



Report of the Subcommittee on
Capital Outlay

Senate Finance Committee
Virginia General Assembly

February 19, 2012

Mr. Chairman:

This year, it is not possible to discuss capital outlay without first placing our recommendations in the context of our overall debt picture. Virginia retains its envied triple AAA debt ratings. Interest rates and construction costs are at historic lows. Thanks to changes in the measurement of the Commonwealth's debt capacity it is estimated that we could authorize an additional \$932 million of tax-supported debt for the 2012-14 biennium.

These advantageous factors are countered, however, by the current sensitivity driven to the use of tax-supported debt. For this reason we are not proposing to take full advantage of the market conditions. Instead, we are recommending a total general fund supported bond program of \$472.3 million. This is \$129 million more than the budget, as introduced, and about half of what could be supported by our debt capacity.

We believe it is important to get these needed capital projects under construction as soon as possible. This will not only allow Virginia's taxpayers to benefit from the low costs of the current construction and bond markets, but it will also allow us to create much needed jobs. For that reason we have worked closely with the Department of General Services to identify projects that can go to bid quickly.

Our recommendations for traditional general fund-supported capital projects total \$288.6 million, or about \$34 million above the budget, as introduced. Tax-supported debt for equipment, construction and renovation projects makes up \$267.3 million of this total. This expenditure could create over 8,700 jobs for Virginians who work in the construction industry, and their suppliers.

The remaining \$21.4 million is to be paid from the Capital Planning Fund for preplanning and detailed planning of 63 future projects. Another \$31.3 million from nongeneral funds is

recommended for detailed planning of twelve more projects, bringing the total for detailed planning to eighteen.

Planning now for projects needed in the near future will create over 1,200 jobs in fields such as engineering, architecture, interior design, cost estimation, surveying, as well as those businesses that support and supply them.

Not all of the recommended tax-supported debt is for traditional capital projects that fall under the purview of the Capital Outlay Subcommittee. Other subcommittees have recommended \$205 million of tax-supported debt to support the Higher Education Equipment Trust Fund (HEETF), and the state share of local water quality projects. Both are essential programs.

Mr. Chairman, we believe that our recommended amendments are in the best interest of the Commonwealth. As important as they are to meet the capital facility needs of the Commonwealth, they are also important because they will create jobs in an economy that is still struggling to recover from the worst economic downturn in over 80 years. It is our hope it will be your pleasure to adopt them.

Respectfully Submitted,

The Honorable Frank M. Ruff, Jr., Chairman

The Honorable Charles J. Colgan

The Honorable John C. Watkins

The Honorable Henry L. Marsh, III

**CAPITAL OUTLAY SUBCOMMITTEE
SPREADSHEET
(SB 29 and SB 30)**

SB 29 CAPITAL OUTLAY SUBCOMMITTEE REPORT

Amendment

FY 2012 NGF

1	EDUCATION: HIGHER EDUCATION	
2	University Of Mary Washington	
3	UMW: Dining and Student Center	15,000,000
4	Virginia State University	
5	NGF Authority-VSU's Multipurpose Center	4,500,000
6	VSU: Gateway II Parking	<u>Language</u>
7		
8	TOTAL CAPITAL OUTLAY	19,500,000

SB 30 Report of the Capital Outlay Subcommittee

<u>Amendment</u>	<u>FY 2013 GF</u>	<u>FY 2014 GF</u>	<u>Biennial GF</u>	<u>FY 2013 NGF</u>	<u>FY 2014 NGF</u>	<u>Biennial NGF</u>
1	ADMINISTRATION					
2	Department Of General Services					
3	Sell 9th Street Office Building	Language	0	0	0	0
4						
5	EDUCATION: HIGHER EDUCATION					
6	The College Of William And Mary In Virginia					
7	Construct New Dormitory	0	0	0	1,000,000	0
8	George Mason University					
9	Baseball Stadium	0	0	0	4,027,000	0
10	Hylton Performing Arts Center	0	0	0	1,000,000	1,000,000
11	James Madison University					
12	Change Project Code	Language	0	0	0	0
13	Clarify Project Purpose	Language	0	0	0	0
14	9(c) bond authority for student housing	0	0	0	46,254,000	0
15	Norfolk State University					
16	Student Housing	Language	0	0	0	0
17	Radford University					
18	9(c) bond authority for the Washington Hall Renovation	0	0	0	5,410,000	0
19	University Of Mary Washington					
20	Refinance Student Housing and Parking Deck	0	0	0	90,000,000	0
21	Virginia State University					
22	Construct Student Union	0	0	0	35,547,000	0
23						
24	NATURAL RESOURCES					
25	Department Of Environmental Quality					
26	Water Quality Improvement Projects	0	0	0	0	89,500,000
27						
28	PUBLIC SAFETY					
29	Department Of Corrections					
30	Medical Master Plan	Language	0	0	0	0
31	Marion Security Improvements	0	0	0	6,000,000	0

SB 30 Report of the Capital Outlay Subcommittee

<u>Amendment</u>		<u>FY 2013 GF</u>	<u>FY 2014 GF</u>	<u>Biennial GF</u>	<u>FY 2013 NGF</u>	<u>FY 2014 NGF</u>	<u>Biennial NGF</u>
32	Mecklenburg Property Transfer	Language	0	0	0	0	0
33							
34	TRANSPORTATION						
35	Virginia Port Authority						
36	Port Authority - Maintenance Reserve	0	0	0	1,500,000	1,500,000	3,000,000
37							
38	VETERANS AFFAIRS AND HOMELAND SECURITY						
39	Department Of Veterans Services						
40	Hampton Roads Veterans Care Center	Language	0	0	0	0	0
41							
42	CENTRAL APPROPRIATIONS						
43	Construction, Renovation, and Repair Pooled Projects						
44	Construction, Renovation, and Repair Pooled Projects	0	0	0	63,774,108	76,622,719	140,396,827
45	Central Maintenance Reserve						
46	Virginia Museum of Fine Arts Conservation	Language	0	0	0	0	0
47	Jamestown-Yorktown Conservation	Language	0	0	0	0	0
48	Correct Allocation for George Mason University	0	0	0	1,199,822	1,199,822	2,399,644
49	Transfer Projects to Construction and Renovation	0	0	0	(60,884,014)	(39,514,775)	(100,398,789)
50	Central Reserve for Capital Equipment						
51	VCU - Massey Vivarium	0	0	0	1,250,000	0	1,250,000
52	VIMS: Transfer Research Vessel to Construction	0	0	0	(8,050,000)	0	(8,050,000)
53	Planning: Central Capital Planning Account						
54	Project Preplanning and Detailed Planning	6,612,527	0	6,612,527	31,306,745	0	31,306,745
55	Review Energy Efficiency Projects	Language	0	0	0	0	0
56							
57	Total Capital Outlay	6,612,527	0	6,612,527	219,334,661	130,307,766	349,642,427

**CAPITAL OUTLAY SUBCOMMITTEE
MAJOR LANGUAGE AMENDMENTS
(SB 29)**

Education: Higher Education

Virginia State University

Language

Language:

Page 172, following line 22, insert:

"C-73.30. New Construction: Gateway II

Fund Sources:

The existing appropriation of \$38,342,000 from 9(c) bond proceeds for the Gateway II student housing project is reduced to \$37,700,000 and \$642,000 is appropriated from 9(d) Virginia College Building Authority bond proceeds for construction of a parking deck adjacent to the Gateway II site.

Explanation:

(This amendment reduces the existing appropriation from 9(c) bond proceeds for construction of the Gateway II student housing project at Virginia State University by \$642,000 and appropriates \$642,000 from 9(d) bond proceeds.)

**CAPITAL OUTLAY SUBCOMMITTEE
MAJOR LANGUAGE AMENDMENTS
(SB 30)**

Administration

Department Of General Services

Language

Language:

Page 373, following line 4, insert:

C-0.01 1. The Department of General Services shall sell the 9th Street Office Building in Richmond and deposit the proceeds, estimated at \$9,500,000, into the General Fund.

2. The sale of the 9th Street Office Building in Richmond may provide for parking for the 9th Street Office Building owners, tenants, and visitors on the state property bordered by 8th Street, Broad Street, and 9th Street in Richmond. In such event, the Department of General Services is authorized to construct a parking facility on the forementioned site, with up to 250 parking spaces allocated for use by the Legislative Branch of Government, and visitors to the Capitol. Upon request by the Director of the Department of General Services, the State Treasurer shall advance a loan of up to \$5,000,000 for the state share of the parking facility construction in the form of a short-term treasury loan, with no interest."

Explanation:

(This amendment requires the Department of General Services to sell the 9th Street Office Building in Richmond.)

Education: Higher Education

Norfolk State University

Language

Language:

Page 374, following line 31, insert:

"Item 13.50 1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with a Foundation of the University for the development of one or more student housing projects on or adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with a Foundation of the University to support such student housing facilities; the support may include agreements. to (i) include the student housing facilities in the

University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment allows Norfolk state University to enter into written agreements with university foundations for student housing.)

Capital Outlay - Special Projects Subcommittee

Item C-33.50 #1s

Natural Resources

FY 12-13

FY 13-14

Department Of Environmental
Quality

\$0

\$89,500,000 NGF

Language:

Page 377, after line 21 insert:

"C-33.50. Improvements: Eligible

\$89,500,000

Wastewater Treatment Plant Upgrades

Fund Sources: Bond Proceeds

\$89,500,000".

"A. A total of \$89,500,000 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to §2.2-2263 of the Code of Virginia, for nutrient removal at certain publically owned treatment works, as set forth herein.

B. 1. Included in the amounts for this Item is \$89,500,000 in the second year for certain Virginia Water Quality Improvement Grants pursuant to Article 4 (§ 10.1-2128 et seq.) of Chapter 21.1 of Title 10.1 of the Code of Virginia. Such grants shall be used exclusively to fund a portion of some or all of the acquisition, design, construction, installation, equipage, improvement, or renovation of nutrient removal technology for significant dischargers contained in subsection E of § 10.1-1186.01 and eligible nonsignificant dischargers as defined in § 10.1-1186.01. In addition to these projects, the Broadway Regional Waste Water Treatment Plant, owned by the Town of Broadway, in the Shenandoah Potomac River Basin shall all be eligible for

grants. However, no project listed in § 10.1-1186.01 that have been deemed complete by the Department of Environmental Quality shall be eligible for additional funding pursuant to this Item.

2. The net proceeds of bonds issued to make grants for nutrient removal technology pursuant to subdivision 1 shall be deposited in a separate account in the Virginia Water Quality Improvement Fund, pursuant to § 10.1-2128 of the Code of Virginia. Upon certification to the Virginia Public Building Authority by the Department of Environmental Quality that a project qualifies for such a grant of the proposed amount and purpose of such grant, the Authority shall cause the disbursement of bond proceeds to fund such grant, but only to the extent of available funds therefore."

Explanation:

(This amendment provides VPBA financing to continue wastewater treatment plant upgrade projects authorized originally by Chapter 900 of the 2007 Acts of Assembly and adds one additional project to the list of eligible projects.)

Public Safety Subcommittee

Item C-33.10 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 377, following line 21, insert:

OFFICE OF PUBLIC SAFETY

2-13.1. DEPARTMENT OF CORRECTIONS (799)

"C-33.10. Planning: Medical Master Plan.

\$0

Fund Sources:

\$0".

The Department of Corrections and Virginia Commonwealth University Health Systems shall jointly develop a master plan for the medical care of inmates to be served by the proposed new medical facility on the site of the Powhatan Correctional Center.

Explanation:

(This amendment requires the Department of Corrections and Virginia Commonwealth University Health Systems to develop a master plan for the proposed new medical facility at Powhatan Correctional Center.)

Capital Outlay - Special Projects Subcommittee

Item C-33.10 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 377, following line 21, insert:

"C-33.10 The Department of Corrections shall return the property consisting of the Mecklenburg Correctional Center to Mecklenburg County, which originally donated the land to the Commonwealth for the development of the correctional center. The department shall utilize inmate labor, to the maximum extent feasible, in site clearing and preparation for demolition."

Explanation:

(This amendment directs the Department of Corrections to return the Mecklenburg Correctional Center property to Mecklenburg County.)

Capital Outlay - Special Projects Subcommittee

Item C-33.90 #1s

Veterans Affairs And Homeland Security

Department Of Veterans Services

Language

Language:

Page 377, following line 23, insert:

"C-33.90 New Construction: Construct Hampton Roads Veterans Care Center (XXXX)

New Construction: Construct Hampton Roads Veterans Care Center (XXXX)

The Governor is authorized to request federal funds for construction of a new Veterans' Care Center of up to 240 beds to be located in the Hampton Roads region. After the United States Department of Veterans Affairs has confirmed that it has officially accepted the application for construction of the new veterans care center, the State Treasurer shall advance a loan of up to \$28,500,000 to the Department of Veterans Services for the state share of the new veterans care center's construction in the form of a short-term treasury loan, with no interest."

Explanation:

(This amendment provides a short-term treasury loan of up to \$28.5 million for the state share of a new veterans care center's construction in Hampton Roads.)

Central Appropriations	FY 12-13	FY 13-14
Central Capital Outlay	\$63,774,108	\$76,622,719 NGF

Language:

Page 378, following line 12, insert:

"C-36.90. Central Capital Construction, Renovation, and Repair	\$63,774,108	\$76,622,719
Fund Sources: General	\$6,000,000	\$0
Bond Proceeds	\$57,774,108".	\$76,622,719".

Virginia School for the Deaf and the Blind

Install sprinklers in Byrd Hall

Improve Campus Security, ADA and other Regulatory Compliance

Department of General Services

Capital Projects Space Improvement Budget - Dept of Conservation and Recreation

Fort Monroe Repairs and Renovations

Division of Consolidated Laboratories Critical Repairs and Improvements

Monroe Exterior Repairs and Jefferson Building Window Replacement

Exterior Renovations at the Seat of Government

Department of Corrections

Repair and Replace Roofs, Lawrenceville

Security Ventilation, Lawrenceville

Security, Detention and Renovation Marion

Renovate the Virginia Correctional Center for Women

Department of Juvenile Justice

Upgrade Reception and Diagnostic Center (Infirmary and School)

Department for the Blind and Visually Impaired

Improvements: Replace Roof on Library Resource Center

Woodrow Wilson Rehabilitation Center

Asbestos Abatement, Phase 4 of 4

Implement ADA Compliance Measures - Campus Wide

Roof Replacement - Birdsall -Hoover Medical Administration Building 805

Virginia Museum of Fine Arts

Replace roof 1985 addition

George Mason University

Hylton Center

College of William and Mary

Renovate the Brafferton and the Brafferton Kitchen

Improve Accessibility Infrastructure
 Improve Lake Matoaka Dam Spillway
 Improve Campus Storm Water Infrastructure
University of Virginia at Wise
 Dam Safety Modifications
James Madison University
 Newman Lake Dam Repair
Longwood University
 Additional Biomass Boiler
 Replace Willett Hall HVAC
Old Dominion University
 Replace Mechanical Systems in the Oceanography and Physics Building
Virginia Commercial Spaceflight Authority
 Wallops Island Launch Pad 0-A
Virginia State University
 Life-safety Site Mechanical Renewal and Replacements
Department of Game and Inland Fisheries
 Dam Safety
Virginia Tech
 Address Fire Alarm Systems and Access
Roanoke Higher Education Center
 Waterproof Building
Department of Conservation and Recreation
 Repairs and Upgrades to State Park Owned Dams
Virginia Institute of Marine Science
 Purchase or Construct and Fit Out Research Vessel"

Explanation:

(This amendment provides \$63.8 million (\$6.0 million from Woodrum Funds and \$57.8 million from VPBA and VCBA bond proceeds) the first year and \$76.2 million from VPBA and VCBA bond proceeds the second year for construction, renovation, and repair of state facilities. A companion amendment reduces the funding for Maintenance Reserve to correctly reflect selected projects.)

Capital Outlay - Special Projects Subcommittee

Item C-37 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, following line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available for the purposes of this Item in FY 2013.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum."

Explanation:

(This amendment restores language allowing the Virginia Museum of Fine Arts to use up to 20 percent of its Maintenance Reserve allocation for conservation.)

Capital Outlay - Special Projects Subcommittee

Item C-37 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381, following line 22, insert:

"K.1. Any balances remaining from the maintenance reserve allocation identified in this Item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2012, but shall be brought forward and made available for the purposes of this Item in FY 2013.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the foundation."

Explanation:

(This amendment restores language allowing the Jamestown-Yorktown Foundation to use up to 20 percent of its Maintenance Reserve allocation for conservation. The language was inadvertently deleted from the budget as introduced.)

Capital Outlay - Special Projects Subcommittee

Item C-37 #2s

Central Appropriations

Central Capital Outlay

FY 12-13

\$1,199,822

FY 13-14

\$1,199,822 NGF

Language:

Page 378, line 12, strike "\$110,951,016" and insert "\$112,150,838".

Page 378, line 12, strike "\$89,581,777" and insert "\$90,781,599".

Page 378, line 39, following "12712", strike "1,579,273" and "1,579,273" and insert "2,779,095" and "2,779,095"

Explanation:

(This amendment provides \$1.2 million GF the first year and \$1.2 million GF the second year to correctly reflect the Maintenance Reserve allocation for George Mason University.)

Capital Outlay - Special Projects Subcommittee

Item C-37 #6s

Central Appropriations

FY 12-13

FY 13-14

Central Capital Outlay

(\$60,884,014)

(\$39,514,775) NGF

Language:

Page 378, line 12, strike "\$110,951,016" and insert "\$50,067,002".

Page 378, line 12, strike "\$89,581,777" and insert "\$50,067,002".

Page 378, strike lines 14 to 49.

Page 378, strike lines 1 to 52.

Page 378, 14, insert:

"A. A total of \$50,067,002 the first year and \$50,067,002 the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § [2.2-2263](#) Code of Virginia, and/or the Virginia College Building Authority pursuant to §[23-30.24](#) et seq, Code of Virginia, for capital costs of maintenance reserve projects.

B. The proceeds of such bonds are hereby appropriated for the capital costs of the following maintenance reserve projects:

Agency Name	Project Code	FY 2013	FY 2014
Department of General Services	14260	\$3,255,068	\$3,255,068
Department of Veterans Services	17073	170,360	170,360
Department of Agriculture and Consumer Services	12253	315,841	315,841
Department of Forestry	13986	52,886	52,886
Department of Mines, Minerals and Energy	13096	50,000	50,000
Virginia School for the Deaf and the Blind at Staunton	14082	95,573	95,573
Christopher Newport University	12719	254,107	254,107
The College of William and Mary in Virginia	12713	1,412,817	1,412,817

Richard Bland College	12716	52,489	52,489
Virginia Institute of Marine Science	12331	193,060	193,060
George Mason University	12712	1,579,273	1,579,273
James Madison University	12718	2,132,460	2,132,460
Longwood University	12722	930,273	930,273
Norfolk State University	12724	2,751,748	2,751,748
Old Dominion University	12710	1,666,856	1,666,856
Radford University	12731	957,422	957,422
University of Mary Washington	12723	562,604	562,604
University of Virginia	12704	5,026,531	5,026,531
University of Virginia's College at Wise	12706	105,349	105,349
Virginia Commonwealth University	12708	2,592,132	2,592,132
Virginia Community College System	12611	4,035,833	4,035,833
Virginia Military Institute	12732	790,123	790,123
Virginia Polytechnic Institute and State University	12707	5,649,158	5,649,158
Virginia State University	12733	2,544,815	2,544,815
Frontier Culture Museum of Virginia	15045	50,000	50,000
Gunston Hall	12382	50,000	50,000
Jamestown-Yorktown Foundation	13605	185,910	185,910
The Library of Virginia	17423	50,000	50,000
The Science Museum of Virginia	13634	404,353	404,353
Virginia Museum of Fine Arts	13633	540,474	540,474
Southwest Virginia Higher Education Center	16499	50,000	50,000
Roanoke Higher Education Center	17916	90,000	90,000
Department of Behavioral Health and Developmental Services	10880	3,459,718	3,459,718
Woodrow Wilson Rehabilitation Center	10885	359,636	359,636
Department for the Blind and Vision Impaired	13942	210,555	210,555
Department of Conservation and Recreation	16646	195,849	195,849
Virginia Museum of Natural History	14439	50,000	50,000
Department of Corrections	10887	4,217,216	4,217,216
Department of Emergency Management	15989	50,000	50,000
Department of Forensic Science	16320	52,630	52,630
Department of Juvenile Justice	15081	616,894	616,894
Department of Military Affairs	10893	392,950	392,950
Department of State Police	10886	64,039	64,039
Innovation and Entrepreneurship			
Investment Authority	17943	50,000	50,000
Central Capital Outlay for Contingency Funding	15776	1,750,000	1,750,000
Total		\$50,067,002	\$50,067,002"

Explanation:

(This amendment reduces the amount for Central Maintenance Reserve by \$60.9 million the first year and \$39.5 million the second year. A companion amendment correctly reflects these removed projects as new construction and renovation.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 381 following line 22, insert:

"C-37.10 The Secretary of Finance shall convene a working group with stakeholder participation to examine issues relating to the financing of energy efficiency projects that produce per energy unit reductions equating to the cost of such projects. The examination shall include appropriate methods to finance such projects, the potential impact on debt capacity, and financing approaches to promote the implementation of such energy infrastructure upgrades when appropriate and financially feasible. Recommendations that may result from this examination shall be presented by the Secretary of Finance to the Chair of the House Appropriation Committee and the Senate Finance Committee."

Explanation:

(This amendment requires the Secretary of Finance to convene a working group for a review of the cost effectiveness of energy efficiency projects.)

Capital Outlay - Special Projects Subcommittee

Item C-39 #19s

Central Appropriations

Central Capital Outlay

FY 12-13	FY 13-14
\$6,612,527	\$0 GF
\$31,306,745	\$0 NGF

Language:

Page 382, line 12, strike "\$14,750,000" and insert "\$52,669,272".

Page 382, strike lines 14 to 59.

Page 383, strike lines 1 to 48.

Page 382, line 14, insert:

"A. The amount of \$6,612,527 appropriated to this item from the general fund shall be deposited to the Central Capital Planning Fund established under [§2.2-1520](#) of the Code of Virginia.

B. There is hereby appropriated \$7,362,527 the first year from amounts in the Central Capital Planning Fund established under [§2.2-1520](#) of the Code of Virginia for detailed planning of the following capital projects.

Department of Forensic Science

Expand Western Forensic Laboratory & Office of the Chief Medical Examiner

Jamestown Yorktown Foundation

Yorktown Outside Areas, Signage and Amenities

Virginia Military Institute

Construct Corps Physical Training Facilities - Phase I

Virginia state University

Erosion and Sediment Control and Storm Water Master Plan/Retention Pond

Woodrow Wilson Rehabilitation Center

Renovate Anderson Vocational Training Building Phase I

Renovate Dining Hall and Activities Building Phase II

C. There is hereby appropriated \$31,306,745 from agency nongeneral funds for detailed planning of the following capital projects. Nongeneral funds of state agencies and institutions of higher education utilized for the detailed planning authorized in this item shall be reimbursed upon funding of the project, or counted toward the agency's or institution's nongeneral fund share of the project.

Christopher Newport University

Student Success Center

College of William and Mary

Construct Cooling Plant and Replace Utilities, Phase IV

George Mason University

Renovate Johnson Center, Learning Commons and Dining Phases 2&2

Renovate Campus Library Phase II

Construct Academic VII / Research III, Phase I

Renovate Science & Tech I

James Madison University

Health and Engineering Academic Facility, East Wing

Mary Washington, University of

Renovate Mercer and Woodward Halls

Old Dominion University

New School of Education

Construct a Chemistry and Life Sciences Building

University of Virginia

Renovate the Rotunda

Virginia Tech

Construct Classroom Building

D. There is hereby appropriated \$14,000,000 the first year from amounts in the Central Capital Planning Fund established under [§2.2-1520](#) of the Code of Virginia

funds for preplanning of the following capital projects.

Christopher Newport University

Construct Library, Phase II

College of William and Mary

Construct Monticello/Compton Pedestrian Pathways

Department of Behavioral Health and Developmental Services

Replace Facility Roofs and Building Envelopes

Repair/Replace Boilers, Heat Distribution and HVAC Systems

Repair/Replace Campus Infrastructures, Phase 2

Construct New Sexually Violent Predator Facility

Department of Conservation and Recreation

Complete Cabin Complexes, Multiple State Parks

Improve Access to Natural Areas

Department of General Services

Emancipation/Freedom Monument

Renovate Supreme Court Building

Morson Row Renovation

Old City Hall Renovation

Department of Juvenile Justice

Construct Building at Oak Ridge Juvenile Correctional Facility

Department of Corrections

Replace Caroline Wastewater Treatment Plant

Wastewater Treatment Plant Buckingham

Frontier Culture Museum

Construct Early American Industry Exhibit

Institute for Advanced Learning and Research

Construct Southern Virginia Bio Renewable Center

Longwood University

Renovate Heating Plant Facility

Construct Student Success Center

New College Institute

New Academic Building

Norfolk State University

Renovate and Expand Hamm Fine Arts Building

Old Dominion University

Construct a Joint Policing Facility

Richard Bland College

Renovate Ernst Hall

Radford University

Renovate Whitt Hall

Construct New Academic Building, Phase I

Science Museum of Virginia

Upgrade Museum Exhibits

Convert Special Events Tent into Permanent Structure

Southwest Virginia Higher Education Center

Construct Service Corridor and Storage Area

University of Mary Washington

Renovate/Repair Underground Utilities

Construct Jepson Science Center Addition

University of Virginia

Replace North Grounds Boiler and Chiller Plant

Replace Alderman and Clemons Chillers

Virginia Community College System

Life Science Building, Prince William

Renovate Engineering and Industrial Technology Building, Danville

Renovate Reynolds Academic Building, Loudoun Campus, Northern Virginia

Renovate Bayside Building, Virginia Beach Campus, Tidewater

Renovate Building B, Parham Road Campus, J. Sargeant Reynolds

Construct Bioscience Building, Blue Ridge

Construct New Classroom and Administration Building, Blue Ridge

Construct Phase III Academic Building, Midlothian Campus, John Tyler

Construct Phase VII Academic Building, Annandale Campus, Northern VCCS

Renovate Phase I Academic and Administration Building, Eastern Shore

Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia

Virginia Commonwealth University

Virginia Treatment Center for Children

Construct and Renovate Information Commons and Libraries

Renovate Sanger Hall, Phase II

Renovate Raleigh Building

Virginia Institute for Marine Science

Construct Consolidated Scientific Research Facility

Virginia Museum of Fine Arts

Renovate Robinson House

Virginia Military Institute

Improve Post Infrastructure Phase I

Virginia School for the Deaf and the Blind

Renovate Main Hall

Virginia State University

Renovate Lockett Hall

Virginia Tech

Construct Chiller Plant, Phase II

Construct Library Collections Facility

Construct Translational Medicine Laboratory

Construct Vivarium and Research Laboratory"

Explanation:

(This amendment provides \$6.6 million GF and \$31.3 million NGF for preplanning and detailed planning of state capital projects.)
