

# **HB 30**

# **APPENDIX B**

Aid for Public Education  
2011-2012

**2011-2012 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Elim. travel, leases, rentals, & non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Adopted Budget - Est. Distribution
	2008-2010 Comp. Index	2010-2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM (HB/SB 29)	FY 2012 Proj. Unadj. ADM													
ACCOMACK	0.3752	0.3753	4,885	4,767	<b>27,783,395</b>	(139,720)	(189,536)	(158,311)	(71,876)	(99,513)	(28,181)	336,000	(745,466)	0	(80,905)	(246,332)	<b>26,359,555</b>
ALBEMARLE	0.6232	0.6872	12,656	12,904	<b>39,744,946</b>	(175,102)	(226,813)	(202,986)	(67,823)	(95,143)	15,019	752,000	(910,962)	2,626,949	(109,664)	(355,337)	<b>40,995,084</b>
ALLEGHANY	0.2210	0.2151	2,789	2,771	<b>17,538,765</b>	(95,942)	(124,266)	(111,218)	(46,054)	(69,915)	5,291	334,000	(508,120)	0	(59,101)	(147,640)	<b>16,715,801</b>
AMELIA	0.3206	0.3472	1,799	1,765	<b>9,615,927</b>	(51,415)	(65,406)	(59,592)	(25,861)	(27,940)	(4,258)	128,000	(268,514)	158,514	(31,309)	(108,163)	<b>9,259,983</b>
AMHERST	0.2642	0.2664	4,418	4,288	<b>27,048,802</b>	(139,969)	(210,486)	(162,297)	(67,171)	(95,523)	624	310,000	(722,416)	18,139	(85,473)	(440,755)	<b>25,453,475</b>
APPOMATTOX	0.2436	0.2732	2,190	2,212	<b>13,779,822</b>	(71,061)	(106,864)	(82,375)	(43,985)	(50,142)	(980)	154,000	(378,316)	232,739	(43,680)	(109,789)	<b>13,279,370</b>
ARLINGTON	0.8000	0.8000	19,220	20,443	<b>49,013,745</b>	(178,483)	(222,921)	(211,042)	(23,632)	(125,937)	2,343	830,000	(1,123,279)	0	(111,086)	(403,158)	<b>47,446,550</b>
AUGUSTA	0.3299	0.3416	10,509	10,263	<b>53,134,694</b>	(283,058)	(377,562)	(343,992)	(128,749)	(195,644)	4,820	674,000	(1,458,119)	343,568	(183,599)	(1,145,221)	<b>50,041,138</b>
BATH	0.8000	0.8000	671	622	<b>1,589,218</b>	(5,734)	(7,217)	(6,604)	(4,656)	(2,851)	569	128,000	(33,789)	0	(3,379)	(20,422)	<b>1,633,135</b>
BEDFORD	0.3494	0.4076	9,743	9,571	<b>43,538,946</b>	(242,698)	(316,040)	(287,990)	(90,488)	(129,215)	17,420	596,000	(1,204,637)	1,707,192	(154,047)	(517,602)	<b>42,916,840</b>
BLAND	0.2608	0.2724	919	922	<b>5,309,383</b>	(27,999)	(37,938)	(33,952)	(10,668)	(20,668)	959	154,000	(153,623)	32,902	(18,233)	(111,165)	<b>5,082,999</b>
BOTETOURT	0.3606	0.3682	4,990	5,110	<b>25,168,380</b>	(139,687)	(190,653)	(161,933)	(57,344)	(72,662)	16,587	362,000	(719,093)	104,748	(87,714)	(299,729)	<b>23,922,899</b>
BRUNSWICK	0.2616	0.2728	2,063	2,025	<b>14,212,945</b>	(67,633)	(91,833)	(78,148)	(49,058)	(48,125)	(16,012)	232,000	(398,796)	90,608	(40,010)	(165,219)	<b>13,580,719</b>
BUCHANAN	0.2824	0.2849	3,268	3,235	<b>19,898,805</b>	(107,246)	(194,042)	(123,938)	(52,740)	(76,387)	(2,027)	310,000	(580,823)	18,528	(62,861)	(196,415)	<b>18,830,854</b>
BUCKINGHAM	0.2414	0.2738	1,938	1,896	<b>12,607,504</b>	(65,190)	(79,235)	(73,659)	(37,112)	(45,389)	(378)	206,000	(358,031)	230,713	(37,418)	(137,441)	<b>12,210,364</b>
CAMPBELL	0.2340	0.2491	8,312	8,107	<b>47,748,962</b>	(257,397)	(360,715)	(311,607)	(97,903)	(139,918)	(31)	414,000	(1,325,556)	367,065	(165,412)	(898,017)	<b>44,973,471</b>
CAROLINE	0.3817	0.3580	4,139	4,193	<b>22,411,691</b>	(118,990)	(148,616)	(140,695)	(59,872)	(75,686)	(3,882)	206,000	(624,350)	0	(73,139)	(314,065)	<b>21,058,396</b>
CARROLL	0.2470	0.2573	3,903	3,845	<b>22,900,806</b>	(126,474)	(172,628)	(146,632)	(57,812)	(92,174)	(5,342)	362,000	(662,168)	121,808	(77,595)	(224,125)	<b>21,819,663</b>
CHARLES CITY	0.4162	0.4203	839	818	<b>4,861,760</b>	(23,032)	(30,394)	(25,466)	(13,829)	(13,202)	(1,138)	128,000	(127,095)	11,761	(12,889)	(41,607)	<b>4,712,869</b>
CHARLOTTE	0.2017	0.2289	2,081	2,111	<b>13,960,519</b>	(72,363)	(101,857)	(85,347)	(46,356)	(52,609)	(1,458)	232,000	(391,797)	207,512	(44,223)	(95,642)	<b>13,508,379</b>
CHESTERFIELD	0.3447	0.3551	58,680	59,499	<b>283,534,952</b>	(1,629,226)	(2,005,132)	(1,894,189)	(413,952)	(712,739)	117,917	1,714,000	(8,124,345)	1,705,038	(1,042,533)	(3,437,326)	<b>267,812,464</b>
CLARKE	0.6112	0.5346	2,172	2,165	<b>8,423,748</b>	(42,590)	(56,478)	(50,544)	(17,900)	(20,658)	4,083	154,000	(221,890)	0	(27,381)	(115,515)	<b>8,028,875</b>
CRAIG	0.2790	0.2903	715	732	<b>4,365,852</b>	(23,243)	(30,478)	(26,336)	(6,165)	(14,449)	(589)	102,000	(127,216)	26,593	(14,109)	(33,988)	<b>4,217,872</b>
CULPEPER	0.4340	0.4168	7,419	7,626	<b>35,152,355</b>	(180,743)	(265,465)	(225,476)	(66,334)	(105,706)	2,169	310,000	(983,441)	0	(120,856)	(346,422)	<b>33,170,081</b>
CUMBERLAND	0.2601	0.2805	1,419	1,406	<b>8,783,653</b>	(45,474)	(54,690)	(52,717)	(27,089)	(33,138)	(2,689)	128,000	(236,129)	99,304	(27,478)	(78,382)	<b>8,453,171</b>
DICKENSON	0.1957	0.1940	2,467	2,502	<b>16,481,950</b>	(91,873)	(114,231)	(106,171)	(51,419)	(65,436)	(486)	258,000	(489,051)	0	(54,790)	(157,265)	<b>15,609,227</b>
DINWIDDIE	0.2462	0.2566	4,697	5,009	<b>29,541,935</b>	(374,700)	(220,257)	(190,311)	(81,885)	(88,428)	(2,947)	258,000	(840,088)	157,410	(100,297)	(293,404)	<b>27,765,029</b>
ESSEX	0.4071	0.4869	1,603	1,593	<b>8,026,455</b>	(36,238)	(46,782)	(44,288)	(20,580)	(27,297)	(5,496)	154,000	(197,039)	491,799	(22,215)	(52,232)	<b>8,220,087</b>
FAIRFAX	0.7650	0.7126	165,917	171,617	<b>504,898,114</b>	(2,088,805)	(2,918,580)	(2,478,901)	(431,771)	(1,112,316)	174,330	5,094,000	(12,474,097)	0	(1,340,096)	(3,993,515)	<b>483,328,364</b>
FAUQUIER	0.6711	0.6098	11,126	11,148	<b>39,680,994</b>	(176,266)	(255,916)	(217,375)	(72,609)	(71,434)	17,670	596,000	(1,012,120)	0	(118,216)	(467,893)	<b>37,902,835</b>
FLOYD	0.3234	0.3470	2,068	2,086	<b>11,224,842</b>	(59,619)	(73,081)	(69,114)	(42,436)	(40,685)	(402)	180,000	(310,157)	161,109	(37,008)	(145,440)	<b>10,788,008</b>
FLUVANNA	0.3685	0.3867	3,708	3,793	<b>19,027,169</b>	(96,810)	(157,953)	(114,999)	(52,328)	(56,110)	12,211	258,000	(507,714)	219,760	(63,204)	(210,759)	<b>18,257,264</b>
FRANKLIN	0.3885	0.4012	7,227	7,198	<b>37,232,918</b>	(186,135)	(273,957)	(221,408)	(87,268)	(134,780)	(5,458)	466,000	(1,009,315)	294,788	(117,134)	(358,063)	<b>35,600,189</b>
FREDERICK	0.4119	0.3816	12,951	13,203	<b>65,152,658</b>	(346,245)	(467,355)	(410,908)	(137,298)	(143,306)	14,421	544,000	(1,825,225)	0	(221,837)	(1,297,949)	<b>60,860,955</b>
GILES	0.2571	0.2649	2,553	2,538	<b>15,182,349</b>	(81,892)	(104,179)	(94,934)	(33,617)	(48,294)	(652)	180,000	(451,772)	58,814	(50,686)	(176,532)	<b>14,378,605</b>
GLOUCESTER	0.3456	0.3704	5,896	5,881	<b>28,604,702</b>	(154,016)	(223,884)	(186,979)	(81,174)	(95,138)	3,618	310,000	(766,502)	436,210	(100,625)	(544,884)	<b>27,201,329</b>
GOOCHLAND	0.8000	0.8000	2,454	2,538	<b>5,950,534</b>	(22,015)	(26,988)	(25,522)	(13,631)	(11,451)	1,675	180,000	(116,011)	0	(13,794)	(65,414)	<b>5,837,382</b>
GRAYSON	0.2607	0.3178	1,922	1,806	<b>11,521,890</b>	(58,809)	(68,926)	(66,498)	(32,186)	(34,442)	5,515	310,000	(330,973)	391,079	(33,480)	(210,099)	<b>11,393,071</b>

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	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM (HB/SB 29)	FY 2012 Proj. Unadj. ADM													
GREENE	0.3224	0.3500	2,690	2,633	<b>16,122,984</b>	(74,860)	(789,225)	(88,512)	(37,682)	(45,878)	824	180,000	(408,763)	285,417	(46,498)	(349,025)	<b>14,748,781</b>
GREENSVILLE	0.1895	0.1998	1,551	1,517	<b>10,501,914</b>	(56,224)	(74,141)	(65,170)	(23,084)	(40,963)	(10,782)	154,000	(281,886)	52,989	(32,978)	(119,100)	<b>10,004,575</b>
HALIFAX	0.2380	0.2748	5,674	5,593	<b>35,205,123</b>	(191,963)	(250,426)	(216,919)	(88,084)	(133,697)	(10,049)	284,000	(1,019,141)	732,631	(110,200)	(343,359)	<b>33,857,916</b>
HANOVER	0.4118	0.4195	18,446	18,179	<b>79,992,207</b>	(447,184)	(582,346)	(530,716)	(187,903)	(174,480)	60,354	648,000	(2,268,924)	365,475	(286,714)	(920,572)	<b>75,667,197</b>
HENRICO	0.4319	0.4371	48,347	48,942	<b>224,875,349</b>	(1,142,336)	(1,416,283)	(1,419,866)	(270,354)	(624,765)	45,247	1,818,000	(6,114,571)	682,415	(748,650)	(2,167,031)	<b>213,517,155</b>
HENRY	0.2304	0.2315	7,092	6,872	<b>44,840,535</b>	(238,411)	(314,189)	(276,420)	(103,489)	(173,796)	(16,407)	518,000	(1,233,203)	3,217	(143,489)	(549,552)	<b>42,312,796</b>
HIGHLAND	0.6774	0.7846	245	221	<b>1,411,305</b>	(7,332)	(8,057)	(7,917)	(5,144)	(4,692)	289	102,000	(19,975)	49,814	(1,293)	(7,475)	<b>1,501,523</b>
ISLE OF WIGHT	0.3697	0.3926	5,361	5,410	<b>27,141,476</b>	(140,048)	(199,002)	(166,202)	(62,178)	(91,194)	(294)	284,000	(730,114)	387,384	(89,288)	(319,534)	<b>26,015,006</b>
JAMES CITY	0.5286	0.5668	9,702	10,029	<b>36,767,637</b>	(184,405)	(227,031)	(218,843)	(59,996)	(85,074)	15,036	0	(949,732)	1,189,424	(118,042)	(390,920)	<b>35,738,054</b>
KING GEORGE	0.4075	0.3875	4,039	4,194	<b>19,694,612</b>	(109,083)	(142,062)	(129,453)	(43,254)	(45,148)	2,993	180,000	(539,573)	0	(69,799)	(439,091)	<b>18,360,142</b>
KING & QUEEN	0.3868	0.4404	727	682	<b>3,962,676</b>	(18,282)	(25,222)	(21,130)	(13,544)	(13,025)	(3,352)	128,000	(99,434)	146,893	(10,361)	(51,464)	<b>3,981,755</b>
KING WILLIAM	0.2918	0.3291	2,149	2,194	<b>11,944,026</b>	(59,853)	(76,254)	(71,110)	(35,379)	(40,596)	1,273	180,000	(361,362)	269,093	(39,993)	(260,551)	<b>11,449,294</b>
LANCASTER	0.7824	0.8000	1,318	1,290	<b>3,152,237</b>	(11,658)	(14,829)	(13,514)	(5,056)	(8,494)	(857)	128,000	(59,644)	74,963	(7,013)	(17,944)	<b>3,216,190</b>
LEE	0.1552	0.1692	3,375	3,299	<b>26,075,485</b>	(133,805)	(199,754)	(150,832)	(71,610)	(91,185)	(17,397)	388,000	(768,527)	177,576	(74,457)	(283,498)	<b>24,849,995</b>
LOUDOUN	0.6708	0.5854	59,345	66,163	<b>231,520,256</b>	(1,119,772)	(1,412,100)	(1,361,196)	(264,295)	(420,265)	155,764	1,974,000	(6,428,964)	0	(738,302)	(1,978,465)	<b>219,926,661</b>
LOUISA	0.5396	0.5393	4,528	4,526	<b>18,024,664</b>	(88,827)	(120,783)	(106,195)	(39,734)	(54,036)	(1,308)	180,000	(463,608)	0	(56,665)	(195,113)	<b>17,078,395</b>
LUNENBURG	0.2132	0.2308	1,564	1,500	<b>10,194,780</b>	(54,303)	(65,046)	(62,747)	(36,524)	(38,679)	(7,516)	154,000	(278,323)	92,823	(31,340)	(133,785)	<b>9,733,341</b>
MADISON	0.4878	0.5205	1,814	1,794	<b>7,681,657</b>	(36,317)	(49,434)	(43,462)	(23,216)	(22,980)	1,199	154,000	(203,289)	195,682	(23,380)	(150,529)	<b>7,479,931</b>
MATHEWS	0.5337	0.5883	1,237	1,204	<b>4,512,987</b>	(20,936)	(27,635)	(25,176)	(12,440)	(13,314)	784	128,000	(114,689)	215,119	(13,473)	(91,267)	<b>4,537,960</b>
MECKLENBURG	0.2848	0.3315	4,628	4,563	<b>25,844,754</b>	(137,439)	(178,005)	(159,306)	(69,146)	(100,134)	(11,127)	284,000	(735,501)	748,244	(82,883)	(256,254)	<b>25,147,203</b>
MIDDLESEX	0.6777	0.7431	1,195	1,129	<b>3,152,162</b>	(12,408)	(18,445)	(15,215)	(3,799)	(9,374)	(134)	128,000	(69,268)	245,392	(7,885)	(27,141)	<b>3,361,885</b>
MONTGOMERY	0.3496	0.3550	9,555	9,592	<b>50,939,874</b>	(262,855)	(373,127)	(311,708)	(72,772)	(177,193)	(5,426)	596,000	(1,459,805)	139,096	(168,128)	(646,233)	<b>48,197,723</b>
NELSON	0.5708	0.5734	1,887	1,799	<b>7,422,179</b>	(34,269)	(52,314)	(39,727)	(17,234)	(24,976)	(907)	154,000	(177,269)	12,095	(20,846)	(75,088)	<b>7,145,644</b>
NEW KENT	0.4066	0.4312	2,782	2,879	<b>12,807,251</b>	(69,232)	(91,805)	(82,161)	(42,237)	(33,582)	8,027	154,000	(356,617)	212,176	(44,494)	(163,156)	<b>12,298,170</b>
NORTHAMPTON	0.5482	0.5109	1,686	1,580	<b>8,508,573</b>	(36,229)	(70,649)	(41,865)	(31,859)	(25,807)	(5,750)	180,000	(200,176)	0	(20,996)	(86,072)	<b>8,169,169</b>
NORTHUMBERLAND	0.7306	0.8000	1,365	1,297	<b>3,280,556</b>	(11,565)	(15,252)	(13,405)	(7,696)	(8,423)	(229)	154,000	(59,091)	300,899	(7,049)	(24,145)	<b>3,588,600</b>
NOTTOWAY	0.2221	0.2547	2,180	2,157	<b>14,350,151</b>	(71,693)	(85,792)	(82,872)	(35,043)	(51,117)	(4,474)	258,000	(425,040)	256,257	(43,687)	(120,403)	<b>13,944,287</b>
ORANGE	0.4395	0.4258	5,113	5,187	<b>22,896,380</b>	(123,993)	(168,580)	(150,869)	(59,468)	(61,680)	(117)	258,000	(636,864)	0	(80,943)	(391,480)	<b>21,480,386</b>
PAGE	0.3263	0.3181	3,467	3,404	<b>19,287,902</b>	(100,739)	(143,162)	(119,564)	(51,893)	(72,768)	(4,525)	284,000	(512,758)	0	(63,066)	(201,169)	<b>18,302,257</b>
PATRICK	0.2392	0.2439	2,497	2,452	<b>15,341,891</b>	(83,138)	(113,482)	(98,302)	(45,679)	(60,585)	(233)	232,000	(445,450)	31,071	(50,363)	(160,082)	<b>14,547,648</b>
PITTSYLVANIA	0.2245	0.2401	8,956	9,027	<b>55,492,764</b>	(302,076)	(433,305)	(357,209)	(117,062)	(220,151)	(12,969)	544,000	(1,646,057)	447,702	(186,377)	(402,105)	<b>52,807,156</b>
POWHATAN	0.3790	0.3969	4,420	4,481	<b>20,688,646</b>	(112,971)	(149,837)	(134,100)	(58,239)	(46,666)	18,567	232,000	(589,754)	230,578	(73,432)	(159,247)	<b>19,845,545</b>
PRINCE EDWARD	0.2733	0.3043	2,468	2,410	<b>15,612,331</b>	(78,511)	(95,864)	(90,732)	(47,494)	(55,916)	(10,180)	128,000	(414,823)	270,735	(45,548)	(158,750)	<b>15,013,248</b>
PRINCE GEORGE	0.2173	0.2345	6,204	6,786	<b>39,288,542</b>	(216,661)	(313,860)	(262,130)	(92,837)	(101,917)	6,174	284,000	(1,123,352)	346,255	(141,162)	(884,598)	<b>36,788,454</b>
PRINCE WILLIAM	0.4437	0.4036	74,883	81,059	<b>416,497,319</b>	(2,007,227)	(2,482,413)	(2,439,974)	(668,924)	(802,171)	398,690	2,286,000	(11,489,277)	0	(1,313,488)	(3,792,819)	<b>394,185,716</b>
PULASKI	0.2730	0.2870	4,555	4,336	<b>25,625,912</b>	(138,776)	(202,159)	(160,877)	(60,120)	(101,116)	(2,989)	284,000	(707,833)	194,420	(83,988)	(435,514)	<b>24,210,960</b>
RAPPAHANNOCK	0.8000	0.8000	930	905	<b>2,483,977</b>	60	64	69	(9)	46	220	102,000	(37,863)	0	(4,919)	(33,393)	<b>2,510,252</b>
RICHMOND	0.3384	0.3562	1,211	1,225	<b>6,529,440</b>	(33,997)	(57,175)	(40,345)	(19,930)	(20,525)	(1,146)	154,000	(183,636)	70,873	(21,424)	(46,308)	<b>6,329,827</b>

**2011-2012 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Elim. travel, leases, rentals, & non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Adopted Budget - Est. Distribution
	2008-2010 Comp. Index	2010-2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM (HB/SB 29)	FY 2012 Proj. Unadj. ADM													
ROANOKE	0.3349	0.3460	14,516	14,264	<b>71,548,932</b>	(406,041)	(478,823)	(480,086)	(128,997)	(192,293)	40,186	778,000	(2,105,634)	432,294	(253,454)	(1,271,364)	<b>67,482,719</b>
ROCKBRIDGE	0.4728	0.5050	2,525	2,391	<b>10,473,789</b>	(52,101)	(77,163)	(61,628)	(22,612)	(37,964)	3,492	258,000	(288,373)	257,184	(32,158)	(148,383)	<b>10,272,082</b>
ROCKINGHAM	0.3204	0.3489	11,393	11,391	<b>57,862,024</b>	(316,145)	(411,725)	(375,186)	(110,357)	(190,861)	1,299	648,000	(1,575,597)	973,225	(201,515)	(758,602)	<b>55,544,560</b>
RUSSELL	0.2079	0.2113	4,065	4,029	<b>26,224,056</b>	(136,564)	(170,381)	(161,537)	(53,075)	(99,520)	(7,757)	414,000	(812,715)	37,619	(86,326)	(223,796)	<b>24,924,004</b>
SCOTT	0.1849	0.1821	3,756	3,736	<b>25,318,239</b>	(133,772)	(207,454)	(158,241)	(57,889)	(97,549)	(4,787)	414,000	(746,396)	0	(83,019)	(239,030)	<b>24,004,102</b>
SHENANDOAH	0.4056	0.4030	6,015	5,946	<b>29,005,086</b>	(148,062)	(205,012)	(176,659)	(74,646)	(84,519)	(653)	310,000	(753,731)	0	(96,469)	(397,308)	<b>27,378,028</b>
SMYTH	0.2023	0.2100	4,791	4,677	<b>31,057,463</b>	(169,719)	(226,353)	(196,113)	(79,620)	(120,858)	(6,743)	388,000	(897,919)	112,025	(100,392)	(341,181)	<b>29,418,590</b>
SOUTHAMPTON	0.2578	0.2896	2,784	2,844	<b>17,348,356</b>	(90,988)	(109,008)	(103,089)	(48,868)	(64,807)	4,026	206,000	(487,218)	319,913	(54,890)	(144,976)	<b>16,774,451</b>
SPOTSYLVANIA	0.3695	0.3594	23,703	23,571	<b>118,396,080</b>	(627,294)	(774,708)	(761,385)	(239,212)	(265,618)	29,712	830,000	(3,309,885)	0	(410,311)	(2,271,181)	<b>110,596,197</b>
STAFFORD	0.3629	0.3362	26,623	27,861	<b>136,142,815</b>	(762,283)	(1,517,543)	(908,115)	(198,356)	(267,474)	77,566	856,000	(3,891,095)	0	(502,484)	(1,886,308)	<b>127,142,723</b>
SURRY	0.6641	0.6956	948	905	<b>3,156,018</b>	(11,977)	(15,421)	(14,598)	(7,075)	(9,001)	(735)	128,000	(70,182)	103,957	(7,484)	(24,598)	<b>3,226,904</b>
SUSSEX	0.2799	0.3213	1,212	1,153	<b>7,675,248</b>	(38,580)	(44,354)	(43,618)	(33,907)	(26,876)	(5,135)	206,000	(204,963)	195,156	(21,265)	(114,257)	<b>7,543,449</b>
TAZEWELL	0.2318	0.2487	6,608	6,538	<b>37,661,458</b>	(218,314)	(287,833)	(253,096)	(69,372)	(159,096)	(10,590)	440,000	(1,142,725)	340,850	(133,463)	(359,517)	<b>35,808,302</b>
WARREN	0.4285	0.4204	5,305	5,318	<b>24,023,635</b>	(128,316)	(177,408)	(155,980)	(39,644)	(76,230)	2,283	258,000	(671,692)	0	(83,751)	(367,584)	<b>22,583,314</b>
WASHINGTON	0.3340	0.3166	7,252	7,211	<b>39,108,910</b>	(207,596)	(291,240)	(251,650)	(79,062)	(153,187)	(2,971)	466,000	(1,087,100)	0	(133,916)	(528,370)	<b>36,839,818</b>
WESTMORELAND	0.5167	0.5020	1,697	1,666	<b>7,712,333</b>	(37,592)	(46,488)	(43,435)	(23,649)	(26,806)	(4,405)	180,000	(209,291)	0	(22,542)	(58,132)	<b>7,419,993</b>
WISE	0.1798	0.1885	6,522	6,516	<b>40,845,128</b>	(233,879)	(286,592)	(271,111)	(79,653)	(170,443)	(10,356)	466,000	(1,209,726)	157,509	(143,676)	(316,275)	<b>38,746,926</b>
WYTHE	0.2929	0.3142	4,198	4,136	<b>22,093,387</b>	(121,722)	(161,428)	(144,471)	(56,955)	(90,828)	(1,665)	440,000	(644,220)	268,290	(77,065)	(339,162)	<b>21,164,161</b>
YORK	0.3632	0.3727	12,554	12,386	<b>58,126,921</b>	(320,181)	(442,540)	(389,197)	(114,479)	(112,368)	44,111	544,000	(1,622,492)	314,220	(211,100)	(743,586)	<b>55,073,309</b>
ALEXANDRIA	0.8000	0.8000	11,501	12,415	<b>32,484,340</b>	(110,496)	(130,329)	(130,650)	(19,758)	(80,522)	(11,536)	570,000	(669,280)	0	(67,464)	(240,988)	<b>31,593,316</b>
BRISTOL	0.3664	0.3132	2,219	2,151	<b>13,792,861</b>	(68,110)	(138,892)	(78,712)	(14,938)	(48,509)	(7,920)	232,000	(366,102)	0	(40,141)	(157,739)	<b>13,103,798</b>
BUENA VISTA	0.1924	0.1932	1,122	1,094	<b>7,061,690</b>	(38,720)	(77,176)	(44,875)	(6,010)	(17,415)	(1,120)	154,000	(212,980)	0	(23,990)	(90,332)	<b>6,703,072</b>
CHARLOTTESVILLE	0.6091	0.6560	3,788	3,648	<b>17,312,958</b>	(56,676)	(91,757)	(66,996)	(16,686)	(41,288)	(9,787)	310,000	(304,529)	613,531	(34,100)	(101,021)	<b>17,513,649</b>
COLONIAL HEIGHTS	0.4289	0.4428	2,826	2,767	<b>12,523,166</b>	(67,856)	(97,314)	(78,645)	(16,845)	(36,875)	(1,033)	180,000	(345,642)	114,867	(41,883)	(122,337)	<b>12,009,603</b>
COVINGTON	0.3051	0.2597	827	819	<b>4,918,524</b>	(26,958)	(45,537)	(31,879)	(5,444)	(19,645)	(2,968)	128,000	(145,228)	0	(16,470)	(42,348)	<b>4,710,047</b>
DANVILLE	0.2394	0.2470	6,154	6,055	<b>41,065,039</b>	(216,632)	(303,734)	(245,468)	(62,410)	(154,305)	(58,906)	466,000	(1,093,501)	147,436	(123,880)	(371,700)	<b>39,047,939</b>
FALLS CHURCH	0.8000	0.8000	2,000	2,085	<b>4,878,520</b>	(17,995)	(49,169)	(21,277)	(1,131)	(5,605)	2,864	154,000	(108,516)	0	(11,327)	(24,595)	<b>4,795,769</b>
FREDERICKSBURG	0.7943	0.7763	2,810	3,069	<b>7,989,091</b>	(30,574)	(36,771)	(35,444)	(9,717)	(22,280)	(2,870)	154,000	(169,464)	0	(18,656)	(39,873)	<b>7,777,442</b>
GALAX	0.2618	0.2695	1,319	1,358	<b>7,621,768</b>	(43,732)	(69,394)	(50,862)	(6,970)	(32,623)	(5,444)	128,000	(222,729)	30,080	(26,945)	(58,451)	<b>7,262,698</b>
HAMPTON	0.2358	0.2690	20,654	20,292	<b>121,045,543</b>	(661,776)	(795,661)	(767,131)	(148,935)	(482,131)	(46,742)	986,000	(3,443,873)	2,211,614	(403,021)	(1,593,010)	<b>115,900,877</b>
HARRISONBURG	0.4099	0.4133	4,317	4,344	<b>24,332,789</b>	(112,270)	(135,564)	(135,896)	(33,866)	(83,752)	(20,272)	258,000	(613,910)	45,832	(69,244)	(146,884)	<b>23,284,962</b>
HOPEWELL	0.2236	0.2285	3,909	4,068	<b>25,622,644</b>	(143,613)	(189,352)	(169,809)	(25,692)	(104,652)	(27,832)	180,000	(725,145)	56,600	(85,263)	(183,921)	<b>24,203,964</b>
LYNCHBURG	0.3327	0.3643	8,213	8,077	<b>44,826,203</b>	(224,731)	(297,963)	(266,728)	(51,590)	(167,780)	(28,821)	544,000	(1,185,213)	862,753	(139,512)	(443,097)	<b>43,427,521</b>
MARTINSVILLE	0.2249	0.2263	2,358	2,310	<b>14,912,588</b>	(82,597)	(158,620)	(97,676)	(22,424)	(48,714)	(16,252)	154,000	(421,283)	2,497	(48,551)	(153,977)	<b>14,018,992</b>
NEWPORT NEWS	0.2531	0.2778	28,622	27,951	<b>171,253,334</b>	(903,776)	(1,066,050)	(1,068,403)	(266,195)	(658,824)	(93,721)	1,116,000	(4,658,631)	2,287,189	(548,466)	(2,572,444)	<b>162,820,013</b>
NORFOLK	0.2588	0.3004	31,144	30,076	<b>184,229,168</b>	(956,475)	(1,150,156)	(1,108,785)	(215,161)	(696,981)	(158,578)	1,532,000	(4,840,695)	4,374,811	(571,681)	(2,661,121)	<b>177,776,347</b>
NORTON	0.3095	0.3042	829	896	<b>4,677,828</b>	(27,117)	(40,459)	(32,178)	(5,608)	(20,229)	(2,062)	102,000	(139,449)	0	(16,945)	(36,860)	<b>4,458,921</b>
PETERSBURG	0.2008	0.2255	4,263	4,046	<b>27,191,872</b>	(147,711)	(197,001)	(170,607)	(32,445)	(105,226)	(51,153)	336,000	(768,635)	352,291	(85,145)	(420,927)	<b>25,901,313</b>

**2011-2012 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				HB/SB 30 Intro. Budget for FY 2012	Technical Corrections	Include Zeros in the LWA Calc.	Elim. travel, leases, rentals, & non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement based on 15 years	Modify Federal Deduct Methodology	Misc - SOP, New Governor's School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 5.16%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 50% in FY 2012	Reduce Textbooks	Modify Lottery Service Area	FY 2012 Adopted Budget - Est. Distribution
	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM (HB/SB 29)	FY 2012 Proj. Unadj. ADM													
PORTSMOUTH	0.2112	0.2497	14,264	14,128	<b>90,281,324</b>	(469,346)	(577,888)	(568,125)	(119,315)	(350,138)	(77,062)	570,000	(2,439,882)	1,909,629	(288,011)	(933,739)	<b>86,937,447</b>
RADFORD	0.2837	0.3251	1,508	1,507	<b>7,792,169</b>	(43,867)	(75,861)	(52,056)	295	(27,524)	(1,331)	154,000	(233,214)	197,086	(27,635)	(75,152)	<b>7,606,910</b>
RICHMOND CITY	0.4272	0.4945	21,384	20,706	<b>117,058,843</b>	(512,281)	(589,001)	(578,968)	(121,667)	(356,976)	(154,188)	1,402,000	(2,778,141)	5,456,849	(284,384)	(974,741)	<b>117,567,346</b>
ROANOKE CITY	0.3420	0.3582	12,134	11,886	<b>68,482,371</b>	(347,463)	(417,844)	(402,823)	(86,325)	(253,320)	(71,107)	778,000	(1,798,947)	706,676	(207,268)	(602,226)	<b>65,779,724</b>
STAUNTON	0.3849	0.4024	2,597	2,587	<b>14,383,487</b>	(66,174)	(88,821)	(78,217)	(17,822)	(48,252)	1,932,873	232,000	(379,839)	147,971	(42,012)	(95,073)	<b>15,880,121</b>
SUFFOLK	0.2983	0.3433	13,840	14,113	<b>77,166,129</b>	(389,490)	(491,023)	(473,308)	(177,088)	(288,128)	(16,394)	622,000	(2,079,410)	2,100,636	(251,856)	(655,372)	<b>75,066,696</b>
VIRGINIA BEACH	0.3704	0.4060	69,106	67,958	<b>324,132,383</b>	(1,721,479)	(2,119,734)	(2,043,062)	(437,721)	(1,120,885)	81,316	2,156,000	(8,704,399)	7,347,886	(1,096,771)	(4,651,015)	<b>311,822,519</b>
WAYNESBORO	0.3330	0.3609	2,985	2,980	<b>14,657,094</b>	(82,982)	(112,005)	(98,479)	(19,126)	(61,909)	(7,085)	206,000	(414,489)	248,109	(51,737)	(183,358)	<b>14,080,034</b>
WILLIAMSBURG	0.8000	0.8000	776	795	<b>3,132,619</b>	(6,907)	(8,148)	(8,168)	(2,036)	(3,112)	332	414,000	(36,003)	0	(4,320)	(23,168)	<b>3,455,090</b>
WINCHESTER	0.5382	0.5125	3,754	3,798	<b>16,700,442</b>	(77,571)	(146,093)	(95,045)	(18,462)	(59,762)	(8,832)	206,000	(441,850)	0	(50,315)	(108,076)	<b>15,900,435</b>
FAIRFAX CITY	0.8000	0.8000	2,769	2,771	<b>6,629,000</b>	(23,484)	(32,810)	(28,426)	(4,855)	(12,505)	624	0	(140,729)	0	(15,059)	(95,898)	<b>6,275,858</b>
FRANKLIN CITY	0.2686	0.3047	1,202	1,157	<b>7,850,557</b>	(38,204)	(77,760)	(44,154)	(11,873)	(27,207)	(5,950)	128,000	(199,602)	166,283	(21,856)	(96,808)	<b>7,621,426</b>
CHESAPEAKE	0.3025	0.3465	38,849	38,593	<b>208,379,869</b>	(1,099,851)	(1,297,183)	(1,300,463)	(375,040)	(623,071)	54,716	1,220,000	(5,688,038)	5,506,327	(685,248)	(2,051,060)	<b>202,040,958</b>
LEXINGTON	0.4040	0.4601	623	625	<b>2,569,118</b>	(14,940)	(17,221)	(17,265)	97	(7,257)	2,317	102,000	(80,115)	109,480	(9,165)	(19,936)	<b>2,617,113</b>
EMPORIA	0.2573	0.2602	1,002	1,052	<b>6,562,118</b>	(35,722)	(46,271)	(41,410)	(13,834)	(26,031)	(9,497)	0	(183,117)	7,337	(21,135)	(45,974)	<b>6,146,464</b>
SALEM	0.3518	0.3516	3,912	3,900	<b>18,517,935</b>	(107,246)	(147,307)	(127,278)	(19,623)	(44,390)	9,272	206,000	(547,569)	0	(68,705)	(225,778)	<b>17,445,311</b>
BEDFORD CITY	0.2802	0.2970	805	749	<b>4,081,960</b>	(22,644)	(30,644)	(27,431)	(9,164)	(12,307)	(1,021)	0	(113,295)	38,151	(14,311)	(99,787)	<b>3,789,507</b>
POQUOSON	0.3190	0.3524	2,387	2,274	<b>10,866,414</b>	(62,820)	(125,029)	(74,548)	(18,961)	(21,514)	10,118	154,000	(305,010)	240,514	(40,016)	(152,407)	<b>10,470,741</b>
MANASSAS CITY	0.4618	0.4005	6,603	6,902	<b>37,228,949</b>	(172,670)	(251,316)	(205,698)	(49,151)	(110,972)	(3,777)	258,000	(1,034,606)	0	(112,425)	(351,533)	<b>35,194,802</b>
MANASSAS PARK	0.3840	0.3311	2,609	2,873	<b>17,034,601</b>	(80,991)	(125,749)	(98,449)	(23,056)	(40,245)	(4,230)	154,000	(479,578)	0	(52,212)	(112,314)	<b>16,171,777</b>
COLONIAL BEACH	0.4154	0.3785	609	648	<b>3,676,851</b>	(18,634)	(36,275)	(21,059)	(5,659)	(12,980)	(409)	102,000	(111,115)	0	(10,947)	(23,812)	<b>3,537,961</b>
WEST POINT	0.2418	0.2668	779	817	<b>4,482,971</b>	(25,442)	(48,074)	(30,098)	173	(10,498)	4,116	128,000	(136,191)	63,768	(16,277)	(35,405)	<b>4,377,043</b>
<b>TOTAL:</b>			<b>1,205,344</b>	<b>1,223,597</b>	<b>5,777,515,603</b>	<b>(29,572,359)</b>	<b>(39,522,765)</b>	<b>(34,825,872)</b>	<b>(9,616,504)</b>	<b>(17,033,403)</b>	<b>2,259,634</b>	<b>57,428,000</b>	<b>(156,823,089)</b>	<b>57,599,803</b>	<b>(18,489,718)</b>	<b>(66,403,020)</b>	<b>5,522,516,311</b>