

Judicial Department

Proposed Adjustments as Introduced (\$ in millions)				
	FY 2013 Proposed		FY 2014 Proposed	
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>
2012-14 Base Budget, Ch. 890	\$406.3	\$32.5	\$406.3	\$32.5
Proposed increases	11.1	0.1	12.4	0.1
Proposed decreases	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>	<u>(0.0)</u>
\$ Net Change	11.1	0.1	12.3	0.1
HB/SB 30, as Introduced	\$417.4	\$32.6	\$418.7	\$32.6
% Change	2.7%	0.3%	3.0%	.3%
FTEs	3,209.71	103.00	3,233.71	103.00
# Change	22.00	0.00	22.00	0.00

- **Supreme Court of Virginia**

- *Restore Funding for Judgeships.* Includes \$1.0 million GF each year to restore up to five previously authorized judgeships that are currently vacant.
- *Criminal Fund.* Adds \$2.0 million GF each year for increased costs associated with the Criminal Fund. These funds are distributed to the Circuit, General District, Juvenile and Domestic Relations District, and Combined District Courts in the budget as introduced.
- *Involuntary Mental Commitments.* Adds \$149,999 GF each year for the judicial costs associated with involuntary mental commitments. These funds are distributed to the General District, Juvenile and Domestic Relations District, and Combined District Courts in the budget as introduced.
- *Drug Courts.* Includes language overriding Section 18.2-254.1.O of the *Code of Virginia*, which establishes a moratorium on the creation of new drug courts unless the jurisdictions involved have been granted authority in the *Code* to establish such a drug court. This language authorizes localities to establish and operate new drug courts using existing state funds and any available local or federal funds.

- **General District Courts**
 - *Positions.* Includes \$486,825 GF and 11 FTE positions the first year and \$1.1 million GF and 23 FTE positions the second year to address staffing requirements in the General District Courts.

- **Juvenile and Domestic Relations District Courts**
 - *Positions.* Adds \$486,825 GF and 11 FTE positions the first year and \$1.1 million GF and 23 FTE positions the second year to address staffing requirements in the Juvenile and Domestic Relations District Courts.