

APPENDIX B

Aid for Public Education 2013-2014

HB1500 / SB800, as Introduced: 2013-2014 Direct Aid to Public Education

School Division	Key Data		Chapter 3, 2012 Special Session I Acts of Assembly FY 2014 Base	Technical Updates										Proposed Policy Changes					FY 2014 Estimated Distribution (HB1500 / SB800)
	2012-2014 Comp. Index	FY 2014 Projected Unadj. ADM		Student Membership Projections (Sept 30 th & March 31 st ADM)	Remedial Summer School (Projected Enrollment)	Basic Aid Adjts. Based on Weldon Cooper School Aged Population Estimate	Sales Tax Projected Forecast Estimates	Incentive Accounts	Categorical Accounts	Lottery-Funded Accounts	K-3 Class Size Reduc. VPSA, & National Board Certified Teacher Bonuses	Change Fiscal Agent School Division for Chesapeake Bay Governor's School	Adjustment for Consolidation of Bedford County & Bedford City School Divisions	Revise Methodology for Early Intervention Reading in 3rd Grade	Remove State Funding for Support COCA	Fund the Board of Education's Proposed Standard for the Blind or Visually Impaired	Provide Funding for Early Reading Specialists Initiative	Provide 2.0% Salary Increase Incentive for All Funded Instructional Positions (effective July 1, 2013)	
ACCOMACK	0.3719	4,832	\$27,523,905	(\$103,698)	\$67,143	\$49,153	\$11,933	\$0	(\$13,175)	\$76,621	\$0	\$0	\$0	(\$1,961)	\$6,422	\$81,017	\$0	\$279,020	\$27,976,380
ALBEMARLE	0.6502	13,051	44,057,061	1,225,158	(37,558)	(503,769)	64,163	26,000	(57,056)	(89,924)	0	0	0	(6,553)	4,602	130,109	0	380,754	45,192,987
ALLEGHANY	0.2297	2,495	16,179,852	(396,370)	729	4,169	3,774	(22,478)	485	(17,116)	0	0	0	(2,405)	3,935	9,798	0	166,240	15,930,613
AMELIA	0.3473	1,686	9,589,815	(290,346)	(11,422)	215	4,480	0	(1,319)	16,615	0	0	0	0	2,256	4,510	0	94,705	9,409,508
AMHERST	0.3075	4,109	24,905,700	31,421	(45,857)	2,401	9,987	26,000	(11,173)	(284,915)	0	0	0	0	5,841	20,334	0	247,476	24,907,216
APPOMATTOX	0.2945	2,168	13,257,288	(114,569)	(31,701)	(8,579)	4,517	0	9,587	(45,834)	0	0	0	2,203	3,139	6,266	0	131,190	13,213,507
ARLINGTON	0.8000	22,236	53,282,357	350,845	16,177	887,102	107,197	26,000	(1,210)	30,461	0	0	0	(11,659)	(346,376)	77,086	0	444,776	54,862,757
AUGUSTA	0.3627	10,414	51,610,928	465,001	0	(47,698)	26,677	24,181	(22,411)	(100,451)	0	0	0	(1,989)	13,452	13,480	0	511,134	52,492,304
BATH	0.8000	595	1,745,112	(71,777)	189	13,787	3,358	0	136	(33,304)	0	0	0	0	121	851	0	11,481	1,669,953
BEDFORD	0.3132	9,326	43,470,479	(133,878)	20,876	(25,574)	23,079	130,000	(4,379)	(9,409)	0	0	6,149,083	0	13,010	38,966	40,808	512,555	50,225,615
BLAND	0.3029	910	4,997,198	442,250	2,968	5,225	1,799	0	(2,580)	11,981	0	0	0	0	645	7,099	0	57,411	5,523,997
BOTETOURT	0.3710	4,824	25,249,607	(1,012,930)	12,496	36,537	13,438	0	(3,649)	60,345	0	0	0	(1,964)	3,048	12,256	0	257,539	24,626,723
BRUNSWICK	0.2837	1,852	13,969,206	(354,662)	49,805	(28,613)	4,404	26,000	(5,765)	5,065	0	0	0	2,237	2,758	1,352	0	139,509	13,811,296
BUCHANAN	0.3263	3,111	18,594,927	(40,357)	11,472	(17,823)	6,767	52,000	1,449	(19,880)	0	0	0	4,207	4,394	4,424	0	194,734	18,796,314
BUCKINGHAM	0.3104	1,994	12,305,045	453,980	(20,550)	(5,038)	4,647	(52,000)	(1,326)	26,409	0	0	0	(2,153)	2,877	4,287	0	128,260	12,844,438
CAMPBELL	0.2655	7,955	43,670,719	1,137,874	91,718	(81,928)	14,520	26,000	(31,922)	(15,778)	0	0	0	6,880	11,906	11,928	0	468,243	45,310,160
CAROLINE	0.3306	4,206	23,727,084	(27,355)	33,246	19,490	9,999	0	38,700	(15,619)	0	0	0	0	5,789	51,736	0	244,416	24,087,485
CARROLL	0.2831	4,144	25,925,551	(1,443,154)	(15,598)	(31,478)	7,920	78,000	6,168	(172,959)	0	0	0	(2,238)	6,108	9,178	42,596	254,813	24,664,907
CHARLES CITY	0.4483	699	4,198,708	(5,677)	5,219	5,516	2,837	26,000	(355)	(23,564)	0	0	0	0	812	810	0	39,847	4,250,154
CHARLOTTE	0.2365	1,912	13,506,561	(23,110)	(36,836)	(13,283)	3,191	(7,410)	(21,350)	(6,146)	0	0	0	0	3,017	1,509	0	136,668	13,542,810
CHESTERFIELD	0.3539	57,835	283,236,283	(2,392,922)	138,745	67,324	136,496	479	(144,870)	(549,486)	0	0	0	(30,258)	75,518	152,004	0	2,932,052	283,621,364
CLARKE	0.4892	2,006	8,567,426	70,547	(966)	(5,699)	7,540	0	3,569	(58,116)	0	0	0	0	(19,551)	2,057	0	85,186	8,651,992
CRAIG	0.3163	659	4,058,811	(95,492)	(28,135)	9,559	1,715	0	(966)	75,231	0	0	0	0	918	2,300	0	40,771	4,064,712
CULPEPER	0.3668	7,693	40,906,332	(543,244)	17,072	(42,047)	19,645	0	(533)	(828,229)	0	0	0	(2,026)	(89,241)	49,806	0	405,710	39,893,245
CUMBERLAND	0.2971	1,258	8,136,623	(285,334)	(16,956)	(12,473)	3,040	0	1,772	16,650	0	0	0	0	1,861	4,570	41,764	74,941	7,966,459
DICKENSON	0.2547	2,217	14,493,840	(233,449)	(11,634)	(12,657)	3,830	(26,000)	(1,761)	(68,993)	0	0	0	2,327	3,418	6,792	0	153,305	14,309,018
DINWIDDIE	0.2850	4,411	25,514,171	578,693	28,408	(38,015)	8,424	(26,000)	16,210	(4,785)	0	0	0	0	6,529	3,266	0	270,572	26,357,474
ESSEX	0.4364	1,520	8,599,452	(21,634)	41,854	187	5,033	11,500	2,903	(13,729)	(26,000)	(527,210)	0	0	1,815	1,814	0	75,458	8,151,443
FAIRFAX	0.6789	176,504	573,937,503	421,780	1,971,541	2,215,561	800,592	71,082	24,927	(1,127,604)	0	0	0	(16,515)	(4,395,265)	460,422	0	5,274,288	579,638,312
FAUQUIER	0.5377	10,837	45,725,488	(712,035)	(61,227)	(46,849)	41,710	(1,011)	(941)	24,956	0	0	0	(5,916)	(90,969)	71,256	0	442,666	45,387,128
FLOYD	0.3440	2,007	11,239,640	(49,169)	29,787	26,640	5,357	0	(1,274)	9,605	0	0	0	0	2,689	8,073	0	113,799	11,385,146
FLUVANNA	0.3924	3,636	18,859,782	(299,406)	(76,734)	9,695	10,482	24,072	(817)	(152,307)	0	0	0	(1,897)	4,338	44,902	0	183,134	18,605,244
FRANKLIN	0.4181	7,084	37,022,741	(263,850)	72,112	(114,402)	22,185	0	(20,602)	(16,630)	0	0	0	(3,633)	8,476	63,115	0	367,645	37,137,156
FREDERICK	0.3601	13,008	66,691,266	207,758	0	20,029	32,872	26,000	41,631	617,250	0	0	0	(6,142)	(151,404)	161,009	0	691,866	68,332,135
GILES	0.2706	2,442	14,237,464	478,141	(29,326)	(17,117)	4,571	0	(7,691)	(17,198)	0	0	0	0	5,453	9,088	0	161,108	14,824,493
GLOUCESTER	0.3798	5,331	26,616,022	(686,028)	2,054	(36,809)	14,744	(26,000)	2,716	(109,527)	0	0	0	0	6,696	57,189	0	250,193	26,091,250
GOOCHLAND	0.8000	2,237	6,105,967	44,246	(6,812)	(53,854)	16,516	0	(5,523)	15,383	0	0	0	0	450	1,813	0	39,040	6,157,226
GRAYSON	0.3385	1,804	10,972,516	782,086	35,357	(2,103)	4,716	26,000	(14,157)	(39,938)	0	0	0	(2,065)	2,483	3,710	0	124,771	11,893,376
GREENE	0.3724	2,892	16,091,736	(509,923)	(10,389)	43,945	7,819	0	3,703	(132,452)	0	0	0	(1,959)	3,679	3,712	0	153,245	15,653,117

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GREENSVILLE	0.2174	1,347	9,317,418	154,727	114,383	3,405	2,068	0	1,314	(13,361)	0	0	0	0	2,242	1,121	0	92,785	9,676,102
HALIFAX	0.2943	5,219	33,978,409	(683,205)	(29,041)	(16,117)	10,923	0	(6,749)	(31,756)	0	0	0	0	7,696	30,200	0	352,009	33,612,370
HANOVER	0.4203	17,871	80,727,916	(274,329)	33,452	(2,816)	50,588	0	(4,139)	(11,177)	0	0	0	(5,430)	10,394	73,553	0	835,860	81,433,873
HENRICO	0.4276	49,365	235,275,290	2,356,308	(199,539)	20,231	143,190	26,000	(25,415)	(297,105)	0	0	0	(26,807)	28,706	172,499	34,010	2,319,168	239,826,537
HENRY	0.2430	7,064	44,757,199	606,689	79,848	(20,483)	12,099	16,478	(23,720)	(21,944)	0	0	0	0	11,164	11,029	0	453,462	45,881,821
HIGHLAND	0.8000	189	1,332,035	137,041	1,514	6,340	675	0	(231)	(37,975)	0	0	0	0	123	246	0	5,600	1,445,368
ISLE OF WIGHT	0.4258	5,453	26,255,166	882,601	(32,592)	(79,951)	15,863	0	(21,139)	(342,516)	0	0	0	(1,793)	6,346	9,558	0	261,694	26,953,237
JAMES CITY	0.5628	9,701	36,541,709	(283,320)	(60,591)	36,538	38,632	0	0	47,908	0	0	0	(5,460)	4,279	8,687	0	342,113	36,670,494
KING GEORGE	0.3787	4,193	19,399,615	573,266	(27,625)	(53,899)	10,675	0	(7,346)	(13,166)	0	0	0	0	5,251	39,814	0	207,028	20,133,613
KING & QUEEN	0.4469	929	4,062,259	1,151,521	0	(10,915)	2,936	0	2,517	70,069	0	0	0	(1,727)	1,101	5,282	0	49,424	5,332,467
KING WILLIAM	0.3375	2,174	12,009,806	(211,490)	(16,294)	(12,859)	4,738	0	7,821	(19,197)	0	0	0	0	1,366	5,734	0	127,672	11,897,297
LANCASTER	0.7934	1,232	3,261,160	90,396	31,271	(15,133)	7,026	0	1,528	(17,636)	0	0	0	0	541	2,352	0	21,135	3,382,640
LEE	0.1826	3,119	24,945,900	(1,362,745)	0	11,245	4,445	(26,000)	21,991	(44,193)	0	0	0	(5,104)	5,343	13,134	0	267,991	23,832,007
LOUDOUN	0.5666	70,261	257,393,535	1,302,125	205	898,986	239,650	52,000	(78,388)	68,416	0	0	0	(35,667)	(2,326,114)	185,638	84,365	2,624,207	260,408,959
LOUISA	0.5659	4,578	18,219,341	209,303	(7,186)	(25,373)	18,513	26,000	(736)	(152,508)	0	0	0	(1,355)	4,062	4,057	0	164,141	18,458,259
LUNENBURG	0.2535	1,463	10,281,881	(372,484)	3,531	8,189	2,905	0	(30,502)	2,439	0	0	0	0	2,302	1,152	0	99,284	9,998,698
MADISON	0.4486	1,826	8,625,804	263,275	(9,911)	(15,215)	6,091	26,000	(2,373)	(17,429)	0	0	0	(1,721)	1,021	5,122	0	87,312	8,967,975
MATHEWS	0.5589	1,160	4,628,242	167,547	10,641	(5,151)	4,567	0	2,250	4,895	0	0	0	0	1,037	1,571	0	46,049	4,861,648
MECKLENBURG	0.3650	4,412	25,662,043	(910,705)	(18,022)	6,457	10,934	26,000	3,529	(59,177)	0	0	0	0	5,842	11,528	0	252,102	24,990,531
MIDDLESEX	0.7232	1,090	3,622,549	(97,533)	0	(37,729)	5,855	0	2,927	(16,787)	26,000	527,210	0	0	622	1,545	0	25,427	4,060,086
MONTGOMERY	0.4053	9,602	47,437,665	544,175	2,250	(370,084)	26,070	52,000	(18,991)	2,252	0	0	0	(9,283)	11,512	46,458	0	500,659	48,224,683
NELSON	0.5928	1,936	7,875,318	35,479	(1,541)	5,418	7,958	0	(856)	(30,536)	0	0	0	0	1,619	3,232	0	69,041	7,965,132
NEW KENT	0.4414	3,005	12,500,341	255,664	0	35,418	8,829	0	3,504	8,404	0	0	0	(1,744)	1,688	3,426	0	129,280	12,944,810
NORTHAMPTON	0.5103	1,562	9,062,782	(636,959)	(2,085)	323	5,653	26,000	(708)	(48,620)	0	0	0	0	1,626	1,612	0	76,966	8,486,591
NORTHUMBERLAND	0.8000	1,389	3,662,734	(36,734)	8,230	(17,356)	7,504	0	947	(12,829)	0	0	0	(624)	574	574	0	23,505	3,636,525
NOTTOWAY	0.2447	2,161	14,761,763	(179,259)	(8,217)	(1,019)	3,596	0	665	(30,513)	0	0	0	0	3,316	3,305	0	156,815	14,710,452
ORANGE	0.3842	4,898	24,053,061	(137,726)	16,603	11,767	13,395	0	(11,578)	(56,325)	0	0	0	1,922	6,148	15,420	0	239,483	24,152,169
PAGE	0.3143	3,397	20,826,678	(311,422)	(40,218)	13,890	7,569	0	4,627	(287,463)	0	0	0	0	2,403	4,807	0	192,446	20,413,316
PATRICK	0.2866	2,611	15,209,270	561,898	(20,584)	6,546	4,763	0	(6,101)	6,208	0	0	0	(2,228)	3,864	5,759	0	166,003	15,935,398
PITTSYLVANIA	0.2475	8,953	55,415,667	195,683	(40,576)	(16,945)	15,467	0	4,773	(73,741)	0	0	0	(4,699)	13,882	82,498	0	600,630	56,192,640
POWHATAN	0.4230	4,157	19,768,506	(643,275)	(28,930)	(1,524)	13,235	0	9,646	(23,484)	0	0	0	(1,801)	4,767	9,674	0	195,444	19,302,258
PRINCE EDWARD	0.3265	2,094	13,545,268	(128,898)	(28,352)	(29,750)	6,097	0	50,094	(10,531)	0	0	0	2,103	2,968	2,968	40,017	127,166	13,579,151
PRINCE GEORGE	0.2513	6,294	36,902,320	(415,005)	(2,479)	(13,039)	9,500	(26,000)	72,642	(10,238)	0	0	0	(2,337)	9,542	14,396	0	383,599	36,922,901
PRINCE WILLIAM	0.3787	83,005	446,382,274	(9,565,253)	(268,014)	237,719	195,711	(26,719)	66,323	1,193,324	0	0	0	(61,783)	(4,029,048)	315,759	120,941	4,380,405	438,941,639
PULASKI	0.3052	4,296	25,485,824	240,811	3,943	(11,267)	9,467	(18,654)	(54,180)	(52,470)	0	0	0	0	6,172	64,016	0	264,378	25,938,040
RAPPAHANNOCK	0.8000	904	2,762,235	26,236	568	(8,754)	7,136	0	(227)	(10,045)	0	0	0	0	2	5	0	16,349	2,793,505
RICHMOND	0.3599	1,156	6,679,954	43,854	20,891	(10,087)	2,701	0	(3,826)	(13,890)	0	0	0	0	1,529	1,532	0	68,487	6,791,146
ROANOKE	0.3657	13,924	68,005,627	1,225,259	5,100	(15,678)	35,159	0	9,695	(12,190)	0	0	12,331	(9,902)	17,730	26,955	0	749,511	70,049,596
ROCKBRIDGE	0.4903	2,502	11,137,875	63,606	(28,931)	2,286	9,752	0	3,021	(66,888)	0	0	0	0	2,594	7,783	0	109,489	11,240,588

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ROCKINGHAM	0.3675	11,138	56,465,391	(36,608)	(109,198)	230,221	30,881	0	(2,558)	(433,015)	0	0	0	0	14,304	28,681	0	553,311	56,741,410
RUSSELL	0.2430	4,093	28,046,722	(1,662,897)	7,520	5,156	6,660	0	(11,402)	(79,166)	0	0	0	(2,363)	6,162	15,662	0	294,193	26,626,248
SCOTT	0.1831	3,644	24,580,167	320,229	(79,984)	(3,416)	3,739	0	(3,088)	5,542	0	0	0	0	6,061	15,182	0	276,502	25,120,934
SHENANDOAH	0.3706	5,988	30,495,853	225,814	15,481	16,843	15,818	0	(47)	(10,769)	0	0	0	0	7,672	19,198	0	301,558	31,087,421
SMYTH	0.2178	4,693	30,107,997	724,742	(18,129)	(21,371)	6,712	0	(1,902)	(47,141)	0	0	0	0	7,626	63,922	0	319,717	31,142,172
SOUTHAMPTON	0.3171	2,715	16,600,711	6,800	2,584	3,436	5,881	26,000	1,035	(257,756)	0	0	0	2,132	3,796	1,897	0	161,869	16,558,386
SPOTSYLVANIA	0.3326	23,127	120,301,276	440,254	70,712	(82,499)	52,602	(14,204)	173,174	171,955	0	0	0	0	(280,531)	110,103	0	1,256,634	122,199,475
STAFFORD	0.3305	27,027	133,045,738	1,036,326	(35,468)	1,516	58,556	0	16,199	(61,725)	0	0	0	2,142	(328,048)	109,921	0	1,419,309	135,264,466
SURRY	0.7642	808	2,771,517	34,752	(9,257)	(19,375)	5,251	0	(580)	86	0	0	0	0	396	593	0	19,908	2,803,290
SUSSEX	0.3375	1,115	7,437,350	105,789	(8,774)	(14,014)	3,109	26,000	(6,934)	4,059	0	0	0	2,068	1,598	3,105	0	75,410	7,628,766
TAZEWELL	0.2695	6,203	35,815,435	18,236	(2,073)	(6,764)	11,320	0	29,523	42,630	0	0	0	(6,842)	9,314	18,517	0	395,298	36,324,594
WARREN	0.3890	5,421	25,641,381	634,396	(26,878)	(30,447)	16,195	0	(16,072)	16,444	0	0	0	0	(60,535)	6,702	0	274,817	26,456,003
WASHINGTON	0.3533	7,119	37,142,163	231,620	(24,471)	(68,593)	17,591	(118,867)	(23,616)	(101,783)	0	0	0	0	9,416	56,378	0	379,314	37,499,153
WESTMORELAND	0.4649	1,515	8,311,838	(131,923)	99,469	(53,240)	5,690	0	3,603	(642)	0	0	0	5,012	1,671	1,677	0	78,180	8,321,335
WISE	0.2045	5,721	37,994,587	(1,470,402)	69,610	(460)	7,969	0	2,981	(153,044)	0	0	0	2,483	9,372	23,045	0	393,414	36,879,554
WYTHE	0.3204	4,203	23,408,284	(491,852)	10,286	29,374	9,057	0	26,711	(67,788)	0	0	0	0	5,833	8,750	0	238,261	23,176,916
YORK	0.4049	12,118	55,354,004	(299,602)	(5,630)	(137,320)	33,272	0	(1,496)	(30,242)	0	0	0	(5,574)	14,463	21,831	0	559,713	55,503,420
ALEXANDRIA	0.8000	13,070	34,708,964	793,411	(206,133)	339,032	72,334	52,000	(18,780)	(104,797)	0	0	0	(2,057)	(207,627)	10,707	38,932	254,467	35,940,046
BRISTOL	0.3190	2,176	15,050,649	(482,221)	(19,327)	2,282	5,133	52,000	5,877	(70,129)	0	0	0	0	3,091	50,000	40,463	141,189	14,779,007
BUENA VISTA	0.1895	981	9,593,952	(2,748,596)	(21,469)	18,617	1,215	78,000	2,921	(105,475)	0	0	0	0	799	800	48,157	75,913	6,944,835
CHARLOTTESVILLE	0.6861	3,946	16,541,114	(42,833)	(891)	567,118	17,964	0	(271,654)	38,703	0	0	0	(1,960)	2,574	2,554	0	110,964	16,963,653
COLONIAL HEIGHTS	0.4448	2,753	13,035,585	(211,836)	(10,504)	(14,921)	8,051	0	4,752	(68,681)	0	0	0	0	3,100	1,549	0	131,725	12,878,821
COVINGTON	0.2775	876	5,113,396	428,160	0	4,335	1,672	26,000	267	9,907	0	0	0	0	1,312	3,242	0	58,978	5,647,269
DANVILLE	0.2653	6,074	38,628,238	1,140,856	(6,950)	19,193	10,954	0	12,066	71,388	0	0	0	(2,293)	9,603	18,704	43,654	404,523	40,349,936
FALLS CHURCH	0.8000	2,324	5,309,244	22,715	2,838	40,079	11,524	0	1,162	13,315	0	0	0	(17,831)	(36,271)	1,405	0	43,351	5,391,531
FREDERICKSBURG	0.6511	3,228	10,797,614	138,670	33,831	222,875	13,952	0	(899)	(31,217)	0	0	0	(1,117)	(21,042)	5,792	0	99,748	11,258,207
GALAX	0.2725	1,233	7,567,726	(125,080)	15,141	444	1,922	0	(16,180)	109,189	0	0	0	0	1,882	8,260	43,226	82,003	7,688,533
HAMPTON	0.2912	20,221	124,734,275	(2,237,834)	(64,371)	(21,859)	40,706	53,316	4,290	(395,294)	0	0	0	0	29,554	249,083	168,459	1,272,121	123,832,445
HARRISONBURG	0.4274	5,101	28,091,985	365,070	(49,293)	(243,978)	13,032	(26,000)	6,677	(239,421)	0	0	0	(1,787)	6,173	6,207	0	260,100	28,188,765
HOPEWELL	0.2376	3,809	25,456,240	(1,103,769)	37,143	(35,617)	5,644	0	(13,020)	(60,304)	0	0	0	(2,381)	6,213	14,921	0	254,788	24,559,858
LYNCHBURG	0.3727	8,024	46,307,343	(780,192)	35,012	244,374	24,183	83,586	(81,022)	(115,217)	0	0	25,130	0	10,465	66,941	37,272	428,298	46,286,172
MARTINSVILLE	0.2175	2,050	13,677,821	(117,854)	90,310	(7,333)	2,854	0	(10,717)	(15,018)	0	0	0	0	3,425	49,386	46,494	142,784	13,862,152
NEWPORT NEWS	0.2934	27,292	162,118,411	2,736,999	(255,011)	(203,673)	55,007	130,000	(35,283)	(131,253)	0	0	0	(26,473)	39,714	177,277	167,936	1,671,551	166,445,203
NORFOLK	0.3102	29,821	184,645,575	(757,214)	(69,170)	(390,440)	65,415	156,000	317,795	(95,937)	0	0	0	(34,458)	43,241	169,179	122,958	1,758,218	185,931,162
NORTON	0.3274	866	4,944,783	(319,618)	4,136	4,093	1,342	0	2,673	(959)	0	0	0	0	1,205	44,600	0	50,792	4,733,047
PETERSBURG	0.2516	4,001	28,422,644	(578,072)	134,164	(8,709)	7,405	26,000	(8,977)	(71,776)	0	0	0	0	6,452	6,460	44,468	283,770	28,263,828
PORTSMOUTH	0.2755	14,253	90,304,614	(2,029,550)	(39,752)	(5,292)	27,114	52,000	(15,953)	288,979	0	0	0	(4,524)	21,675	21,536	0	889,220	89,510,066
RADFORD	0.2630	1,528	8,799,072	(105,085)	(44,621)	41,205	2,438	0	(13,785)	(2,298)	0	0	0	(2,301)	2,306	1,153	0	97,974	8,776,057
RICHMOND CITY	0.4779	21,796	118,965,125	4,022,437	(88,409)	(262,642)	77,097	257,904	(489,380)	537,794	0	0	0	(6,520)	24,514	35,668	62,043	1,126,005	124,261,636

HB1500 / SB800, as Introduced: 2013-2014 Direct Aid to Public Education

School Division	Key Data		Chapter 3, 2012 Special Session I Acts of Assembly FY 2014 Base	Technical Updates										Proposed Policy Changes					FY 2014 Estimated Distribution (HB1500 / SB800)
	2012-2014 Comp. Index	FY 2014 Projected Unadj. ADM		Student Membership Projections (Sept 30 th & March 31 st ADM)	Remedial Summer School (Projected Enrollment)	Basic Aid Adjts. Based on Weldon Cooper School Aged Population Estimate	Sales Tax Projected Forecast Estimates	Incentive Accounts	Categorical Accounts	Lottery-Funded Accounts	K-3 Class Size Reduc. VPSA, & National Board Certified Teacher Bonuses	Change Fiscal Agent School Division for Chesapeake Bay Governor's School	Adjustment for Consolidation of Bedford County & Bedford City School Divisions	Revise Methodology for Early Intervention Reading in 3rd Grade	Remove State Funding for Support COCA	Fund the Board of Education's Proposed Standard for the Blind or Visually Impaired	Provide Funding for Early Reading Specialists Initiative	Provide 2.0% Salary Increase Incentive for All Funded Instructional Positions (effective July 1, 2013)	
ROANOKE CITY	0.3728	12,642	70,728,456	1,376,998	(66,750)	(137,881)	32,347	0	69,400	32,612	138,520	0	4,467	0	16,805	48,976	0	695,192	72,939,141
STAUNTON	0.3987	2,530	16,505,622	(54,645)	20,478	8,008	8,377	26,000	216,156	(220,244)	0	0	0	(1,877)	3,039	38,781	0	135,296	16,684,992
SUFFOLK	0.3530	13,804	74,226,173	186,042	(50,495)	(13,786)	35,328	0	25,766	(99,079)	0	0	0	0	18,249	72,799	0	743,775	75,144,773
VIRGINIA BEACH	0.4110	68,054	323,870,602	(2,989,890)	(911,013)	(694,379)	192,464	26,000	(83,441)	(76,414)	0	0	0	(31,261)	40,459	203,699	0	3,154,417	322,701,243
WAYNESBORO	0.3690	3,064	15,941,586	(332,520)	25,370	(5,505)	7,735	0	(3,994)	(45,731)	0	0	0	0	4,031	11,922	0	154,930	15,757,823
WILLIAMSBURG	0.8000	1,047	3,758,879	132,078	(2,270)	141,593	5,238	0	143,622	135,382	0	0	0	0	211	1,060	0	17,862	4,333,655
WINCHESTER	0.4645	4,217	20,239,516	(147,455)	19,504	58,668	11,892	0	8,628	259,848	0	0	0	0	(39,779)	9,281	0	202,659	20,622,761
FAIRFAX CITY	0.8000	3,035	7,727,654	(325,433)	16,650	(191,193)	16,018	0	0	(13,036)	0	0	0	0	(47,069)	3,721	0	56,714	7,244,026
FRANKLIN CITY	0.3276	1,152	8,274,405	(9,857)	(35,303)	(7,826)	2,931	78,000	(3,494)	20,903	0	0	0	0	1,678	46,914	39,952	76,157	8,484,460
CHESAPEAKE CITY	0.3678	38,665	204,115,225	2,860,772	63,096	(121,956)	98,843	0	(82,016)	(355,899)	0	0	0	(15,791)	24,752	173,806	0	2,043,219	208,804,050
LEXINGTON	0.5059	715	2,648,210	93,869	935	(7,092)	1,456	0	(367)	(10,204)	0	0	0	0	710	1,075	0	30,570	2,759,160
EMPORIA	0.2594	1,033	6,736,516	(321,769)	0	(9,658)	1,747	0	0	(29,622)	0	0	0	0	1,626	812	0	66,711	6,446,363
SALEM	0.3628	3,702	18,347,147	(400,108)	(2,411)	45,868	8,538	0	(10,043)	153,607	0	0	0	(1,990)	2,380	19,166	0	191,998	18,354,152
BEDFORD CITY	0.3132	832	4,058,072	325,653	(10,396)	(14,241)	1,741	0	0	4,166	0	0	0	0	1,160	3,479	0	45,457	4,415,091
POQUOSON	0.3816	2,094	9,791,254	127,234	7,898	(38,965)	5,632	0	5,378	(41,521)	0	0	0	(1,931)	1,297	9,195	0	103,231	9,968,701
MANASSAS CITY	0.3599	7,020	42,978,532	(1,181,534)	25,433	47,910	17,206	0	12,163	272,025	0	0	0	(6,585)	(351,525)	13,917	124,601	423,885	42,376,027
MANASSAS PARK	0.2600	3,088	20,438,524	370,245	47,953	23,621	4,583	0	594	(145,069)	0	0	0	0	(181,956)	9,371	0	211,612	20,779,478
COLONIAL BEACH	0.3527	617	3,771,867	115,016	(25,412)	8,761	1,131	0	(1,009)	(6,459)	0	0	0	0	834	418	0	42,214	3,907,361
WEST POINT	0.2838	757	3,991,854	126,444	17,955	3,109	1,134	0	(470)	(73,083)	0	0	0	0	546	1,093	0	43,463	4,112,045
TOTAL:	1,228,527	\$5,919,037,480	(\$10,938,089)	\$242,665	\$2,037,626	\$3,669,512	\$1,581,255	(\$385,008)	(\$4,868,178)	\$138,520	\$0	\$6,191,011	(\$422,998)	(\$12,159,763)	\$4,907,968	\$1,433,116	\$58,699,892	\$5,969,165,010	

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.