

HB/SB 30

APPENDIX B

Aid for Public Education 2013-2014

HB / SB30, As Introduced: 2013-2014 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates							Proposed Policy Changes					FY 2014 Estimated Distribution
	2012-2014 Comp. Index	FY 2014 Projected Unadj ADM	Chapter 890, 2011 Acts of Assembly (FY 2012 Base)	Student Membership Enrollments Update	Instructional & Support Salaries, & Benefit Cost Updates	Composite Index Update	Nonpersonal Support Cost Updates & Remove One-Time	Sales Tax Estimates ¹ Update	Incentive & Categorical Program Accounts Update	Updates to Lottery Program Accounts	Fringe Benefits' Rate ²	Remove Nonpersonal Support Cost Inflation Factors	Include a Portion of SFSF ³ in Federal Deduct	Revise PreK Funding Methodology ⁴	Remove Support Portion of COCA	
ACCOMACK	0.3719	4,853	\$27,028,367	(\$5,852)	\$522,303	\$118,319	(\$449,782)	(\$411,794)	\$35,925	\$142,538	\$780,103	(\$251,969)	(\$271,570)	(\$260,033)	\$19,349	\$26,995,904
ALBEMARLE	0.6502	12,547	41,351,649	(1,767,701)	649,625	3,024,377	(1,807,421)	1,298,000	23,362	320,199	983,064	(331,563)	(274,900)	(150,000)	17,696	43,336,387
ALLEGHANY	0.2297	2,566	16,491,567	(905,091)	330,821	(252,084)	(146,898)	(32,052)	(58,119)	175,192	513,833	(165,367)	(206,083)	134,032	12,143	15,891,895
AMELIA	0.3473	1,746	9,145,848	92,020	190,430	(1,121)	(54,722)	119,942	(681)	41,674	270,636	(94,866)	(149,422)	(46,995)	5,843	9,518,586
AMHERST	0.3075	4,101	25,697,730	(444,434)	520,321	(1,152,203)	(1,176,172)	14,062	116,866	797,123	787,519	(250,187)	(301,753)	(108,030)	14,575	24,515,417
APPOMATTOX	0.2945	2,193	13,354,090	(934,926)	289,116	(342,999)	384,509	100,158	(3,962)	86,232	435,860	(154,485)	(101,939)	0	7,938	13,119,592
ARLINGTON	0.8000	22,019	49,572,254	199,680	905,216	0	958,738	871,684	44,536	92,411	1,399,974	(332,187)	(121,734)	(303,000)	(926,540)	52,361,031
AUGUSTA	0.3627	10,300	51,589,651	(1,900,494)	1,019,372	(1,281,630)	(471,005)	71,073	50,238	613,146	1,545,168	(532,918)	(612,085)	(84,124)	26,612	50,033,005
BATH	0.8000	639	1,640,846	67,253	20,907	0	(54,193)	10,434	(321)	21,936	28,317	(9,465)	(5,362)	(6,000)	520	1,714,872
BEDFORD	0.4268	9,336	41,885,393	771,579	848,387	(1,031,619)	(1,250,601)	930,995	(23,166)	378,813	1,280,209	(412,591)	(486,477)	(92,858)	27,174	42,825,238
BLAND	0.3029	826	5,026,893	(71,762)	113,548	(180,504)	(159,051)	26,142	2,532	42,120	169,089	(53,576)	(36,797)	(8,365)	2,339	4,872,609
BOTETOURT	0.3710	5,056	23,148,625	1,033,904	515,189	(84,178)	94,778	67,659	17,735	36,782	751,031	(246,142)	(356,089)	52,836	12,777	25,044,908
BRUNSWICK	0.2837	1,911	13,040,768	264,624	276,605	(172,854)	(181,086)	79,714	125,934	182,663	406,873	(129,812)	(123,031)	(120,339)	8,547	13,658,606
BUCHANAN	0.3263	3,119	18,646,585	(232,428)	403,907	(889,242)	(50,548)	63,045	19,284	134,099	591,085	(190,540)	(198,809)	0	13,212	18,309,649
BUCKINGHAM	0.3104	1,910	12,096,146	(13,357)	241,813	(482,619)	(33,755)	84,501	9,986	146,871	352,452	(129,156)	(119,207)	(28,964)	8,267	12,132,978
CAMPBELL	0.2655	7,714	44,543,942	(1,545,412)	944,436	(785,585)	(1,268,054)	45,561	79,957	507,971	1,396,175	(427,053)	(681,235)	(202,722)	28,865	42,636,846
CAROLINE	0.3306	4,211	21,219,359	626,778	455,894	749,475	(164,004)	(20,835)	997	183,676	650,732	(227,594)	(156,332)	(120,492)	14,489	23,212,144
CARROLL	0.2831	4,439	24,673,211	(1,290,254)	644,662	(874,596)	1,308,710	236,079	(2,128)	327,341	994,594	(307,073)	(339,334)	270,988	19,642	25,661,841
CHARLES CITY	0.4483	699	4,561,693	(232,133)	89,473	(168,422)	(173,354)	52,087	(825)	(20,208)	131,188	(44,516)	(39,404)	0	2,432	4,158,012
CHARLOTTE	0.2365	1,917	12,761,377	(65,036)	280,225	(120,200)	92,983	66,185	24,281	172,445	416,115	(142,229)	(136,930)	(32,067)	9,075	13,326,226
CHESTERFIELD	0.3539	58,407	268,693,754	(1,390,178)	6,013,656	402,473	(490,446)	2,573,396	161,434	1,766,316	8,742,634	(2,887,750)	(4,469,862)	(23,259)	190,663	279,282,830
CLARKE	0.4892	1,983	7,661,152	187,979	147,966	521,667	(248,154)	200,853	(3,856)	(9,904)	204,799	(66,220)	(47,100)	(24,518)	(53,922)	8,470,743
CRAIG	0.3163	679	4,032,390	(103,441)	85,513	(122,694)	30,294	20,794	1,196	34,997	127,595	(40,428)	(42,638)	(8,204)	2,835	4,018,209
CULPEPER	0.3668	7,825	33,608,583	1,354,086	746,018	2,448,586	230,632	455,166	13,984	1,517,789	1,063,294	(357,159)	(472,920)	(132,972)	(247,088)	40,227,998
CUMBERLAND	0.2971	1,312	8,258,630	(121,099)	165,962	(152,553)	(335,772)	33,796	(9,131)	139,104	238,286	(85,319)	(86,912)	(67,478)	5,824	7,983,338
DICKENSON	0.2547	2,257	15,187,261	(421,344)	351,911	(989,978)	(350,589)	48,493	(6,863)	156,397	524,834	(157,792)	(162,863)	62,606	10,437	14,252,510
DINWIDDIE	0.2850	4,297	25,426,324	(613,371)	549,478	(642,360)	(278,287)	29,323	28,986	332,023	822,090	(276,826)	(473,661)	(4,290)	15,904	24,915,333
ESSEX	0.4364	1,524	8,296,264	(448,464)	145,361	588,097	(366,460)	156,363	63,146	(10,775)	203,285	(77,403)	(75,407)	(16,908)	5,461	8,462,560
FAIRFAX	0.6789	176,328	491,108,415	13,455,675	9,080,910	40,769,523	109,983	10,541,421	445,355	3,208,289	13,383,189	(4,077,562)	(1,510,213)	(1,239,000)	(11,917,767)	563,358,218
FAUQUIER	0.5377	11,049	39,004,523	(629,940)	765,461	5,431,425	582,418	(208,081)	(62,441)	(11,291)	1,095,835	(383,307)	(196,817)	(78,000)	(260,918)	45,048,868
FLOYD	0.3440	2,018	10,741,335	(227,342)	229,780	40,985	(21,179)	117,978	(65)	135,847	342,278	(121,344)	(144,026)	(43,296)	8,114	11,059,064
FLUVANNA	0.3924	3,710	17,698,386	277,321	357,813	(119,717)	(141,622)	302,618	32,856	103,094	548,230	(180,981)	(239,609)	(43,747)	11,350	18,605,992
FRANKLIN	0.4181	7,146	34,751,256	1,282,351	699,111	(779,495)	(157,830)	358,622	1,445	230,084	1,054,208	(344,968)	(443,542)	(87,285)	25,645	36,589,601
FREDERICK	0.3601	12,965	61,269,505	(163,995)	1,330,201	1,770,067	507,694	375,679	1,272	291,690	1,944,671	(648,974)	(872,949)	(134,379)	(402,384)	65,268,098
GILES	0.2706	2,351	14,340,652	(542,666)	321,408	(92,230)	(359,795)	47,507	19,000	119,318	477,759	(148,009)	(150,852)	(48,140)	8,751	13,992,703
GLOUCESTER	0.3798	5,500	27,166,214	(1,781,800)	543,906	(328,013)	37,961	18,503	2,920	442,243	833,347	(310,844)	(401,153)	(93,030)	17,272	26,147,526
GOOCHLAND	0.8000	2,204	5,853,660	(279,770)	83,643	0	(100,809)	397,810	1,014	33,132	128,378	(40,503)	(12,272)	(48,000)	1,776	6,018,059

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GRAYSON	0.3385	1,663	11,458,165	(609,192)	237,379	(283,311)	(286,850)	15,570	7,526	96,792	366,312	(112,930)	(108,697)	(11,907)	6,870	10,775,728
GREENE	0.3724	3,008	15,553,334	331,596	310,494	(427,951)	(269,082)	75,768	3,492	99,681	454,965	(156,291)	(235,740)	(41,421)	11,480	15,710,324
GREENSVILLE	0.2174	1,319	9,819,595	(473,793)	200,269	(182,017)	(235,518)	17,087	18,562	(30,307)	292,324	(102,096)	(102,881)	0	6,589	9,227,815
HALIFAX	0.2943	5,343	33,705,658	(698,663)	744,003	(779,927)	(235,340)	6,144	65,279	234,311	1,100,827	(348,846)	(359,619)	50,810	23,633	33,508,270
HANOVER	0.4203	17,935	76,977,822	146,019	1,598,999	(85,042)	(102,107)	208,093	(6,260)	127,832	2,425,933	(813,316)	(673,398)	(90,433)	31,293	79,745,436
HENRICO	0.4276	48,770	215,360,259	1,804,795	4,414,882	2,931,373	(95,172)	1,651,437	281,698	2,524,061	6,562,449	(2,347,838)	(1,110,722)	(655,971)	85,082	231,406,334
HENRY	0.2430	6,954	44,200,043	(1,834,318)	928,081	(557,835)	164,138	48,373	50,951	779,248	1,355,018	(445,922)	(492,859)	(163,512)	32,963	44,064,368
HIGHLAND	0.8000	167	1,465,231	(146,583)	29,925	(38,591)	(56,300)	(7,174)	100	77,616	20,112	(11,915)	(7,436)	(6,000)	323	1,319,308
ISLE OF WIGHT	0.4258	5,234	25,814,841	58,100	539,367	(1,150,182)	(183,193)	(31,738)	26,992	456,680	801,108	(272,813)	(235,338)	110,247	12,183	25,946,253
JAMES CITY	0.5628	9,796	35,033,045	(210,062)	680,239	244,000	(504,533)	435,595	0	35,334	1,022,637	(367,018)	(230,171)	(60,000)	17,289	36,096,355
KING GEORGE	0.3787	4,055	18,635,074	(174,948)	420,352	227,110	(281,617)	248,779	3,858	8,504	635,596	(213,129)	(308,337)	0	10,155	19,211,396
KING & QUEEN	0.4469	681	4,164,475	(231,908)	80,535	(36,987)	(67,769)	54,779	26,111	5,326	115,050	(40,128)	(37,838)	(23,230)	2,422	4,010,838
KING WILLIAM	0.3375	2,222	11,511,408	(492,064)	270,213	(121,045)	54,022	15,064	(1,599)	190,168	416,434	(124,640)	(81,838)	(11,925)	5,687	11,629,885
LANCASTER	0.7934	1,171	3,208,677	(98,888)	40,028	50,059	(46,562)	2,662	(704)	52,952	55,978	(19,779)	(21,675)	(51,000)	1,545	3,173,293
LEE	0.1826	3,315	25,096,641	(49,264)	561,021	(336,367)	(847,088)	24,842	(2,952)	(84,742)	812,530	(248,901)	(247,928)	4,904	17,033	24,699,729
LOUDOUN	0.5666	69,890	224,100,786	6,770,176	5,135,335	9,012,289	4,549,168	3,705,568	185,398	1,061,080	7,896,028	(2,292,276)	(1,514,625)	(300,000)	(6,278,288)	252,030,638
LOUISA	0.5659	4,508	17,688,618	(114,825)	349,135	(769,532)	(113,130)	204,020	(662)	489,806	526,108	(171,465)	(110,090)	(102,000)	10,003	17,885,987
LUNENBURG	0.2535	1,527	10,095,507	(66,423)	214,801	(255,762)	(77,455)	20,523	62,104	52,429	315,253	(108,086)	(108,873)	(13,437)	7,207	10,137,789
MADISON	0.4486	1,761	7,438,860	(102,155)	144,988	801,077	(110,146)	81,831	10,511	43,920	200,781	(73,977)	(31,292)	(16,542)	3,938	8,391,794
MATHEWS	0.5589	1,108	4,463,419	(63,667)	84,080	217,674	(243,031)	5,910	(2,545)	27,927	120,180	(39,218)	(43,219)	(12,000)	2,477	4,517,988
MECKLENBURG	0.3650	4,604	25,203,277	138,642	536,245	(1,079,289)	(74,093)	139,072	(29,123)	234,325	805,082	(261,748)	(276,289)	(60,960)	18,290	25,293,432
MIDDLESEX	0.7232	1,137	3,460,773	(87,287)	49,582	151,351	(117,647)	55,833	2,124	55,975	68,871	(27,179)	(25,881)	(18,000)	1,942	3,570,457
MONTGOMERY	0.4053	9,467	47,432,793	1,177,517	1,011,119	(2,925,137)	(431,631)	5,439	(40,872)	100,554	1,535,530	(472,864)	(528,127)	(124,887)	34,047	46,773,481
NELSON	0.5928	1,925	7,499,064	68,475	140,769	(251,496)	187,177	(37,776)	1,424	95,494	208,672	(73,917)	(49,578)	(18,000)	4,023	7,774,331
NEW KENT	0.4414	2,937	12,156,475	(91,434)	249,354	(169,871)	(18,163)	94,164	1,477	52,621	373,984	(130,999)	(149,975)	10,055	6,599	12,384,287
NORTHAMPTON	0.5103	1,717	8,635,060	263,301	162,587	8,264	(322,748)	(43,570)	(27,937)	132,891	233,409	(88,340)	(75,350)	(69,000)	5,364	8,813,931
NORTHUMBERLAND	0.8000	1,414	3,765,486	(25,818)	47,546	0	(255,895)	12,435	22,324	37,096	69,235	(25,572)	(11,277)	(57,000)	1,461	3,580,021
NOTTOWAY	0.2447	2,192	13,750,147	141,606	293,509	142,408	(69,347)	(2,986)	(79)	115,373	431,321	(136,758)	(138,899)	0	10,102	14,536,397
ORANGE	0.3842	4,924	21,357,872	207,150	458,121	1,256,926	(346,317)	262,898	45,017	181,720	654,857	(233,157)	(237,573)	(66,506)	12,360	23,553,368
PAGE	0.3143	3,461	19,128,273	(209,449)	394,031	93,847	384,194	173,345	(35,317)	432,842	576,950	(219,699)	(191,976)	(24,686)	9,792	20,512,148
PATRICK	0.2866	2,505	15,064,433	(9,871)	335,787	(736,586)	20,068	(7,150)	7,338	160,945	498,252	(167,632)	(170,679)	25,682	11,123	15,031,710
PITTSYLVANIA	0.2475	8,917	53,026,517	(406,973)	1,144,130	(439,686)	(156,245)	172,197	(9,858)	857,392	1,738,792	(526,234)	(646,139)	(248,325)	41,479	54,547,047
POWHATAN	0.4230	4,320	19,854,760	(381,203)	425,121	(691,018)	(47,736)	191,227	9,687	77,229	647,221	(218,920)	(302,190)	(27,696)	9,896	19,546,378
PRINCE EDWARD	0.3265	2,119	14,812,239	(1,493,437)	260,329	(363,038)	(112,753)	39,017	128,011	(2,562)	434,367	(142,218)	(146,647)	(20,205)	9,010	13,402,112
PRINCE GEORGE	0.2513	6,377	35,170,521	(51,916)	774,594	(656,097)	153,392	20,905	127	295,450	1,140,062	(386,125)	(675,215)	(116,797)	24,165	35,693,067
PRINCE WILLIAM	0.3787	85,277	398,495,020	15,660,263	8,173,555	14,703,060	3,153,590	4,569,738	83,195	848,264	12,537,252	(3,916,623)	(5,480,896)	(1,237,630)	(11,180,202)	436,408,587
PULASKI	0.3052	4,249	25,312,993	(670,308)	538,611	(544,417)	(350,606)	116,562	44,317	465,849	812,310	(265,150)	(279,783)	(150,076)	18,313	25,048,616

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RAPPAHANNOCK	0.8000	839	2,575,668	(33,084)	7,592	0	(14,928)	103,757	163	62,732	41,963	(845)	(64)	(24,000)	9	2,718,962
RICHMOND	0.3599	1,149	6,406,319	(187,444)	143,707	(32,383)	4,885	23,974	4,721	69,931	212,878	(68,063)	(81,274)	38,406	4,561	6,540,218
ROANOKE	0.3657	13,637	67,904,278	(1,477,002)	1,492,751	(1,651,430)	(100,399)	(375,532)	8,622	224,476	2,259,078	(700,148)	(586,322)	(60,893)	34,727	66,972,206
ROCKBRIDGE	0.4903	2,485	10,675,518	(481,783)	214,989	230,737	(14,879)	111,827	2,944	162,871	312,624	(95,980)	(106,825)	(42,815)	6,442	10,975,670
ROCKINGHAM	0.3675	11,144	55,581,288	(907,143)	1,137,668	(1,284,365)	(449,943)	112,049	1,714	777,979	1,722,470	(548,522)	(670,964)	(204,930)	42,937	55,310,238
RUSSELL	0.2430	4,397	25,649,944	1,585,207	583,564	(901,244)	323,275	172,790	(33,387)	72,466	868,256	(255,000)	(277,853)	18,168	19,909	27,826,095
SCOTT	0.1831	3,591	24,001,593	(148,244)	534,876	(28,206)	(615,353)	(54,476)	(628)	160,456	797,526	(253,176)	(262,454)	142,141	17,918	24,291,973
SHENANDOAH	0.3706	5,933	28,039,993	46,786	573,655	1,246,146	(377,492)	333,027	6,452	247,418	840,395	(294,025)	(368,576)	(162,385)	22,804	30,154,199
SMYTH	0.2178	4,563	29,504,762	(297,741)	611,880	(237,202)	(572,857)	74,250	(42,834)	452,576	888,497	(302,174)	(380,528)	(107,944)	22,244	29,612,929
SOUTHAMPTON	0.3171	2,711	16,063,591	(368,002)	331,930	(520,282)	(51,433)	47,625	(1,025)	677,670	488,693	(163,304)	(170,233)	36,877	11,372	16,383,479
SPOTSYLVANIA	0.3326	23,021	111,489,351	333,993	2,353,293	3,737,203	(510,350)	177,551	62,672	925,705	3,428,783	(1,168,753)	(1,645,469)	(472,519)	(744,639)	117,966,821
STAFFORD	0.3305	26,792	127,685,709	(2,584,911)	2,804,453	926,354	(820,527)	1,044,712	(12,827)	586,459	4,229,143	(1,357,125)	(508,301)	(249,054)	(918,787)	130,825,299
SURRY	0.7642	790	3,097,069	(2,085)	50,782	(425,155)	(106,903)	76,434	(434)	9,998	79,303	(23,241)	(15,006)	(9,000)	968	2,732,729
SUSSEX	0.3375	1,098	7,495,232	(381,065)	153,947	(143,806)	(24,082)	83,442	(20,985)	51,751	221,496	(74,480)	(71,026)	(63,600)	4,719	7,231,543
TAZEWELL	0.2695	6,198	35,308,015	(542,929)	799,228	(826,957)	(354,570)	263,921	23,960	215,723	1,195,868	(349,426)	(418,842)	149,022	27,922	35,490,935
WARREN	0.3890	5,267	23,270,378	102,239	514,846	1,008,511	(306,706)	374,363	15,026	208,563	749,183	(225,059)	(239,213)	(197,964)	(163,401)	25,110,766
WASHINGTON	0.3533	7,064	37,064,647	208,859	783,389	(1,590,953)	(717,788)	308,665	(31,653)	216,976	1,172,242	(348,416)	(424,259)	(77,604)	23,358	36,587,463
WESTMORELAND	0.4649	1,545	7,464,340	(297,780)	144,640	437,986	(45,886)	266,408	23,173	159,436	216,375	(75,913)	(71,563)	(80,265)	5,112	8,146,062
WISE	0.2045	5,985	38,541,984	(1,635,508)	869,118	(657,832)	(354,539)	(40,342)	(73,175)	446,403	1,300,106	(384,913)	(453,681)	(52,503)	29,421	37,534,538
WYTHE	0.3204	4,308	21,635,007	510,476	471,864	(165,325)	(166,522)	68,391	25,145	417,095	700,525	(229,866)	(257,473)	(53,009)	17,935	22,974,243
YORK	0.4049	12,190	55,801,520	(328,694)	1,177,081	(2,328,490)	(288,090)	150,750	4,150	54,808	1,802,865	(636,733)	(886,633)	0	36,374	54,558,908
ALEXANDRIA	0.8000	12,528	31,912,305	475,455	484,204	0	(99,694)	2,361,329	33,823	(165,495)	725,294	(183,671)	(95,858)	(1,182,000)	(542,786)	33,722,906
BRISTOL	0.3190	2,268	14,227,143	(115,334)	305,012	(104,033)	75,079	50,428	86,386	188,620	449,535	(131,980)	(147,570)	24,516	9,677	14,917,478
BUENA VISTA	0.1895	1,430	6,709,261	2,528,032	158,529	27,132	(115,262)	7,672	(1,527)	71,663	203,205	(58,497)	424	0	2,334	9,532,967
CHARLOTTESVILLE	0.6861	3,965	17,520,933	724,878	217,785	(777,939)	(609,054)	(709,219)	144,297	52,667	312,571	(92,241)	(110,285)	(315,000)	7,753	16,367,146
COLONIAL HEIGHTS	0.4448	2,807	12,776,835	(445,582)	279,919	(38,720)	185,588	42,821	8,896	(22,242)	422,394	(122,363)	(58,255)	(6,663)	6,320	13,028,948
COVINGTON	0.2775	798	5,051,880	(374,548)	124,651	(111,898)	128,889	66,230	26,224	614	185,965	(49,669)	(60,373)	0	3,587	4,991,552
DANVILLE	0.2653	5,862	39,349,481	(619,564)	802,539	(744,540)	(1,241,272)	(108,783)	23,817	336,188	1,141,504	(300,661)	(405,037)	(326,207)	27,801	37,935,266
FALLS CHURCH	0.8000	2,309	4,962,460	165,704	80,915	0	43,732	(872)	649	10,944	119,397	(28,985)	(18,988)	0	(102,593)	5,232,363
FREDERICKSBURG	0.6511	3,175	8,207,513	(881,851)	140,932	3,011,746	(87,914)	148,814	13,296	101,537	180,283	(58,737)	(73,254)	(6,000)	(56,355)	10,640,010
GALAX	0.2725	1,256	6,831,602	439,799	161,369	(24,913)	(58,533)	10,760	5,080	50,589	227,386	(59,624)	(79,857)	(4,365)	5,752	7,505,044
HAMPTON	0.2912	20,663	117,523,524	267,491	2,633,359	(3,185,794)	3,165,892	171,238	(4,764)	1,202,368	3,934,619	(1,256,561)	(1,357,884)	(416,774)	90,605	122,767,320
HARRISONBURG	0.4274	5,020	24,796,738	663,369	506,973	(537,624)	1,045,677	330,611	15,197	549,924	743,728	(262,446)	(193,474)	(219,878)	15,187	27,453,981
HOPEWELL	0.2376	4,013	23,548,237	1,092,238	530,699	(243,230)	(594,855)	143,934	8,635	380,708	754,669	(219,962)	(279,273)	(86,913)	19,636	25,054,523
LYNCHBURG	0.3727	8,206	43,814,734	(76,287)	881,080	(472,741)	353,601	21,807	327,660	519,187	1,293,535	(391,831)	(468,603)	(282,285)	32,143	45,552,000
MARTINSVILLE	0.2175	2,069	13,648,480	(154,954)	299,678	129,957	(488,152)	(160,057)	1,215	101,928	422,082	(115,776)	(151,217)	(46,950)	10,371	13,496,606
NEWPORT NEWS	0.2934	26,735	162,972,945	(4,810,823)	3,361,287	(2,918,935)	(1,572,553)	(569,064)	199,326	1,441,442	5,026,114	(1,539,635)	(1,767,715)	(538,429)	116,694	159,400,653

HB / SB30, As Introduced: 2013-2014 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Rebenchmarking Technical Updates							Proposed Policy Changes					FY 2014 Estimated Distribution
	2012-2014 Comp. Index	FY 2014 Projected Unadj ADM	Chapter 890, 2011 Acts of Assembly (FY 2012 Base)	Student Membership Enrollments Update	Instructional & Support Salaries, & Benefit Cost Updates	Composite Index Update	Nonpersonal Support Cost Updates & Remove One-Time	Sales Tax Estimates ¹ Update	Incentive & Categorical Program Accounts Update	Updates to Lottery Program Accounts	Fringe Benefits' Rate ²	Remove Nonpersonal Support Cost Inflation Factors	Include a Portion of SFSF ³ in Federal Deduct	Revise PreK Funding Methodology ⁴	Remove Support Portion of COCA	
NORFOLK	0.3102	29,993	180,075,733	(4,612,069)	3,483,174	(2,162,680)	117,948	842,946	(29,805)	3,098,933	5,542,264	(1,684,174)	(1,991,965)	(1,320,277)	130,462	181,490,491
NORTON	0.3274	935	4,464,362	348,827	111,480	(137,237)	43,477	(42,555)	(1,848)	15,957	158,397	(39,407)	(56,481)	64,570	3,906	4,933,448
PETERSBURG	0.2516	4,103	26,962,494	564,090	472,776	(775,740)	228,685	109,606	(60,365)	484,424	827,031	(240,679)	(284,049)	(215,540)	19,856	28,092,588
PORTSMOUTH	0.2755	14,648	86,313,422	3,495,095	1,816,587	(2,544,162)	(1,145,469)	240,747	(45,240)	170,667	2,618,616	(818,590)	(956,079)	(199,962)	66,825	89,012,456
RADFORD	0.2630	1,551	7,809,501	(72,003)	183,086	628,291	(34,537)	7,341	9,174	133,578	258,659	(64,136)	(93,898)	(61,908)	5,853	8,709,000
RICHMOND CITY	0.4779	20,833	119,905,043	(4,005,843)	2,115,826	2,817,499	(2,453,638)	(1,138,434)	(73,117)	407,172	3,082,764	(895,127)	(1,017,861)	(1,813,775)	70,288	117,000,797
ROANOKE CITY	0.3728	12,317	67,557,853	857,067	1,374,809	(1,273,124)	(855,953)	439,535	(75,034)	1,220,889	2,025,592	(597,622)	(723,835)	(86,553)	49,093	69,912,716
STAUNTON	0.3987	2,543	15,026,510	(124,839)	214,062	54,779	2,105	182,857	283,098	482,559	368,895	(104,558)	(126,966)	(25,255)	9,205	16,242,452
SUFFOLK	0.3530	13,768	74,190,719	(2,885,045)	1,523,896	(921,868)	(176,875)	175,411	7,965	687,315	2,336,204	(760,640)	(804,332)	(256,212)	54,606	73,171,143
VIRGINIA BEACH	0.4110	68,833	317,794,678	(5,272,916)	6,411,221	(2,136,266)	(784,703)	(334,095)	161,999	1,412,529	9,614,279	(3,254,526)	(2,694,828)	(1,547,892)	163,690	319,533,170
WAYNESBORO	0.3690	3,146	14,971,104	(546,311)	347,045	(168,839)	294,799	61,773	(7,968)	374,588	521,710	(152,100)	(195,489)	(37,860)	12,414	15,474,866
WILLIAMSBURG	0.8000	953	3,591,882	41,824	31,926	0	25,710	(45,731)	36,122	6,997	47,147	(15,597)	(10,127)	0	770	3,710,923
WINCHESTER	0.4645	4,261	16,596,020	1,320,927	347,923	1,359,785	144,088	18,058	(1,261)	145,005	488,720	(137,769)	(178,852)	(64,260)	(115,831)	19,922,554
FAIRFAX CITY	0.8000	3,261	7,012,835	44,132	122,003	0	61,095	392,156	0	31,852	186,569	(52,753)	(20,056)	(36,000)	(142,495)	7,599,338
FRANKLIN CITY	0.3276	1,154	7,564,939	313,654	151,096	(216,884)	(85,924)	34,648	1,933	200,582	215,849	(58,463)	(72,223)	(88,756)	5,044	7,965,496
CHESAPEAKE CITY	0.3678	38,027	201,493,103	(4,125,154)	4,108,746	(5,472,428)	(388,781)	393,920	91,593	1,851,073	6,265,903	(2,114,661)	(405,219)	(990,025)	73,033	200,781,103
LEXINGTON	0.5059	687	2,589,726	177,565	58,300	(171,611)	(53,086)	599	(80)	6,140	81,268	(18,275)	(43,740)	0	1,705	2,628,511
EMPORIA	0.2594	1,093	6,309,703	21,213	153,887	6,508	65,186	22,703	0	(14,229)	222,332	(71,308)	(79,017)	53,323	5,163	6,695,464
SALEM	0.3628	3,799	17,981,513	(408,538)	402,866	(262,532)	98,604	8,681	(772)	82,873	603,005	(170,354)	(292,645)	34,409	12,212	18,089,321
BEDFORD CITY	0.3132	768	4,215,925	(476,948)	103,737	(92,572)	78,903	53,895	0	42,825	162,541	(47,573)	(58,431)	(8,242)	2,678	3,976,738
POQUOSON	0.3816	2,061	10,326,549	(477,046)	214,490	(360,303)	(242,565)	89,379	7,767	(80)	327,334	(93,300)	(116,107)	14,842	3,830	9,694,791
MANASSAS CITY	0.3599	7,280	36,640,803	1,358,160	796,013	2,270,518	652,336	381,715	26,361	366,953	1,176,031	(329,627)	(447,014)	(119,059)	(1,016,816)	41,756,374
MANASSAS PARK	0.2600	3,025	17,556,378	(1,089,531)	399,820	1,858,118	788,577	128,381	6,049	623,178	594,366	(164,812)	(198,789)	(22,200)	(495,318)	19,984,217
COLONIAL BEACH	0.3527	596	3,103,898	284,561	74,793	118,541	(5,114)	7,497	3,133	54,556	103,547	(27,555)	(32,600)	(7,767)	2,421	3,679,911
WEST POINT	0.2838	731	4,067,906	(188,681)	84,379	(75,489)	169	2,313	250	2,934	123,221	(32,702)	(25,642)	(4,297)	1,582	3,955,943
TOTAL:		1,229,800	5,573,724,337	(2,011,490)	114,687,589	44,920,431	(12,404,095)	38,851,948	3,272,355	46,162,861	171,503,313	(54,616,506)	(54,060,362)	(18,352,996)	(33,133,237)	5,818,544,148

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and Lottery Service areas. Federal funds are not included in this analysis

¹ Sales Tax distributions are based on July 1, 2010, school-aged population estimates as projected and reported by Weldon Cooper Center

² VRS teacher employer rate is proposed to increase from 6.33% to 11.66% and the non-professional rate from 7.53% to 10.23%; Retiree Health Care Credit from 0.60% to 1.11%; and, Group Life from 0.28% to 0.48%

³ Update Federal Deduct to include 59.2% of ARRA State Fiscal Stabilization Funds (SFSF) which represents the portion allocated to offset Direct Aid reductions in FY 2011

⁴ The proposed revision to the PreK funding methodology is based on: 1) Using the projected Kindergarten Fall Membership rather than Virginia Employment Commission's estimate of four-year-olds; an

b) Provide a hold harmless payment to those divisions adversely impacted by the proposed change that is based on the lesser of FY 2012 actual PreK enrollment or Board of Education's rebenchmarking budgeted slots; and

c) the hold harmless provision is only provided for FY2013 and FY 2014