

APPENDIX D

Capital Outlay

**DETAIL OF CHAPTER 890 - CAPITAL OUTLAY
2010-12 Biennial Total**

Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund		Total
					§ 9(c) Bonds	§ 9(d) Bonds	
General Conditions							
Reversion of project savings (\$4.3 million)	0	0	0	0	0	0	Language
JMU Boiler Cost Overrun (\$3.0 million)	0	0	0	0	0	0	Language
Standardize Capital Outlay Reporting	0	0	0	0	0	0	Language
Reversion of unobligated project balances	0	0	0	0	0	0	Language
Reversion of unexpended maintenance reserve balances	0	0	0	0	0	0	Language
Remove duplicative bond authorization	0	0	0	0	0	0	Language
Administration							
Department of General Services							
Renovate Washington Building Supplement	0	0	7,300,000	0	0	0	7,300,000
Total: Office of Administration	0	0	7,300,000	0	0	0	7,300,000
Education							
Christopher Newport University							
Expand Residential Dining Facility	0	0	0	0	0	4,750,000	4,750,000
Plan Student Success Center	0	0	0	1,000,000	0	0	1,000,000
Construct Bell Tower	0	0	0	2,500,000	0	0	2,500,000
Radcliffe Hall Scope Change	0	0	0	0	0	0	Language
Parking Deck Scope Change	0	0	0	0	0	0	Language
College of William & Mary							
Utility Infrastructure Scope Change	0	0	0	0	0	0	Language
Richard Bland College							
Ernst Hall Lease	0	0	0	0	0	0	Language
George Mason University							
Construct Research Center Housing and Dining	0	0	0	0	0	2,912,000	2,912,000
Enhance Fairfax Campus Dining	0	0	0	0	0	17,000,000	17,000,000
James Madison							
Construct Student Health Center/RMH East Wing (Supplement)	0	0	0	0	0	4,900,000	4,900,000
Longwood University							
Construct University Center	0	0	0	15,000,000	0	14,683,000	29,683,000
University of Mary Washington							
Construct Dining and Student Center	0	0	0	0	0	45,000,000	45,000,000
Property Acquisition	0	0	0	5,000,000	0	0	5,000,000
Norfolk State University							
Land Conveyance	0	0	0	0	0	0	Language
Radford University							
Renovate Moffett Hall	0	0	0	12,900,000	0	0	12,900,000
University of Virginia							
Renovate the Rotunda	0	2,690,000	0	2,000,000	0	0	4,690,000
Virginia Commonwealth University							
Property Acquisition	3,300,000	0	0	0	0	0	3,300,000
Acquire and Renovate Biotech I	0	0	0	0	0	12,955,000	12,955,000
Construct West Grace Street Housing North	0	0	0	0	33,763,000	0	33,763,000
Virginia Community College System							

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Renovate Student Life Center (Supplement), Va Western	0	0	0	0	0	7,542,000	7,542,000
Parking Garage, Fredericksburg Campus, Germanna	0	0	0	0	0	5,941,000	5,941,000
Construct Access Road, Chester Campus, John Tyler	0	0	0	787,000	0	0	787,000
Blanket NGF Project Authorization	0	0	0	0	0	0	Language
Virginia Military Institute							
Construct Lackey Parking	0	0	0	0	0	1,542,000	1,542,000
Virginia Tech							
New Visitors and Admissions Center	0	0	0	3,400,000	0	7,100,000	10,500,000
Virginia State							
Acquire Ettrick Property	0	0	0	5,840,000	0	0	5,840,000
Construct Quad Phase II	0	0	0	0	30,816,000	0	30,816,000
Total: Office of Education	3,300,000	2,690,000	0	48,427,000	64,579,000	124,325,000	243,321,000
Health & Human Resources							
Behavioral Health and Developmental Services							
Utilize Life Safety/Major Mechanical for SVP	0	0	0	0	0	0	Language
Total: Office of Human Resources	0	0	0	0	0	0	0
Natural Resources							
Department of Game and Inland Fisheries							
New Headquarters NGF Revenue Bond	0	0	0	0	0	10,000,000	10,000,000
Dam Safety Improvements	0	0	0	1,500,000	0	0	1,500,000
Boat Access and Maintenance Improvements	0	0	0	1,500,000	0	0	1,500,000
Total: Office of Natural Resources	0	0	0	3,000,000	0	10,000,000	13,000,000
Public Safety							
Corrections - Central Office							
Repair and Replace Cell Door Control Systems Scope Change	0	0	0	0	0	0	Language
Goochland Water Line	1,927,000	0	0	0	0	0	1,927,000
Augusta Wastewater Treatment	0	0	2,339,557	9,160,443	0	0	11,500,000
Create New Window Replacement Project from Unused Debt	0	0	0	0	0	0	Language
State Police							
Castlewood BCI	350,000	0	0	190,000	0	0	540,000
Department of Veterans Services							
Virginia Veterans Care Ctr Authority to Seek \$1.5 million Federal	0	0	0	0	0	0	Language
SW Virginia Veterans Care Ctr \$10.5 million Treasury Loan	0	0	0	0	0	0	Language
Expand Sitter-Barfoot (80 Beds)	3,300,000	0	0	0	0	0	3,300,000
Total: Office of Public Safety	5,577,000	0	2,339,557	9,350,443	0	0	17,267,000
Transportation							
Department of Transportation							
Construct Chemical Domes	0	0	0	15,000,000	0	0	15,000,000
Total: Office of Transportation	0	0	0	15,000,000	0	0	15,000,000

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Central Appropriations							
Central Capital Outlay							
Maintenance Reserve Supplement	0	0	9,024,925	0	0	0	9,024,925
Maintenance Reserve Contingency Reserve (\$2.0 million)	0	0	0	0	0	0	Language
Equipment for Projects Coming Online	0	51,137,000	0	0	0	0	51,137,000
9(C) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
9(D) Revenue Bonds							
Bond Authorization	0	0	0	0	0	0	Language
Total: Central Appropriations	0	51,137,000	9,024,925	0	0	0	60,161,925
GRAND TOTAL: Capital Outlay HB 1500	8,877,000	53,827,000	18,664,482	75,777,443	64,579,000	134,325,000	356,049,925