

APPENDIX E

Detailed Employment Summary

**Summary of Employment Level Changes in the Introduced Budget
Chapter 890**

	Chapter 874			Chapter 890			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	579.50	29.50	609.00	579.50	29.50	609.00	0	0	0
Judicial Department	3,187.71	103.00	3,290.71	3,187.71	103.00	3,290.71	0	0	0
Executive Department									
Executive Offices	305.27	109.23	414.50	307.27	109.23	416.50	2	0	2
Administration	375.50	487.00	862.50	375.50	487.00	862.50	0	0	0
Agriculture and Forestry	492.48	301.52	794.00	492.48	304.52	797.00	0	3	3
Commerce and Trade	372.83	1,284.17	1,657.00	372.83	1,284.17	1,657.00	0	0	0
Public Education	327.00	175.50	502.50	321.50	178.50	500.00	(6)	3	(3)
Higher Education	17,596.66	35,126.94	52,723.60	17,638.66	35,208.94	52,847.60	42	82	124
Other Education	440.50	276.50	717.00	439.59	300.41	740.00	(1)	24	23
Finance	1,171.00	143.50	1,314.50	1,167.00	143.50	1,310.50	(4)	0	(4)
Health & Human Resources	8,952.37	7,291.38	16,243.75	9,067.67	7,496.08	16,563.75	115	205	320
Natural Resources	1,008.50	1,161.50	2,170.00	1,027.50	1,161.50	2,189.00	19	0	19
Public Safety	18,242.37	2,712.68	20,955.05	18,250.37	2,774.68	21,025.05	8	62	70
Technology	31.00	345.00	376.00	31.00	295.00	326.00	0	(50)	(50)
Transportation	0.00	9,797.00	9,797.00	0.00	9,797.00	9,797.00	0	0	0
Central Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Independent Agencies	0.00	1,612.12	1,612.12	0.00	1,635.12	1,635.12	0	23	23
Totals	53,082.69	60,956.54	114,039.23	53,258.58	61,308.15	114,566.73	176	352	527