

Capital Outlay

Capital Outlay Funding (\$ in millions)	
<u>Fund Type</u>	Chapter 3 <u>2012-14</u>
General Fund	\$20.3
VPBA/VCBA Tax-Supported Bonds	217.8
9(c) Revenue Bonds	125.6
9(d) NGF Revenue Bonds	665.1
Virginia Port Bonds	105.5
Nongeneral Fund Cash	<u>105.9</u>
Total	\$1,240.2

A list of the nongeneral fund projects can be found in Appendix D. The general fund supported proposals can be categorized into two major types of projects as indicated in the following table:

GF and GF Supported Bond Projects (\$ in millions)		
<u>Major Category</u>	<u>GF</u>	<u>Bonds</u>
Capital Project Pool	\$19.5	\$73.4
Project Planning, Preplanning and Evaluation	0.8	0.0
Maintenance Reserve	0.0	104.9
Equipment for Previously Approved Projects	<u>0.0</u>	<u>39.6</u>
Total GF/GF Supported Capital Projects	\$ 20.3	\$217.8

- **Capital Project Pool**

Provides \$19.5 million GF, \$73.4 million in VCBA and VPBA bonds, and \$10.3 million from nongeneral funds in FY 2013 for high priority repair, renovation and improvement projects listed in the table below:

Projects Included Capital Pool
<p>Department of General Services Department of Conservation and Recreation Office Space Renovate Consolidated Labs Monroe Exterior Repairs and Jefferson Building Window Replacement</p> <p>Department of Conservation and Recreation Repairs and Upgrades to State Park Owned Dams</p> <p>Woodrow Wilson Rehabilitation Center Asbestos Abatement, Phase IV of IV Implement ADA Compliance Measures - Campus Wide Roof Replacement - Birdsall-Hoover Building</p> <p>College of William and Mary Construct Cooling Plant and Replace Utilities, Phase IV Renovate Brafferton and Brafferton Kitchen Improve Lake Matoaka Dam Spillway Improve Accessibility Infrastructure Improve Campus Storm Water Infrastructure</p> <p>Virginia Tech Address Fire Alarm Systems and Access</p> <p>George Mason University Hylton Performing Arts Center</p> <p>Longwood University New Biomass Boiler Replace Willett Hall HVAC</p> <p>James Madison University Newman Lake Dam Repair Replace Boiler and Infrastructure - Phase II</p> <p>Virginia School for the Deaf and Blind Improve Campus Security, ADA and Other Regulatory Compliance Install Sprinklers in Byrd Hall</p> <p>Old Dominion University Replace Mechanical Systems in the Oceanography and Physics Building</p> <p>Virginia Museum of Fine Arts Replace Roof - 1985 Addition</p> <p>Richard Bland College Umbrella Maintenance Project</p>

Projects Included Capital Pool

University of Virginia's College at Wise

Dam Safety Modifications

University of Mary Washington

Improve Stormwater Management

Jamestown-Yorktown Foundation

Yorktown Outside Areas, Signage and Amenities

Road Wall and Sound Buffer

Roanoke Higher Education Authority

Waterproof Building

Department of Veterans Services

Virginia War Memorial / DVS Offices and Parking

Virginia Department for the Blind and Vision Impaired

Replace Roof on Library Resource Center

Virginia Workers' Compensation Commission

Headquarters Building

Department of Corrections

HVAC - Lawrenceville

Roof Replacement - Keen Mountain

Roofs Replacement - Lawrenceville

Replace Mechanical Systems - Baskerville

Replace Plumbing Systems - Baskerville

- **Equipment Supplements**

Provides \$39.5 million in tax-supported bonds to purchase capital equipment for the projects listed in the table below:

Equipment for Projects Nearing Completion

Virginia State University

Renovate Hunter McDaniel Hall

James Madison University

Renovate West Wing, Rockingham Hospital

Renovate/Expand Duke Hall

Old Dominion University

Construct Consolidated Arts Complex

Upgrade Free Electron Laser (Cryogenic Unit and Buncher Cavity)

Equipment for Projects Nearing Completion

George Mason University

Renovate Science & Technology Buildings I and II

Virginia Community College System

Construct Higher Education Center, Loudoun Campus, Northern Virginia

Virginia Institute of Marine Science

Replace Research Vessel

Department of Behavioral Health and Developmental Services

Replace Western State Hospital

- **Project Planning**

Provides \$250,000 GF, \$26.1 million NGF from higher education operating funds and \$15.4 million NGF from central planning funds to conduct detailed planning for 33 capital projects. The table below summarizes the projects approved for detailed planning:

Detailed Planning

Science Museum of Virginia

Construct Event Space and Upgrade Museum Exhibits

Department of General Services

Renovation of the 9th Street Office Building and Parking Deck

Department of Conservation and Recreation

Complete Phase I Development, Powhatan State Park

Woodrow Wilson Rehabilitation Center

Renovate Dining Hall and Activities Building, Phase II

Woodrow Wilson Rehabilitation Center

Renovate Anderson Vocational Training Building, Phase I

Jamestown-Yorktown Foundation

Yorktown Outside Areas, Signage and Amenities

Department of Forensic Science

Expand Western Virginia Forensic Laboratory and Office of Chief Medical Examiner

College of William and Mary

Renovate Tyler Hall

Richard Bland College

Renovate Ernst Hall

Detailed Planning

Virginia Institute of Marine Science

Construct a Consolidated Scientific Research Facility

University of Virginia

Renovate the Rotunda

Virginia Tech

Construct Classroom Building

Virginia Military Institute

Corps Physical Training Facilities - Phase I and Phase II

Virginia State University

Renovate Lockett Hall

Erosion and Sediment Control Stormwater Master Plan / Retention Pond

Norfolk State University

Replace Brown Hall

Longwood University

Construct Student Success Center

University of Mary Washington

Renovation of Mercer and Woodward Halls

James Madison University

Construct Health and Engineering Academic Facility (East Wing Hospital)

Radford University

Construct New Academic Building, Phase I and Phase II

Old Dominion University

Construct New School of Education

Virginia Commonwealth University

Construct and Renovate Information Commons and Libraries

Christopher Newport University

Construct Student Success Center

George Mason University

Construct Academic VII/Research III, Phase I

Construct Life Sciences Building, Prince William

Virginia Community College System

Construct New Classroom and Administration Building, Blue Ridge

Construct Phase III Academic Building, Midlothian Campus, John Tyler

Renovate Bayside Building, Virginia Beach Campus, Tidewater

Renovate Building B, Parham Road Campus, J. Sargeant Reynolds

Renovate Reynolds Academic Building, Loudon Campus, Northern Virginia

Renovate Main Hall, Middletown Campus, Lord Fairfax

Renovate Anderson Hall, Virginia Western

Southwest Virginia Higher Education Center

Construct Academic Building