

Other Education

Adopted Adjustments (\$ in millions)				
	FY 2013 Adopted		FY 2014 Adopted	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Base Budget, Ch. 890	\$52.6	\$44.4	\$52.6	\$44.4
Technical Adjustments	0.3	2.2	0.3	2.2
Increases	0.6	0.0	1.0	0.0
Decreases	<u>(0.6)</u>	<u>0.1</u>	<u>(0.6)</u>	<u>0.1</u>
\$ Net Change	0.3	2.3	0.7	2.3
Chapter 3 (HB 1301, as Adopted)	\$52.9	\$46.6	\$53.3	\$46.6
% Change	0.6%	5.0%	1.2%	5.0%
FTEs	435.13	301.87	435.13	301.87
# Change	(4.46)	1.46	(4.46)	1.46

- **Virginia Museum of Fine Arts**

- **Reductions.** Reduces funding by \$401,414 GF each year from multiple actions, including \$122,344 GF each year by reducing support for special exhibitions; \$58,942 GF each year by reducing staffing in the membership department; \$55,075 GF each year by delaying filling an audio-visual production position; \$50,000 GF each year by supplanting general funds with private funds for statewide outreach; \$47,432 GF each year by eliminating one administrative position; \$26,870 GF each year by transferring one position to enterprise funds; and \$20,934 GF each year to not expand the hours of the library.
- **Increase Appropriation for Private Funding of Exhibitions.** Adds \$2.0 million each year to the nongeneral fund appropriation authority to reflect additional revenues earned from the food service and gift shop operations.

- **Science Museum of Virginia**

- **Equipment.** Adds \$351,314 GF the second year for the purchase of equipment through the state's Master Equipment Lease Purchase program, to be financed over a seven year period.

- **Jamestown-Yorktown Foundation**
 - *Yorktown Victory Center.* Adds \$157,930 GF each year for additional museum interpreter services to augment the Yorktown Victory Center experience.
 - *Payroll.* Adds \$20,862 GF each year for organizational changes related to processing payroll that are expected to achieve long term efficiencies.
- **Library of Virginia**
 - *Eliminate Two Positions.* Eliminates two positions for a savings of \$228,505 GF.
 - *Electronic Public Records.* Adds \$219,000 GF each year for two records analysts and one archivist, plus training costs, to address cost-effective management of the growing number of electronic public records.
- **Virginia Commission for the Arts**
 - *Restore Memberships.* Adds \$36,000 GF each year for membership in the Mid-Atlantic Arts Foundation.
- **Frontier Culture Museum**
 - *Staffing and Information Technology.* Adds \$100,000 GF each year to increase the number of part-time staff and \$75,000 GF each year for information technology costs.