

APPENDIX B

Aid for Public Education 2013-2014

2013-2014 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Regional Voc. Educ Center Teacher Positions & Increase Gov Sch Cap by 50 Slots	Fund Support COCA: PD8 divisions @ 9.83% & partial divisions @ 2.46%	Fund 3rd Grade Early Reading Intervention Initiative @ 100%	Block Funding ¹ Additional Assistance with VRS, Inflation, and Preschool	Update Sales Tax Estimate for FY 2014	FY 2014 Estimated Distribution (Chapter 3)	Funding Change from HB1301, As Introduced	Percent Change from HB1301, As Introduced
	2012-14 Comp Index	FY 2014 Proj Unadj ADM	HB 1301 FY 2014, as Introduced									
ACCOMACK	0.3719	4,853	\$26,995,904	\$175,412	\$3,225	(\$9,675)	\$19,610	\$331,854	\$7,575	\$27,523,905	\$528,001	2.0%
ALBEMARLE	0.6502	12,547	43,336,387	194,190	122,996	(8,848)	20,750	347,509	44,077	44,057,061	720,674	1.7%
ALLEGHANY	0.2297	2,566	15,891,895	20,265	178,343	(6,071)	12,025	80,950	2,445	16,179,852	287,957	1.8%
AMELIA	0.3473	1,746	9,518,586	(52,032)	15,982	(2,338)	6,114	100,579	2,924	9,589,815	71,229	0.7%
AMHERST	0.3075	4,101	24,515,417	112,291	5,830	(5,830)	8,648	262,835	6,509	24,905,700	390,283	1.6%
APPOMATTOX	0.2945	2,193	13,119,592	0	0	(3,176)	8,810	129,076	2,986	13,257,288	137,696	1.0%
ARLINGTON	0.8000	22,019	52,361,031	37,251	0	342,999	31,546	443,434	66,096	53,282,357	921,326	1.8%
AUGUSTA	0.3627	10,300	50,033,005	550,570	499,486	(13,306)	37,804	485,749	17,620	51,610,928	1,577,923	3.2%
BATH	0.8000	639	1,714,872	17,530	130	(260)	0	10,709	2,131	1,745,112	30,240	1.8%
BEDFORD	0.4268	9,336	42,825,238	216,499	0	(10,870)	25,054	393,920	20,639	43,470,479	645,241	1.5%
BLAND	0.3029	826	4,872,609	69,410	1,169	(1,169)	4,353	49,674	1,152	4,997,198	124,589	2.6%
BOTETOURT	0.3710	5,056	25,044,908	0	3,195	(6,389)	13,747	185,535	8,611	25,249,607	204,700	0.8%
BRUNSWICK	0.2837	1,911	13,658,606	137,111	2,894	(4,275)	6,709	165,161	2,999	13,969,206	310,600	2.3%
BUCHANAN	0.3263	3,119	18,309,649	101,521	2,202	(6,606)	21,034	162,632	4,495	18,594,927	285,278	1.6%
BUCKINGHAM	0.3104	1,910	12,132,978	41,611	2,755	(4,133)	8,612	120,167	3,055	12,305,045	172,067	1.4%
CAMPBELL	0.2655	7,714	42,636,846	532,910	5,773	(11,546)	36,691	460,210	9,835	43,670,719	1,033,872	2.4%
CAROLINE	0.3306	4,211	23,212,144	249,802	2,898	(5,796)	16,719	244,875	6,442	23,727,084	514,940	2.2%
CARROLL	0.2831	4,439	25,661,841	99,596	3,269	(9,821)	22,382	142,977	5,307	25,925,551	263,710	1.0%
CHARLES CITY	0.4483	699	4,158,012	0	811	(1,217)	1,722	37,553	1,828	4,198,708	40,696	1.0%
CHARLOTTE	0.2365	1,917	13,326,226	40,739	3,025	(4,538)	4,767	134,202	2,140	13,506,561	180,335	1.4%
CHESTERFIELD	0.3539	58,407	279,282,830	1,291,908	0	(76,265)	187,599	2,461,414	88,797	283,236,283	3,953,453	1.4%
CLARKE	0.4892	1,983	8,470,743	0	1,018	18,314	4,903	67,502	4,946	8,567,426	96,683	1.1%
CRAIG	0.3163	679	4,018,209	0	474	(1,418)	2,134	38,334	1,077	4,058,811	40,602	1.0%
CULPEPER	0.3668	7,825	40,227,998	182,418	0	90,767	30,388	361,755	13,006	40,906,332	678,334	1.7%
CUMBERLAND	0.2971	1,312	7,983,338	49,529	972	(2,913)	2,195	101,463	2,039	8,136,623	153,285	1.9%
DICKENSON	0.2547	2,257	14,252,510	124,141	0	(3,478)	9,308	108,805	2,555	14,493,840	241,330	1.7%
DINWIDDIE	0.2850	4,297	24,915,333	248,751	89,424	(3,181)	22,323	235,857	5,665	25,514,171	598,838	2.4%
ESSEX	0.4364	1,524	8,462,560	0	54,477	(2,731)	10,557	71,304	3,284	8,599,452	136,892	1.6%
FAIRFAX	0.6789	176,328	563,358,218	1,246,048	73,399	4,447,898	214,705	4,084,358	512,876	573,937,503	10,579,285	1.9%
FAUQUIER	0.5377	11,049	45,048,868	173,069	(4)	96,214	23,666	356,247	27,428	45,725,488	676,620	1.5%
FLOYD	0.3440	2,018	11,059,064	57,010	1,352	(4,057)	2,048	120,843	3,380	11,239,640	180,576	1.6%
FLUVANNA	0.3924	3,710	18,605,992	68,585	2,217	(4,691)	7,588	173,291	6,800	18,859,782	253,790	1.4%
FRANKLIN	0.4181	7,146	36,589,601	62,530	8,548	(12,823)	27,251	332,655	14,979	37,022,741	433,141	1.2%
FREDERICK	0.3601	12,965	65,268,098	593,888	0	150,894	47,089	609,929	21,368	66,691,266	1,423,168	2.2%
GILES	0.2706	2,351	13,992,703	78,348	1,749	(3,500)	15,941	149,164	3,059	14,237,464	244,761	1.7%
GLOUCESTER	0.3798	5,500	26,147,526	143,516	13,688	(6,909)	9,681	298,736	9,785	26,616,022	468,497	1.8%

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GOOCHLAND	0.8000	2,204	6,018,059	18,698	444	(444)	1,874	56,323	11,014	6,105,967	87,908	1.5%
GRAYSON	0.3385	1,663	10,775,728	83,816	2,291	(3,435)	8,261	102,767	3,088	10,972,516	196,788	1.8%
GREENE	0.3724	3,008	15,710,324	212,589	1,913	(5,740)	17,635	150,103	4,912	16,091,736	381,412	2.4%
GREENSVILLE	0.2174	1,319	9,227,815	0	1,098	(3,294)	4,887	85,578	1,334	9,317,418	89,603	1.0%
HALIFAX	0.2943	5,343	33,508,270	161,660	3,939	(11,817)	33,049	276,108	7,200	33,978,409	470,139	1.4%
HANOVER	0.4203	17,935	79,745,436	193,259	0	(10,431)	38,007	728,615	33,030	80,727,916	982,480	1.2%
HENRICO	0.4276	48,770	231,406,334	1,337,139	28,360	(28,360)	185,858	2,252,588	93,372	235,275,290	3,868,957	1.7%
HENRY	0.2430	6,954	44,064,368	210,460	5,482	(16,481)	33,088	452,295	7,987	44,757,199	692,831	1.6%
HIGHLAND	0.8000	167	1,319,308	528	108	(108)	0	11,786	412	1,332,035	12,726	1.0%
ISLE OF WIGHT	0.4258	5,234	25,946,253	0	111,355	(6,091)	12,549	180,398	10,703	26,255,166	308,913	1.2%
JAMES CITY	0.5628	9,796	36,096,355	46,976	25,736	(4,322)	19,110	332,798	25,056	36,541,709	445,354	1.2%
KING GEORGE	0.3787	4,055	19,211,396	0	0	(5,077)	5,820	180,273	7,202	19,399,615	188,218	1.0%
KING QUEEN	0.4469	681	4,010,838	4,450	404	(1,211)	1,726	44,088	1,964	4,062,259	51,420	1.3%
KING WILLIAM	0.3375	2,222	11,629,885	258,376	(87)	(1,376)	6,205	113,655	3,148	12,009,806	379,921	3.3%
LANCASTER	0.7934	1,171	3,173,293	26,610	15,335	(772)	2,580	39,462	4,652	3,261,160	87,867	2.8%
LEE	0.1826	3,315	24,699,729	13,197	2,839	(8,517)	22,968	212,832	2,852	24,945,900	246,171	1.0%
LOUDOUN	0.5666	69,890	252,030,638	579,929	0	2,343,093	145,641	2,141,738	152,496	257,393,535	5,362,896	2.1%
LOUISA	0.5659	4,508	17,885,987	119,135	2,000	(4,001)	12,197	191,830	12,194	18,219,341	333,354	1.9%
LUNENBURG	0.2535	1,527	10,137,789	41,762	2,403	(3,604)	4,661	97,009	1,861	10,281,881	144,092	1.4%
MADISON	0.4486	1,761	8,391,794	157,789	985	(985)	3,443	68,736	4,042	8,625,804	234,010	2.8%
MATHEWS	0.5589	1,108	4,517,988	64,842	496	(991)	4,131	38,773	3,003	4,628,242	110,254	2.4%
MECKLENBURG	0.3650	4,604	25,293,432	103,351	3,048	(9,145)	13,878	250,370	7,108	25,662,043	368,611	1.5%
MIDDLESEX	0.7232	1,137	3,570,457	16,402	648	(971)	1,728	30,299	3,986	3,622,549	52,092	1.5%
MONTGOMERY	0.4053	9,467	46,773,481	144,482	5,675	(17,024)	48,274	464,146	18,631	47,437,665	664,184	1.4%
NELSON	0.5928	1,925	7,774,331	21,211	0	(1,610)	6,357	69,859	5,170	7,875,318	100,987	1.3%
NEW KENT	0.4414	2,937	12,384,287	0	3,300	(3,300)	5,232	105,214	5,608	12,500,341	116,054	0.9%
NORTHAMPTON	0.5103	1,717	8,813,931	139,181	1,796	(2,683)	3,058	103,811	3,688	9,062,782	248,851	2.8%
NORTHUMBERLAND	0.8000	1,414	3,580,021	14,392	15,882	(585)	1,249	46,802	4,973	3,662,734	82,713	2.3%
NOTTOWAY	0.2447	2,192	14,536,397	66,545	34,909	(5,054)	9,433	117,181	2,351	14,761,763	225,366	1.6%
ORANGE	0.3842	4,924	23,553,368	250,353	0	(3,091)	19,226	224,514	8,691	24,053,061	499,693	2.1%
PAGE	0.3143	3,461	20,512,148	100,615	2,448	(2,448)	17,127	191,909	4,879	20,826,678	314,530	1.5%
PATRICK	0.2866	2,505	15,031,710	30,231	1,854	(5,562)	17,818	130,139	3,081	15,209,270	177,560	1.2%
PITTSYLVANIA	0.2475	8,917	54,547,047	255,459	13,839	(20,740)	42,289	567,604	10,169	55,415,667	868,620	1.6%
POWHATAN	0.4230	4,320	19,546,378	0	2,475	(2,465)	16,214	197,259	8,644	19,768,506	222,127	1.1%
PRINCE EDWARD	0.3265	2,119	13,402,112	0	3,003	(4,504)	10,514	130,033	4,110	13,545,268	143,156	1.1%
PRINCE GEORGE	0.2513	6,377	35,693,067	689,107	119,474	(9,666)	25,713	378,368	6,257	36,902,320	1,209,253	3.4%

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PRINCE WILLIAM	0.3787	85,277	436,408,587	1,389,478	0	4,139,236	394,131	3,924,140	126,702	446,382,274	9,973,687	2.3%
PULASKI	0.3052	4,249	25,048,616	115,765	3,052	(9,157)	28,200	293,120	6,229	25,485,824	437,209	1.7%
RAPPAHANNOCK	0.8000	839	2,718,962	23,297	2	(4)	1,249	14,033	4,696	2,762,235	43,273	1.6%
RICHMOND	0.3599	1,149	6,540,218	41,370	53,901	(2,280)	3,997	40,941	1,807	6,679,954	139,736	2.1%
ROANOKE	0.3657	13,637	66,972,206	340,993	8,692	(17,368)	47,528	630,559	23,017	68,005,627	1,033,421	1.5%
ROCKBRIDGE	0.4903	2,485	10,975,670	41,981	0	(2,576)	14,322	102,122	6,355	11,137,875	162,204	1.5%
ROCKINGHAM	0.3675	11,144	55,310,238	256,650	296,478	(14,311)	35,545	561,639	19,151	56,465,391	1,155,153	2.1%
RUSSELL	0.2430	4,397	27,826,095	(17,435)	3,260	(9,955)	25,998	214,436	4,324	28,046,722	220,628	0.8%
SCOTT	0.1831	3,591	24,291,973	112,767	6,000	(8,959)	22,954	152,977	2,455	24,580,167	288,194	1.2%
SHENANDOAH	0.3706	5,933	30,154,199	0	3,800	(11,402)	19,650	319,355	10,252	30,495,853	341,655	1.1%
SMYTH	0.2178	4,563	29,612,929	175,169	3,708	(11,122)	19,537	303,302	4,474	30,107,997	495,068	1.7%
SOUTHAMPTON	0.3171	2,711	16,383,479	80,615	1,895	(5,686)	14,924	121,660	3,824	16,600,711	217,232	1.3%
SPOTSYLVANIA	0.3326	23,021	117,966,821	744,167	0	279,240	79,008	1,197,347	34,692	120,301,276	2,334,455	2.0%
STAFFORD	0.3305	26,792	130,825,299	484,135	(8)	340,887	85,682	1,271,531	38,213	133,045,738	2,220,440	1.7%
SURRY	0.7642	790	2,732,729	10,583	0	(388)	736	24,345	3,512	2,771,517	38,788	1.4%
SUSSEX	0.3375	1,098	7,231,543	79,663	28,661	(2,360)	6,205	91,548	2,090	7,437,350	205,806	2.8%
TAZEWELL	0.2695	6,198	35,490,935	58,213	9,306	(13,960)	25,088	238,435	7,418	35,815,435	324,500	0.9%
WARREN	0.3890	5,267	25,110,766	150,004	3,268	58,824	23,459	284,356	10,704	25,641,381	530,614	2.1%
WASHINGTON	0.3533	7,064	36,587,463	197,980	0	(9,344)	16,152	338,131	11,781	37,142,163	554,700	1.5%
WESTMORELAND	0.4649	1,545	8,146,062	0	59,726	(2,557)	5,012	99,648	3,947	8,311,838	165,776	2.0%
WISE	0.2045	5,985	37,534,538	68,468	4,910	(14,725)	37,254	358,938	5,203	37,994,587	460,049	1.2%
WYTHE	0.3204	4,308	22,974,243	195,054	5,977	(8,969)	16,975	219,221	5,783	23,408,284	434,042	1.9%
YORK	0.4049	12,190	54,558,908	138,111	87,076	(14,549)	29,727	532,416	22,315	55,354,004	795,096	1.5%
ALEXANDRIA	0.8000	12,528	33,722,906	25,558	2,585	199,021	15,088	698,074	45,733	34,708,964	986,059	2.9%
BRISTOL	0.3190	2,268	14,917,478	18,728	3,239	(4,843)	8,505	104,202	3,341	15,050,649	133,171	0.9%
BUENA VISTA	0.1895	1,430	9,532,967	0	(3)	(1,169)	10,122	51,323	712	9,593,952	60,985	0.6%
CHARLOTTESVILLE	0.6861	3,965	16,367,146	(103,587)	46,238	(3,877)	3,920	222,024	9,251	16,541,114	173,969	1.1%
COLONIAL HEIGHTS	0.4448	2,807	13,028,948	(114,372)	0	(3,160)	8,667	110,181	5,321	13,035,585	6,637	0.1%
COVINGTON	0.2775	798	4,991,552	34,838	38,777	(1,794)	4,511	44,439	1,073	5,113,396	121,844	2.4%
DANVILLE	0.2653	5,862	37,935,266	244,114	4,633	(13,900)	34,407	416,652	7,066	38,628,238	692,972	1.8%
FALLS CHURCH	0.8000	2,309	5,232,363	0	462	35,584	6,858	26,631	7,346	5,309,244	76,881	1.5%
FREDERICKSBURG	0.6511	3,175	10,640,010	70,445	2,300	19,552	4,465	52,707	8,134	10,797,614	157,603	1.5%
GALAX	0.2725	1,256	7,505,044	0	1,918	(2,876)	6,814	55,574	1,252	7,567,726	62,682	0.8%
HAMPTON	0.2912	20,663	122,767,320	431,651	176,661	(45,302)	115,073	1,262,208	26,663	124,734,275	1,966,955	1.6%
HARRISONBURG	0.4274	5,020	27,453,981	206,748	89,767	(6,074)	19,665	318,329	9,570	28,091,985	638,004	2.3%
HOPEWELL	0.2376	4,013	25,054,523	145,897	6,546	(9,819)	23,802	231,452	3,839	25,456,240	401,717	1.6%

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LYNCHBURG	0.3727	8,206	45,552,000	253,670	5,362	(16,079)	31,336	466,336	14,718	46,307,343	755,344	1.7%
MARTINSVILLE	0.2175	2,069	13,496,606	39,988	3,457	(5,185)	17,101	123,959	1,895	13,677,821	181,215	1.3%
NEWPORT NEWS	0.2934	26,735	159,400,653	854,803	171,146	(58,362)	141,188	1,572,192	36,792	162,118,411	2,717,758	1.7%
NORFOLK	0.3102	29,993	181,490,491	904,723	21,730	(65,263)	198,133	2,051,361	44,399	184,645,575	3,155,083	1.7%
NORTON	0.3274	935	4,933,448	0	1,302	(1,953)	4,199	6,928	858	4,944,783	11,335	0.2%
PETERSBURG	0.2516	4,103	28,092,588	0	6,613	(9,932)	21,030	307,474	4,871	28,422,644	330,055	1.2%
PORTSMOUTH	0.2755	14,648	89,012,456	396,738	11,137	(33,411)	106,312	793,661	17,720	90,304,614	1,292,157	1.5%
RADFORD	0.2630	1,551	8,709,000	0	0	(2,342)	4,602	86,400	1,412	8,799,072	90,072	1.0%
RICHMOND CITY	0.4779	20,833	117,000,797	245,736	23,436	(35,151)	79,873	1,598,967	51,467	118,965,125	1,964,328	1.7%
ROANOKE CITY	0.3728	12,317	69,912,716	183,463	16,361	(24,552)	58,746	560,008	21,714	70,728,456	815,740	1.2%
STAUNTON	0.3987	2,543	16,242,452	35,979	111,645	(4,603)	11,264	103,453	5,432	16,505,622	263,170	1.6%
SUFFOLK	0.3530	13,768	73,171,143	(6,402)	241,094	(18,202)	52,520	762,901	23,119	74,226,173	1,055,029	1.4%
VIRGINIA BEACH	0.4110	68,833	319,533,170	545,365	40,923	(40,923)	220,670	3,442,748	128,649	323,870,602	4,337,432	1.4%
WAYNESBORO	0.3690	3,146	15,474,866	222,208	83,785	(6,207)	11,821	150,040	5,073	15,941,586	466,720	3.0%
WILLIAMSBURG	0.8000	953	3,710,923	29,528	1,337	(193)	1,249	13,233	2,801	3,758,879	47,955	1.3%
WINCHESTER	0.4645	4,261	19,922,554	83,942	2,363	40,186	32,554	150,411	7,507	20,239,516	316,962	1.6%
FAIRFAX CITY	0.8000	3,261	7,599,338	383	657	50,563	2,744	62,679	11,290	7,727,654	128,316	1.7%
FRANKLIN CITY	0.3276	1,154	7,965,496	212,435	841	(2,522)	4,199	92,009	1,947	8,274,405	308,909	3.9%
CHESAPEAKE	0.3678	38,027	200,781,103	951,784	0	(24,344)	110,533	2,231,102	65,046	204,115,225	3,334,121	1.7%
LEXINGTON	0.5059	687	2,628,511	0	682	(682)	1,543	17,175	981	2,648,210	19,699	0.7%
EMPORIA	0.2594	1,093	6,695,464	0	861	(2,582)	4,625	36,966	1,182	6,736,516	41,052	0.6%
SALEM	0.3628	3,799	18,089,321	107,790	4,885	(4,885)	9,947	134,716	5,373	18,347,147	257,826	1.4%
BEDFORD CITY	0.3132	768	3,976,738	33,793	0	(1,072)	2,144	45,270	1,199	4,058,072	81,334	2.0%
POQUOSON	0.3816	2,061	9,694,791	0	16,568	(1,276)	1,931	75,394	3,846	9,791,254	96,463	1.0%
MANASSAS CITY	0.3599	7,280	41,756,374	461,586	0	374,112	30,728	344,710	11,021	42,978,532	1,222,158	2.9%
MANASSAS PARK	0.2600	3,025	19,984,217	102,213	0	180,536	12,688	155,981	2,888	20,438,524	454,306	2.3%
COLONIAL BEACH	0.3527	596	3,679,911	37,072	25,203	(1,210)	2,021	28,169	700	3,771,867	91,955	2.5%
WEST POINT	0.2838	731	3,955,943	0	0	(528)	4,472	31,240	727	3,991,854	35,911	0.9%
TOTAL:		1,229,800	\$5,818,544,148	\$23,570,806	\$3,185,562	\$12,150,240	\$4,121,676	\$55,000,000	\$2,391,647	\$5,919,037,480	\$100,493,333	1.7%

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ This one-time allocation may be used toward the: 1) Increased VRS rate from 6.33% to 11.66%; 2) Non-personal inflation costs; and 3) Any one-time costs associated with local Virginia Preschool Initiative programs. Each school division may decide how much to allocate to each of the three purposes. There is no local match requirement.