

HB 29
APPENDIX C
Capital Outlay

DETAIL OF HB 29 - CAPITAL OUTLAY

| Title | GF | Nongeneral Fund | | Total |
|--|----------------|-------------------|-------------------|-------------------|
| | | NGF | § 9(d) Bonds | |
| General Conditions | | | | |
| Strike Reversion of \$16.7 million Planning Authorized in Chapter 781 | 0 | 0 | 0 | Language |
| Strike Supplant / Reversion of \$15.0 million Project Balances with ARRA | 0 | 0 | 0 | Language |
| Revert \$130,882 Maintenance Reserve Balances | 0 | 0 | 0 | Language |
| Revert \$2,044,000 Planning Funds | 0 | 0 | 0 | Language |
| Administration | | | | |
| Department of General Services | | | | |
| Educational Wing Virginia War Memorial | 913,000 | 0 | 0 | 913,000 |
| Main Street Centre Parking Technical Change | 0 | 0 | 0 | Language |
| Total: Office of Administration | 913,000 | 0 | 0 | 913,000 |
| Education | | | | |
| Christopher Newport University | | | | |
| Land Acquisition Supplement | 0 | 0 | 62,000,000 | 62,000,000 |
| Plan Luter School of Business Technical Change | 0 | 0 | 0 | Language |
| William & Mary | | | | |
| Plan Integrated Science Ctr, Phase III Technical Change | 0 | 0 | 0 | Language |
| George Mason University | | | | |
| Repair Aquatic and Fitness Center | 0 | 0 | 2,526,000 | 2,526,000 |
| James Madison | | | | |
| Plan Duke Hall Technical Change | 0 | 0 | 0 | Language |
| Property Acquisition | 0 | 5,000,000 | 0 | 5,000,000 |
| University of Mary Washington | | | | |
| Construct New Residence Halls Supplement | 0 | 0 | 5,000,000 | 5,000,000 |
| University of Virginia | | | | |
| Plan Ruffner Hall Technical Change | 0 | 0 | 0 | Language |
| New Cabell Hall and South Lawn Connector Authorize Reimbursement | 0 | 0 | 0 | Language |
| Virginia Community College System | | | | |
| Allow J. Sargeant Reynolds Property Acquisition to Incur Cost | 0 | 369,000 | 0 | 369,000 |
| Virginia Military Institute | | | | |
| Military & Leadership Field Training Grounds | 0 | 0 | 5,000,000 | 5,000,000 |
| Virginia Tech | | | | |
| Plan Engineering Signature Building Technical Change | 0 | 0 | 0 | Language |
| Henderson Hall / Center for Creative Technologies | 0 | 0 | 0 | Language |
| Virginia State | | | | |
| M.T. Carter Building Addition | 0 | 4,650,000 | 0 | 4,650,000 |
| Total: Office of Education | 0 | 10,019,000 | 74,526,000 | 84,545,000 |
| Natural Resources | | | | |
| Department of Game and Inland Fisheries | | | | |
| Construct New Headquarters Remove Location Limitation | 0 | 0 | 0 | Language |
| Total: Office of Natural Resources | 0 | 0 | 0 | 0 |
| Central Appropriations | | | | |
| Central Capital Outlay | | | | |
| NGF Planning Authority Allow Reimbursement | 0 | 0 | 0 | Language |
| 9(D) Revenue Bonds | | | | |
| Bond Authorization | 0 | 0 | 0 | Language |
| Total: Central Appropriations | 0 | 0 | 0 | 0 |
| Total: Capital Outlay HB 29 Enrolled | 913,000 | 10,019,000 | 74,526,000 | 85,458,000 |
| GRAND TOTAL: Capital Outlay | 913,000 | 10,019,000 | 74,526,000 | 85,458,000 |