

Legislative Department

Governor's Proposed Amendments (\$ in millions)				
	FY 2013 Proposed		FY 2014 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Current Budget (Ch. 3, Special Session I)	\$69.5	\$3.5	\$69.5	\$3.5
Proposed Increases	0.0	0.0	<0.1	0.0
Proposed Decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	0.0	0.0	<0.1	0.0
HB 1500/SB 800, as Introduced	\$69.5	\$3.5	\$69.5	\$3.5
% Change	0.0%	0.0%	<0.1%	0.0%
FTEs	577.50	29.50	577.50	29.50
# Change	0.00	0.00	0.00	0.00

- **General Assembly of Virginia**

- *No Changes.* There are no changes in the budget, as introduced, for the General Assembly.

- **Division of Capitol Police**

- *Line of Duty Act.* Adds \$18,279 GF the second year for increased premiums and costs associated with the Line of Duty Act program.