

Other Education

Amendments, as adopted, increase general funds for Other Education agencies by a total of \$451,127 in FY 2011 and decrease by \$12,875 in FY 2012, and increase nongeneral funds by \$3.9 million in FY 2011 and \$4.3 million in FY 2012.

- **Virginia Museum of Fine Arts**

- ***Adjust Enterprise Operations and Positions.*** Adds \$4.3 million NGF and 11.5 positions in FY 2012 for food services, special events, and the gift shop. Also adds \$50,000 GF the first year and \$100,000 GF the second year to offset the additional cost due to benefits for gift shop and food services/ special events employees converted to the museum's state operating budget.
- ***Adjust Nongeneral Funds to Support the Picasso Exhibit.*** Adds \$4.0 million NGF in FY 2011 for private donations to cover expenses associated with the Picasso exhibition scheduled for the spring of 2011.
- ***Eliminate Vacant Position.*** Reduces funding by \$71,220 GF in FY 2012 by eliminating the position of a retiring staff member. Two other staff members will absorb the responsibilities of the retiring staff member.
- ***Energy Savings.*** Reduces funding by \$25,000 GF in FY 2011 and \$50,000 GF in FY 2012 by changing temperature and humidity levels within the museum based on updates to the American Association of Museum's standards.
- ***Discontinue Phone Circuit.*** Makes a reduction of \$7,200 GF in FY 2011 and \$10,000 GF in FY 2012 by discontinuing one telephone circuit that is no longer needed.

- **Jamestown-Yorktown Foundation**

- ***Reduce Discretionary Spending.*** Makes a reduction of \$61,783 GF each year. Reductions in FY 2011 will be met through use of estimated year end balances and a decrease in utility costs. FY 2012 cuts will require further reductions in utility costs.
- ***Supplant General Funds with Nongeneral Funds.*** Reduces funding by \$86,795 GF in FY 2012, partially offset by a \$56,323 increase in nongeneral fund revenues. The reduction will be met through reduced hours for full-time staff and wage positions.
- ***Operating Support.*** Adds \$399,922 GF the second year to support interpreters, educational programming, training, custodians, ground maintenance, and services and supplies for exhibits, and web-based education/ tourism support.

- **Library of Virginia**
 - ***Reduce Discretionary Expenditures.*** Adopts reductions of \$31,081 GF in FY 2012 for travel, professional development, and equipment and supplies; \$27,710 GF in FY 2012 for facilities maintenance supplies and services; \$20,000 GF in FY 2012 for equipment and supply purchases; \$11,383 GF in FY 2012 for the purchase of library serials; and \$11,363 GF in FY 2012 for exhibition costs.
 - ***Supplant General Funds with Nongeneral Funds.*** Replaces \$38,791 GF and 0.91 FTE in FY 2012 with like amounts from nongeneral fund revenue sources.

- **Science Museum of Virginia**
 - ***Reduce Education and Marketing Positions.*** Adopts reductions of \$72,046 GF in FY 2012 related to the reduction of marketing positions.
 - ***Reduce Wage Positions.*** Makes reductions of \$20,625 GF in FY 2012 to reflect savings related to wage positions.

- **Frontier Culture Museum of Virginia**
 - ***Adjust Nongeneral Fund Appropriation.*** Technical adjustment to the nongeneral fund appropriation by \$90,000 in each year to more accurately reflect revenue generated.
 - ***Additional Operating Funds in FY 2011.*** Adds up to \$500,000 GF in FY 2011. Prior to the release of funds, a plan must be submitted to the Secretary of Education, no later than June 1, 2011 on how the museum intends to remain operationally viable, including measures the museum will take to address any outstanding and future obligations to VITA.

- **Gunston Hall**
 - ***Energy Savings.*** Includes savings of \$4,890 GF in FY 2011 due to the implementation of energy saving strategies.