



Report of the Subcommittee on Education

Senate Finance Committee
Virginia General Assembly

February 6, 2011

2011 REPORT OF THE EDUCATION SUBCOMMITTEE
CHARLES J. COLGAN, CHAIRMAN

Members of the Committee:

As you know, this Committee has a long history of supporting education as one of our highest funding priorities. This commitment is reflected in the fact that the Chairman of Senate Finance usually opts to serve as the Chair of the Education Subcommittee. I have been proud to continue that tradition for the last four years and am pleased to present to you the Education Subcommittee's budget recommendations.

Public Education

K-12 education is so vital to the higher education pipeline and to on-going workforce efforts of the Commonwealth that we felt strongly that re-investments in school aid must occur in tandem with initiatives this year in higher education and economic development. To that end, we are recommending **a net \$100 million more than the budget as introduced** for elementary and secondary education to regain some of the ground lost during the last two Sessions.

The Subcommittee's recommendations provide an additional \$87.7 million for the state's share of an additional \$130 per student. With this additional statewide funding, the remaining amount required to "make whole" the localities affected by "Composite Index hold harmless" is lowered to \$16.6 million. We recommend this restoration to keep the commitment agreed to in last year's adopted budget.

We also recommend an additional \$18.4 million to resume fully funding the state's share of SOQ textbook amounts of \$76 per student and, consistent with the report of the General Government Subcommittee, we recommend an employer teacher retirement contribution rate for FY 2012 that is 2.4 percent higher than the rate in FY 2011.

We also recommend an additional \$3.4 million in targeted funding related to virtual education as we continue to explore the unique

opportunities and challenges of modern technology for increasing student achievement.

Despite these significant “short session” restorations, we are mindful of the unprecedented magnitude of the reductions in this area over the past two years. The final FY 2010 general fund Direct Aid to Education appropriation was reduced almost 20 percent from the original appropriation, to below the FY 2007 level.

Since the 2008 session, a number of substantive changes in funding policy have been enacted in order to help balance the state budget, including:

- the cap on funding for support positions,
- elimination of updates to SOQ for inflation,
- adjustment to funding for health care premiums,
- elimination of certain school expenditures from the SOQ calculation, and
- no Literary Fund dollars available to support school construction.

Although some of the reductions may sound abstract to us, the impact in our local schools is real. School divisions have delayed needed purchases and maintenance, eliminated teaching positions, frozen salaries, increased class sizes, limited elective offerings, and increased student related fees. At the same time, demand is growing to make progress on important issues such as financial literacy, physical education, and after-school programs, not to mention thinking about really big ideas, like extending the school day or year. In short, there are many challenges and opportunities ahead.

Education Week — the journal of record in public education — recently ranked Virginia fourth in the nation for education policy and performance in its 2011 “Quality Counts” report. As always, I am confident Virginia will rise to any new challenges set before us. Our task is nothing less than preparing our young people to compete, not just across state lines, but in today’s global economy.

Higher Education

Higher education is another area that we have prioritized to make a commitment for reinvestment in our future. The introduced budget included an increase of over \$80 million for higher education over the biennium. I am happy to report that the Subcommittee has increased funding for higher education by almost \$20 million above that amount, **or roughly \$100 million more than what was included in the budget during the 2010 Session.** Although we cannot restore all of the reductions that higher education has experienced, these actions demonstrate our commitment to regaining the ground that was lost.

The Governor's Commission on Higher Education has embraced the goal of creating an additional 100,000 degrees by 2025. We agree that we need to compete with other nations globally and that higher education is the way to a more prosperous future. The introduced budget included \$50 million towards priorities of the Governor's Commission. The Subcommittee generally embraces the same priorities and is energized by the enthusiasm surrounding this work.

Included in the Subcommittee's package is over \$33.7 million for base operations, growth, and operation and maintenance at our public higher education institutions. The Subcommittee also recommends the elimination of the \$10 million reduction that was to be allocated to the institutions in FY 2012. The Subcommittee hopes that this funding will encourage the institutions to strengthen their operations while also striving to achieve such goals as higher graduation rates and increasing the number of students majoring in high demand areas. Additionally, we believe that this funding will ultimately reduce the level of tuition increases that will be necessary for the coming year.

The Subcommittee also wanted to make direct progress toward improving the affordability of higher education for students and their families. Therefore, we have recommended almost \$16.6 million for financial assistance. Our amendments would provide \$14 million for institutional allocations for undergraduate financial aid -- \$7.0 million for low-income assistance and \$7.0 million for middle-income assistance. In

addition, we have included \$1.7 million to fund the growth and expansion of the Two-Year College Transfer Grant Program and \$735,000 for the Virginia Military Survivors and Dependents program. The Subcommittee also retained the \$2.5 million included in the introduced budget for the Tuition Assistance Grant program. We are pleased to be able to offer this aid to students and families to make higher education more affordable.

The Subcommittee also recommends \$2.0 million and 50 extension agent positions in FY 2012 for the Virginia Cooperative Extension and Agricultural Experiment Station at Virginia Tech. In addition, a number of language amendments have been recommended to increase transparency in funding and reporting, to require that the Virginia Cooperative Extension Restructuring Plan dated October 2010 not be implemented, and that the functions of research and public service be further delineated in the budget of the agency.

Lastly, it was mentioned earlier that we provided funding for research in the economic devolvment area. In this Subcommittee we have also recommended additional funding for research. This funding includes \$5.0 million for cancer research at the University of Virginia, and we have retained the \$5.0 million included in the introduced budget for that purpose at Virginia Commonwealth University. The investment in this type of research will be a great direct benefit to our citizens when they are able to participate in clinical trials located here in the Commonwealth.

In conclusion, education is a core function of government. No other area has such a lifelong impact on its citizens and their future. I'm pleased that this Subcommittee has been able to make funding for both K-12 and higher education a high priority of the Committee's recommendations.

For details on these and other recommendations of the Subcommittee, summary tables and selected language amendments are attached. We offer them to the Committee for its consideration.

Respectfully Submitted,

The Honorable Charles J. Colgan, Chairman

The Honorable William C. Wampler, Jr.

The Honorable R. Edward Houck

The Honorable Thomas K. Norment, Jr.

The Honorable Richard L. Saslaw

The Honorable Frederick M. Quayle

The Honorable Yvonne B. Miller

February 6, 2011 Report of the Senate Finance Subcommittee on Education - Public Education and Other Education

	<u>Amendments to SB 800 As Introduced</u>	<u>FY 2011 GF</u>	<u>FY 2012 GF</u>
1	General Assembly		
2	Legislative Joint Subcommittee to Study Virtual Education Funding Issues		Language
3			
4	Secretary of Education		
5	Restore Instructional Telecommunications (through Public Television)		\$1,948,377
6	Restore Community Service Grants for Virginia Public Television Stations		\$730,000
7	Transfer Radio Reading Services to Department for the Blind and Vision Impaired (GOV)		(\$120,163)
8	Reduce Grants to Plan College Lab Schools to \$300,000		(\$300,000)
9			
10	Direct Aid to Public Education		
11	State's Share of \$129.81 Per Student from Lottery Proceeds (GF for SOQ Textbooks, ESL, Remedial Summer Sch.)		\$87,695,575
12	Remaining Composite Index Hold Harmless		\$16,560,612
13	Fully Fund SOQ Textbooks at the State's Share of \$75.55 Per Student		\$18,381,737
14	Capture Estimated Virginia Preschool Initiative Participation Savings		(\$2,000,000)
15	Reduce Performance Pay Pilot to \$1 Million		(\$2,000,000)
16	Expand Virtual Virginia Advanced Placement and Foreign Language Courses and Sections		\$1,500,000
17	Fund 100% State-Funded Full-Time Virtual Education Program at 350 Students		Language
18	Cooperative Procurement - Regional Procurement Officer		\$400,000
19	Cooperative Procurement - Actuarial Analysis of Impact of a Statewide Health Insurance Program		\$100,000
20	Technical Correction of Printing Errors (GOV)		Language
21	Subtotal		\$122,896,138
22	Employer Teacher Retirement Contribution Rate - Reverse Change in Introduced Budget		(\$53,247,608)
23	Employer Teacher Retirement Contribution Rate - Increase Rate by 2.4% in FY 12 over FY 11		<u>\$30,959,938</u>
24			
25	TOTAL, EDUCATION		\$100,608,468
26			
27	Other Education Agencies		
28	Virginia Commission for the Arts		\$732,390
29	Jamestown-Yorktown Foundation		\$399,922
30	Virginia Museum of Fine Arts	\$50,000	\$100,000
31	Virginia Museum of Fine Arts - Restore 11.5 FTE to Maximum Employment Level		
32	Gunston Hall - Report		Language
33	Frontier Culture - Reduce FY 12 Nongeneral Funds by \$90,000 to Reflect Actuals (GOV)		

February 6, 2011 Report of the Senate Finance Subcommittee on Education - Est. FY 2012 Distribution of Direct Aid to Public Education

School Division	2010-2012 Composite Index	FY 2012 Projected Unadjusted ADM	FY 2012: SB 800 As Introduced (does <i>not</i> reflect federal funds)	State's Share of \$129.81 Per Student	Remaining Composite Index Hold Harmless	Fully Fund SOQ Textbooks PPA of \$75.55	VRS Employer Contribution Rate of 6.33% (\$31.0 million more than Ch. 874)	FY 2012: As Amended (does <i>not</i> reflect federal funds)
ACCOMACK	0.3753	4,762	\$26,780,012	\$385,564	\$0	\$80,819	(\$106,759)	\$27,139,636
ALBEMARLE	0.6872	12,977	39,058,233	526,144	1,927,410	110,286	(127,467)	41,494,606
ALLEGHANY	0.2151	2,680	16,310,353	272,670	0	57,155	(73,556)	16,566,622
AMELIA	0.3472	1,735	9,046,599	146,766	1,625	30,764	(38,684)	9,187,070
AMHERST	0.2664	4,290	25,423,750	407,966	0	85,515	(106,844)	25,810,387
APPOMATTOX	0.2732	2,254	13,202,655	212,335	11,358	44,508	(57,522)	13,413,334
ARLINGTON	0.8000	21,096	49,224,352	546,900	0	114,637	(162,562)	49,723,327
AUGUSTA	0.3416	10,432	50,969,198	890,286	0	186,615	(212,506)	51,833,593
BATH	0.8000	589	1,631,241	15,258	0	3,198	(4,710)	1,644,987
BEDFORD	0.4076	9,318	40,589,951	715,508	796,942	149,979	(171,835)	42,080,545
BLAND	0.2724	896	4,968,393	84,486	0	17,710	(20,765)	5,049,824
BOTETOURT	0.3682	4,828	22,874,810	395,380	0	82,877	(97,133)	23,255,934
BRUNSWICK	0.2728	1,913	12,927,723	180,319	0	37,797	(52,946)	13,092,893
BUCHANAN	0.2849	3,128	18,454,916	289,906	0	60,768	(78,251)	18,727,339
BUCKINGHAM	0.2738	1,862	11,943,521	175,256	40,974	36,736	(51,587)	12,144,900
CAMPBELL	0.2491	8,072	44,004,213	785,805	0	164,714	(193,717)	44,761,015
CAROLINE	0.3580	4,116	20,987,693	342,484	0	71,789	(87,213)	21,314,753
CARROLL	0.2573	4,331	24,391,418	416,911	0	87,390	(104,876)	24,790,843
CHARLES CITY	0.4203	780	4,524,036	58,629	0	12,289	(16,780)	4,578,174
CHARLOTTE	0.2289	1,966	12,630,310	196,532	0	41,195	(51,473)	12,816,564
CHESTERFIELD	0.3551	58,432	265,220,886	4,884,469	0	1,023,847	(1,097,704)	270,031,498
CLARKE	0.5346	2,004	7,576,524	120,916	0	25,346	(28,816)	7,693,970
CRAIG	0.2903	681	3,991,025	62,683	0	13,139	(16,861)	4,049,986
CULPEPER	0.4168	7,495	33,221,143	566,662	0	118,779	(140,640)	33,765,944
CUMBERLAND	0.2805	1,354	8,173,544	126,258	0	26,465	(32,249)	8,294,018
DICKENSON	0.1940	2,376	15,022,879	248,193	0	52,024	(66,894)	15,256,202
DINWIDDIE	0.2566	4,461	25,134,929	426,111	0	89,318	(105,003)	25,545,355
ESSEX	0.4869	1,588	7,869,929	105,662	356,561	22,148	(27,971)	8,326,329
FAIRFAX	0.7126	169,551	486,956,136	6,316,233	0	1,323,963	(1,822,621)	492,773,711
FAUQUIER	0.6098	11,169	38,620,346	565,022	0	118,435	(145,709)	39,158,094
FLOYD	0.3470	2,067	10,621,303	174,980	0	36,678	(43,148)	10,789,813
FLUVANNA	0.3867	3,664	17,494,754	291,257	0	61,051	(69,627)	17,777,435
FRANKLIN	0.4012	6,947	34,386,574	539,327	0	113,050	(137,346)	34,901,605
FREDERICK	0.3816	12,967	60,543,534	1,039,356	0	217,862	(249,158)	61,551,594
GILES	0.2649	2,479	14,185,914	236,199	0	49,510	(65,435)	14,406,188
GLOUCESTER	0.3704	5,833	26,826,408	476,095	0	99,796	(106,008)	27,296,291
GOOCHLAND	0.8000	2,442	5,810,841	63,301	0	13,269	(16,570)	5,870,841
GRAYSON	0.3178	1,822	11,149,272	161,127	206,625	33,774	(48,793)	11,502,005

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GREENE	0.3500	2,810	15,369,967	236,755	23,500	49,627	(62,604)	15,617,245
GREENSVILLE	0.1998	1,466	9,718,211	152,030	0	31,867	(38,879)	9,863,229
HALIFAX	0.2748	5,514	33,192,670	518,285	167,637	108,640	(136,614)	33,850,618
HANOVER	0.4195	18,078	76,026,146	1,360,261	0	285,128	(323,846)	77,347,689
HENRICO	0.4371	48,312	212,888,941	3,525,594	0	739,009	(819,975)	216,333,569
HENRY	0.2315	7,089	43,722,552	706,176	0	148,023	(177,755)	44,398,996
HIGHLAND	0.7846	213	1,425,418	5,957	36,801	1,249	(2,586)	1,466,839
ISLE OF WIGHT	0.3926	5,314	25,527,684	418,338	0	87,689	(102,922)	25,930,789
JAMES CITY	0.5668	9,738	34,120,196	546,802	531,437	114,617	(131,370)	35,181,682
KING GEORGE	0.3875	4,165	18,401,102	330,669	0	69,313	(76,264)	18,724,820
KING & QUEEN	0.4404	711	4,038,384	51,558	92,992	10,807	(14,465)	4,179,276
KING WILLIAM	0.3291	2,197	11,322,050	191,060	61,216	40,049	(51,391)	11,552,984
LANCASTER	0.8000	1,212	3,153,273	31,410	34,290	6,584	(8,046)	3,217,511
LEE	0.1692	3,294	24,878,352	354,671	0	74,344	(109,486)	25,197,881
LOUDOUN	0.5854	65,609	221,751,561	3,492,723	0	732,119	(925,895)	225,050,508
LOUISA	0.5393	4,559	17,504,142	272,328	0	57,083	(69,180)	17,764,373
LUNENBURG	0.2308	1,546	9,992,446	154,142	0	32,310	(39,351)	10,139,547
MADISON	0.5205	1,772	7,297,716	110,176	65,727	23,094	(28,112)	7,468,601
MATHEWS	0.5883	1,174	4,291,634	62,681	129,385	13,139	(16,500)	4,480,339
MECKLENBURG	0.3315	4,550	24,628,036	394,271	310,204	82,645	(100,813)	25,314,343
MIDDLESEX	0.7431	1,149	3,239,955	38,271	195,189	8,022	(10,073)	3,471,364
MONTGOMERY	0.3550	9,185	46,921,132	767,988	0	160,980	(204,179)	47,645,921
NELSON	0.5734	1,889	7,428,701	104,440	0	21,892	(26,627)	7,528,406
NEW KENT	0.4312	2,821	12,009,204	208,008	0	43,601	(47,883)	12,212,930
NORTHAMPTON	0.5109	1,657	8,567,069	105,046	0	22,019	(28,994)	8,665,140
NORTHUMBERLAND	0.8000	1,401	3,472,301	36,329	268,132	7,615	(8,750)	3,775,627
NOTTOWAY	0.2547	2,118	13,582,384	204,601	35,688	42,887	(57,963)	13,807,597
ORANGE	0.4258	5,003	21,095,979	372,405	0	78,061	(86,094)	21,460,351
PAGE	0.3181	3,491	18,919,873	308,602	0	64,687	(78,499)	19,214,663
PATRICK	0.2439	2,495	14,899,325	244,524	0	51,256	(62,457)	15,132,648
PITTSYLVANIA	0.2401	8,929	52,435,748	879,491	0	184,353	(225,642)	53,273,950
POWHATAN	0.3969	4,415	19,617,413	345,134	0	72,345	(86,460)	19,948,432
PRINCE EDWARD	0.3043	2,372	14,633,399	213,922	38,889	44,841	(58,155)	14,872,896
PRINCE GEORGE	0.2345	6,369	34,733,276	631,996	0	132,475	(155,696)	35,342,051
PRINCE WILLIAM	0.4036	80,047	394,349,232	6,188,032	0	1,297,090	(1,628,535)	400,205,819
PULASKI	0.2870	4,493	25,032,474	415,197	0	87,031	(105,490)	25,429,212
RAPPAHANNOCK	0.8000	923	2,558,727	23,928	0	5,016	(5,508)	2,582,163
RICHMOND	0.3562	1,212	6,339,233	101,174	0	21,207	(26,827)	6,434,787

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ROANOKE	0.3460	14,117	67,068,351	1,196,723	0	250,848	(286,843)	68,229,079
ROCKBRIDGE	0.5050	2,490	10,487,179	159,760	80,744	33,487	(42,051)	10,719,119
ROCKINGHAM	0.3489	11,333	54,912,468	956,493	0	200,493	(222,996)	55,846,458
RUSSELL	0.2113	4,047	25,381,787	413,756	0	86,729	(116,727)	25,765,545
SCOTT	0.1821	3,662	23,742,335	388,205	0	81,373	(101,976)	24,109,937
SHENANDOAH	0.4030	6,010	27,714,686	465,135	0	97,499	(108,384)	28,168,936
SMYTH	0.2100	4,576	29,191,710	468,602	0	98,225	(122,794)	29,635,743
SOUTHAMPTON	0.2896	2,713	15,853,696	249,828	39,834	52,367	(63,719)	16,132,006
SPOTSYLVANIA	0.3594	23,149	110,148,045	1,922,505	0	402,981	(460,961)	112,012,570
STAFFORD	0.3362	27,196	126,037,916	2,339,957	0	490,485	(546,242)	128,322,116
SURRY	0.6956	873	3,016,327	34,445	58,326	7,220	(9,604)	3,106,714
SUSSEX	0.3213	1,142	7,349,757	100,461	81,328	21,057	(28,935)	7,523,668
TAZEWELL	0.2487	6,341	34,890,990	617,523	0	129,441	(156,944)	35,481,010
WARREN	0.4204	5,340	22,994,697	401,152	0	84,087	(99,102)	23,380,834
WASHINGTON	0.3166	7,102	36,638,430	629,186	0	131,886	(160,022)	37,239,480
WESTMORELAND	0.5020	1,626	7,396,394	104,960	0	22,000	(29,142)	7,494,212
WISE	0.1885	6,335	38,085,621	666,331	0	139,671	(162,270)	38,729,353
WYTHE	0.3142	4,205	21,376,866	373,819	0	78,357	(90,225)	21,738,817
YORK	0.3727	12,341	55,101,114	1,003,454	0	210,337	(241,039)	56,073,866
ALEXANDRIA	0.8000	11,993	31,713,968	310,894	0	65,168	(89,996)	32,000,034
BRISTOL	0.3132	2,315	14,090,045	206,124	0	43,206	(53,709)	14,285,666
BUENA VISTA	0.1932	1,084	6,635,662	113,336	0	23,757	(31,745)	6,741,010
CHARLOTTESVILLE	0.6560	3,632	16,998,181	161,968	415,542	33,950	(42,183)	17,567,458
COLONIAL HEIGHTS	0.4428	2,919	12,634,715	210,819	0	44,190	(53,760)	12,835,964
COVINGTON	0.2597	863	4,996,880	82,831	0	17,362	(21,697)	5,075,376
DANVILLE	0.2470	5,984	38,964,012	584,066	0	122,428	(150,212)	39,520,294
FALLS CHURCH	0.8000	2,107	4,926,915	54,630	0	11,451	(15,709)	4,977,287
FREDERICKSBURG	0.7763	3,209	8,146,175	93,058	0	19,506	(24,760)	8,233,979
GALAX	0.2695	1,246	6,751,519	117,962	0	24,726	(29,077)	6,865,130
HAMPTON	0.2690	20,649	116,032,477	1,956,520	172,547	410,111	(501,369)	118,070,286
HARRISONBURG	0.4133	4,658	24,564,613	354,201	0	74,245	(94,416)	24,898,643
HOPEWELL	0.2285	3,864	23,287,927	386,427	0	81,000	(95,876)	23,659,478
LYNCHBURG	0.3643	8,149	43,228,875	671,477	127,727	140,751	(164,731)	44,004,099
MARTINSVILLE	0.2263	2,201	13,503,305	220,702	0	46,262	(58,528)	13,711,741
NEWPORT NEWS	0.2778	27,806	161,213,121	2,602,935	0	545,608	(653,332)	163,708,332
NORFOLK	0.3004	30,664	176,795,673	2,780,696	1,406,251	582,870	(698,102)	180,867,388
NORTON	0.3042	873	4,410,128	78,713	0	16,499	(18,811)	4,486,529
PETERSBURG	0.2255	4,104	26,699,229	412,008	0	86,362	(113,660)	27,083,939

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PORTSMOUTH	0.2497	13,992	84,949,569	1,360,810	431,705	285,243	(327,177)	86,700,150
RADFORD	0.3251	1,537	7,662,110	134,431	56,639	28,178	(34,323)	7,847,035
RICHMOND CITY	0.4945	21,362	115,164,868	1,399,704	3,863,563	293,396	(407,921)	120,313,610
ROANOKE CITY	0.3582	12,106	66,884,193	1,007,116	0	211,104	(255,316)	67,847,097
STAUNTON	0.4024	2,502	14,899,291	193,784	0	40,619	(53,077)	15,080,617
SUFFOLK	0.3433	14,009	72,625,973	1,192,661	750,378	249,996	(295,445)	74,523,563
VIRGINIA BEACH	0.4060	69,179	312,406,164	5,326,418	1,720,723	1,116,485	(1,320,419)	319,249,371
WAYNESBORO	0.3609	3,166	14,790,584	262,243	0	54,969	(63,262)	15,044,534
WILLIAMSBURG	0.8000	902	3,575,762	23,386	0	4,902	(5,819)	3,598,231
WINCHESTER	0.5125	3,889	16,433,232	245,767	0	51,516	(64,603)	16,665,912
FAIRFAX CITY	0.8000	3,147	6,959,736	81,585	0	17,102	(23,442)	7,034,981
FRANKLIN CITY	0.3047	1,157	7,445,728	104,238	51,323	21,850	(28,343)	7,594,796
CHESAPEAKE CITY	0.3465	38,517	197,377,443	3,262,664	1,899,111	683,895	(834,346)	202,388,767
LEXINGTON	0.4601	613	2,502,093	42,864	58,672	8,985	(11,317)	2,601,297
EMPORIA	0.2602	1,058	6,242,559	101,464	0	21,268	(26,130)	6,339,161
SALEM	0.3516	3,895	17,750,797	327,324	0	68,611	(75,699)	18,071,033
BEDFORD CITY	0.2970	828	4,164,386	75,456	0	15,816	(18,577)	4,237,081
POQUOSON	0.3524	2,261	10,177,109	189,751	13,617	39,775	(42,481)	10,377,771
MANASSAS CITY	0.4005	6,921	36,296,002	537,815	0	112,733	(155,436)	36,791,114
MANASSAS PARK	0.3311	3,056	17,383,699	264,959	0	55,539	(73,183)	17,631,014
COLONIAL BEACH	0.3785	543	3,076,382	43,768	0	9,174	(13,172)	3,116,152
WEST POINT	0.2668	737	4,019,434	70,019	0	14,677	(17,221)	4,086,909
TOTAL:		1,216,938	\$5,497,604,129	\$87,693,820	\$16,560,612	\$18,381,737	(\$22,285,983)	\$5,597,954,315

Note: This analysis includes state funds for Standards of Quality, Incentive, Categorical, and School Facilities. Federal funds are not included in this analysis.

Education Subcommittee

Item 1 #5s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, strike lines 19 through 25 and insert:

"2. The Joint Subcommittee on Elementary and Secondary Education Funding shall study on-line and blended learning issues and options for funding virtual education practices in Virginia, to include consideration of appropriate state per pupil funding and state/local shares for full-time on-line programs. In addition, the Joint Subcommittee shall review proposed mechanisms for handling the proceeds from the sale of on-line educational resources developed by the Virginia Department of Education. The Joint Subcommittee shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2011."

Explanation:

(This amendment directs the existing legislative Joint Subcommittee on Elementary and Secondary Education Funding to study options for funding virtual education in Virginia and report by October 1, 2011.)

Education Subcommittee

Item 122 #1s

Education: Elementary & Secondary

FY 10-11

FY 11-12

Secretary Of Education

\$0

\$730,000 GF

Language:

Page 97, line 40, strike "\$957,871" and insert "\$1,687,871".

Page 97, in lines 38 and 39 strike "Educational, Cultural, Community, and Artistic Affairs" and insert:

"Educational, Economic Development, and Public Safety Programming".

Page 97, in lines 41 and 42, strike "Educational, Economic, and Cultural Programming" and insert:

"Educational, Economic Development, and Public Safety Programming".

Page 97, in lines 45 and 46, strike "Educational, Economic, and Cultural Programming" and insert:

"Educational, Economic Development, and Public Safety Programming".

Page 97, strike lines 50-52.

Page 98, strike lines 1-2 and insert:

"A. Grants to public television stations shall be used to develop, acquire, produce, and deliver programs that support preschool and adult education, disseminate information on governmental and public affairs issues, prepare the public regarding severe weather, natural disasters, responding to manmade threats such as radiological, hazardous materials or terrorist incidents, or other public health advisories, and promote tourism and economic development within the Commonwealth."

Explanation:

(This amendment restores \$730,000 for community service grants to Virginia public television stations and also updates the purposes to include emergency and public safety purposes.)

Education Subcommittee

Item 132 #1s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$87,695,575

GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,526,974,087".

Page 106, after line 26, insert:

"Remedial Summer School \$0 \$21,496,705

English as a Second Language \$0 \$40,233,058

Textbooks \$0 \$25,968,276"

Page 107, strike lines 29-34.

Page 110, line 7, strike "In addition, the Department of".

Page 110, strike lines 8 through 10.

Page 116, line 53, strike "Lottery Proceeds Fund" and insert "General Fund".

Page 120, line 17, strike "Lottery Proceeds Fund" and insert "General Fund".

Page 127, line 50, strike "Lottery Proceeds Fund" and insert "General Fund".

Page 135, after line 19, insert:

"34. Support for School Operating and Construction Costs

Out of this appropriation an estimated \$87,695,575 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions for use solely for educational purposes based on the state's share of \$129.81 per pupil. These estimated amounts may be prorated to account for any shortfall in the Lottery Proceeds."

Explanation:

(This amendment provides \$87.7 million the second year from the general fund, appropriating the state's share of \$129.81 per pupil from the Lottery Proceeds Fund to school divisions solely for educational use and restoring the general fund dollars for Standards of Quality textbooks, English as a second language, and remedial summer school. A companion amendment provides \$16.6 million for the remaining amounts required to "make whole" the localities affected by the "Composite Index hold harmless" payments in the 2010 adopted budget.)

Education Subcommittee

Item 132 #2s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$14,560,612 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,453,839,124".

Page 106, line 44, strike "\$0" and insert "\$14,560,612".

Page 107, line 7, strike "\$67,104,439" and insert "\$65,104,439".

Page 107, line 36, strike "\$0" and insert "\$2,000,000".

Page 135, after line 10, insert:

"33. Second Year Composite Index Hold Harmless

Out of this appropriation, \$14,560,612 the second year from the general fund and \$2,000,000 the second year from the Lottery Proceeds Fund shall be used to provide remaining partial hold harmless grants related to the change in the 2010-12 Composite Index to the following school divisions specified below.

ALBEMARLE	\$ 1,927,410
AMELIA	\$ 1,625
APPOMATTOX	\$ 11,358
BEDFORD	\$ 796,942
BUCKINGHAM	\$ 40,974
ESSEX	\$ 356,561
GRAYSON	\$ 206,625
GREENE	\$ 23,500
HALIFAX	\$ 167,637
HIGHLAND	\$ 36,801
JAMES CITY	\$ 531,437

KING & QUEEN	\$	92,992
KING WILLIAM	\$	61,216
LANCASTER	\$	34,290
MADISON	\$	65,727
MATHEWS	\$	129,385
MECKLENBURG	\$	310,204
MIDDLESEX	\$	195,189
NORTHUMBERLAND	\$	268,132
NOTTOWAY	\$	35,688
PRINCE EDWARD	\$	38,889
ROCKBRIDGE	\$	80,744
SOUTHAMPTON	\$	39,834
SURRY	\$	58,326
SUSSEX	\$	81,328
CHARLOTTESVILLE	\$	415,542
HAMPTON	\$	172,547
LYNCHBURG	\$	127,727
NORFOLK	\$	1,406,251
PORTSMOUTH	\$	431,705
RADFORD	\$	56,639
RICHMOND CITY	\$	3,863,563
SUFFOLK	\$	750,378
VIRGINIA BEACH	\$	1,720,723
FRANKLIN CITY	\$	51,323
CHESAPEAKE CITY	\$	1,899,111
LEXINGTON	\$	58,672
POQUOSON	\$	13,617
TOTAL:		\$ 16,560,612

".

Explanation:

(This amendment, in combination with the \$87.7 million in the previous amendment, "makes whole" all 97 school divisions due to receive "hold harmless" payments in the 2010 adopted budget. This amendment also reflects additional estimated savings of \$2.0 million in the Virginia Preschool Initiative for at-risk four-year-olds based on current participation levels, and so the remaining "hold harmless" payments are split-funded with \$14.6 million from the general fund and

\$2.0 million from the Lottery Proceeds Fund.)

Education Subcommittee

Item 132 #6s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 108, after line 13, insert:

"f. (i.) Enrollment in the full-time virtual public school program that operated in the first year and that enrolled out-of-division students that counted for state funding purposes as students residing in the school division operating the program, shall be capped at 350 students. (ii.) For any other full-time virtual public school program operating in the second year, the state's share of funding for the students enrolled shall continue to be based on the composite index of the enrolling student's locality of residence, consistent with the state share of funding that would have been provided had the student enrolled in their resident school division."

Explanation:

(This amendment: (i.) freezes the 100 percent state-funded enrollment in the full-time on-line program currently operating through Carroll County at 350 students, consistent with its enrollment level as of January 2011 and (ii.) for any other programs, for FY 2012 state per pupil funding will be based on the student's locality of residence. A companion amendment in Item 1 directs the legislative Joint Subcommittee on Elementary and Secondary Education Funding to study funding options for virtual education.)

Education Subcommittee

Item 132 #7s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

FY 10-11

FY 11-12

\$0

\$500,000 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,439,778,512".

Page 135, after line 19, insert:

"34. Cooperative Procurement Initiative

a. Out of this appropriation, \$400,000 the second year from the general fund shall be

distributed by the Department of Education for grants to groups of school divisions that submit proposals for regional cooperative purchasing efforts. In addition to any other information as specified by the department, proposals shall indicate the school divisions included, the types of purchases they would include, and the types of cooperative procurement methods they would pursue with the position.

b. Out of this appropriation, up to \$100,000 the second year from the general fund shall be available for costs incurred by the Department of Education or the Department of Human Resource Management associated with an actuarial analysis of the impact of a statewide program of health insurance for employees of local school divisions.

c. For the second year, in conjunction with an existing data collection administered by the Department of Education, each school division shall certify that cooperative procurement options, such as joint purchases with other school divisions or with local governments or open contracts, were considered."

Explanation:

(This amendment reflects several recommendations from JLARC's December 2010 report *Use of Cooperative Procurement in Virginia School Divisions*, pursuant to House Joint Resolution 60 of 2010.)

Education Subcommittee

Item 132 #9s

Education: Elementary & Secondary

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0 (\$53,247,608) GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,386,030,904".

Explanation:

(This amendment reverses funding for the change in the employer teacher retirement contribution rate proposed in the introduced budget. A companion amendment restores \$31.0 million, reflecting a net savings of \$22.3 million against the introduced budget. These amendments are based on a second year employer teacher retirement contribution rate of 6.33 percent, which represents an increase of 2.4 percent over the first year rate of 3.93 percent.)

Education Subcommittee

Item 132 #10s

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$30,959,937 GF

Language:

Page 105, line 16, strike "\$5,439,278,512" and insert "\$5,470,238,449".

Page 406, line 31, strike "7.16 percent" and insert "6.33 percent".

Explanation:

(This amendment restores \$31.0 million to increase the employer teacher retirement contribution rate. A companion amendment reverses the \$53.2 million for the change in the rate proposed in the introduced budget, reflecting a net savings of \$22.3 million against the introduced budget. These amendments are based on a second year employer teacher retirement contribution rate of 6.33 percent, which represents an increase of 2.4 percent over the first year rate of 3.93 percent.)

Education Subcommittee

Item 226 #1s

Education: Other

Gunston Hall

Language

Language:

Page 190, after line 26, insert:

"The Secretary of Education, in consultation with the Director of Gunston Hall, the Department of Planning and Budget, the Department of Human Resource Management, the Board of Regents, the Board of Visitors, and with input from local interested parties, shall develop a strategic budget plan for the agency's fulfillment of its mission as an education institution of the Commonwealth. The Secretary shall submit the plan to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than July 15, 2011."

Explanation:

(This amendment is self-explanatory.)

February 6, 2011 Report of the Senate Finance Subcommittee on Education - HIGHER EDUCATION
Summary of Recommended Amendments to SB 800 As Introduced

		FY 11 GF \$	FY 11 NGF \$	FY 12 GF \$	FY 12 NGF \$	Biennial GF \$	Biennial NGF \$
1	SOE - Extension Program Oversight Language	-	-	-	-	-	-
2	SCHEV - Restore Reduction/Workload Increase	-	-	250,000	-	250,000	-
3	SCHEV - Space Grant	-	-	350,000	-	350,000	-
4	SCHEV - Increase Transfer Grant Growth/SB1363	-	-	1,700,000	-	1,700,000	-
5	SCHEV - Optometry Scholarship Language	-	-	-	-	-	-
6	SCHEV - Fund VMSDEP Program	235,000	-	500,000	-	735,000	-
7	SCHEV - Peer Group Language	-	-	-	-	-	-
8	CWM - Sailing Team Language	-	-	-	-	-	-
9	GMU - Hylton Center	-	-	250,000	-	250,000	-
10	GMU - NGF tuition revenue	-	-	-	4,527,000	-	4,527,000
11	GMU - NGF fee revenue	-	-	-	1,076,000	-	1,076,000
12	LU - Increase NGF positions (11)	-	-	-	-	-	-
13	UVA - Center for Diabetes Education	5,630	-	22,817	-	28,447	-
14	UVA - Cancer Research	-	-	5,000,000	-	5,000,000	-
15	UVA - NGF Authority	-	26,059,531	-	19,460,527	-	45,520,058
16	UVA - NGF Financial Aid	-	-	-	9,400,000	-	9,400,000
17	VCU - Council on Economic Education	13,401	-	41,000	-	54,401	-
18	VCU - NGF Authority	-	3,300,000	-	20,475,399	-	23,775,399
19	VT - Extension Fund 50 agents in FY 2012	-	-	2,000,000	-	2,000,000	-
20	VT - Extension Restructuring Plan Language	-	-	-	-	-	-
21	VT - Extension Language	-	-	-	-	-	-
22	VCCS - Workforce Funding	-	-	(1,500,000)	-	(1,500,000)	-
23	VSU - NGF Authority	-	-	-	2,300,000	-	2,300,000
24	Jefferson Lab - Restore Additional Reduction	11,499	-	11,499	-	22,998	-
25	CA - Redistribute \$50 million HEC Funding	-	-	(50,000,000)	-	(50,000,000)	-

February 6, 2011 Report of the Senate Finance Subcommittee on Education - HIGHER EDUCATION
Summary of Recommended Amendments to SB 800 As Introduced

		FY 11 GF \$	FY 11 NGF \$	FY 12 GF \$	FY 12 NGF \$	Biennial GF \$	Biennial NGF \$
26	CA - Eliminate \$10 million HE Reduction	-	-	10,000,000	-	10,000,000	-
27	CA - Base Adequacy and/or Enrollment Growth	-	-	23,077,126	-	23,077,126	-
28	CA - Operations and Maintenance Funding (50%)	-	-	10,580,019	-	10,580,019	-
29	CA - Financial Aid Low-Income	-	-	7,000,000	-	7,000,000	-
30	CA - Financial Aid Middle-Income	-	-	7,000,000	-	7,000,000	-
31	CA - Technology/On-line Courses/Transformation	-	-	3,100,000	-	3,100,000	-
32	CA -STEM/Regional Initiatives	-	-	150,000	-	150,000	-
33	Total	265,530	29,359,531	19,532,461	57,238,926	19,797,991	86,598,457

Education Subcommittee

Item 121 #1s

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 97, after line 37 insert the following:

"D. The Secretary of Education, in consultation with the Secretary of Agriculture and Forestry, shall examine the operations of the Virginia Cooperative Extension and Agricultural Experiment Station and shall report the findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2011. The Secretary shall determine appropriate reporting requirements for the agency so that the source of funds and the activities that the funds support are transparent."

Explanation:

(This amendment would provide language for oversight of the Cooperative Extension program by the Secretary of Education, in consultation with the Secretary of Agriculture and Forestry.)

Education Subcommittee

Item 137 #3s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 137, line 47, strike "\$2,000" and insert "\$5,000".

Explanation:

(This amendment would increase the maximum award amount from \$2,000 per student to \$5,000 per student for Virginia students who attend schools and colleges of optometry.)

Education Subcommittee

Item 139 #2s

Education: Higher Education

State Council Of Higher Education

Language

For Virginia

Language:

Page 142, after line 36 insert:

"O. 1. In consultation with the Secretary of Education, the Secretary of Finance, and the Chairmen of the House Appropriations Committee and Senate Finance Committee, or their designees, the State Council of Higher Education for Virginia shall review, and if necessary, update institutional peer groups giving consideration to the impact of COLI on the current cohort of peer institutions as well as the impact of enrollment patterns where the percentage of graduate degrees conferred has increased by more than 10 percentage points between 1997 and 2007 concurrent with a like decrease in the percentage of undergraduate degrees conferred during the same period.

2. The State Council shall report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2011."

Explanation:

(This amendment is self-explanatory.)

Education Subcommittee

Item 146 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 146, after line 3, insert:

"F. Notwithstanding the provisions of § 2.2-1156 of the Code of Virginia, the College of William and Mary Sailing Team shall retain all revenues from the sale or disposition of any of its boats or equipment, so long as all such revenues are utilized solely for the purposes of the Sailing Team."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Cooperative Extension	\$0	\$2,000,000	GF
And Agricultural Experiment Station	0.00	50.00	FTE

Language:

Page 185, line 7, strike "\$77,078,426" and insert "\$79,078,426".

Page 185, line 10, strike "\$42,396,026" and insert " \$44,396,026"

Page 186, after line 8, insert:

"G. Out of this appropriation, \$2,000,000 the second year from the general fund is designated to support 50 extension agent positions."

Explanation:

(This amendment would provide additional funding of \$2.0 million GF and 50.00 GF extension agent positions in FY 2012 to the Virginia Cooperative Extension and Agricultural Experiment Station. The funding would be matched by local governments according to the current formula.)

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	(\$50,000,000)	GF

Language:

Page 400, line 2, strike "\$50,000,000" and insert "\$0".

Page 400, Strike lines 7-33.

Explanation:

(This amendment reallocates the \$50 million GF in FY 2012 included in SB 800 for higher education innovation and performance.)

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$26,177,126	GF

Language:

Page 400, line 2, strike "\$50,000,000" and insert "\$76,177,126".

After line 6, insert:

"A. Consistent with the goals of achieving 100,000 additional degrees over fifteen years and increasing access to higher education, this item includes \$26,177,126 the second year from the general fund. From this amount, funding of \$23,077,126 is provided for strengthening the base operations of the public higher education institutions, and \$3,100,000 for academic transformation through the use of technology and to enhance availability of on-line courses.

Institutions should examine their practices to enhance student enrollment, retention, and graduation, with a focus on increasing the number of students majoring in STEM and health care disciplines, as well as appropriately strengthening their base operations. Allocations are as follows:

Institution	FY 2012 Base Adequacy Allocation
Christopher Newport University	\$411,039
College of William and Mary	\$150,000
George Mason University	\$2,829,018
James Madison University	\$1,691,309
Longwood University	\$389,306
University of Mary Washington	\$434,948
Norfolk State University	\$487,124
Old Dominion University	\$1,620,054
Radford University	\$693,232
University of Virginia	\$150,000
University of Virginia - Wise	\$150,000
Virginia Commonwealth University	\$3,457,121
Virginia Military Institute	\$150,000
Virginia State University	\$444,661
Virginia Polytechnic Institute & State	

University	\$3,799,403
Richard Bland College	\$150,000
Virginia Community College System	\$6,069,911
Total	\$23,077,126

B. Public institutions of higher education may provide proposals to the Secretary of Education for potential use of the \$3,100,000 for academic transformation through the use of technology and to enhance availability of on-line courses. The secretary shall evaluate any proposals, with consultation from staff of the State Council of Higher Education for Virginia, House Appropriations Committee, Senate Finance Committee, and the Department of Planning and Budget, and determine the appropriate distribution of the funding. The criteria to award funding shall be consistent with the recommendations of the Governor's Commission on Higher Education Reform, Innovation and Investment and legislation resulting from the commission's recommendations. "

Explanation:

(This amendment provides funding of almost \$23.1 million GF for base adequacy at public higher education institutions and \$3.1 million GF for on-line courses and academic transformation in FY 2012.)

Education Subcommittee

Item 465.20 #1s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$10,580,019 GF

Language:

Page 400, after line 33, insert:

"465.20. Higher Education Operation and Maintenance

\$10,580,019

Fund Sources: General

\$10,580,019."

Page 400, after line 33, insert:

"A. Out of this appropriation, \$10,580,019 the second year from the general fund is designated for allocations to Virginia's public colleges and universities for operation and maintenance funding for new facilities coming on line. Allocations are as

follows:

Institution	FY 2012 Operation and Maintenance Funding Allocation
Christopher Newport University	\$356,264
College of William & Mary	\$423,492
George Mason University	\$1,432,231
James Madison University	\$1,052,366
Longwood University	\$236,250
Norfolk State University	\$682,591
Old Dominion University	\$129,288
Radford University	\$100,219
University of Mary Washington	\$224,672
University of Virginia	\$3,024,581
University of Virginia - Wise	\$425,053
Virginia Commonwealth University	\$344,895
Virginia Military Institute	\$122,838
Virginia State University	\$34,911
Virginia Tech	\$155,674
Richard Bland College	\$77,426
Virginia Community College System	\$1,692,074
Virginia Institute of Marine Science	\$65,194
Total	\$10,580,019

".

Explanation:

(This amendment provides funding of almost \$10.6 million GF in FY 2012 for operation and maintenance funding at public institutions of higher education. This amount is 50 percent of the costs reported in the State Council of Higher Education for Virginia survey for facilities coming on line in FY 2012.)

Education Subcommittee

Item 465.30 #2s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$14,150,000 GF

Language:

Page 400, after line 33, insert:

"465.30. Higher Education Affordability

\$14,150,000

Fund Sources: General

\$14,150,000."

Page 400, after line 33, insert:

"A. Out of this appropriation, \$7.0 million in the second year from the general fund is

designated for allocations to Virginia’s public colleges and universities for low-income undergraduate financial aid as determined by the State Council of Higher Education for Virginia methodology to determine need.

B. Out of this appropriation, \$7.0 million in the second year from the general fund is designated for allocations to Virginia’s public colleges and universities for middle-income undergraduate financial aid as determined by the State Council of Higher Education for Virginia methodology to determine need.

C. Allocations for the \$7.0 million in the second year from the general fund for low-income undergraduate financial aid and \$7.0 million in the second year from the general fund for middle-income undergraduate financial aid are as follows:

Institution	FY 2012 Low-Income Allocation	FY 2012 Middle-Income Allocation
Christopher Newport University	\$60,803	\$122,425
College of William & Mary	\$46,277	\$60,553
George Mason University	\$888,593	\$910,628
James Madison University	\$163,215	\$263,577
Longwood University	\$114,051	\$211,670
Norfolk State University	\$445,098	\$374,254
Old Dominion University	\$1,262,208	\$1,308,078
Radford University	\$80,866	\$107,797
University of Mary Washington	\$42,663	\$62,786
University of Virginia	\$56,420	\$88,674
University of Virginia - Wise	\$49,110	\$57,907
Virginia Commonwealth University	\$805,674	\$977,003
Virginia Military Institute	\$20,630	\$30,579
Virginia State University	\$697,849	\$566,879
Virginia Tech	\$265,939	\$406,744
Richard Bland College	\$34,946	\$36,618
Virginia Community College System	\$1,965,658	\$1,413,828
Totals	\$7,000,000	\$7,000,000

D. Out of this appropriation, \$150,000 GF in the second year is designated for a pilot program to provide grants to undergraduate students participating in public higher education institution programs at the higher education centers in Southwest and Southside Virginia that major in science, technology, engineering, math, health-care, or other programs designated as high-need for that area. A requirement for the grant will be for these students to mentor

K-12 students in Southwest and Southside Virginia to help increase interest in those areas of study. The pilot program will be developed by the Secretary of Education in consultation with the State Council of Higher Education for Virginia."

Explanation:

(This amendment provides financial aid funding of over \$14.1 million GF in FY 2012. Included in this funding is \$7.0 million GF for low-income undergraduate assistance, \$7.0 million GF for middle-income undergraduate assistance, and \$150,000 to provide a pilot program for high-demand majors in southwest and southside Virginia to receive grants for higher education with the requirement to mentor K-12 students.)

Education Subcommittee

Item 473.20 #1s

Central Appropriations

FY 10-11

FY 11-12

Central Appropriations

\$0

\$10,000,000 GF

Language:

Page 416, line 8, strike "\$10,000,000" and insert "\$0".

Explanation:

(This amendment eliminates the \$10.0 million GF reduction in FY 2012 in the higher education reversion clearing account.)
