

HB/SB 29
APPENDIX C
Capital Outlay

DETAIL OF HB / SB 29 - CAPITAL OUTLAY

Title	Nongeneral Funds	Total
Agriculture and Forestry		
Department of Forestry		
Construct Matthews State Forest Education & Conference Ctr	<u>2,000,000</u>	<u>2,000,000</u>
Total: Office of Agriculture and Forestry	2,000,000	2,000,000
Education		
Radford University		
Renovate Washington Hall	<u>10,819,800</u>	<u>10,819,800</u>
Total: Office of Education	10,819,800	10,819,800
Health & Human Resources		
Mental Health (Central Office)		
Transfers Any Surplus from SEVTC Replacement to Community Housing	<u> </u>	<u>Language</u>
Total: Office of Human Resources	0	0
Total: Capital Outlay HB 29 / SB 29	12,819,800	12,819,800
GRAND TOTAL: Capital Outlay	12,819,800	12,819,800