

Other Education

Proposed Adjustments as Introduced (\$ in millions)				
	FY 2013 Proposed		FY 2014 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Base Budget, Ch. 890	\$52.6	\$44.4	\$52.6	\$44.4
Technical Adjustments	0.3	2.2	0.3	2.2
Proposed increases	0.2	0.0	0.6	0.0
Proposed decreases	(1.1)	0.1	(1.1)	0.1
\$ Net Change	(0.6)	2.3	(0.2)	2.3
HB/SB 30, as Introduced	\$52.0	\$46.7	\$52.4	\$46.7
% Change	(1.1%)	5.2%	(0.4%)	5.2%
FTEs	435.13	301.87	435.13	301.87
# Change	(4.46)	1.46	(4.46)	1.46

- **Virginia Museum of Fine Arts**

- *Reductions.* Proposes reductions of \$401,414 GF each year from multiple actions, including \$122,344 GF each year by reducing support for special exhibitions; \$58,942 GF each year by reducing staffing in the membership department; \$55,075 GF each year by delaying filling an audio-visual production position; \$50,000 GF each year by supplanting general funds with private funds for statewide outreach; \$47,432 GF each year by eliminating one administrative position; \$26,870 GF each year by transferring one position to enterprise funds; and \$20,934 GF each year to not expand the hours of the library.
- *Increase Appropriation for Private Funding of Exhibitions.* Adds \$2.0 million each year to the nongeneral fund appropriation authority to reflect additional revenues earned from the food service and gift shop operations.

- **Science Museum of Virginia**

- *Equipment.* Proposes \$351,314 GF the second year for the purchase of equipment through the state's Master Equipment Lease Purchase program, to be financed over a seven year period.

- **Jamestown-Yorktown Foundation**

- *Yorktown Victory Center.* Proposes adding \$157,930 GF each year for additional museum interpreter services to augment the Yorktown Victory Center experience.
- *Payroll.* Adds \$20,862 GF each year for organizational changes related to processing payroll that are expected to achieve long term efficiencies.

- **Library of Virginia**

- *Eliminate Two Positions.* Proposes eliminating two positions for a savings of \$228,505 GF.
- *Reduce Aid to Libraries Two Percent.* Proposes reductions of \$295,436 GF each year for aid to local libraries, for a total of \$14.5 million GF each year.

- **Virginia Commission for the Arts**

- *Restore Memberships.* Adds \$36,000 GF each year for membership in the Mid-Atlantic Arts Foundation.
- *Reduce Arts Grants.* Proposes reducing funding for grants to arts organizations and schools by \$149,793 GF each year, which is a reduction of 4.5 percent from the amount in FY 2012 in Chapter 890 of the 2011 Acts of Assembly.