

APPENDIX A

Aid for Public Education
2012-2013

HB1500 / SB800, as Introduced: 2012-2013 Direct Aid to Public Education

School Division	Key Data		Chapter 3, 2012 Special Session I Acts of Assembly (FY 2013 Base)	Technical Updates								FY 2013 Estimated Distribution (HB1500 / SB800)
	2012- 2014 Comp. Index	FY 2013 Projected Unadj. ADM		Student Membership Projections (Sept 30 th & March 31 st ADM)	Remedial Summer School Enrollment (Actual Enrollment for FY 2013)	Sales Tax Projected Forecast Estimates	Incentive Accounts	Categorical Accounts	K-3 Class Size Reduction, VPASA, & National Board Certified Teacher Bonuses	Other Lottery- Funded Accounts	Change Fiscal Agent School Division for Chesapeake Bay Governor's School	
ACCOMACK	0.3719	4,855	\$27,445,674	\$6,951	\$51,694	\$12,647	\$0	(\$12,394)	\$0	(\$363,601)	\$0	\$27,140,972
ALBEMARLE	0.6502	12,878	43,640,350	727,604	(22,336)	73,597	26,000	(53,511)	0	(55,398)	0	44,336,305
ALLEGHANY	0.2297	2,564	16,385,964	(254,019)	(5,829)	4,083	(53,872)	(347)	0	(165,650)	0	15,910,329
AMELIA	0.3473	1,718	9,563,428	(150,312)	(7,101)	4,880	0	(1,253)	0	18,263	0	9,427,905
AMHERST	0.3075	4,193	25,019,556	46,671	(37,014)	10,868	26,000	(9,425)	0	(157,273)	0	24,899,383
APPOMATTOX	0.2945	2,174	13,156,730	(58,631)	(22,024)	4,985	0	8,961	0	(23,789)	0	13,066,231
ARLINGTON	0.8000	21,503	52,183,079	210,901	3,027	110,363	26,098	154	0	4,132	0	52,537,753
AUGUSTA	0.3627	10,411	51,550,081	239,793	0	29,421	(28)	(22,374)	0	(101,329)	0	51,695,563
BATH	0.8000	614	1,716,632	(35,422)	189	3,559	0	126	0	(30,891)	0	1,654,194
BEDFORD	0.4268	9,384	43,536,951	(139,043)	10,031	34,462	130,000	(6,621)	0	(38,494)	0	43,527,286
BLAND	0.3029	886	5,095,891	206,623	5,605	1,923	0	(2,416)	0	7,356	0	5,314,982
BOTETOURT	0.3710	4,886	25,077,440	(662,480)	7,736	14,379	0	(3,481)	0	(16,696)	0	24,416,898
BRUNSWICK	0.2837	1,901	14,202,635	(322,287)	22,700	5,008	26,000	(4,356)	0	9,898	0	13,939,598
BUCHANAN	0.3263	3,138	18,662,355	(7,352)	11,472	7,504	52,000	1,308	0	(18,956)	0	18,708,331
BUCKINGHAM	0.3104	1,984	12,255,790	417,368	(12,395)	5,101	(52,197)	(1,247)	0	24,572	0	12,636,992
CAMPBELL	0.2655	7,994	44,186,850	618,884	42,733	16,421	26,000	(29,582)	0	8,977	0	44,870,283
CAROLINE	0.3306	4,184	23,485,678	42,132	14,882	10,755	0	36,458	0	(150,218)	0	23,439,687
CARROLL	0.2831	4,163	25,103,074	(678,975)	(9,833)	8,860	78,098	5,803	0	(129,256)	0	24,377,771
CHARLES CITY	0.4483	732	4,326,532	4,889	2,349	3,051	26,000	(348)	0	(21,974)	0	4,340,500
CHARLOTTE	0.2365	1,948	13,649,540	29,007	(22,390)	3,574	(5,388)	(21,100)	0	(5,733)	0	13,627,510
CHESTERFIELD	0.3539	58,072	282,066,672	(1,412,354)	112,157	148,266	480	(148,860)	0	(3,288,015)	0	277,478,346
CLARKE	0.4892	2,036	8,649,166	68,563	242	8,259	0	3,321	0	(55,560)	0	8,673,991
CRAIG	0.3163	671	4,058,548	(49,864)	(17,140)	1,799	0	(1,042)	0	59,802	0	4,052,103
CULPEPER	0.3668	7,630	39,956,215	(337,621)	8,087	21,717	0	(2,066)	0	(435,813)	0	39,210,519
CUMBERLAND	0.2971	1,295	8,225,131	(201,610)	(8,644)	3,404	0	1,531	0	19,174	0	8,038,987
DICKENSON	0.2547	2,275	14,729,060	(152,957)	(6,698)	4,266	(26,098)	(2,133)	0	(68,473)	0	14,476,967
DINWIDDIE	0.2850	4,421	25,814,461	281,424	16,572	9,458	(26,098)	17,426	0	(336,514)	0	25,776,728
ESSEX	0.4364	1,544	8,643,141	864	20,260	5,484	28,722	2,718	(26,000)	(18,452)	(527,091)	8,129,646
FAIRFAX	0.6789	173,638	568,004,721	(21,245)	1,891,062	856,362	70,121	44,905	0	(5,122,407)	0	565,723,518
FAUQUIER	0.5377	10,935	45,640,559	(445,180)	(40,454)	45,798	(4,881)	(1,814)	0	(38,782)	0	45,155,247
FLOYD	0.3440	2,023	11,228,860	(6,169)	15,205	5,643	0	(1,343)	0	(13,282)	0	11,228,915
FLUVANNA	0.3924	3,657	18,694,485	(167,428)	(74,435)	11,353	3,803	(1,113)	0	(136,351)	0	18,330,315
FRANKLIN	0.4181	7,087	36,878,027	(286,852)	27,523	25,011	0	(19,197)	0	(8,882)	0	36,615,629
FREDERICK	0.3601	12,965	66,581,979	32,574	0	35,679	26,000	31,836	0	(253,421)	0	66,454,647
GILES	0.2706	2,438	14,431,471	234,469	(23,461)	5,106	0	(7,630)	0	(30,768)	0	14,609,188
GLOUCESTER	0.3798	5,477	26,718,077	(388,725)	1,173	16,336	(26,098)	2,359	0	(144,384)	0	26,178,738
GOOCHLAND	0.8000	2,282	6,115,077	7,090	(6,149)	18,391	0	(5,211)	0	(51,963)	0	6,077,236
GRAYSON	0.3385	1,800	11,286,866	398,846	20,025	5,155	26,000	(13,254)	0	(31,228)	0	11,692,410
GREENE	0.3724	2,863	15,715,808	(358,396)	(7,718)	8,202	0	2,941	0	(120,418)	0	15,240,419
GREENSVILLE	0.2174	1,388	9,592,579	97,210	62,189	2,227	0	1,262	0	(13,578)	0	9,741,890
HALIFAX	0.2943	5,316	34,283,710	(526,957)	(21,029)	12,022	0	(6,289)	0	(37,501)	0	33,703,957
HANOVER	0.4203	18,028	80,895,453	(150,262)	17,001	55,153	0	(2,236)	0	(87,962)	0	80,727,148

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HENRICO	0.4276	49,032	233,166,257	1,922,902	(148,098)	155,903	26,000	(37,037)	0	(3,043,564)	0	232,042,363
HENRY	0.2430	7,060	44,858,418	350,305	35,806	13,335	26,471	(23,474)	0	6,263	0	45,267,124
HIGHLAND	0.8000	194	1,421,638	61,564	757	690	0	(229)	0	(38,087)	0	1,446,333
ISLE OF WIGHT	0.4258	5,415	26,137,617	590,102	(23,357)	17,871	0	(19,755)	0	(541,732)	0	26,160,745
JAMES CITY	0.5628	9,693	36,138,993	(206,660)	(38,257)	41,837	0	0	0	(43,169)	0	35,892,744
KING GEORGE	0.3787	4,129	19,288,397	328,558	(16,751)	12,027	0	(6,813)	0	(304,294)	0	19,301,124
KING & QUEEN	0.4469	876	4,096,284	854,157	0	3,279	0	2,371	0	59,917	0	5,016,008
KING WILLIAM	0.3375	2,171	11,893,383	(151,256)	(10,968)	5,257	0	7,328	0	(22,370)	0	11,721,374
LANCASTER	0.7934	1,226	3,273,178	28,717	20,620	7,766	0	1,400	0	(34,292)	0	3,297,389
LEE	0.1826	3,181	24,986,574	(995,454)	0	4,762	(26,295)	19,433	0	(33,862)	0	23,955,158
LOUDOUN	0.5666	67,494	251,198,231	506,961	205	254,626	52,197	(54,167)	0	(1,521,921)	0	250,436,132
LOUISA	0.5659	4,565	18,031,932	139,066	(4,517)	20,361	26,000	(1,321)	0	(206,135)	0	18,005,386
LUNENBURG	0.2535	1,486	10,310,479	(296,045)	1,765	3,106	0	(28,523)	0	(7,443)	0	9,983,339
MADISON	0.4486	1,824	8,634,946	202,319	(13,301)	6,748	26,000	(2,211)	0	(19,636)	0	8,834,865
MATHEWS	0.5589	1,164	4,695,799	81,996	7,511	5,015	0	2,064	0	(14,014)	0	4,778,370
MECKLENBURG	0.3650	4,467	25,567,570	(638,448)	(13,216)	11,869	26,000	2,413	0	(205,919)	0	24,750,269
MIDDLESEX	0.7232	1,117	3,611,017	(76,640)	0	6,656	0	2,811	26,000	(69,267)	527,091	4,027,667
MONTGOMERY	0.4053	9,497	47,165,570	171,806	1,125	31,109	52,000	(16,142)	0	(24,010)	0	47,381,459
NELSON	0.5928	1,929	7,793,877	34,251	(771)	8,633	0	(806)	0	(24,388)	0	7,810,797
NEW KENT	0.4414	2,937	12,314,091	141,984	0	9,364	0	3,302	0	(77,893)	0	12,390,848
NORTHAMPTON	0.5103	1,586	9,001,917	(498,241)	(1,621)	6,158	26,000	(720)	0	(35,082)	0	8,498,411
NORTHUMBERLAND	0.8000	1,391	3,609,803	(29,088)	4,162	8,305	0	854	0	(48,144)	0	3,545,892
NOTTOWAY	0.2447	2,162	14,643,853	(96,865)	(11,432)	3,927	0	467	0	(25,059)	0	14,514,891
ORANGE	0.3842	4,947	24,087,431	(61,173)	7,865	14,512	0	(13,207)	0	(183,430)	0	23,851,998
PAGE	0.3143	3,424	20,698,725	(194,607)	(24,974)	8,147	0	4,227	0	(209,811)	0	20,281,707
PATRICK	0.2866	2,583	15,145,442	429,673	(13,835)	5,144	0	(6,231)	0	(2,005)	0	15,558,187
PITTSYLVANIA	0.2475	8,937	55,294,946	107,012	(23,135)	16,980	0	4,547	0	(362,078)	0	55,038,272
POWHATAN	0.4230	4,231	19,772,816	(445,776)	(26,746)	14,434	0	8,982	0	(100,027)	0	19,223,684
PRINCE EDWARD	0.3265	2,179	13,777,691	(5,570)	(15,929)	6,862	0	(1,804)	0	(1,882)	0	13,759,368
PRINCE GEORGE	0.2513	6,270	36,509,995	(254,812)	(15,937)	10,447	(26,098)	62,826	0	(213,749)	0	36,072,672
PRINCE WILLIAM	0.3787	81,040	436,907,421	(6,380,534)	(191,607)	211,557	2,920	(1,369)	0	(5,000,437)	0	425,547,952
PULASKI	0.3052	4,362	25,816,437	196,024	1,972	10,401	(48,667)	(51,461)	0	(69,227)	0	25,855,478
RAPPAHANNOCK	0.8000	907	2,729,547	16,541	568	7,841	0	(225)	0	(25,017)	0	2,729,255
RICHMOND	0.3599	1,162	6,709,045	14,972	9,083	3,018	0	(3,340)	0	(14,721)	0	6,718,057
ROANOKE	0.3657	14,006	68,611,821	726,239	2,400	38,430	0	2,452	0	(120,127)	0	69,261,216
ROCKBRIDGE	0.4903	2,498	11,091,557	19,464	(26,520)	10,612	0	2,781	0	(59,111)	0	11,038,784
ROCKINGHAM	0.3675	11,188	56,367,672	(63,259)	(95,735)	31,977	0	(2,528)	0	(369,797)	0	55,868,330
RUSSELL	0.2430	4,105	27,306,722	(948,183)	3,581	7,222	0	(11,533)	0	(60,347)	0	26,297,461
SCOTT	0.1831	3,653	24,751,496	169,379	(47,526)	4,098	0	(4,357)	0	61,436	0	24,934,526
SHENANDOAH	0.3706	5,991	30,408,746	153,715	893	17,117	2,995	(30)	0	(74,762)	0	30,508,674
SMYTH	0.2178	4,659	30,228,992	336,959	(9,249)	7,470	0	5,562	0	(76,851)	0	30,492,883
SOUTHAMPTON	0.3171	2,719	16,400,038	12,367	1,292	6,383	26,000	945	0	(128,003)	0	16,319,022

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SPOTSYLVANIA	0.3326	23,197	120,741,082	236,865	27,464	57,927	(54,254)	151,125	0	(593,762)	0	120,566,447
STAFFORD	0.3305	26,917	133,030,680	611,434	(654,248)	63,804	0	(5,899)	0	(448,851)	0	132,596,920
SURRY	0.7642	835	2,802,599	27,345	(5,688)	5,863	0	(549)	0	(458)	0	2,829,112
SUSSEX	0.3375	1,126	7,548,155	59,842	(4,074)	3,489	26,000	(6,781)	0	3,798	0	7,630,429
TAZEWELL	0.2695	6,283	36,157,746	23,266	(1,037)	12,387	0	25,701	0	26,970	0	36,245,032
WARREN	0.3890	5,379	25,651,824	426,815	(28,612)	17,871	0	(13,296)	0	(128,402)	0	25,926,199
WASHINGTON	0.3533	7,123	37,082,817	76,599	(11,624)	19,671	(89,039)	(21,052)	0	(200,128)	0	36,857,244
WESTMORELAND	0.4649	1,559	8,436,487	(102,430)	71,628	6,590	0	3,347	(27,205)	371	0	8,388,786
WISE	0.2045	5,847	37,904,494	(772,598)	40,261	8,688	0	2,598	0	(119,816)	0	37,063,627
WYTHE	0.3204	4,211	23,142,215	(307,970)	7,715	9,656	0	25,040	0	(27,737)	0	22,848,919
YORK	0.4049	12,246	55,500,826	(153,306)	(2,815)	37,260	0	(1,584)	0	(184,922)	0	55,195,460
ALEXANDRIA	0.8000	12,717	34,010,339	34,010,339	(189,673)	76,361	52,000	(4,049)	0	(108,714)	0	34,549,234
BRISTOL	0.3190	2,209	14,878,764	(288,403)	(9,664)	5,577	52,000	(3,565)	0	(185,516)	0	14,449,192
BUENA VISTA	0.1895	1,010	8,801,034	(1,842,549)	(12,268)	1,190	78,000	2,694	0	(89,573)	0	6,938,527
CHARLOTTESVILLE	0.6861	3,892	16,140,873	(8,732)	(446)	15,446	0	(207,800)	0	(233,415)	0	15,705,927
COLONIAL HEIGHTS	0.4448	2,799	13,025,938	(83,460)	(5,777)	8,884	0	4,488	0	(171,975)	0	12,778,097
COVINGTON	0.2775	867	5,133,236	342,188	0	1,792	26,000	228	0	7,481	0	5,510,924
DANVILLE	0.2653	6,046	38,885,945	633,189	(3,822)	11,798	(98)	17,868	0	41,408	0	39,586,287
FALLS CHURCH	0.8000	2,232	5,185,549	(3,018)	1,325	12,266	0	1,065	0	7,719	0	5,204,906
FREDERICKSBURG	0.6511	3,147	10,599,144	74,532	15,017	13,582	0	2,322	0	(132,315)	0	10,572,283
GALAX	0.2725	1,242	7,556,356	(81,803)	6,882	2,090	0	(15,145)	0	78,568	0	7,546,949
HAMPTON	0.2912	20,390	124,400,680	(1,384,371)	(67,052)	44,521	56,320	1,010	0	(338,290)	0	122,712,818
HARRISONBURG	0.4274	4,902	27,027,884	258,504	(28,709)	15,980	(26,000)	4,770	0	(151,033)	0	27,101,396
HOPEWELL	0.2376	3,851	25,136,759	(633,091)	6,131	6,410	0	(12,108)	0	(86,631)	0	24,417,471
LYNCHBURG	0.3727	8,113	45,965,563	(380,574)	16,319	24,575	49,258	(72,276)	0	(122,920)	0	45,479,945
MARTINSVILLE	0.2175	2,111	13,998,531	(107,601)	41,083	3,164	0	(10,752)	0	1,015	0	13,925,440
NEWPORT NEWS	0.2934	27,492	163,774,353	1,467,807	(156,750)	61,431	130,000	(42,148)	0	(169,300)	0	165,065,393
NORFOLK	0.3102	30,151	185,463,595	(771,020)	(29,365)	74,134	172,013	270,642	0	(541,793)	0	184,638,207
NORTON	0.3274	873	4,793,984	(146,863)	1,909	1,433	0	2,440	0	4,762	0	4,657,664
PETERSBURG	0.2516	4,069	28,546,400	(297,464)	78,587	8,133	26,000	(8,815)	0	(57,538)	0	28,295,304
PORTSMOUTH	0.2755	14,242	89,280,368	(1,160,786)	(21,933)	29,587	52,000	(10,247)	0	50,878	0	88,219,867
RADFORD	0.2630	1,533	8,716,654	(27,170)	(32,420)	2,357	0	(12,873)	0	(117,140)	0	8,529,407
RICHMOND CITY	0.4779	21,638	119,018,273	2,718,301	(38,031)	85,935	228,034	(664,384)	0	(1,159,395)	0	120,188,733
ROANOKE CITY	0.3728	12,499	70,157,538	896,023	(32,336)	36,256	(2,739)	56,348	63,770	59,355	0	71,234,216
STAUNTON	0.3987	2,536	16,216,385	(49,845)	9,102	9,072	26,000	177,303	0	(292,288)	0	16,095,729
SUFFOLK	0.3530	13,804	73,926,023	102,327	(26,012)	38,602	0	18,049	0	(251,178)	0	73,807,811
VIRGINIA BEACH	0.4110	68,324	323,040,915	(2,433,487)	(873,402)	214,810	26,000	(31,240)	0	(1,769,127)	0	318,174,469
WAYNESBORO	0.3690	3,065	15,709,560	(170,834)	12,536	8,470	0	(3,989)	0	(38,236)	0	15,517,507
WILLIAMSBURG	0.8000	984	3,645,322	94,603	(1,324)	4,677	0	88,366	0	114,114	0	3,945,759
WINCHESTER	0.4645	4,095	19,646,805	(106,846)	10,385	12,534	0	7,174	0	(174,939)	0	19,395,114
FAIRFAX CITY	0.8000	3,007	7,554,203	(229,997)	12,109	18,851	0	0	0	(169,229)	0	7,185,937
FRANKLIN CITY	0.3276	1,162	8,306,007	(2,411)	(35,621)	3,251	78,000	(3,444)	0	1,226	0	8,347,007

HB1500 / SB800, as Introduced: 2012-2013 Direct Aid to Public Education

School Division	Key Data		Chapter 3, 2012 Special Session I Acts of Assembly (FY 2013 Base)	Technical Updates							FY 2013 Estimated Distribution (HB1500 / SB800)	
	2012- 2014 Comp. Index	FY 2013 Projected Unadj. ADM		Student Membership Projections (Sept 30 th & March 31 st ADM)	Remedial Summer School Enrollment (Actual Enrollment for FY 2013)	Sales Tax Projected Forecast Estimates	Incentive Accounts	Categorical Accounts	K-3 Class Size Reduction, VPSA, & National Board Certified Teacher Bonuses	Other Lottery- Funded Accounts		Change Fiscal Agent School Division for Chesapeake Bay Governor's School
CHESAPEAKE CITY	0.3678	38,626	203,864,024	1,826,400	30,501	108,609	0	(60,318)	0	(1,269,633)	0	204,499,583
LEXINGTON	0.5059	691	2,581,217	65,767	467	1,637	0	(364)	0	(4,955)	0	2,643,768
EMPORIA	0.2594	1,034	6,633,486	(197,704)	0	1,974	0	0	0	(21,540)	0	6,416,216
SALEM	0.3628	3,760	18,340,317	(261,217)	(1,206)	8,971	0	(9,436)	0	35,609	0	18,113,039
BEDFORD CITY	0.3132	819	4,122,595	209,160	(6,497)	2,002	0	0	0	768	0	4,328,028
POQUOSON	0.3816	2,159	10,049,723	79,600	3,217	6,423	0	4,983	0	(67,718)	0	10,076,228
MANASSAS CITY	0.3599	6,942	42,258,507	(693,290)	13,928	18,402	0	10,410	0	(438,406)	0	41,169,552
MANASSAS PARK	0.2600	2,989	20,061,324	214,313	21,702	4,822	0	393	0	(356,966)	0	19,945,588
COLONIAL BEACH	0.3527	603	3,765,799	44,464	(24,188)	1,168	0	(966)	0	(100,244)	0	3,686,032
WEST POINT	0.2838	749	3,988,811	60,331	8,469	1,213	0	(470)	0	(63,685)	0	3,994,669
TOTAL:		1,221,496	\$5,885,118,366	(\$8,324,051)	(\$522,470)	\$3,993,385	\$1,473,679	(\$717,238)	\$36,565	(\$34,658,609)	\$0	\$5,846,399,627

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.