domestic relations district courts, effective July 1, 2013. Sufficient funds are available within the Judicial Department budget for this purpose. It is the intention of the General Assembly that sufficient funds be made available within the existing appropriation in this item for substitute judges for the Fifteenth General District Court for a judgeship in which the incumbent vacated the bench as of January 28, 2013, and for the Twenty-fifth General District Court in which the incumbent vacated the bench as of December 31, 2012, and in which the substitute will also support the Twenty-sixth General District Court. This amendment also increases the transfer to the general fund from the Judicial Reversion Clearing Account by \$1,298,060 the first year and \$245,188 the second year, based on revised calculations of budget savings assuming the revised number of judgeships to be unfrozen as of July 1, 2013.)

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General Government Subcommittee

Item 66 #1s

**Administration**

Secretary Of Administration

Language

**Language:**

Page 45, after line 7, insert:

"The Secretary of Administration shall convene a work group comprised of representatives from the Department of Human Resource Management, the Department of Planning and Budget, and the Senate Finance and House Appropriations Committees to conduct a comprehensive study of compensation for state employees. The study shall address compression, recruitment, retention, hiring practices, and strategies to minimize future compensation disparities. All state agencies shall provide information as required for the work group to conduct its

study. The work group's recommendations shall be submitted as occupational areas are completed. The first priority of the study shall be for public safety-related personnel, to be submitted no later than November 1, 2013. All occupational recommendations shall be completed on or before June 30, 2014, and shall be submitted by that date to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

**Explanation:**

(This amendment authorizes the Secretary of Administration to convene a work group to conduct a comprehensive compensation study for state employees.)

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General Government Subcommittee

Item 68 #2s

**Administration**

Compensation Board

Language

**Language:**

Page 47, strike lines 50-51.

Page 48, strike lines 38-39.

Page 48, line 40, strike "5" and insert "4".

**Explanation:**

(This amendment reinstates the Career Development Program for sheriffs, deputy sheriffs, and regional jail officers, by removing language suspending the program, thereby allowing eligible sheriffs who have met the program criteria to receive the supplemental salary amounts beginning in FY 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation.)

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General Government Subcommittee

Item 68 #3s

**Administration**

Compensation Board

Language

**Language:**

Page 48, line 25, strike "and" and insert "or".

**Explanation:**

(This is a technical amendment which replaces an incorrect word in the language approved by the 2012 Special Session of the General Assembly related to the

addition of the certification program of the Weldon Cooper Center at the University of Virginia as an alternative option for sheriffs. Requiring certification by the Weldon Cooper Center in addition to accreditation from a separate agency was not the intent of the original amendment.)

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General Government Subcommittee

Item 69 #1s

**Administration**

**FY 12-13**

**FY 13-14**

Compensation Board

\$0

\$766,460 GF

**Language:**

Page 49, line 11, strike "\$49,888,871" and insert "\$50,655,331".

Page 51, after line 12, insert:

"7. For a local or regional jail which operates bed space specifically built utilizing federal capital or grant funds for the housing of federal inmates and for which Compensation Board funding has never been authorized for staff for such bed space, the Compensation Board shall allow an exemption from the recovery provided in paragraph H.1. for a defined number of federal prisoners upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility or provided a grant for a portion of the capital cost. Such certification shall include specific funding amounts paid by the federal government, localities, and/or regional jail authorities, and the Commonwealth for the construction of bed space specifically built for the housing of federal inmates and for the construction of the jail facility in its entirety. The defined number of federal prisoners to be exempted from the recovery provided in paragraph H.1. shall be based upon the proportion of funding paid by the federal government and localities and/or regional jail authorities for the construction of bed space to house federal prisoners to the total funding paid by all sources, including the Commonwealth, for all construction costs for the jail facility in its entirety."

**Explanation:**

(This amendment provides \$766,460 from the general fund the second year to correct an anomaly in the Compensation Board's federal overhead recovery policy as it applies to the Western Tidewater and Piedmont Regional Jails. The amendment includes language related to the recovery of Commonwealth-funded overhead costs from jails housing federal inmates in local and regional jail facilities. The proposed new language provides a partial exemption from the recovery for local and regional jails where federal funds contributed to the construction of bed space specifically for the housing of federal inmates, and where the Compensation Board provides no

staffing for the space but presently recovers overhead costs for the housing of federal inmates in the federal bed space. This language would currently apply only to the Western Tidewater and Piedmont Regional Jails.)

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General Government Subcommittee

Item 71 #2s

**Administration**

Compensation Board

Language

**Language:**

Page 53, strike lines 11-13 and lines 24-26.

**Explanation:**

(This amendment reinstates the Career Development Program for Commissioners and Deputy Commissioners of the Revenue to allow participants that have met program criteria and have been eligible for salary supplements, but who have never been funded to enter the program, to begin to receive the salary supplements in fiscal year 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation.)

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General Government Subcommittee

Item 72 #1s

**Administration**

Compensation Board

Language

**Language:**

Page 54, strike lines 47-49.

Page 54, line 50, strike "I" and insert "H".

**Explanation:**

(This amendment reinstates the Career Prosecutor Program for Assistant Commonwealth's Attorneys and to allow participants who have met the program criteria but who have not yet been funded for the salary supplements to receive the supplemental salary amounts beginning in FY 2014, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation.)

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General Government Subcommittee

Item 72 #2s

**Administration**

**Language:**

Page 54, strike lines 12-21 and insert:

"C. In accordance with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, contract with or employ individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, the costs associated with employing or contracting with such individuals shall be added to the amounts owed. These fees shall be paid on a contingency basis out of the proceeds of the amounts collected. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts."

**Explanation:**

(This amendment provides that the fees of any private attorneys or collection agencies engaged by the Commonwealth's Attorneys to collect fines, costs, forfeitures, penalties, and restitution which are owed to the Commonwealth, shall be added to the amounts owed, rather than paid out of the proceeds of the amounts collected. The estimated revenue impact in Item 139 for the Literary Fund from this change is projected to be \$6,130,267 in FY 2014.)

General Government Subcommittee

Item 74 #2s

**Administration**

Compensation Board

Language

**Language:**

Page 58, strike lines 3-4 and strike lines 14-15.

**Explanation:**

(This amendment reinstates the Career Development Program for Treasurers and Deputy Treasurers, thereby adding new individuals to the program in fiscal year 2014, including 11 principal officers and 51 deputy treasurers who meet the program criteria but who are presently not funded for the salary supplements, as earlier participants retire and thereby leave the program, freeing up funds within the existing appropriation for this purpose.)

General Government Subcommittee

Item 74 #3s

<b>Administration</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Compensation Board	\$0	\$72,204	GF

**Language:**

Page 57, line 10, strike "\$16,034,943" and insert "\$16,107,147".

Page 61, line 30, after "the first year" insert "and \$72,204 the second year".

**Explanation:**

(This amendment restores \$72,204 from the general fund the second year for the Career Development Program to provide salary supplements for Treasurers and Deputy Treasurers who received the supplements in FY 2013 but who would otherwise lose those supplements in 2014.)

General Government Subcommittee

Item 75 #1s

<b>Administration</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Compensation Board	\$0	\$78,191	GF

**Language:**

Page 58, line 17, strike "\$2,217,693" and insert "\$2,295,884".

page 61, line 24, after "the first year" insert "and \$78,191 the second year".

**Explanation:**

(This amendment restores \$78,191 from the general fund the second year for the Commissioners and Deputy Commissioners of the Revenue Career Development Program, for pre-January 2010 eligible participants. Funding was already restored for the first year only, permitting individuals that meet the program's criteria prior to January 1, 2010, to be provided salaries similar to others already in the program. If funds are not restored for FY 2014, those individuals provided the salary supplements in FY 2013 for meeting the same criteria as others previously in the program will lose the salary supplement in FY 2014.)

General Government Subcommittee

Item 75 #2s

<b>Administration</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Compensation Board	\$0	\$165,673	GF

**Language:**

Page 58, line 17, strike "\$2,217,693" and insert "\$2,383,366".

Page 61, line 27, after "the first year" insert "and \$165,673 the second year".

**Explanation:**

(This amendment restores \$165,673 from the general fund the second year to continue the Career Prosecutor Program for Assistant Commonwealth's Attorneys. Without this amendment, those attorneys who met the criteria for the program and who received the appropriate salary supplements in FY 2013 will be required to lose those supplements in FY 2014.)

General Government Subcommittee

Item 75 #3s

**Administration****FY 12-13****FY 13-14**

Compensation Board

\$0

\$703,866 GF

**Language:**

Page 58, line 17, strike "\$2,217,693" and insert "\$2,921,559".

Page 61, line 21, after "the first year" insert "and \$703,866 the second year".

**Explanation:**

(This amendment restores \$703,866 from the general fund the second year for the Career Development Program for sheriffs, deputy sheriffs, and regional jail officers, for pre-January 2010 eligible recipients. Funding for the program was already restored for the first year only, permitting individuals that met the program's criteria prior to January 1, 2010, to be provided salary supplements similar to those already funded in the program. Without this amendment, those individuals newly provided the salary supplements in FY 2013 will be required to lose the salary supplements associated with participation in FY 2014.)

General Government Subcommittee

Item 75 #4s

**Administration**

Compensation Board

Language

**Language:**

Page 61, strike lines 14-20.

Page 61, line 21, strike "3." and insert "R.1."

Page 61, line 24, strike "4." and insert "2."

Page 61, line 27, strike "5." and insert "3."

Page 61, line 30, strike "6." and insert "4."

**Explanation:**



(This amendment removes language suspending the Career Development Programs for Constitutional Officers and their Deputies and allows the programs to remain operational at the current funding levels. Any new participation would be subject to availability of current appropriations due to attrition of former participants. Companion amendments to Items 68, 71, 72, and 74 also remove program specific suspension language.)

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General Government Subcommittee

Item 75 #5s

**Administration**

Compensation Board

Language

**Language:**

Page 61, following line 32, insert:

"S. Notwithstanding any other provision of law, the Compensation Board shall reduce the amounts otherwise paid to any local constitutional office by 10 percent for any office which is not in compliance with the nepotism policy as adopted by the local governing body of the city or county which the office serves. The Compensation Board shall require certification by each constitutional officer that his or her office is in compliance with such policies, as part of the annual budget process."

**Explanation:**

(This amendment requires the Compensation Board to reduce by 10 percent the state funding for any local constitutional officer whose office is not in compliance with the nepotism policy as adopted by their local governing body.)

---

General Government Subcommittee

Item 83 #1s

**Administration**

Department Of Human Resource  
Management

**FY 12-13**

\$0

**FY 13-14**

\$100,000 GF

**Language:**

Page 66, line 13, strike "\$11,807,943" and insert "\$11,907,943".

Page 67, after line 20, insert:

"I.1. The Department of Human Resource Management shall conduct an actuarial study of the inclusion of local school divisions in the state employee health benefits plan. This study shall assume that local school divisions will be given an irrevocable

one-time option to be excluded from this program, otherwise all employees of local school divisions as well as local school division retirees will be enrolled in the plan. If a school division elects to participate, then it may not offer any health benefits coverage other than that offered through the state employee health benefits plan. The study shall further assume that local school divisions will pay the employer share of premiums and school division employees shall pay the employee share."

**Explanation:**

**Explanation:**

(This amendment provides language directing the Department of Human Resource Management (DHRM) to conduct a study that will examine the feasibility of including local school divisions in the state employee health insurance program.)

General Government Subcommittee

Item 83 #2s

**Administration**

Department Of Human Resource  
Management

Language

**Language:**

Page 67, after line 20, insert:

"I. The Department of Human Resource Management, with the assistance of the Compensation Board and the Executive Secretary of the Supreme Court, shall study the pay practices and salary schedules of the deputy clerks in the circuit and district courts, including local salary supplements in the circuit courts, and develop recommendations for pay equity among the various clerks' offices in the courts. A report with the department's findings and recommendations, including the cost of implementation, shall be presented to the Governor, the Chief Justice of the Supreme Court of Virginia, and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2013."

**Explanation:**

(This amendment directs the Department of Human Resource Management to prepare a report on compensation for deputy clerks in the circuit and district courts.)

General Government Subcommittee

Item 83 #3s

**Administration**

Department Of Human Resource

**FY 12-13**

\$0

**FY 13-14**

\$606,439

GF

## Management

### **Language:**

Page 66, line 13, strike "\$11,807,943" and insert "\$12,414,382".

Page 67, line 18, following "H.", insert "Included in these amounts is \$606,439 in the second year for the implementation of an automated time, attendance and leave system."

Page 67, line 20, strike "2012", insert "2013".

### **Explanation:**

(This amendment provides \$606,439 for the implementation costs associated with developing an automated time, attendance and leave system. A companion amendment in Central Appropriations eliminates funding provided for an internal service fund to support this initiative.)

---

General Government Subcommittee

Item 83 #4s

### **Administration**

Department Of Human Resource  
Management

Language

### **Language:**

Page 67, following line 20, insert:

"I. The Department of Human Resource Management shall develop and distribute an annual statement of total compensation for each classified employee. The statement should account for the full cost to the State and the employee of cash compensation as well as Social Security, Medicare, retirement, deferred compensation, health insurance, life insurance, and any other benefits. The Virginia Retirement System shall provide assistance upon request. Further, the Director of the Department of Human Resources Management shall provide instructions and guidelines for the development notices of total compensation to all independent, legislative, and judicial agencies, and institutions of higher education for preparation of annual statements to their employees."

### **Explanation:**

(This amendment directs the Department of Human Resources Management to provide financial literacy documents to all executive department employees. This is Recommendation 1 from the 2008 JLARC Review of State Employee Total Compensation.)

---

**Administration**

Administration Of Health Insurance

Language

**Language:**

Page 68, following line 23, insert:

"G. The Department of Human Resources Management, in consultation with all providers of the state employee health insurance program, shall develop a plan to implement a mandatory provision for the electronic distribution of the explanation of benefits statements to all employees. The Department shall present a recommendation for implementation of this plan, including an analysis of projected cost savings from eliminating paper explanation of benefit statements, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1013."

**Explanation:**

(This amendment directs the Department of Human Resources Management to develop a plan to convert to a mandatory provision for the electronic distribution of explanation of benefits to employees as a cost containment strategy by eliminating paper statements.)

---

**Finance**

Secretary Of Finance

Language

**Language:**

Page 215, line 7, at beginning of line, insert "A."

Page 215, following line 10, add:

"B. Following every General Assembly session, the financial plan in place required by §2.2-1503.1, Code of Virginia, shall be updated to reflect policy changes or budget actions adopted by the General Assembly that would alter financial assumptions included in the plan. The revised financial plan shall be posted on the Department of Planning and Budget website no later than September 1 of each year."

**Explanation:**

(This amendment is self-explanatory.)

---

**Finance**

Department Of Accounts

Language

**Language:**

Page 217, strike line 18.

**Explanation:**

(This amendment removes reference to an estimated recovery for an Internal Service Fund related to DHRM's Time, Attendance and Leave system. A companion amendment in DHRM provides \$606,439 in general funds for this initiative.)

General Government Subcommittee

Item 266 #1s

**Finance**

Department Of Accounts Transfer  
Payments

Language

**Language:**

Page 221, line 3, strike "shall be considered to be" and insert "is".  
Page 221, line 4, strike "payment" and insert "reservation".  
Page 221, line 7, strike "payment" and insert "reservation".  
Page 221, line 8, following "to", insert "a reserve account for".

**Explanation:**

(This amendment clarifies that additional FY 2014 funding for the Revenue Stabilization Fund is reserved on the books of the Comptroller.)

Education Subcommittee

Item 271 #1s

**Finance**

Department Of Planning And  
Budget

**FY 12-13**

**FY 13-14**

\$0

\$350,000 GF

**Language:**

Page 226, line 9, strike "\$7,089,064" and insert "\$7,439,064".  
Page 227, line 17, strike "\$100,000" and insert "\$450,000".  
Page 228, after line 18, insert:  
"5. The Department shall conduct a follow-up review of the implementation status of

the recommendations from the 2007 Petersburg Schools efficiency review and submit a report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2013. If contractual support is needed for such a follow-up review, the Department may use a portion of the funds in this section of this Item."

**Explanation:**

(This amendment restores funding for the School Efficiency Review Program to help address the wait list of school divisions that would like to utilize this program. To date, 38 school divisions have participated in this program, resulting in annual school savings of over \$35 million. This amendment also directs DPB to follow up on the implementation status of the recommendations from the 2007 Petersburg efficiency review and authorizes DPB to use a portion of the funds in this Item, if needed for contractual services.)

General Government Subcommittee

Item 273 #2s

<b>Finance</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Taxation	\$0	(\$255,000)	NGF

**Language:**

- Page 228, line 49, strike "\$59,566,398" and insert "\$59,311,398".
- Page 229, line 2, strike "\$19,162,858" and insert "\$18,907,858".
- Page 229, line 9, strike the second "\$675,756" and insert "\$420,756".
- Page 229, line 20, strike "each" and insert "the first".

**Explanation:**

(This amendment removes appropriation in FY 2014 for the Department of Taxation's costs associated with the administration of the motor vehicle fuel sales tax. Beginning in FY 2014, the Department of Taxation will no longer be responsible for the administration of this tax, as provided for in Chapters 225 and 217, 2012 Acts of Assembly. The budget bill, as introduced, transferred the appropriation for the distribution of the tax collections to the Department of Motor Vehicles Transfer Payments.)

General Government Subcommittee

Item 273 #3s

<b>Finance</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	
Department Of Taxation	\$0	\$113,000	GF

0.00 1.00 FTE

**Language:**

Page 228, line 49, strike "\$59,566,398" and insert "\$59,679,398".

Page 231, following line 7, insert:

"R. Pursuant to the provisions of Senate Bill 1365, 2013 Session of the General Assembly, \$113,000 in the second year from the general fund is herein provided to establish a program for the payment of monetary rewards to individuals who provide information to the Tax Commissioner that leads to the successful collection of taxes that are owed by other individual or business taxpayers. The Tax Commissioner shall report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees on the development and implementation of this program by December 1, 2013."

**Explanation:**

(This amendment implements the provisions of Senate Bill 1365 of the 2013 Session of the General Assembly. This amendment is contingent upon final passage of Senate Bill 1365.)

---

General Government Subcommittee

Item 276 #1s

**Finance**

**FY 12-13**

**FY 13-14**

Department Of The Treasury

\$0

\$162,527 GF

**Language:**

Page 232, line 16, strike "\$7,824,400" and insert "\$7,986,927".

Page 232, following line 49, insert:

"F. Out of the amounts for this item shall be paid \$162,527 to the estate of Bennett Barbour, as provided for in Senate Bill 1132 of the 2013 Session of the General Assembly."

**Explanation:**

(This amendment provides \$162,527 from the general fund the second year to the estate of Bennett Barbour. This amendment is contingent upon final passage of Senate Bill 1132 of the 2013 Session of the General Assembly.)

---

General Government Subcommittee

Item 423 #1s

**Technology**

**FY 12-13**

**FY 13-14**

Innovation And Entrepreneurship

\$0

\$1,000,000 GF

Investment Authority

**Language:**

Page 364, line 13, strike "\$5,782,500" and insert "\$6,782,500".

Page 365, following line 25, insert:

"M. Out of the appropriation for this Item, \$1,000,000 the second year from the general fund is provided to establish a Cybersecurity Accelerator for the continued efforts in the development of cybersecurity for the Commonwealth."

**Explanation:**

(This amendment provides funding for the creation of a Cybersecurity Accelerator.)

---

General Government Subcommittee

Item 427 #1s

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 368, following line 18, insert:

"3. The Auditor of Public Accounts shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2013, a report of the result of a financial and operational audit of CGI and its subcontractors, as provided in parts 15.2 and 15.3 of the Enterprise Applications Master Services Agreement. The audit shall review all management agreements between CGI and Executive Department agencies and institutions pursuant to Statements of Work 6 and 7 and include a review of CGI and its subcontractors' performance with regard to measured service levels."

**Explanation:**

(This amendment directs the Auditor of Public Accounts to perform a financial and operational audit of CGI relative to Statements of Work 6 and 7 of the Enterprise Applications Master Services Agreement.)

---

General Government Subcommittee

Item 428 #1s

**Technology**

Virginia Information Technologies

Language



Agency

**Language:**

Page 393, following line 36, insert:

"F. The Chief Information Officer shall provide the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2013, an assessment of the current comprehensive infrastructure agreement. The assessment shall (i) include a detailed overview of all in-scope agency infrastructure transition timelines and costs, including untransformed agencies, (ii) describe all efforts undertaken to ensure the market competitiveness of the fees paid by the Commonwealth to Northrop Grumman, (iii) assess whether the financial and contractual terms of the comprehensive agreement ensure that the Commonwealth's needs are met, including whether any modifications thereto are required, and (iv) identify options available to the Commonwealth at the expiry of the current agreement including any anticipated steps required to plan for its expiration."

**Explanation:**

(This amendment directs the Chief Information Officer to provide an assessment of the current information technology comprehensive agreement and the options available to the Commonwealth at the conclusion of the current contract.)

---

General Government Subcommittee

Item 468 #1s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 428, strike lines 20 to 24.

**Explanation:**

(This amendment restores the requirements of § 2.2-3205(A), Code of Virginia, that terminating agencies must pay the VRS costs of any enhanced retirement benefits due for involuntarily separated employees.)

---

General Government Subcommittee

Item 468 #2s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 430, line 4, after "Virginia Retirement System." insert:

"The final sentence of §51.1-145(N), Code of Virginia, providing that the employer contribution rate established for each employer may include the annual rate of contribution payable by such employer with respect to employees enrolled in optional defined contribution retirement plans, shall not apply to optional defined contribution retirement plans established under §51.1-126 for employees engaged in teaching, administrative or research duties at institutions of higher education, §51.1-126.1 for employees of teaching hospitals other than VCU and UVA Medical Centers, and §51.1-126.3 for University of Virginia Medical Center employees."

**Explanation:**

(This amendment amends a provision added to § 51.1-145, Code of Virginia, in 2012 that could allow the VRS Board to place a surcharge on institutions of higher education that have employees enrolled in defined contribution plans/optional retirement plans. UVA estimates the potential fiscal impact of the current statute to UVA, including the medical center, to be over \$150 million over the next eight years.)

---

General Government Subcommittee

Item 468 #4s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

\$4,817,637 GF

**Language:**

Page 425, line 5, strike "\$219,730,394" and insert "\$224,548,031".

Page 432, after line 23, insert:

"S.1. In addition to, and compounded by, the two percent salary increase included in paragraph R.1. of this item, the base salary of the following employees shall be increased by one percent on August 1, 2013:

a. Locally-elected constitutional officers; and,

b. Full-time employees of locally-elected constitutional officers.

2. Out of this appropriation for Supplements to Employee Compensation is included \$4,817,637 from the general fund the second year to support the costs associated with the salary increase provided in this paragraph.

3. It is the intent of the General Assembly that localities not utilize these state funds to supplant local funds for the salaries of Assistant Commonwealth's Attorneys. The Compensation Board shall provide a report on supplanting for these positions to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2014."

**Explanation:**

(This amendment provides \$4,817,637 from the general fund the second year for an additional one percent base salary increase for constitutional officers and their full-time employees, effective August 1, 2013.)

---

General Government Subcommittee

Item 468 #4s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

\$454,560 GF

**Language:**

Page 425, line 5, strike "\$219,730,394" and insert "\$220,184,954".

Page 425, line 8, strike "\$165,062,571" and insert "\$165,517,131".

Page 426, line 22, after "and" strike "\$526,849" and insert "\$981,409".

Page 426, line 25, after "plan." insert:

"In addition, these funds include the state share for increases to employee premium increases effective January 1, 2013 for university employees."

**Explanation:**

(This amendment provides funding for employee premium increases for the University of Virginia health care plan, effective January 1, 2013, and for the state share of the increases in employer premiums for state employees participating in the university's health care plan.)

---

General Government Subcommittee

Item 468 #5s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 426, line 18, strike "\$125,785,395" and insert "\$120,490,395".

**Explanation:**

(This amendment corrects the amount embedded in budget bill language for the general fund share of premium changes for the state employee health insurance plan.)

---

General Government Subcommittee

Item 468 #7s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations \$0 \$21,383,890 GF

**Language:**

Page 425, line 5, strike "\$219,730,394" and insert "\$241,114,284".

Page 430, line 42, strike "\$54,667,823" and insert "\$76,051,713".

Page 430, line 52, strike "two" and insert "three".

**Explanation:**

(This amendment provides an additional 1 percent salary adjustment for classified employees effective July 10, 2013. In addition to the action approved last year, this brings the total to three percent.)

---

General Government Subcommittee

Item 468 #9s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

\$803,314 GF

**Language:**

Page 425, line 5, strike "\$219,730,394" and insert "\$220,533,708".

Page 430, line 42, strike "54,667,823" and insert "55,471,137".

Page 430, line 50, strike "and R" and insert "R, and S".

Page 432, following line 23, insert:

"S. Contingent on the provisions of paragraph O. above, the Northern Virginia Pay Differential shall be extended to all sworn and non-sworn employees of the Department of State Police in Area 13, effective July 10, 2013."

**Explanation:**

(This amendment provides \$803,314 from the general fund the second year to extend the 24.95 percent salary differential to both sworn and non-sworn employees whose duty station is located in Area 13, consisting of Clarke, Frederick, and Warren Counties, and the City of Winchester.)

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General Government Subcommittee

Item 468 #10s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

\$1,227,779 GF

**Language:**

Page 425, line 5, strike "\$219,730,394" and insert "\$220,958,173".

Page 430, line 42, strike "54,667,823" and insert "55,895,602"

Page 430, line 50, strike "and R" and insert "R, and S".

Page 432, following line 23, insert:

"S. Contingent on the provisions of paragraph O. above, the base salary of sworn employees of the Department of State Police who have at least six years of service as of July 1, 2013, shall be increased by an additional one percentage point effective July 10, 2013."

**Explanation:**

(This amendment provides an additional one percentage point increase in the salary of sworn employees of the Department of State Police who have at least six years of service as of July 1, 2013, effective July 10, 2013.)

---

General Government Subcommittee

Item 468 #11s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

\$3,971,915 GF

**Language:**

Page 425, line 5, strike "\$219,730,394" and insert "\$223,702,309".

Page 430, line 42, strike "54,667,823" and insert "58,639,738".

Page 430, line 50, strike "and R" and insert "R, and S".

Page 432, following line 23, insert:

"S. Contingent on the provisions of paragraph O. above, an additional one percent increase in the base salary for all other state-supported local employees as defined in paragraph R.1.d. above, shall be provided on August 1, 2013."

**Explanation:**

(This amendment provides an additional one percentage point salary increase for all other state-supported local employees on August 1, 2013, above the two percentage point increase included in the budget as introduced.)

---

General Government Subcommittee

Item 469 #5s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

(\$340,934) GF

**Language:**

Page 432, line 26, strike "\$6,262,287" and insert "\$5,921,353".

Page 434, strike line 41 to line 46.

**Explanation:**

(This amendment eliminates language relating to the funding of an automated time, attendance and leave system within the Department of Human Resources Management. A companion amendment provides \$606,439 GF for the operations of this system.)

---

General Government Subcommittee

Item 469 #7s

**Central Appropriations**

**FY 12-13**

**FY 13-14**

Central Appropriations

\$0

(\$1,421,976) GF

**Language:**

Page 432, line 26, strike "\$6,262,287" and insert "\$4,840,311".

**Explanation:**

(This amendment reduces the unencumbered appropriation to the miscellaneous contingency reserve account.)

---

General Government Subcommittee

Item 3-5.08 #1s

**Adjustments and Modifications to Tax Collections**

Discounts and Allowances

Language

**Language:**

Page 491, line 18, insert:

"D. The Senate Finance Committee, the House Appropriations Committee, and the Department of Taxation, with participation from impacted businesses, shall examine the costs and administrative burdens on retailers, telecommunications providers, and other entities related to the collection of taxes on behalf of the Commonwealth of Virginia, including the Sales and Use Tax and other taxes. The examination shall determine the benefits the Commonwealth obtains by having private entities collect taxes on its behalf. The analysis should include the cost impact of the imposition of mandatory electronic filing and whether or not the full funding of the "dealer discount" provisions of Virginia Code should be restored. Recommendations arising from this examination should be submitted to the Chairman of the Senate Finance Committee, the Chairman of the House Appropriations Committee, and the Secretary of Finance by October 1, 2013."

**Explanation:**

(This amendment directs the Senate Finance Committee, the House Appropriations Committee, and the Department of Taxation to analyze the efficacy of the Dealer Discount and submit recommendations to the chairmen of each committee by October 1, 2013.)

---

General Government Subcommittee

Item 4-6.01 #1s

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 529, line 45, unstrike "\$123,524", "\$123,524", and "\$123,524".

Page 529, line 46, strikee "\$170,352", "\$170,352" and "\$170,352".

**Explanation:**

(This amendment corrects the state support for the salary of the director of the New College Institute. The Appropriation Act allows for the board of visitors to provide a supplement, which is provided by nongeneral funds. The nongeneral fund portion of the director's salary was inadvertently included in the state portion of the director's salary in the introduced budget.)

---

General Government Subcommittee

Item 4-6.01 #2s

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 524, following line 14, insert:

"5. Notwithstanding any provision of this Act, the Board of Trustees of the Virginia Retirement System may supplement the salary of its director, with the prior approval of the Governor. The Board should be guided by criteria, which provide a reasonable limit on the total additional income of the Director. The criteria should include, without limitation, a consideration of the salaries paid to similar officials in comparable public pension plans. The Boards shall report approved supplements to the Department of Human Resource Management for retention in its records."

Page 524, line 15, strike "5" and insert "6:".

Page 524, line 23, strike "6.a)" and insert "7.a)".

**Explanation:**

(This amendment provides the Virginia Retirement System (VRS) Board of Trustees, with the approval of the Governor, the ability to provide a salary supplement to the VRS Director.)

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General Government Subcommittee

Item 4-6.04 #1s

**Positions and Employment**

Charges

Language

**Language:**

Page 534, after line 18, insert:

"3. All state-owned surface parking included in Lot P1A of the Department of General Services, Capitol Area Site Plan shall be under the control of the General Assembly, to be assigned by the Clerk of the House and the Clerk of the Senate at the direction of the Committee on Joint Rules ."

**Explanation:**

(This amendment is self-explanatory.)

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