

APPENDIX A

Aid for Public Education
2012-2013

2012-2013 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Regional Vocational Education Center Teacher Positions	Support COCA: PD8 Divisions @ 22.70% & Prorated Divisions @ 5.67%	Block Funding ¹ Additional Assistance with VRS, Inflation, and Preschool	EpiPen Grants to School Divisions	Fund Early Reading Intervention @ 100% of Eligible 3rd Grade Students	FY 2013 Estimated Distribution (Chapter 3)	Funding Change from HB1301, As Introduced	Percent Change from HB1301, As Intro.
	2012-14 Comp Index	FY 2013 Proj Unadj ADM	HB 1301 FY 2013, as Introduced									
ACCOMACK	0.3719	4,853	\$26,925,362	\$175,276	\$3,225	(\$12,900)	\$333,821	\$1,280	\$19,610	\$27,445,674	\$520,312	1.9%
ALBEMARLE	0.6502	12,577	42,957,072	194,678	136,561	(17,740)	346,469	2,560	20,750	43,640,350	683,278	1.6%
ALLEGHANY	0.2297	2,609	16,097,472	20,464	181,323	(8,231)	79,620	886	14,430	16,385,964	288,492	1.8%
AMELIA	0.3473	1,749	9,497,194	(52,175)	17,209	(4,683)	99,474	295	6,114	9,563,428	66,234	0.7%
AMHERST	0.3075	4,182	24,636,582	114,429	2,973	(11,890)	267,829	985	8,648	25,019,556	382,974	1.6%
APPOMATTOX	0.2945	2,187	13,024,595	0	1,584	(6,335)	127,682	394	8,810	13,156,730	132,135	1.0%
ARLINGTON	0.8000	21,379	50,890,231	36,169	4,326	778,496	440,137	3,545	30,175	52,183,079	1,292,848	2.5%
AUGUSTA	0.3627	10,352	49,996,802	553,284	502,022	(26,746)	482,561	2,363	39,794	51,550,081	1,553,278	3.1%
BATH	0.8000	636	1,688,100	17,444	0	(516)	11,310	295	0	1,716,632	28,533	1.7%
BEDFORD	0.4268	9,407	42,911,758	218,170	5,477	(21,906)	396,230	2,166	25,055	43,536,951	625,193	1.5%
BLAND	0.3029	847	4,968,885	70,091	599	(1,797)	51,189	394	6,530	5,095,891	127,006	2.6%
BOTETOURT	0.3710	5,038	24,885,422	0	3,183	(12,731)	184,575	1,280	15,711	25,077,440	192,018	0.8%
BRUNSWICK	0.2837	1,954	13,887,032	140,038	1,458	(5,832)	172,639	591	6,709	14,202,635	315,603	2.3%
BUCHANAN	0.3263	3,139	18,378,985	102,374	2,216	(8,865)	165,528	1,083	21,034	18,662,355	283,370	1.5%
BUCKINGHAM	0.3104	1,907	12,092,487	41,658	1,376	(5,502)	116,568	591	8,612	12,255,790	163,303	1.4%
CAMPBELL	0.2655	7,861	43,158,990	543,120	5,882	(23,531)	464,221	1,477	36,691	44,186,850	1,027,860	2.4%
CAROLINE	0.3306	4,175	22,986,034	247,769	2,873	(11,492)	241,094	591	18,809	23,485,678	499,644	2.2%
CARROLL	0.2831	4,306	24,852,712	96,602	3,174	(12,699)	141,860	1,280	20,144	25,103,074	250,362	1.0%
CHARLES CITY	0.4483	730	4,285,646	0	422	(1,692)	38,416	295	3,445	4,326,532	40,887	1.0%
CHARLOTTE	0.2365	1,944	13,476,199	41,321	1,533	(6,136)	131,264	591	4,767	13,649,540	173,340	1.3%
CHESTERFIELD	0.3539	58,401	278,262,125	1,291,655	38,128	(152,514)	2,433,377	6,302	187,599	282,066,672	3,804,547	1.4%
CLARKE	0.4892	2,014	8,529,937	0	1,033	44,423	68,477	394	4,903	8,649,166	119,229	1.4%
CRAIG	0.3163	682	4,018,717	0	474	(1,897)	38,923	197	2,134	4,058,548	39,831	1.0%
CULPEPER	0.3668	7,712	39,189,531	179,845	4,970	198,789	353,732	985	28,363	39,956,215	766,684	2.0%
CUMBERLAND	0.2971	1,333	8,072,817	50,326	987	(3,945)	102,456	295	2,195	8,225,131	152,314	1.9%
DICKENSON	0.2547	2,301	14,486,559	126,558	1,773	(8,865)	110,612	788	11,635	14,729,060	242,501	1.7%
DINWIDDIE	0.2850	4,365	25,228,988	252,791	90,846	(12,926)	231,651	788	22,323	25,814,461	585,473	2.3%
ESSEX	0.4364	1,544	8,512,932	0	54,258	(3,687)	70,446	394	8,798	8,643,141	130,209	1.5%
FAIRFAX	0.6789	173,628	552,251,117	1,227,024	168,392	10,051,080	4,075,421	20,285	211,402	568,004,721	15,753,604	2.9%
FAUQUIER	0.5377	11,066	44,858,831	173,323	10,243	220,181	352,149	2,166	23,666	45,640,559	781,728	1.7%
FLOYD	0.3440	2,025	11,052,999	57,339	1,356	(5,426)	120,052	492	2,048	11,228,860	175,861	1.6%
FLUVANNA	0.3924	3,698	18,451,976	68,402	2,207	(9,089)	172,613	788	7,588	18,694,485	242,509	1.3%
FRANKLIN	0.4181	7,154	36,465,816	62,609	4,280	(17,117)	333,612	1,576	27,251	36,878,027	412,211	1.1%
FREDERICK	0.3601	12,961	64,983,983	593,736	8,381	343,614	603,305	1,871	47,089	66,581,979	1,597,996	2.5%
GILES	0.2706	2,393	14,191,846	79,939	1,781	(7,128)	148,501	591	15,941	14,431,471	239,625	1.7%
GLOUCESTER	0.3798	5,573	26,259,317	145,377	17,368	(13,999)	299,348	985	9,681	26,718,077	458,760	1.7%

2012-2013 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Regional Vocational Education Center Teacher Positions	Support COCA: PD8 Divisions @ 22.70% & Prorated Divisions @ 5.67%	Block Funding ¹ Additional Assistance with VRS, Inflation, and Preschool	EpiPen Grants to School Divisions	Fund Early Reading Intervention @ 100% of Eligible 3rd Grade Students	FY 2013 Estimated Distribution (Chapter 3)	Funding Change from HB1301, As Introduced	Percent Change from HB1301, As Intro.
	2012-14 Comp Index	FY 2013 Proj Unadj ADM	HB 1301 FY 2013, as Introduced									
GOOCHLAND	0.8000	2,276	6,038,471	19,294	458	(1,376)	55,864	492	1,874	6,115,077	76,606	1.3%
GRAYSON	0.3385	1,728	11,089,877	87,484	1,189	(4,759)	104,025	788	8,262	11,286,866	196,989	1.8%
GREENE	0.3724	2,945	15,342,106	208,174	1,873	(7,493)	152,824	689	17,635	15,715,808	373,703	2.4%
GREENSVILLE	0.2174	1,371	9,502,534	0	1,140	(4,562)	88,186	394	4,887	9,592,579	90,044	0.9%
HALIFAX	0.2943	5,410	33,817,929	164,409	3,989	(15,955)	277,003	1,083	35,252	34,283,710	465,781	1.4%
HANOVER	0.4203	18,060	79,951,783	194,648	10,505	(31,513)	729,463	2,560	38,007	80,895,453	943,671	1.2%
HENRICO	0.4276	48,551	229,453,058	1,331,292	28,234	(84,701)	2,244,737	7,779	185,858	233,166,257	3,713,199	1.6%
HENRY	0.2430	6,995	44,167,307	211,673	5,526	(22,108)	461,258	1,674	33,088	44,858,418	691,111	1.6%
HIGHLAND	0.8000	184	1,408,504	544	238	(356)	12,510	197	0	1,421,638	13,133	0.9%
ISLE OF WIGHT	0.4258	5,268	25,850,421	0	115,148	(12,262)	170,874	886	12,549	26,137,617	287,195	1.1%
JAMES CITY	0.5628	9,764	35,736,215	46,830	29,958	(12,923)	321,169	0	17,745	36,138,993	402,779	1.1%
KING GEORGE	0.3787	4,049	19,114,748	0	2,535	(10,140)	174,941	492	5,820	19,288,397	173,649	0.9%
KING & QUEEN	0.4469	692	4,048,050	4,462	410	(1,643)	42,983	295	1,726	4,096,284	48,233	1.2%
KING WILLIAM	0.3375	2,205	11,523,542	256,505	1,376	(4,218)	109,481	492	6,205	11,893,383	369,841	3.2%
LANCASTER	0.7934	1,206	3,190,404	27,430	15,802	(1,062)	38,374	295	1,935	3,273,178	82,774	2.6%
LEE	0.1826	3,324	24,744,676	13,163	2,847	(11,386)	212,928	1,379	22,968	24,986,574	241,898	1.0%
LOUDOUN	0.5666	67,386	243,189,756	559,200	57,926	5,184,411	2,059,168	8,075	139,696	251,198,231	8,008,475	3.3%
LOUISA	0.5659	4,519	17,716,975	119,435	2,005	(8,022)	188,751	591	12,197	18,031,932	314,957	1.8%
LUNENBURG	0.2535	1,536	10,172,974	42,031	1,208	(4,834)	94,046	394	4,661	10,310,479	137,505	1.4%
MADISON	0.4486	1,773	8,405,374	158,891	991	(3,965)	69,818	394	3,443	8,634,946	229,572	2.7%
MATHEWS	0.5589	1,139	4,588,750	66,603	509	(2,547)	38,058	295	4,131	4,695,799	107,049	2.3%
MECKLENBURG	0.3650	4,601	25,204,712	103,331	3,046	(12,187)	253,904	886	13,878	25,567,570	362,858	1.4%
MIDDLESEX	0.7232	1,153	3,563,992	16,640	328	(1,313)	28,483	295	2,592	3,611,017	47,025	1.3%
MONTGOMERY	0.4053	9,452	46,527,679	144,302	5,665	(22,663)	460,246	2,068	48,274	47,165,570	637,892	1.4%
NELSON	0.5928	1,919	7,699,227	21,152	802	(3,208)	69,154	394	6,357	7,793,877	94,651	1.2%
NEW KENT	0.4414	2,899	12,209,229	0	1,630	(6,516)	104,024	492	5,232	12,314,091	104,862	0.9%
NORTHAMPTON	0.5103	1,707	8,759,164	138,598	888	(3,557)	103,274	492	3,058	9,001,917	242,753	2.8%
NORTHUMBERLAND	0.8000	1,411	3,532,238	14,517	15,846	(1,166)	46,726	394	1,249	3,609,803	77,566	2.2%
NOTTOWAY	0.2447	2,179	14,423,960	66,182	32,995	(6,688)	117,183	788	9,433	14,643,853	219,893	1.5%
ORANGE	0.3842	4,957	23,598,319	252,115	3,111	(9,334)	222,910	1,083	19,226	24,087,431	489,111	2.1%
PAGE	0.3143	3,464	20,399,464	100,699	2,450	(9,801)	187,900	886	17,127	20,698,725	299,261	1.5%
PATRICK	0.2866	2,502	14,973,893	30,031	1,852	(7,407)	128,565	689	17,818	15,145,442	171,549	1.1%
PITTSYLVANIA	0.2475	8,919	54,445,888	255,459	6,915	(27,657)	570,083	1,969	42,289	55,294,946	849,058	1.6%
POWHATAN	0.4230	4,345	19,565,264	0	(12)	(7,463)	196,224	788	18,015	19,772,816	207,552	1.1%
PRINCE EDWARD	0.3265	2,180	13,643,116	0	1,544	(6,178)	130,404	394	8,411	13,777,691	134,575	1.0%
PRINCE GEORGE	0.2513	6,321	35,323,529	683,310	123,224	(19,165)	374,834	886	23,376	36,509,995	1,186,466	3.4%

2012-2013 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Regional Vocational Education Center Teacher Positions	Support COCA: PD8 Divisions @ 22.70% & Prorated Divisions @ 5.67%	Block Funding ¹ Additional Assistance with VRS, Inflation, and Preschool	EpiPen Grants to School Divisions	Fund Early Reading Intervention @ 100% of Eligible 3rd Grade Students	FY 2013 Estimated Distribution (Chapter 3)	Funding Change from HB1301, As Introduced	Percent Change from HB1301, As Intro.
	2012-14 Comp Index	FY 2013 Proj Unadj ADM	HB 1301 FY 2013, as Introduced									
PRINCE WILLIAM	0.3787	82,552	421,990,065	1,345,097	51,964	9,263,075	3,867,010	8,862	381,348	436,907,421	14,917,356	3.5%
PULASKI	0.3052	4,324	25,381,181	117,781	3,106	(12,425)	297,708	886	28,200	25,816,437	435,256	1.7%
RAPPAHANNOCK	0.8000	867	2,689,832	24,288	2	(7)	14,611	197	624	2,729,547	39,715	1.5%
RICHMOND	0.3599	1,160	6,573,410	41,049	53,637	(3,069)	39,627	394	3,997	6,709,045	135,635	2.1%
ROANOKE	0.3657	13,835	67,601,621	345,936	8,811	(26,422)	629,707	2,659	49,509	68,611,821	1,010,199	1.5%
ROCKBRIDGE	0.4903	2,492	10,936,199	41,931	2,585	(6,462)	102,293	689	14,322	11,091,557	155,359	1.4%
ROCKINGHAM	0.3675	11,203	55,244,241	258,018	298,029	(28,774)	558,249	2,363	35,545	56,367,672	1,123,431	2.0%
RUSSELL	0.2430	4,279	27,090,143	(16,954)	3,225	(12,903)	215,638	1,576	25,997	27,306,722	216,578	0.8%
SCOTT	0.1831	3,625	24,473,999	113,908	3,015	(12,060)	148,203	1,477	22,954	24,751,496	277,497	1.1%
SHENANDOAH	0.3706	5,953	30,083,289	0	3,814	(15,256)	316,165	1,083	19,650	30,408,746	325,456	1.1%
SMYTH	0.2178	4,596	29,735,494	176,491	3,734	(14,937)	307,294	1,379	19,537	30,228,992	493,497	1.7%
SOUTHAMPTON	0.3171	2,715	16,189,579	80,632	1,898	(7,594)	119,910	689	14,924	16,400,038	210,459	1.3%
SPOTSYLVANIA	0.3326	23,139	118,054,320	747,978	15,593	654,898	1,185,839	3,446	79,008	120,741,082	2,686,762	2.3%
STAFFORD	0.3305	26,779	130,405,123	483,890	17,998	774,071	1,258,623	3,151	87,824	133,030,680	2,625,557	2.0%
SURRY	0.7642	821	2,764,888	11,170	202	(806)	25,378	295	1,472	2,802,599	37,711	1.4%
SUSSEX	0.3375	1,116	7,338,783	81,021	29,141	(3,198)	93,740	394	8,274	7,548,155	209,372	2.9%
TAZEWELL	0.2695	6,278	35,861,134	58,963	4,713	(18,855)	227,409	1,576	22,807	36,157,746	296,612	0.8%
WARREN	0.3890	5,276	25,055,801	150,257	3,273	134,211	284,035	788	23,459	25,651,824	596,023	2.4%
WASHINGTON	0.3533	7,102	36,540,171	199,026	9,393	(23,485)	337,769	1,772	18,171	37,082,817	542,647	1.5%
WESTMORELAND	0.4649	1,582	8,271,791	0	61,990	(3,493)	100,694	492	5,012	8,436,487	164,696	2.0%
WISE	0.2045	5,985	37,454,190	68,468	4,904	(19,600)	357,801	1,477	37,254	37,904,494	450,304	1.2%
WYTHE	0.3204	4,277	22,720,844	193,460	2,967	(11,870)	218,460	1,379	16,975	23,142,215	421,371	1.9%
YORK	0.4049	12,281	54,723,994	139,178	95,049	(21,986)	532,993	1,871	29,727	55,500,826	776,832	1.4%
ALEXANDRIA	0.8000	12,239	32,768,580	24,959	2,524	449,451	748,551	1,871	14,402	34,010,339	1,241,758	3.8%
BRISTOL	0.3190	2,264	14,753,496	18,698	1,598	(6,423)	102,102	788	8,505	14,878,764	125,268	0.8%
BUENA VISTA	0.1895	1,311	8,740,851	0	1,071	(2,139)	53,168	492	7,591	8,801,034	60,183	0.7%
CHARLOTTESVILLE	0.6861	3,894	15,972,309	(101,843)	45,413	(5,078)	224,089	1,083	4,900	16,140,873	168,564	1.1%
COLONIAL HEIGHTS	0.4448	2,821	13,024,758	(114,835)	1,587	(6,351)	111,619	492	8,667	13,025,938	1,180	0.0%
COVINGTON	0.2775	805	5,012,775	34,713	39,092	(2,411)	44,260	295	4,511	5,133,236	120,460	2.4%
DANVILLE	0.2653	5,929	38,202,848	247,006	4,686	(18,746)	414,168	1,576	34,408	38,885,945	683,097	1.8%
FALLS CHURCH	0.8000	2,236	5,071,592	0	447	80,535	26,408	394	6,173	5,185,549	113,957	2.2%
FREDERICKSBURG	0.6511	3,122	10,420,134	69,329	1,132	46,355	58,452	394	3,349	10,599,144	179,011	1.7%
GALAX	0.2725	1,257	7,495,455	0	958	(3,838)	56,672	295	6,814	7,556,356	60,902	0.8%
HAMPTON	0.2912	20,664	122,443,127	431,651	176,670	(60,406)	1,291,315	3,250	115,073	124,400,680	1,957,553	1.6%
HARRISONBURG	0.4274	4,844	26,422,818	199,355	89,390	(11,725)	307,595	788	19,664	27,027,884	605,067	2.3%
HOPEWELL	0.2376	3,968	24,743,561	144,266	3,236	(12,944)	234,149	689	23,802	25,136,759	393,198	1.6%

2012-2013 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Update the K-3 Primary Class Size Program Funding Based on Oct. 2010 Free Lunch Percentage	Regional Vocational Education Center Teacher Positions	Support COCA: PD8 Divisions @ 22.70% & Prorated Divisions @ 5.67%	Block Funding ¹ Additional Assistance with VRS, Inflation, and Preschool	EpiPen Grants to School Divisions	Fund Early Reading Intervention @ 100% of Eligible 3rd Grade Students	FY 2013 Estimated Distribution (Chapter 3)	Funding Change from HB1301, As Introduced	Percent Change from HB1301, As Intro.
	2012-14 Comp Index	FY 2013 Proj Unadj ADM	HB 1301 FY 2013, as Introduced									
LYNCHBURG	0.3727	8,202	45,225,763	253,556	5,351	(21,405)	468,992	1,969	31,336	45,965,563	739,799	1.6%
MARTINSVILLE	0.2175	2,128	13,822,711	41,148	1,777	(7,110)	124,954	394	14,658	13,998,531	175,821	1.3%
NEWPORT NEWS	0.2934	27,191	161,046,530	869,407	174,038	(79,127)	1,613,866	4,037	145,601	163,774,353	2,727,823	1.7%
NORFOLK	0.3102	30,321	182,320,505	914,646	21,951	(87,904)	2,089,089	5,022	200,287	185,463,595	3,143,090	1.7%
NORTON	0.3274	906	4,784,095	0	631	(2,523)	7,385	197	4,199	4,793,984	9,889	0.2%
PETERSBURG	0.2516	4,121	28,209,748	0	3,308	(13,294)	324,722	886	21,030	28,546,400	336,652	1.2%
PORTSMOUTH	0.2755	14,465	88,000,233	391,803	10,999	(43,996)	812,752	2,265	106,312	89,280,368	1,280,135	1.5%
RADFORD	0.2630	1,540	8,627,528	0	1,162	(4,650)	87,618	394	4,602	8,716,654	89,125	1.0%
RICHMOND CITY	0.4779	20,984	117,067,785	247,537	11,792	(47,186)	1,651,427	5,416	81,503	119,018,273	1,950,488	1.7%
ROANOKE CITY	0.3728	12,292	69,376,318	183,100	8,164	(32,654)	563,065	2,757	56,788	70,157,538	781,220	1.1%
STAUNTON	0.3987	2,548	15,960,744	36,074	110,335	(6,123)	103,500	591	11,264	16,216,385	255,641	1.6%
SUFFOLK	0.3530	13,786	72,939,788	(6,409)	241,412	(36,452)	731,077	2,068	54,540	73,926,023	986,235	1.4%
VIRGINIA BEACH	0.4110	68,961	318,868,239	546,405	40,999	(122,996)	3,479,228	8,370	220,670	323,040,915	4,172,676	1.3%
WAYNESBORO	0.3690	3,108	15,254,251	219,510	78,779	(8,178)	150,816	591	13,791	15,709,560	455,309	3.0%
WILLIAMSBURG	0.8000	917	3,600,794	28,143	1,288	(555)	12,926	1,477	1,249	3,645,322	44,528	1.2%
WINCHESTER	0.4645	4,125	19,283,463	81,294	2,289	96,123	150,492	591	32,553	19,646,805	363,342	1.9%
FAIRFAX CITY	0.8000	3,165	7,373,163	372	1,275	113,460	63,875	0	2,058	7,554,203	181,040	2.5%
FRANKLIN CITY	0.3276	1,163	7,991,102	214,286	848	(3,389)	98,665	295	4,199	8,306,007	314,904	3.9%
CHESAPEAKE	0.3678	38,220	200,607,203	956,660	24,467	(73,403)	2,233,936	4,628	110,532	203,864,024	3,256,820	1.6%
LEXINGTON	0.5059	671	2,563,190	0	334	(1,334)	17,287	197	1,543	2,581,217	18,027	0.7%
EMPORIA	0.2594	1,071	6,589,516	0	844	(3,374)	41,875	0	4,625	6,633,486	43,970	0.7%
SALEM	0.3628	3,824	18,093,813	108,514	2,459	(9,835)	134,631	788	9,947	18,340,317	246,504	1.4%
BEDFORD CITY	0.3132	781	4,042,276	34,144	544	(2,179)	45,664	0	2,145	4,122,595	80,318	2.0%
POQUOSON	0.3816	2,137	9,955,041	0	18,509	(3,972)	75,891	394	3,861	10,049,723	94,682	1.0%
MANASSAS CITY	0.3599	7,094	40,595,877	449,490	9,348	827,280	344,899	886	30,728	42,258,507	1,662,631	4.1%
MANASSAS PARK	0.2600	2,955	19,387,876	99,769	4,522	400,148	155,927	394	12,687	20,061,324	673,447	3.5%
COLONIAL BEACH	0.3527	595	3,676,751	37,143	25,170	(1,612)	26,129	197	2,021	3,765,799	89,048	2.4%
WEST POINT	0.2838	737	3,955,032	0	531	(1,593)	30,073	295	4,472	3,988,811	33,778	0.9%
TOTAL:		1,222,669	\$5,770,809,911	\$23,529,519	\$3,618,017	\$27,844,549	\$55,000,000	\$199,993	\$4,116,378	\$5,885,118,366	\$114,308,456	2.0%

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ This one-time allocation may be used toward the: 1) Increased VRS rate from 6.33% to 11.66%; 2) Non-personal inflation costs; and 3) Any one-time costs associated with local Virginia Preschool Initiative programs. Each school division may decide how much to allocate to each of the three purposes. There is no local match requirement.