

# **APPENDIX D**

Capital Outlay

**DETAIL OF HB 1500 / SB 800 - CAPITAL OUTLAY  
2012-14 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund \$ 9(c) Bonds	\$ 9(d) Bonds	Total
<b>Education</b>						
<b>College of William &amp; Mary</b>						
Renovate Dormitories Supplement	0	0	0	9,650,000	0	9,650,000
<b>George Mason University</b>						
Expand Central Utility Plant, Fairfax	0	0	0	0	9,536,000	9,536,000
<b>Virginia Community College System</b>						
Construct Workforce Development Center, Danville	3,700,000	0	0	0	0	3,700,000
<b>Total: Office of Education</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>9,650,000</b>	<b>9,536,000</b>	<b>22,886,000</b>
<b>Natural Resources</b>						
<b>Department of Game and Inland Fisheries</b>						
Repair and Replace High Hazard Dams	0	0	0	0	(1,300,000)	(1,300,000)
Maintenance Reserve	0	0	3,000,000	0	0	3,000,000
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>(1,300,000)</b>	<b>1,700,000</b>
<b>Public Safety</b>						
<b>Department of Veterans Services</b>						
Maintenance Reserve	0	0	80,000	0	0	80,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
<b>Transportation</b>						
<b>Department of Transportation</b>						
Construct / Renovate District Office Facilities	0	0	1,722,000	0	0	1,722,000
Construct / Renovate Residency Office Facilities	0	0	7,198,000	0	0	7,198,000
Construct / Renovate Central Office Facilities	0	0	1,830,000	0	0	1,830,000
Construct / Renovate Area Headquarter Facilities	0	0	9,250,000	0	0	9,250,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Central Appropriations</b>						
<b>Central Capital Outlay</b>						
Maintenance Reserve Supplement	0	9,590,000	0	0	0	9,590,000
Capital Project Pool	0	263,829,000	0	0	0	263,829,000
Use of Bond Balances	0	0	0	0	0	Language
Capital Lease for Suffolk and No. Virginia DMV Customer Centers	0	0	0	0	0	Language
Capital Lease for Petersburg Child Support Enforcement Office	0	0	0	0	0	Language
Capital Lease for Henrico Health Department Office	0	0	0	0	0	Language
Capital Lease for Nelson & Wythe Health Dept. Offices	0	0	0	0	0	Language
Energy Conservation Bonds	0	35,250,000	0	0	0	35,250,000
<b>9(C) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>						
Bond Authorization	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>0</b>	<b>308,669,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308,669,000</b>
<b>GRAND TOTAL: Capital Outlay HB 1500 / SB 800</b>	<b>3,700,000</b>	<b>308,669,000</b>	<b>23,080,000</b>	<b>9,650,000</b>	<b>8,236,000</b>	<b>353,335,000</b>