

Legislative

There are no changes in the budget, as adopted, for fiscal year 2010 for the Legislative Department, when compared to Chapter 781 of the 2009 Acts of Assembly.

The budget, as adopted, for the 2010-12 biennium includes two technical changes from Chapter 781 of the 2009 Acts of Assembly: (1) the distribution of budget reductions and other amounts from central appropriations, and (2) a reduction in federal funds for the Commission on the Virginia Alcohol Safety Action Program (VASAP) to reflect more accurately the agency's estimate of anticipated federal funds. The budget, as adopted, includes \$69.1 million each year from the general fund and \$3.6 million from nongeneral funds, and 609 positions from all funds, for the agencies in the Legislative Department.

HB 29 (Chapter 872)

- **Legislative Department**
 - *No changes.* There are no changes in the Legislative Department in HB 29 for fiscal year 2010.

HB 30 (Chapter 874)

- **Joint Commission on Health Care**
 - *Budget Reduction.* Includes a reduction of \$20,000 the first year and \$25,000 the second year from the general fund.
- **Virginia Commission on Youth**
 - *Budget Reduction.* Includes a reduction of \$10,000 each year from the general fund.
- **Virginia State Crime Commission**
 - *Budget Reduction.* Includes a reduction of \$20,000 the first year and \$25,000 the second year from the general fund.
- **Virginia Sesquicentennial of the American Civil War Commission**
 - *Budget Reduction.* Includes a reduction of \$169,741 each year from the general fund.
- **Virginia Commission on Energy and Environment**
 - *Budget Reduction.* Adds \$15,975 the first year from the general fund for per diems for expenses of the commission.

- **Joint Legislative Audit and Review Commission**
 - *Oversight of VITA.* Includes language directing the commission to provide ongoing oversight of Virginia’s information technology outsourcing arrangement using the same model currently utilized by JLARC for ongoing review of the Virginia Retirement System.
 - *Oversight of TICR.* Includes language directing the commission to evaluate and report on the performance of the Tobacco Indemnification and Community Revitalization Commission (TICR), with a final report by June 30, 2011.

- **Virginia Commission on Intergovernmental Cooperation**
 - *Organizational Dues.* Reduces the payment of dues for certain interstate organizations by \$58,157 each year from the general fund, thereby assuming dues payments each year of no more than \$197,957 for the National Conference of State Legislatures, \$146,035 for the Council of State Governments, and \$179,424 for the Southern Regional Education Board.

- **Legislative Department Reversion Clearing Account**
 - *House of Delegates Budget Reductions.* Reverts savings of \$500,000 each year from the general fund from the Clerk of the House of Delegates.
 - *Senate Budget Reductions.* Reverts savings of \$276,000 each year from the general fund from the Clerk of the Senate.
 - *Other Legislative Agency Reductions.* Authorizes the reversion of budget savings totaling \$1.9 million each year from the general fund from other legislative agencies, including \$1.3 million each year from the Auditor of Public Accounts, \$200,000 each year from the Division of Legislative Automated Systems, \$250,000 each year from the Joint Legislative Audit and Review Commission, and \$210,366 each year from the Division of Legislative Services.