

APPENDIX D

Capital Outlay

**DETAIL OF CHAPTER 3 (HB 1301) - CAPITAL OUTLAY
2012-14 Biennial Total**

Title	GF	VCBA / VPBA	NGF	Nongeneral Fund			Total
				\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
General Conditions							
Land Conveyance Western State Hospital	0	0	0	0	0	0	Language
Alternative Financing							Language
Legislative Department							
Dr. Martin Luther King, Jr. Memorial Commission							
Planning Emancipation and Freedom Monument\	500,000	0	0	0	0	0	500,000
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
Total: Legislative Department	500,000	0	0	0	0	0	500,000
Commerce and Trade							
Virginia Employment Commission							
Blanket Project Authority	0	0	0	0	0	0	Language
Total: Office of Commerce & Trade	0	0	0	0	0	0	0
Education							
College of William & Mary							
Renovate Dormitories	0	0	0	5,000,000	0	0	5,000,000
Improve Auxiliary Facilities	0	0	0	0	12,000,000	0	12,000,000
Construct New Dormitory Supplement	0	0	0	1,000,000	0	0	1,000,000
Richard Bland College							
Construct Student Housing	0	0	750,000	0	0	0	750,000
Marine Science (VIMS)							
Acquire Research Vessel (Equipment)	0	8,050,000	0	0	0	0	8,050,000
George Mason University							
Truland Building Capital Lease Renewal Authorization	0	0	0	0	0	0	Language
Construct Student Housing, Fairfax Campus	0	0	0	41,071,000	0	0	41,071,000
Construct Economics Building	0	0	0	0	30,735,000	0	30,735,000
Arlington Capital Lease Authority	0	0	0	0	0	0	Language
Renovate and Expand Baseball Stadium	0	0	4,027,000	0	0	0	4,027,000
James Madison							
Construct Student Housing, Phase I	0	0	0	50,000,000	0	0	50,000,000
Construct University Recreational (UREC) Addition	0	0	0	0	56,983,000	0	56,983,000
Blanket Property Acquisition	0	0	5,000,000	0	0	0	5,000,000
Construct Campus Parking Deck	0	0	0	0	29,621,000	0	29,621,000
Equipment: Student Hlth Ctr/Rockingham Hosp East Wing	0	0	851,000	0	0	0	851,000
Construct Convocation Center	0	0	0	0	88,000,000	0	88,000,000
Old Dominion University							
Construct Basketball Practice Facility	0	0	6,851,000	0	0	0	6,851,000
Property Acquisition	0	0	5,765,000	0	0	0	5,765,000
Renovate Student Housing	0	0	0	23,113,000	0	0	23,113,000

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Expand / Renovate Webb Center	0	0	0	0	19,945,000	0	19,945,000
Construct Campus Dining Improvements	0	0	0	0	24,766,000	0	24,766,000
Radford University							
NGF Maintenance Reserve	0	0	1,500,000	0	0	0	1,500,000
Renovate Washington Hall	0	0	0	5,410,000	0	0	5,410,000
University of Mary Washington							
Refinance Housing and Parking Deck	0	0	0	0	90,000,000	0	90,000,000
University of Virginia							
Construct Millmont Center (Supplement)	0	0	1,100,000	0	0	0	1,100,000
Construct Facilities Management Landscape Shop	0	0	1,960,000	0	0	0	1,960,000
Construct Blandy Farm & State Arboretum Research Lab	0	0	1,450,000	0	0	0	1,450,000
Construct Sch of Eng & Applied Sci Student Proj Fac	0	0	4,200,000	0	0	0	4,200,000
Replace North Chiller Plant	0	0	360,000	0	28,640,000	0	29,000,000
Virginia Commonwealth University							
Construct MCV Parking Deck	0	0	0	0	30,000,000	0	30,000,000
Virginia Community College System							
John Tyler: Construct Parking Garage, Chester	0	0	0	0	6,829,000	0	6,829,000
John Tyler: Construct Parking Garage, Midlothian	0	0	0	0	6,829,000	0	6,829,000
Northern Va CC: Construct Parking Garage, Woodbridge	0	0	0	0	23,467,000	0	23,467,000
Northern Va CC: Construct Parking Garage, Annandale	0	0	0	0	16,912,000	0	16,912,000
Northern Va CC: Construct Parking Garage, Loudoun	0	0	0	0	16,912,000	0	16,912,000
Tidewater: Construct Parking Garage, Chesapeake	0	0	0	0	25,893,000	0	25,893,000
Virginia Tech							
Construct Vet Med Instruction Addition	0	0	3,000,000	0	11,000,000	0	14,000,000
Virginia State							
Construct Student Union	0	0	0	0	35,547,000	0	35,547,000
Virginia Museum of Fine Arts							
Renovate / Expand Faberge Gallery	0	0	2,222,000	0	0	0	2,222,000
Total: Office of Education	0	8,050,000	39,036,000	125,594,000	554,079,000	0	726,759,000
Natural Resources							
Department of Historic Resources							
Civil War Battlefield Preservation	0	0	0	0	0	0	Language
Department of Game and Inland Fisheries							
Dam Safety Program	0	0	0	0	11,000,000	0	11,000,000
Total: Office of Natural Resources	0	0	0	0	11,000,000	0	11,000,000
Public Safety							
Corrections - Central Office							
Medical Facilities Evaluation	50,000	0	Language	0	0	0	50,000
Mecklenburg Land Conveyance	0	0	0	0	0	0	Language
Replace Windows at Va. Correctional Center for Women	0	0	0	0	0	0	Language

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				§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Department of Emergency Management							
Department of Juvenile Justice							
State Police							
Total: Office of Public Safety	50,000	0	0	0	0	0	50,000
Veterans Affairs							
Department of Veterans Services							
Maintenance Reserve	0	0	461,539	0	0	0	461,539
Construct Hampton Roads Veterans Care Center	0	0	0	0	0	0	Language
Total: Office of Veterans Affairs	0	0	461,539	0	0	0	461,539
Transportation							
Department of Transportation							
Maintenance Reserve	0	0	11,600,000	0	0	0	11,600,000
Virginia Port Authority							
Expand Port Terminals	0	0	0	0	0	105,500,000	105,500,000
Maintenance Reserve	0	0	3,000,000	0	0	0	3,000,000
Total: Office of Transportation	0	0	14,600,000	0	0	105,500,000	120,100,000
Central Appropriations							
Central Capital Outlay							
Maintenance Reserve	0	104,872,184	0	0	0	0	104,872,184
Equipment for Projects Coming Online	0	31,500,000	0	0	0	0	31,500,000
Capital Project Pool	19,500,000	73,368,856	10,285,200	0	0	0	103,154,056
Capital Project Detail Planning	250,000	0	41,493,729	0	0	0	41,743,729
NGF Bond Supplements for Previously Approved Projects	0	0	0	0	100,000,000	0	100,000,000
Virginia Port Authority and DMV Capital Lease	0	0	0	0	0	0	Language
9(C) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
9(D) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
Total: Central Appropriations	19,750,000	209,741,040	51,778,929	0	100,000,000	0	381,269,969
Total: Capital Outlay HB 1301	20,300,000	217,791,040	105,876,468	125,594,000	665,079,000	105,500,000	1,240,140,508