

# **HB 30**

# **APPENDIX A**

Aid for Public Education  
2010-2011

**2010-2011 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				HB/SB 30 Intro. Budget for FY 2011	Fund 2010- 2012 Composite Index in FY 2011	Technical Corrections	Include Zeros in Linear Weighted Average Calc.	Elim. travel, leases, rentals, and non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement Schedule	Modify Federal Deduct Methodolog y	Misc - SOP, New Governors School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Adopted Budget - Est. Distribution
	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM	FY 2011 Proj. Unadj. ADM														
ACCOMACK	0.3752	0.3753	4,885	4,827	<b>28,015,787</b>	25,470	(141,483)	(191,945)	(163,485)	(75,982)	(100,717)	(33,980)	336,000	(914,258)	0	(69,388)	(296,472)	<b>26,389,547</b>
ALBEMARLE	0.6232	0.6872	12,656	12,773	<b>44,394,645</b>	(5,228,328)	(169,356)	(224,602)	(204,955)	(63,160)	(94,142)	18,088	752,000	(1,090,811)	5,228,328	(91,936)	(416,583)	<b>42,809,187</b>
ALLEGHANY	0.2210	0.2151	2,789	2,780	<b>17,392,992</b>	131,706	(96,281)	(122,489)	(113,814)	(43,996)	(70,124)	6,800	334,000	(616,316)	0	(50,204)	(186,706)	<b>16,565,569</b>
AMELIA	0.3206	0.3472	1,799	1,785	<b>10,024,428</b>	(322,339)	(51,866)	(70,791)	(61,310)	(24,903)	(28,168)	(5,128)	128,000	(328,532)	322,339	(26,817)	(114,578)	<b>9,440,336</b>
AMHERST	0.2642	0.2664	4,418	4,351	<b>27,327,518</b>	(36,741)	(142,179)	(210,454)	(164,775)	(68,223)	(96,950)	1,164	310,000	(889,100)	36,741	(73,444)	(509,455)	<b>25,484,101</b>
APPOMATTOX	0.2436	0.2732	2,190	2,219	<b>14,205,737</b>	(466,192)	(71,141)	(106,994)	(82,451)	(48,989)	(50,168)	(1,395)	154,000	(459,686)	466,192	(37,101)	(121,636)	<b>13,380,176</b>
ARLINGTON	0.8000	0.8000	19,220	19,819	<b>47,625,800</b>	38,210	(173,072)	(216,193)	(200,587)	(26,961)	(122,052)	2,810	830,000	(1,313,023)	0	(91,206)	(454,389)	<b>45,899,337</b>
AUGUSTA	0.3299	0.3416	10,509	10,390	<b>54,297,527</b>	(699,708)	(293,349)	(375,225)	(348,033)	(137,227)	(197,872)	5,801	674,000	(1,783,092)	699,708	(157,400)	(1,252,645)	<b>50,432,485</b>
BATH	0.8000	0.8000	671	646	<b>1,613,838</b>	1,245	(6,082)	(7,375)	(6,853)	(4,707)	(2,960)	723	128,000	(42,432)	0	(2,972)	(23,656)	<b>1,646,769</b>
BEDFORD	0.3494	0.4076	9,743	9,656	<b>47,219,087</b>	(3,464,291)	(239,099)	(324,805)	(290,565)	(91,356)	(130,312)	21,845	596,000	(1,472,009)	3,464,291	(131,628)	(617,249)	<b>44,539,909</b>
BLAND	0.2608	0.2724	919	920	<b>5,371,264</b>	(66,093)	(27,945)	(37,872)	(33,880)	(10,652)	(20,618)	1,174	154,000	(185,965)	66,093	(15,409)	(121,216)	<b>5,072,881</b>
BOTETOURT	0.3606	0.3682	4,990	5,062	<b>25,119,276</b>	(208,454)	(135,195)	(188,918)	(160,405)	(56,835)	(71,944)	19,965	362,000	(861,801)	208,454	(73,584)	(348,511)	<b>23,604,047</b>
BRUNSWICK	0.2616	0.2728	2,063	2,059	<b>14,543,252</b>	(184,116)	(68,112)	(92,532)	(77,054)	(49,452)	(48,452)	(18,896)	232,000	(490,263)	184,116	(34,451)	(121,505)	<b>13,774,535</b>
BUCHANAN	0.2824	0.2849	3,268	3,262	<b>20,053,521</b>	(37,417)	(107,678)	(197,263)	(121,974)	(60,271)	(76,654)	(2,252)	310,000	(708,875)	37,417	(53,677)	(188,530)	<b>18,846,347</b>
BUCKINGHAM	0.2414	0.2738	1,938	1,921	<b>13,194,768</b>	(469,200)	(65,857)	(81,528)	(74,402)	(34,579)	(45,837)	(535)	206,000	(443,478)	469,200	(32,093)	(145,222)	<b>12,477,237</b>
CAMPBELL	0.2340	0.2491	8,312	8,208	<b>48,765,630</b>	(743,808)	(260,854)	(365,325)	(315,546)	(99,200)	(141,553)	(300)	414,000	(1,631,345)	743,808	(141,835)	(1,013,165)	<b>45,210,507</b>
CAROLINE	0.3817	0.3580	4,139	4,165	<b>21,566,668</b>	689,208	(118,221)	(150,414)	(137,016)	(59,498)	(75,153)	(4,638)	206,000	(753,782)	0	(61,526)	(354,270)	<b>20,747,358</b>
CARROLL	0.2470	0.2573	3,903	3,871	<b>23,282,054</b>	(246,592)	(124,549)	(168,115)	(150,745)	(58,291)	(92,864)	(6,684)	362,000	(807,177)	246,592	(66,147)	(288,854)	<b>21,880,628</b>
CHARLES CITY	0.4162	0.4203	839	829	<b>4,932,271</b>	(23,966)	(22,826)	(31,299)	(25,792)	(13,505)	(13,363)	(1,284)	128,000	(156,288)	23,966	(11,064)	(48,146)	<b>4,736,704</b>
CHARLOTTE	0.2017	0.2289	2,081	2,095	<b>14,289,691</b>	(413,981)	(71,849)	(96,181)	(83,074)	(44,381)	(52,216)	(1,652)	232,000	(472,988)	413,981	(37,184)	(121,587)	<b>13,540,579</b>
CHESTERFIELD	0.3447	0.3551	58,680	59,081	<b>284,817,404</b>	(3,400,940)	(1,579,745)	(1,991,821)	(1,919,265)	(411,428)	(707,355)	142,365	1,714,000	(9,706,099)	3,400,940	(876,714)	(4,028,980)	<b>265,452,363</b>
CLARKE	0.6112	0.5346	2,172	2,169	<b>7,311,495</b>	1,080,073	(42,666)	(55,574)	(50,623)	(18,949)	(20,681)	5,240	154,000	(269,527)	0	(23,225)	(131,480)	<b>7,938,083</b>
CRAIG	0.2790	0.2903	715	733	<b>4,421,017</b>	(53,515)	(22,738)	(30,508)	(26,879)	(5,649)	(14,453)	(786)	102,000	(154,923)	53,515	(11,974)	(39,223)	<b>4,215,884</b>
CULPEPER	0.4340	0.4168	7,419	7,544	<b>33,884,508</b>	872,429	(178,812)	(262,687)	(223,042)	(65,661)	(104,521)	2,395	310,000	(1,180,803)	0	(101,247)	(414,208)	<b>32,538,351</b>
CUMBERLAND	0.2601	0.2805	1,419	1,414	<b>9,016,202</b>	(200,712)	(45,666)	(54,934)	(53,986)	(27,213)	(33,262)	(3,263)	128,000	(287,357)	200,712	(23,414)	(86,056)	<b>8,529,050</b>
DICKENSON	0.1957	0.1940	2,467	2,485	<b>16,337,755</b>	49,575	(89,193)	(113,481)	(105,438)	(53,149)	(64,964)	(336)	258,000	(587,583)	0	(46,081)	(188,928)	<b>15,396,176</b>
DINWIDDIE	0.2462	0.2566	4,697	4,817	<b>28,776,266</b>	(302,930)	(364,322)	(208,227)	(183,015)	(78,779)	(85,002)	(3,698)	258,000	(981,602)	302,930	(81,684)	(339,610)	<b>26,708,327</b>
ESSEX	0.4071	0.4869	1,603	1,598	<b>9,016,468</b>	(990,753)	(36,355)	(47,819)	(43,555)	(21,524)	(27,376)	(6,386)	154,000	(239,563)	990,753	(18,868)	(66,901)	<b>8,662,121</b>
FAIRFAX	0.7650	0.7126	165,917	168,633	<b>433,234,637</b>	61,807,753	(2,052,970)	(2,868,795)	(2,435,799)	(473,448)	(1,092,491)	208,415	5,094,000	(14,813,848)	0	(1,115,183)	(4,708,850)	<b>470,783,421</b>
FAUQUIER	0.6711	0.6098	11,126	11,144	<b>35,071,794</b>	4,396,964	(176,204)	(255,927)	(217,309)	(72,634)	(71,370)	21,458	596,000	(1,222,293)	0	(100,085)	(537,177)	<b>37,433,217</b>
FLOYD	0.3234	0.3470	2,068	2,076	<b>11,491,133</b>	(322,395)	(57,983)	(72,771)	(70,172)	(40,877)	(39,110)	(586)	180,000	(376,379)	322,395	(31,197)	(166,494)	<b>10,815,564</b>
FLUVANNA	0.3685	0.3867	3,708	3,760	<b>19,140,790</b>	(432,740)	(95,992)	(156,623)	(113,979)	(54,213)	(55,594)	14,707	258,000	(607,992)	432,740	(53,064)	(246,262)	<b>18,029,778</b>
FRANKLIN	0.3885	0.4012	7,227	7,219	<b>37,736,217</b>	(592,335)	(186,540)	(265,729)	(221,868)	(87,488)	(135,021)	(6,389)	466,000	(1,232,106)	592,335	(99,482)	(415,336)	<b>35,552,258</b>
FREDERICK	0.4119	0.3816	12,951	13,102	<b>61,882,266</b>	2,615,833	(343,665)	(472,077)	(407,750)	(136,321)	(142,125)	17,516	544,000	(2,192,894)	0	(186,427)	(1,413,035)	<b>59,765,321</b>
GILES	0.2571	0.2649	2,553	2,537	<b>15,343,853</b>	(118,743)	(82,234)	(102,736)	(97,217)	(33,767)	(48,467)	(947)	180,000	(546,648)	118,743	(42,909)	(242,498)	<b>14,326,431</b>

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	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM	FY 2011 Proj. Unadj. ADM														
GLOUCESTER	0.3456	0.3704	5,896	5,892	<b>29,440,742</b>	(873,212)	(150,480)	(227,979)	(187,215)	(77,575)	(95,215)	4,346	310,000	(930,217)	873,212	(85,368)	(596,372)	<b>27,404,667</b>
GOOCHLAND	0.8000	0.8000	2,454	2,496	<b>5,821,456</b>	4,812	(21,651)	(26,543)	(25,093)	(13,910)	(11,254)	2,005	180,000	(138,440)	0	(11,486)	(72,216)	<b>5,687,680</b>
GRAYSON	0.2607	0.3178	1,922	1,866	<b>12,637,128</b>	(812,527)	(60,646)	(71,088)	(68,559)	(38,578)	(35,499)	7,059	310,000	(413,138)	812,527	(29,290)	(227,318)	<b>12,010,070</b>
GREENE	0.3224	0.3500	2,690	2,659	<b>16,735,605</b>	(579,568)	(75,687)	(797,644)	(87,712)	(39,845)	(46,363)	1,048	180,000	(499,528)	579,568	(39,773)	(384,195)	<b>14,945,906</b>
GREENSVILLE	0.1895	0.1998	1,551	1,533	<b>10,710,183</b>	(107,609)	(56,894)	(73,680)	(67,247)	(23,348)	(41,432)	(13,090)	154,000	(345,304)	107,609	(28,230)	(145,232)	<b>10,069,726</b>
HALIFAX	0.2380	0.2748	5,674	5,641	<b>36,958,726</b>	(1,487,093)	(193,320)	(243,618)	(218,385)	(88,708)	(134,558)	(11,510)	284,000	(1,248,751)	1,487,093	(94,135)	(379,898)	<b>34,629,842</b>
HANOVER	0.4118	0.4195	18,446	18,310	<b>81,169,943</b>	(742,523)	(450,560)	(586,879)	(534,540)	(189,446)	(164,936)	73,752	648,000	(2,771,950)	742,523	(244,576)	(1,104,682)	<b>75,844,126</b>
HENRICO	0.4319	0.4371	48,347	48,655	<b>224,645,901</b>	(1,364,288)	(1,135,719)	(1,408,526)	(1,383,872)	(296,714)	(620,826)	54,540	1,818,000	(7,344,536)	1,364,288	(630,306)	(2,601,744)	<b>211,096,197</b>
HENRY	0.2304	0.2315	7,092	6,983	<b>45,405,599</b>	(6,339)	(236,696)	(319,301)	(286,478)	(110,741)	(176,586)	(19,781)	518,000	(1,514,758)	6,339	(123,473)	(645,574)	<b>42,490,211</b>
HIGHLAND	0.6774	0.7846	245	233	<b>1,582,742</b>	(104,845)	(7,882)	(8,492)	(8,338)	(5,113)	(4,945)	378	102,000	(25,468)	104,845	(1,155)	(8,634)	<b>1,615,093</b>
ISLE OF WIGHT	0.3697	0.3926	5,361	5,388	<b>27,726,608</b>	(774,454)	(139,503)	(198,245)	(165,517)	(65,263)	(90,786)	(585)	284,000	(877,076)	774,454	(75,305)	(370,668)	<b>26,027,660</b>
JAMES CITY	0.5286	0.5668	9,702	9,864	<b>38,377,131</b>	(2,341,737)	(181,419)	(219,082)	(215,250)	(59,053)	(83,634)	17,843	0	(1,130,297)	2,341,737	(98,326)	(453,393)	<b>35,954,520</b>
KING GEORGE	0.4075	0.3875	4,039	4,116	<b>18,811,199</b>	540,443	(107,078)	(139,467)	(127,044)	(45,014)	(44,283)	3,611	180,000	(642,453)	0	(58,013)	(469,556)	<b>17,902,345</b>
KING & QUEEN	0.3868	0.4404	727	707	<b>4,372,237</b>	(306,206)	(19,327)	(25,633)	(21,832)	(13,567)	(13,451)	(4,112)	128,000	(124,988)	306,206	(9,105)	(52,293)	<b>4,215,929</b>
KING WILLIAM	0.2918	0.3291	2,149	2,176	<b>12,395,796</b>	(537,170)	(59,387)	(75,640)	(70,522)	(35,094)	(40,246)	1,558	180,000	(433,106)	537,170	(33,598)	(280,676)	<b>11,549,085</b>
LANCASTER	0.7824	0.8000	1,318	1,302	<b>3,289,644</b>	(152,426)	(11,778)	(14,985)	(13,650)	(5,109)	(8,581)	(1,033)	128,000	(73,201)	152,426	(5,993)	(23,265)	<b>3,260,049</b>
LEE	0.1552	0.1692	3,375	3,334	<b>26,726,746</b>	(361,360)	(135,447)	(202,188)	(152,653)	(72,532)	(92,225)	(20,874)	388,000	(943,146)	361,360	(63,741)	(349,686)	<b>25,082,254</b>
LOUDOUN	0.6708	0.5854	59,345	62,696	<b>185,923,242</b>	34,496,120	(1,061,345)	(1,312,820)	(1,289,861)	(302,285)	(397,982)	179,159	1,974,000	(7,367,328)	0	(592,493)	(2,295,200)	<b>207,953,207</b>
LOUISA	0.5396	0.5393	4,528	4,529	<b>17,929,276</b>	28,714	(86,749)	(120,888)	(106,251)	(37,652)	(54,043)	(1,784)	180,000	(563,810)	0	(48,025)	(227,080)	<b>16,891,707</b>
LUNENBURG	0.2132	0.2308	1,564	1,528	<b>10,568,377</b>	(190,732)	(55,499)	(66,536)	(64,140)	(36,083)	(39,527)	(8,847)	154,000	(345,202)	190,732	(27,040)	(174,712)	<b>9,904,792</b>
MADISON	0.4878	0.5205	1,814	1,807	<b>8,095,923</b>	(394,686)	(36,537)	(48,885)	(43,735)	(22,497)	(23,119)	1,480	154,000	(248,765)	394,686	(19,944)	(161,397)	<b>7,646,524</b>
MATHEWS	0.5337	0.5883	1,237	1,223	<b>4,994,445</b>	(440,622)	(21,242)	(28,036)	(25,541)	(12,626)	(13,500)	971	128,000	(141,063)	440,622	(11,589)	(97,602)	<b>4,772,217</b>
MECKLENBURG	0.2848	0.3315	4,628	4,601	<b>27,525,652</b>	(1,516,329)	(138,347)	(179,232)	(163,559)	(66,418)	(100,763)	(13,259)	284,000	(895,228)	1,516,329	(70,778)	(285,292)	<b>25,896,777</b>
MIDDLESEX	0.6777	0.7431	1,195	1,161	<b>3,694,452</b>	(509,519)	(12,465)	(17,147)	(15,337)	(6,048)	(9,640)	(155)	128,000	(86,149)	509,519	(6,868)	(33,274)	<b>3,635,369</b>
MONTGOMERY	0.3496	0.3550	9,555	9,580	<b>51,071,741</b>	(279,563)	(262,547)	(372,815)	(311,283)	(72,776)	(176,908)	(6,743)	596,000	(1,764,662)	279,563	(142,208)	(744,352)	<b>47,813,448</b>
NELSON	0.5708	0.5734	1,887	1,856	<b>7,573,081</b>	(25,073)	(35,213)	(52,952)	(41,621)	(16,905)	(25,647)	(1,244)	154,000	(222,484)	25,073	(18,221)	(75,477)	<b>7,237,317</b>
NEW KENT	0.4066	0.4312	2,782	2,835	<b>13,036,564</b>	(419,908)	(68,182)	(90,424)	(80,896)	(41,604)	(31,431)	9,428	154,000	(424,881)	419,908	(37,101)	(186,215)	<b>12,239,259</b>
NORTHAMPTON	0.5482	0.5109	1,686	1,635	<b>8,182,369</b>	524,586	(36,607)	(73,910)	(42,440)	(32,093)	(26,664)	(6,902)	180,000	(251,030)	0	(18,398)	(98,539)	<b>8,300,371</b>
NORTHUMBERLAND	0.7306	0.8000	1,365	1,331	<b>3,918,282</b>	(623,215)	(11,594)	(15,649)	(13,748)	(7,897)	(8,637)	(320)	154,000	(73,399)	623,215	(6,123)	(29,310)	<b>3,905,605</b>
NOTTOWAY	0.2221	0.2547	2,180	2,169	<b>14,928,047</b>	(518,117)	(72,091)	(86,262)	(81,613)	(35,285)	(51,368)	(5,324)	258,000	(516,961)	518,117	(37,198)	(145,244)	<b>14,154,701</b>
ORANGE	0.4395	0.4258	5,113	5,153	<b>22,243,627</b>	467,630	(120,194)	(170,524)	(149,876)	(59,105)	(61,244)	(88)	258,000	(762,655)	0	(68,098)	(434,843)	<b>21,142,630</b>
PAGE	0.3263	0.3181	3,467	3,435	<b>19,128,778</b>	220,181	(101,702)	(142,123)	(120,680)	(54,819)	(73,422)	(4,984)	284,000	(629,757)	0	(53,896)	(244,425)	<b>18,207,151</b>
PATRICK	0.2392	0.2439	2,497	2,474	<b>15,537,730</b>	(63,166)	(83,921)	(114,548)	(97,275)	(48,067)	(61,124)	(250)	232,000	(543,364)	63,166	(43,043)	(193,145)	<b>14,584,994</b>
PITTSYLVANIA	0.2245	0.2401	8,956	8,992	<b>56,204,563</b>	(896,895)	(300,950)	(438,725)	(348,800)	(123,666)	(219,213)	(16,041)	544,000	(1,990,755)	896,895	(157,219)	(513,048)	<b>52,640,145</b>
POWHATAN	0.3790	0.3969	4,420	4,450	<b>20,996,018</b>	(460,520)	(112,199)	(146,143)	(133,142)	(55,180)	(46,307)	22,380	232,000	(710,891)	460,520	(61,748)	(202,317)	<b>19,782,472</b>

**2010-2011 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				HB/SB 30 Intro. Budget for FY 2011	Fund 2010-2012 Composite Index in FY 2011	Technical Corrections	Include Zeros in Linear Weighted Average Calc.	Elim. travel, leases, rentals, and non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement Schedule	Modify Federal Deduct Methodology	Misc - SOP, New Governors School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Adopted Budget - Est. Distribution
	2008-2010 Comp. Index	2010-2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM	FY 2011 Proj. Unadj. ADM														
PRINCE EDWARD	0.2733	0.3043	2,468	2,439	<b>16,308,503</b>	(552,142)	(79,493)	(97,032)	(91,823)	(48,083)	(56,571)	(11,894)	128,000	(508,207)	552,142	(39,043)	(188,263)	<b>15,316,094</b>
PRINCE GEORGE	0.2173	0.2345	6,204	6,417	<b>37,915,151</b>	(654,594)	(204,914)	(296,870)	(247,858)	(87,831)	(96,320)	7,183	284,000	(1,287,411)	654,594	(113,040)	(911,481)	<b>34,960,609</b>
PRINCE WILLIAM	0.4437	0.4036	74,883	77,713	<b>376,330,394</b>	22,989,524	(1,924,767)	(2,380,790)	(2,339,176)	(641,752)	(768,566)	247,778	2,286,000	(13,364,395)	0	(1,066,462)	(4,390,126)	<b>374,977,662</b>
PULASKI	0.2730	0.2870	4,555	4,441	<b>26,591,583</b>	(401,954)	(142,236)	(204,086)	(168,180)	(58,430)	(103,638)	(3,934)	284,000	(886,662)	401,954	(72,858)	(513,317)	<b>24,722,242</b>
RAPPAHANNOCK	0.8000	0.8000	930	918	<b>2,456,194</b>	1,770	59	61	69	(4)	42	328	102,000	(46,606)	0	(4,223)	(36,889)	<b>2,472,801</b>
RICHMOND	0.3384	0.3562	1,211	1,220	<b>6,628,492</b>	(141,519)	(33,868)	(56,962)	(40,182)	(19,860)	(20,433)	(1,485)	154,000	(222,155)	141,519	(18,072)	(59,041)	<b>6,310,435</b>
ROANOKE	0.3349	0.3460	14,516	14,403	<b>72,899,610</b>	(879,525)	(409,541)	(483,012)	(484,105)	(130,174)	(193,822)	50,610	778,000	(2,569,208)	879,525	(216,750)	(1,383,542)	<b>67,858,065</b>
ROCKBRIDGE	0.4728	0.5050	2,525	2,457	<b>11,218,389</b>	(534,184)	(54,821)	(78,065)	(63,329)	(21,997)	(39,019)	4,517	258,000	(361,908)	534,184	(27,985)	(173,034)	<b>10,660,748</b>
ROCKINGHAM	0.3204	0.3489	11,393	11,391	<b>59,589,473</b>	(1,951,995)	(308,760)	(411,925)	(375,232)	(110,445)	(190,813)	2,512	648,000	(1,919,159)	1,951,995	(170,659)	(881,234)	<b>55,871,758</b>
RUSSELL	0.2079	0.2113	4,065	4,044	<b>26,429,940</b>	(75,886)	(137,248)	(174,643)	(159,014)	(56,608)	(99,974)	(9,151)	414,000	(987,248)	75,886	(73,394)	(288,745)	<b>24,857,915</b>
SCOTT	0.1849	0.1821	3,756	3,746	<b>25,293,885</b>	102,355	(134,159)	(211,202)	(155,521)	(58,072)	(97,775)	(4,856)	414,000	(906,191)	0	(70,496)	(289,268)	<b>23,882,700</b>
SHENANDOAH	0.4056	0.4030	6,015	5,981	<b>28,875,392</b>	134,379	(148,937)	(202,643)	(181,284)	(71,493)	(84,951)	(1,065)	310,000	(919,372)	0	(82,172)	(456,239)	<b>27,171,615</b>
SMYTH	0.2023	0.2100	4,791	4,728	<b>31,792,113</b>	(228,332)	(167,995)	(229,316)	(198,577)	(80,617)	(122,382)	(147,069)	388,000	(1,098,240)	228,332	(85,940)	(437,174)	<b>29,612,803</b>
SOUTHAMPTON	0.2578	0.2896	2,784	2,830	<b>17,867,431</b>	(638,140)	(88,513)	(108,517)	(104,636)	(52,750)	(64,472)	5,204	206,000	(587,003)	638,140	(46,259)	(177,225)	<b>16,849,259</b>
SPOTSYLVANIA	0.3695	0.3594	23,703	23,672	<b>116,913,955</b>	1,659,840	(613,899)	(777,243)	(763,651)	(240,074)	(266,224)	36,310	830,000	(4,022,369)	0	(348,987)	(2,430,273)	<b>109,977,385</b>
STAFFORD	0.3629	0.3362	26,623	27,055	<b>127,822,516</b>	4,584,035	(740,363)	(1,455,900)	(899,791)	(174,774)	(259,536)	91,426	856,000	(4,609,451)	0	(413,233)	(2,119,364)	<b>122,681,565</b>
SURRY	0.6641	0.6956	948	926	<b>3,402,078</b>	(214,805)	(12,258)	(15,783)	(14,942)	(9,583)	(9,204)	(893)	128,000	(87,040)	214,805	(6,487)	(30,108)	<b>3,343,780</b>
SUSSEX	0.2799	0.3213	1,212	1,183	<b>8,253,082</b>	(402,924)	(39,575)	(45,482)	(44,689)	(26,011)	(27,542)	(6,162)	206,000	(257,163)	402,924	(18,477)	(127,265)	<b>7,866,716</b>
TAZEWELL	0.2318	0.2487	6,608	6,570	<b>38,560,133</b>	(689,505)	(219,588)	(279,351)	(259,552)	(69,800)	(159,919)	(13,149)	440,000	(1,389,716)	689,505	(113,577)	(456,227)	<b>36,039,255</b>
WARREN	0.4285	0.4204	5,305	5,313	<b>23,666,993</b>	293,127	(128,213)	(174,169)	(155,816)	(39,633)	(76,120)	2,444	258,000	(818,749)	0	(70,854)	(415,966)	<b>22,341,044</b>
WASHINGTON	0.3340	0.3166	7,252	7,236	<b>38,260,131</b>	844,265	(208,146)	(292,100)	(252,286)	(79,315)	(153,532)	(3,890)	466,000	(1,327,486)	0	(113,805)	(591,666)	<b>36,548,170</b>
WESTMORELAND	0.5167	0.5020	1,697	1,680	<b>7,625,365</b>	188,058	(37,940)	(46,930)	(42,951)	(23,871)	(27,043)	(5,203)	180,000	(256,047)	0	(19,250)	(74,366)	<b>7,459,821</b>
WISE	0.1798	0.1885	6,522	6,518	<b>41,208,538</b>	(317,125)	(228,621)	(286,854)	(271,253)	(79,723)	(170,478)	(10,977)	466,000	(1,473,594)	317,125	(121,712)	(408,601)	<b>38,622,724</b>
WYTHE	0.2929	0.3142	4,198	4,168	<b>22,788,747</b>	(544,678)	(122,682)	(162,690)	(145,548)	(57,388)	(91,475)	(2,283)	440,000	(784,788)	544,678	(65,775)	(383,643)	<b>21,412,474</b>
YORK	0.3632	0.3727	12,554	12,472	<b>58,918,872</b>	(635,502)	(322,441)	(445,716)	(391,843)	(115,337)	(113,054)	53,957	544,000	(1,979,229)	635,502	(180,028)	(869,453)	<b>55,099,729</b>
ALEXANDRIA	0.8000	0.8000	11,501	11,945	<b>31,437,678</b>	23,030	(103,871)	(127,901)	(123,238)	(21,496)	(77,448)	(13,399)	570,000	(781,116)	0	(54,969)	(270,631)	<b>30,456,639</b>
BRISTOL	0.3664	0.3132	2,219	2,187	<b>13,017,657</b>	882,055	(67,606)	(142,668)	(78,358)	(15,185)	(49,251)	(9,420)	232,000	(453,451)	0	(34,558)	(178,669)	<b>13,102,546</b>
BUENA VISTA	0.1924	0.1932	1,122	1,107	<b>7,113,931</b>	383	(40,157)	(77,323)	(46,399)	(6,104)	(17,643)	(1,488)	154,000	(260,505)	0	(20,548)	(114,523)	<b>6,683,624</b>
CHARLOTTESVILLE	0.6091	0.6560	3,788	3,716	<b>18,504,234</b>	(1,255,254)	(57,729)	(94,846)	(66,898)	(17,033)	(42,048)	(11,637)	310,000	(376,160)	1,255,254	(29,410)	(125,981)	<b>17,992,492</b>
COLONIAL HEIGHTS	0.4289	0.4428	2,826	2,798	<b>12,858,254</b>	(234,137)	(68,589)	(98,396)	(79,507)	(17,042)	(37,244)	(1,471)	180,000	(426,059)	234,137	(35,875)	(145,783)	<b>12,128,288</b>
COVINGTON	0.3051	0.2597	827	822	<b>4,673,321</b>	269,106	(27,122)	(46,438)	(32,062)	(5,480)	(19,756)	(3,566)	128,000	(176,785)	0	(14,001)	(57,809)	<b>4,687,409</b>
DANVILLE	0.2394	0.2470	6,154	6,104	<b>41,600,528</b>	(299,297)	(218,464)	(301,296)	(252,438)	(58,010)	(155,505)	(70,721)	466,000	(1,343,644)	299,297	(105,766)	(450,942)	<b>39,109,742</b>
FALLS CHURCH	0.8000	0.8000	2,000	2,040	<b>4,759,264</b>	3,933	(17,209)	(48,135)	(20,827)	(1,110)	(5,483)	3,403	154,000	(128,780)	0	(9,389)	(30,790)	<b>4,658,877</b>
FREDERICKSBURG	0.7943	0.7763	2,810	2,937	<b>7,286,613</b>	392,617	(29,266)	(34,523)	(34,594)	(9,306)	(21,315)	(3,311)	154,000	(196,755)	0	(15,119)	(49,143)	<b>7,439,898</b>
GALAX	0.2618	0.2695	1,319	1,338	<b>7,574,408</b>	(59,429)	(43,101)	(68,393)	(51,135)	(5,855)	(32,135)	(6,177)	128,000	(266,629)	59,429	(22,484)	(73,656)	<b>7,132,844</b>

**2010-2011 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				HB/SB 30 Intro. Budget for FY 2011	Fund 2010- 2012 Composite Index in FY 2011	Technical Corrections	Include Zeroes in Linear Weighted Average Calc.	Elim. travel, leases, rentals, and non-pers. facility support from SOQ Support Costs	Extend School Bus Replacement Schedule	Modify Federal Deduct Methodolog y	Misc - SOP, New Governors School, Update K-3 Program	Restore VPSA Technology Notes	VRS @ 3.93%, RHCC @ 0.60%, and Group Life @ 0.28%	Fund Composite Index Hold Harmless @ 100% in FY 2011	Reduce Textbooks	Modify Lottery Service Area	FY 2011 Adopted Budget - Est. Distribution
	2008- 2010 Comp. Index	2010- 2012 Comp. Index	Revised FY 2010 Proj. Unadj. ADM	FY 2011 Proj. Unadj. ADM														
HAMPTON	0.2358	0.2690	20,654	20,486	<b>126,364,343</b>	(4,487,996)	(667,502)	(802,956)	(773,618)	(150,492)	(486,149)	(56,630)	986,000	(4,226,166)	4,487,996	(344,585)	(1,796,678)	<b>118,045,568</b>
HARRISONBURG	0.4099	0.4133	4,317	4,335	<b>24,026,505</b>	(90,053)	(112,055)	(135,325)	(132,948)	(33,818)	(83,549)	(24,315)	258,000	(746,396)	90,053	(58,516)	(189,079)	<b>22,768,505</b>
HOPEWELL	0.2236	0.2285	3,909	3,987	<b>25,279,870</b>	(111,285)	(140,813)	(188,940)	(163,200)	(25,217)	(102,557)	(32,159)	180,000	(865,583)	111,285	(70,783)	(231,030)	<b>23,639,588</b>
LYNCHBURG	0.3327	0.3643	8,213	8,144	<b>46,591,165</b>	(1,744,519)	(232,086)	(295,142)	(268,999)	(52,070)	(169,108)	(33,802)	544,000	(1,453,549)	1,744,519	(119,132)	(533,304)	<b>43,977,973</b>
MARTINSVILLE	0.2249	0.2263	2,358	2,334	<b>15,055,486</b>	(5,092)	(83,470)	(160,299)	(96,735)	(24,609)	(49,199)	(19,307)	154,000	(513,163)	5,092	(41,558)	(183,561)	<b>14,037,584</b>
NEWPORT NEWS	0.2531	0.2778	28,622	28,368	<b>177,293,330</b>	(4,653,892)	(892,535)	(1,099,004)	(1,059,010)	(290,552)	(665,487)	(113,600)	1,116,000	(5,721,776)	4,653,892	(471,417)	(2,612,302)	<b>165,483,647</b>
NORFOLK	0.2588	0.3004	31,144	30,638	<b>195,351,005</b>	(8,941,063)	(973,188)	(1,147,771)	(1,150,602)	(219,072)	(708,808)	(192,163)	1,532,000	(5,967,887)	8,941,063	(493,198)	(2,943,976)	<b>183,086,340</b>
NORTON	0.3095	0.3042	829	867	<b>4,504,412</b>	34,469	(26,228)	(38,515)	(31,119)	(6,050)	(19,557)	(2,547)	102,000	(163,142)	0	(13,878)	(45,566)	<b>4,294,279</b>
PETERSBURG	0.2008	0.2255	4,263	4,156	<b>28,583,857</b>	(728,893)	(148,248)	(205,709)	(175,109)	(36,725)	(107,966)	(62,050)	336,000	(960,029)	728,893	(74,071)	(474,608)	<b>26,675,342</b>
PORTSMOUTH	0.2112	0.2497	14,264	14,197	<b>94,430,332</b>	(3,855,777)	(471,705)	(580,873)	(559,661)	(131,187)	(351,711)	(91,648)	570,000	(2,963,161)	3,855,777	(245,100)	(1,109,801)	<b>88,495,484</b>
RADFORD	0.2837	0.3251	1,508	1,515	<b>8,211,603</b>	(397,675)	(43,947)	(74,959)	(53,184)	287	(27,559)	(1,776)	154,000	(284,250)	397,675	(23,526)	(76,841)	<b>7,779,848</b>
RICHMOND CITY	0.4272	0.4945	21,384	21,036	<b>129,093,915</b>	(11,172,537)	(520,862)	(598,621)	(599,988)	(112,133)	(362,668)	(186,228)	1,402,000	(3,425,085)	11,172,537	(244,684)	(1,182,377)	<b>123,263,269</b>
ROANOKE CITY	0.3420	0.3582	12,134	12,021	<b>70,249,651</b>	(1,417,437)	(351,204)	(422,425)	(407,066)	(87,311)	(255,969)	(84,841)	778,000	(2,213,487)	1,417,437	(177,531)	(710,038)	<b>66,317,778</b>
STAUNTON	0.3849	0.4024	2,597	2,592	<b>14,933,483</b>	(297,398)	(66,293)	(89,026)	(78,363)	(13,163)	(48,325)	1,555,618	232,000	(461,839)	297,398	(35,638)	(121,505)	<b>15,806,949</b>
SUFFOLK	0.2983	0.3433	13,840	13,987	<b>80,366,066</b>	(4,167,227)	(386,100)	(486,825)	(469,082)	(166,222)	(285,464)	(19,283)	622,000	(2,519,219)	4,167,227	(211,391)	(800,078)	<b>75,644,402</b>
VIRGINIA BEACH	0.3704	0.4060	69,106	68,582	<b>340,596,714</b>	(14,923,023)	(1,736,499)	(2,097,198)	(2,060,390)	(441,815)	(1,130,240)	100,107	2,156,000	(10,653,092)	14,923,023	(937,374)	(5,242,105)	<b>318,554,109</b>
WAYNESBORO	0.3330	0.3609	2,985	2,983	<b>15,154,523</b>	(498,989)	(81,114)	(114,125)	(98,577)	(19,164)	(61,948)	(8,369)	206,000	(503,245)	498,989	(43,870)	(212,666)	<b>14,217,445</b>
WILLIAMSBURG	0.8000	0.8000	776	788	<b>3,052,513</b>	1,519	(6,690)	(8,080)	(8,096)	(2,017)	(3,086)	400	414,000	(42,962)	0	(3,626)	(25,222)	<b>3,368,652</b>
WINCHESTER	0.5382	0.5125	3,754	3,778	<b>15,864,742</b>	680,292	(77,173)	(141,592)	(94,552)	(18,386)	(59,433)	(10,537)	206,000	(532,301)	0	(42,389)	(138,030)	<b>15,636,641</b>
FAIRFAX CITY	0.8000	0.8000	2,769	2,773	<b>6,567,935</b>	5,347	(23,500)	(32,840)	(27,883)	(5,421)	(12,506)	776	0	(170,584)	0	(12,763)	(103,694)	<b>6,184,867</b>
FRANKLIN CITY	0.2686	0.3047	1,202	1,182	<b>8,248,080</b>	(337,534)	(38,918)	(78,339)	(44,966)	(12,100)	(27,701)	(7,066)	128,000	(246,582)	337,534	(18,911)	(101,684)	<b>7,799,813</b>
CHESAPEAKE	0.3025	0.3465	38,849	38,724	<b>219,295,661</b>	(11,086,597)	(1,103,621)	(1,301,942)	(1,279,210)	(402,037)	(624,950)	67,878	1,220,000	(6,893,243)	11,086,597	(582,299)	(2,461,660)	<b>205,934,577</b>
LEXINGTON	0.4040	0.4601	623	623	<b>2,784,205</b>	(219,866)	(14,908)	(17,190)	(17,226)	94	(7,238)	2,807	102,000	(97,051)	219,866	(7,744)	(25,428)	<b>2,702,321</b>
EMPORIA	0.2573	0.2602	1,002	1,024	<b>6,426,532</b>	(14,337)	(34,790)	(45,071)	(41,127)	(13,478)	(25,340)	(11,182)	0	(215,717)	14,337	(17,429)	(57,225)	<b>5,965,173</b>
SALEM	0.3518	0.3516	3,912	3,906	<b>18,485,577</b>	29,105	(107,443)	(142,493)	(127,478)	(19,680)	(44,435)	11,126	206,000	(661,981)	0	(58,275)	(267,615)	<b>17,302,408</b>
BEDFORD CITY	0.2802	0.2970	805	780	<b>4,295,253</b>	(79,741)	(22,843)	(31,719)	(28,349)	(9,483)	(12,723)	(1,068)	0	(143,666)	79,741	(12,625)	(96,334)	<b>3,936,443</b>
POQUOSON	0.3190	0.3524	2,387	2,329	<b>11,529,166</b>	(494,990)	(62,838)	(128,116)	(76,374)	(19,440)	(22,023)	12,581	154,000	(378,491)	494,990	(34,710)	(183,270)	<b>10,790,484</b>
MANASSAS CITY	0.4618	0.4005	6,603	6,748	<b>33,211,942</b>	3,172,454	(168,854)	(241,681)	(205,207)	(48,093)	(108,455)	(4,901)	258,000	(1,228,376)	0	(93,085)	(409,396)	<b>34,134,348</b>
MANASSAS PARK	0.3840	0.3311	2,609	2,744	<b>15,178,674</b>	1,148,226	(79,246)	(118,251)	(94,022)	(23,917)	(38,417)	(5,237)	154,000	(555,310)	0	(42,229)	(137,552)	<b>15,386,720</b>
COLONIAL BEACH	0.4154	0.3785	609	631	<b>3,394,371</b>	191,341	(18,543)	(35,311)	(20,496)	(5,513)	(12,628)	(531)	102,000	(130,871)	0	(9,023)	(29,626)	<b>3,425,170</b>
WEST POINT	0.2418	0.2668	779	799	<b>4,503,929</b>	(124,690)	(24,288)	(46,998)	(29,419)	164	(10,254)	4,884	128,000	(161,715)	124,690	(13,474)	(44,238)	<b>4,306,591</b>
<b>TOTAL:</b>			<b>1,205,344</b>	<b>#####</b>	<b>5,704,444,799</b>	<b>29,144,653</b>	<b>(29,302,474)</b>	<b>(39,201,113)</b>	<b>(34,659,000)</b>	<b>(9,762,750)</b>	<b>(16,975,372)</b>	<b>1,583,371</b>	<b>57,428,000</b>	<b>(188,994,779)</b>	<b>116,477,529</b>	<b>(15,578,974)</b>	<b>(76,213,215)</b>	<b>5,498,390,675</b>