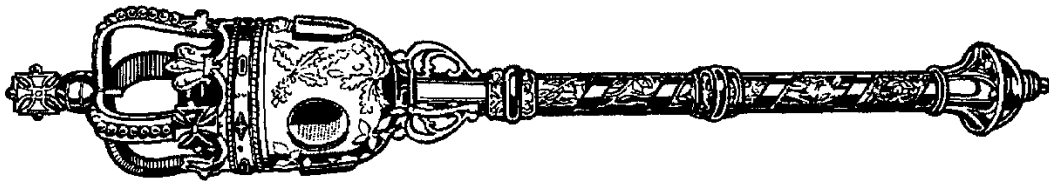


Summary
of
Proposed Committee
Resources & Budget
Adjustments



House Bill 29
&
House Bill 30

February 21, 2010

**House Bill 29/30
General Fund Summary
HAC Amendments**

Summary Recommended Revenue Adjustments	HB 29 FY 2010	HB 30 FY 2011	HB 30 FY 2012	FY 2010-12 Biennium
Unappropriated Balance - HB 29 as Introduced	26,740,128			
<u>ADDITIONS TO BALANCES</u>				
Revert Capital Outlay Planning and Excess Balances	3,144,000			
Additional Legislative Savings		3,097,366	2,487,000	5,584,366
Judicial Savings - Balances, Vacancy and Turnover	953,607	5,980,151	8,531,919	14,512,070
Revert Durable Medical Savings		170,000		170,000
Group Life Savings - GF and NGF		36,740,118	9,642,814	46,382,932
State Employee VRS Savings - GF and NGF		116,676,089	121,748,960	238,425,049
Teacher VRS Savings		162,126,186		162,126,186
SPORS VRS Savings - GF and NGF		12,116,806	12,643,624	24,760,430
VaLORS VRS Savings - GF and NGF		26,342,579	27,487,910	53,830,489
JRS Savings		7,909,476	8,253,366	16,162,842
Fund Normal Cost - State Emp. Retiree Health Care Credit		28,317,609	29,551,782	57,869,391
Fund Normal Cost - Teacher Retiree Health Credit		19,515,189		19,515,189

Subtotal-Balances	4,097,607	418,991,569	220,347,375	639,338,944
<u>ADDITIONAL REVENUES</u>				
Eliminate Boiler Fee Increase		(350,000)	(350,000)	(700,000)
Maintain Fixed Date Conformity	14,720,000	6,370,000	(2,070,000)	4,300,000
Remove Dealer Discount Elimination		(60,900,000)	(60,900,000)	(121,800,000)
HAC Dealer Discount Modification		46,100,000	46,100,000	92,200,000
Reflect Tax Amnesty Revenues Collected	21,100,000			
Allow Deduction for Haiti Contributions	(305,000)			
Green Jobs Tax Credit - HB 803 Poindexter			(500,000)	(500,000)
Major Business Facilities Job Tax Credit - HB 624 Kilgore		(1,300,000)	(1,300,000)	(2,600,000)
Motion Picture Tax Credit - HB 861 Cline			(2,500,000)	(2,500,000)
Tech/Science Angel Investor Tax Exemption - HB 523 Nixon			(500,000)	(500,000)
Qual. Equity/Subornate Debt Cap Removed - Language in Budget		(1,000,000)		(1,000,000)
Housing Voucher Tax Credit - HB 764 McClellan		50,000	50,000	100,000
Mid-Session Revenue Reforecast	82,500,000	63,900,000	54,100,000	118,000,000

Subtotal-Revenues	118,015,000	52,870,000	32,130,000	85,000,000
<u>REVENUE STABILIZATION FUND ADJUSTMENT</u>				
Reflect Additional Interest Earnings	428,331			

Subtotal-RDF	428,331	0	0	0

**House Bill 29/30
General Fund Summary
HAC Amendments**

Summary Recommended Revenue Adjustments	HB 29 FY 2010	HB 30 FY 2011	HB 30 FY 2012	FY 2010-12 Biennium
<u>TRANSFERS</u>				
SCC Balances		20,000,000		20,000,000
DCR - WQIF Balances	6,200,000			
DEQ WQIF Reserve Balances	3,600,000			
Taxation Indirect Cost Recoveries		180,000	180,000	360,000
DMV Uninsured Motor Fund		1,000,000	1,000,000	2,000,000
DGS New Born Testing Balance	500,000			
Restore Higher Education Auxillary Balances		(18,771,346)		(18,771,346)
VASAP Balances		1,000,000		1,000,000
DLAS Balances		250,000		250,000
Eliminate Duplicate Transfer (Technical)	(2,700,000)			
DMV Savings - Delay Fedl Implementation for Real ID	5,200,000			
Department of Aviation - Balances	2,000,000			
DPOR Balances	205,072			
Dept Social Services Balances	100,000			
Restore Transfers for OPEB		600,888	627,008	1,227,896
Restore Cash Match	(1,454,846)	(6,983,263)	(6,983,263)	(13,966,526)
Kaine Proposal for Current Employees to Pay VRS Contribution		(12,045,046)	(24,613,806)	(36,658,852)
Restore ORP for Current Employees		(3,923,914)	(8,018,435)	(11,942,349)
New Hires to Pay 5% VRS (HB 1189 - Putney)		2,890,092	8,370,859	11,260,951
New Hires to Pay Portion ORP (HB 1189 - Putney)		753,391	1,443,318	2,196,709
Eliminate Furlough - NGF and Auxillary	(7,593,717)			

Subtotal-Transfers	6,056,509	(15,049,198)	(27,994,319)	(43,043,517)
<u>Committee Resource Adjustments</u>	155,337,575	615,463,305	195,100,700	810,564,005
<u>Grand Total- Spending Adjustments</u>	8,040,558	506,723,958	294,289,632	801,013,590
<u>Unappropriated Balance</u>	147,297,017	108,739,348	(99,188,932)	9,550,416

Budget Amendment Recommendations

BUDGET AMENDMENT RECOMMENDATIONS

<u>Amendment</u>	House Bill 29 <u>FY 2010</u>	2010-12 BIENNIAL TOTAL		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
<u>General Government</u>				
<u>HB 29</u>				
Judicial Department				
Freeze Vacant Judgeships	Language			
Department of Account Transfer Payments				
Amend Revenue Stabilization Fund	Language			
<u>HB 30 (2010-12 Budget)</u>				
Division of Legislative Services				
DLS - Transfer Staffing for Commissions to DLS		500,000	274,868	3.00
Joint Commision on Health Care				
JCHC - Transfer Staffing to DLS		(1,096,328)		(6.00)
Virginia Commission on Youth				
Youth Commission - Transfer Staffing to DLS		(457,519)		(3.00)
Virginia Crime Commission				
Crime Commission - Transfer Staffing to DLS		(899,682)	(274,868)	(9.00)
Virginia Sesquicentennial of the American Civil War				
Reduction in Funding for Civil War Commission		(339,482)		
Virginia Commission on Intergovernmental Cooperation				
Reduced Expenditures for Dues		(116,314)		
Legislative Reversion Clearing Account				
Revert Balances from the Clerk of the House		Language		
Revert Legislative Agency Balances		Language		
Supreme Court of Virginia				
Eliminate State Funding for Drug Courts		(5,902,000)		
Circuit Courts				
Restore Funding for the Criminal Fund		18,400,000		
Suspension of Authority for Court Ordered Repairs		Language		
Juvenile and Domestic Relations District Courts				
Court Appointed Counsel - in DJJ Facilities		(60,480)		
Indigent Defense Commission				
Eliminate Funding for 3 New Offices		(17,500,000)		
Judicial Department Reversion Clearing Account				
Freeze Vacant Judgeships		Language		
Reversion of Judicial Department Balances		Language		
Department of General Services				
Eliminate GF Support for FICAS		(522,000)		
State Board of Elections				

Budget Amendment Recommendations

BUDGET AMENDMENT RECOMMENDATIONS

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2010</u>	<u>2010-12 BIENNIAL TOTAL</u>		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
10% Reduction - Registrars and Electoral Boards		(1,478,534)		
Department of Account Transfer Payments				
Rainy Day Reserve Fund		125,000,000		
Department of Planning and Budget				
Merge Compensation Board into DPB		7,141,428		5.00
Department of Taxation				
Reductions in Discretionary Administrative Expenditures		(4,995,601)		
Savings Pursuant to HB 1045		(300,000)		
Appropriate Local Communication Sales & Use Tax		Language		
Department of Treasury				
Supplant GF with SCC NGF payments		(300,000)	300,000	
Virginia Office for Protection and Advocacy				
Eliminate GF Support for VOPA		(440,454)		
Interfund Transfers				
Transfer NGF balances from Legislative Agencies		Language		
Transfer Excess SCC Balances to the General Fund		Language		
		=====	=====	=====
Total:		116,633,034	300,000	(10.00)

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 <u>FY 2010</u>	2010-12 BIENNIAL TOTAL		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>

ECONOMIC DEVELOPMENT, AGRICULTURE AND NATURAL RESOURCES

HB 29

Central Appropriations

Adjust SRI Payment Schedule (2,000,000)

Part 3: Miscellaneous Transfers

Capture Prior Year DPOR Balances (205,072)

Capture WQIF Balances from DCR (6,200,000)

Capture WQIF Reserve Fund from DEQ (3,600,000)

HB 30 (2010-12 Budget)

Department Of Agriculture And Consumer Services

VDACS - Remainder of PDR matching grants (800,000)

Reflect HB 965 - Transfer to OAG (82,026) (8.00)

Wine Promotion Fund (HB 588) 1,490,000

Remove Weights and Measures Fee (4,200,000)

Department of Forestry

Reductions from September 2009 Plan (845,072)

Reforestation Funding (1,640,280)

Economic Development Incentive Payments

Governor's Opportunity Fund 12,100,000

MEI (MEGA) Site Planning Fund 5,000,000

Motion Picture Opportunity Fund 2,000,000

Adjust SRI Payment Schedule (1,000,000)

Defer second year BRAC funding (7,500,000)

CIT Gap Fund 1,500,000

Department Of Business Assistance

DBA Loan Guarantee Capitalization 1,000,000

DBA - Virginia Jobs Improvement Program 6,500,000

DBA - Business One-Stop Program 1,000,000

Department Of Housing And Community Development

Eliminate Mortgage Counselors Grant (500,000)

Level Fund Homeless Grants (1,227,532)

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 <u>FY 2010</u>	2010-12 BIENNIAL TOTAL		
		General <u>Fund</u>	Nongeneral <u>Fund</u>	FTE <u>FTE</u>
Reduce Child Coordinators Funding		(100,000)		
Fund HB 764 Program		100,000		
Remove New Language re: Sustainability			Language	
Department Of Labor And Industry				
10% Reduction to Administration Budget		(485,900)		
Remove Apprenticeship Fee Proposal			(506,000)	
Remove Boiler Fee Increase			Language	
Department of Mines, Minerals and Energy				
Improved Business Practices - September 2009 Plan		(428,950)		
Reduce Energy Training Fund - September 2009 Plan		(174,500)		
Remove Mines/Minerals Fee Proposals			(857,240)	
Virginia Economic Development Partnership				
Expand Overseas Offices		1,500,000		
VEDP Marketing and Sales Campaign		4,500,000		
Bioscience "Wet" Lab Grants		3,000,000		
VA Commercial Space Flight Auth. Per Request		(832,440)		
Advanced Manufacturing Satellite Evaluation			Language	
Virginia Tourism Authority				
Tourism Marketing and Promotion		7,200,000		
Department of Conservation and Recreation				
Chesapeake Bay Advisory Committee Grants			329,147	
Eliminate Natural Resources Funding		(10,000,000)		
Eliminate Land Conservation Funding		(2,000,000)		
Reduce Funding for Adopt-a-Stream Program		(149,138)		
Department of Game and Inland Fisheries				
Adjust GF Revenue Transfers			Language	
Virginia Museum of Natural History				
Eliminate Advertising		(50,000)		
Part 3: Miscellaneous Transfers				
Reduce Estimate HB 38 Transfer			Language	
Eliminate DGIF Interest Earnings Capture			Language	

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 <u>FY 2010</u>	2010-12 BIENNIAL TOTAL		
		General <u>Fund</u>	Nongeneral <u>Fund</u>	FTE

Eliminate Deed Recordation Fee Increase

Total: HB 30

Language

19,074,162

(5,234,093)

(8.00)

**House Bill 29 & House Bill 30
Amendments**

**FY 2010
General
Fund**

**2010-2012 BIENNIAL TOTAL
General Fund Nongeneral Fund**

EDUCATION: ELEMENTARY & SECONDARY

Secretary of Education & Workforce

Eliminate CSG Public Broadcasting - Secretary of Educ Office - (5,291,632)

Department of Education, Central Office Operations

Eliminate Project Graduation from Central Office - (376,604)

Direct Aid to Public Education

Technical - Restore Funding to correct VRS holiday savings from non-prof	2,530,663	-	
Provide 80% Hold Harmless Payments	-	91,665,000	
Technical - Correct funding for Facility Support Positions	-	7,973,737	
Restore Commonwealth Center for Children & Adolescents in Staunton		2,694,257	
Technical - Correct LCI for Dinwiddie	-	(184,129)	
Eliminate Switchers / Alternative Licensure	-	(559,966)	
Eliminate Project Discovery	-	(1,530,000)	
Increase Lottery & Transfer School Lunch into Lottery	-	(11,603,864)	5,000,000
Supplant GF VRS payments with addl Literary Funds	-	(13,000,000)	13,000,000
Technical - Correct SOQ Model prog calc for substitutes & improvement non-personal LWA	-	(17,446,145)	
Extend School Bus Replacement Schedule to 15 years	-	(19,473,873)	
Exclude Lease & Rentals expenditures from Support Services	-	(28,881,455)	
Exclude Travel expenditures from Support Services	-	(31,285,445)	
Technical - Use Both Fiscal Agent & Contractual Div ADM for 4 Combined Div	-	(49,174,709)	
Include Zero into LWA Non-personal and Transportation Support Services	-	(81,426,070)	
Transfer Textbooks and Remedial Summer School to Lottery	-	(153,143,769)	
Suspend Secondary Planning Period Standard	-	(373,746,315)	
Provide \$57.8 million NGF in FY 2012 for VPSA Technology Grants to schools	-	Language	Language
Technical - Clarify textbook funding	-	Language	Language
Technical - Correct fund source references	-	Language	Language
Lower VRS rates & required local effort	-	Language	Language
Transfer \$2.8 M from Charlottesville to Albemarle	-	Language	Language
Staffing waiver for selected standards	-	Language	Language

Amendment	HB 29 General Fund	2010-2012 Biennium		
		General Fund	Nongeneral Fund	FTE

Health & Human Resources

HB 29

Virginia Department of Health

Regional EMS Councils

Language

Department of Social Services

Supplant GF in SNAP (Food Stamp) with Federal ARRA Funds

(5,000,000)

HB 30

Secretary of Health and Human Resources

Child Advocacy Centers

(1,000,000)

Comprehensive Services Act

Adjust utilization

(3,000,000)

Virginia Department of Health

Regional EMS Councils

Language

Restore GF for Fees in Chief Medical Examiner

5,000,000

Remove Language on Vital Records Fee Increases

Language

Remove Language on Licensure & Certification Fee Increases

Language

Restore GF for Environmental Health Services Fees

7,560,962

Distribution of Local Health Department Funding

Language

Reduce Safe Drinking Water State Revolving Fund

(5,200,000)

Local Health Department Services -5%

(9,188,293)

Comprehensive Health Investment Project of Virginia

(1,735,443)

Department of Medical Assistance Services

FAMIS Moms Eligibility to 175% FPL

(4,056,657)

(7,533,792)

FAMIS Eligibility to 175% FPL

(33,549,133)

(62,305,533)

Indigent Care at Teaching Hospitals

(14,200,000)

0

Partially Restore Medicaid Pharmacy Reimbursement

2,328,326

2,589,164

Partially Restore Medicaid Long Stay Hospital Incentive Payment

508,141

566,984

Medicaid Nursing Facility Home Operating Payments

(25,760,256)

(28,887,797)

Medicaid Nursing Facility Capital Reimbursement

(4,505,418)

(5,027,008)

Medicaid Psychiatric Residential Treatment Facilities

(3,747,256)

(4,208,637)

Lift Moratorium on Medicaid Waiver Slots

17,055,812

17,055,812

Eligibility for Optional Group from 275% to 250% SSI payment in FY 2012

(36,440,811)

(36,440,811)

Medicaid Hospital Inpatient Payments for Type 2 Hospitals

(12,912,410)

(14,417,442)

Medicaid Hospital Capital Reimbursement for Type 2 Hospitals

(5,052,424)

(5,644,159)

Medicaid Hospital Outpatient Reimbursement

(14,498,003)

(16,248,772)

Retain Portion of Federal Reimbursements for School Health

(880,670)

(956,054)

Medicaid Therapeutic Day Treatment Svcs. -5%

(5,307,239)

(5,959,510)

Environmental Mods./Assistive Tech. Cap from \$5,000 to \$3,000

(901,691)

(974,085)

Adult Preventive & Primary Care Payments -5%

(4,402,410)

(4,915,257)

OB/GYN Payments -5%

(4,283,235)

(4,780,652)

Preventive Pediatric Payments -5%

(2,252,525)

(2,512,323)

Other Pediatric Payments -5%

(7,015,495)

(7,827,757)

Emergency Room Physician Payments -5%

(2,068,275)

(2,307,627)

Other Practitioner Payments -5%

(12,999,895)

(14,510,015)

Dental Fees -5%

(5,374,223)

(6,017,442)

Recognize Additional FMAP Funds for Part D Expenses

(85,736,111)

85,736,111

Exempt Anti-Psychotic Medications from PDL in FY 2011

Language

Medicaid Durable Medical Equipment Reimbursement

Language

Limit Payroll Deductions for Personal Care Fiscal Agent

Language

DMAS Central Office -10%

(3,100,000)

(3,100,000)

Uninsured Medical Catastrophe Fund

(450,000)

0

<u>Amendment</u>	HB 29 General <u>Fund</u>	2010-2012 Biennium		
		General <u>Fund</u>	Nongeneral <u>Fund</u>	<u>FTE</u>

DMAS-Restore GF for VHCF Dealer Discount

7,200,000

(7,200,000)

<u>Amendment</u>	HB 29 General Fund	2010-2012 Biennium		
		General Fund	Nongeneral Fund	FTE

Department of Behavioral Health and Developmental Services

Commonwealth Center for Children and Adolescents (CCCA)	9,100,000	3,600,000	100.00
Transfer Behavioral Health Funding Related to Closure of CCCA	(2,100,000)	(2,100,000)	
Restore Children's Behavioral Health Funds to CCCA	2,100,000	2,100,000	

Department of Social Services

Healthy Families	(3,125,467)		
Domestic Violence Services	(887,140)		
Eliminate funds-Early Childhood Foundation	(2,550,000)		
Auxiliary Grant Rate from \$1,112 to \$1,012 per month	(9,984,000)		
Local Departments of Social Services from -1% to -5%	(9,284,027)		
Local DSS Other Purchased Services	(2,000,000)		
General Relief Payments	(4,800,000)		
Chore and Companion Services	(3,500,000)		

Subtotal-Health & Human Services

(5,000,000)	(296,995,266)	(132,226,601)	100.00
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Part 4: General Provisions

Contingency Funding for Receipt of Additional Enhanced FMAP	Language
Restrictions on Funding of Planned Parenthood	Language

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 <u>FY 2009</u>	2010-12 BIENNIAL TOTAL		
		General <u>Fund</u>	Nongeneral <u>Fund</u>	<u>FTE</u>

PUBLIC SAFETY

HB 29

HB 30 (2010-12 Budget)

Commonwealth's Attorneys' Services Council

Commonwealth's attorneys fund portion (302,354)

Department of Correctional Education

Eliminate vacant positions (4,315,696) (30.00)

Department of Corrections

Eliminate vacant positions (3,038,190) (26.00)

Close Rustburg and Haynesville Field Units (8,092,361)

Reduce Equipment Purchases (2,495,464)

RSW Regional Jail Language

Reentry Transfer to Secretary's Office Language

Department of Criminal Justice Services

Eliminate Immigration Training (170,000) -

Equalize first and second year HB 599 (6,686,861) -

Eliminate Public Safety Fund for HB 599 - (14,987,309)

Department of Forensic Science

Eliminate Payments in Lieu of Taxes (438,000)

Department of Juvenile Justice

Reduce Juvenile Crime Control Grants (5,042,106)

Department of Military Affairs

Reduce Commonwealth Challenge Funding (181,610)

Department of State Police

Funding for Basic Trooper Schools 7,469,283

Eliminate Public Safety Fund for STARS - (11,391,652)

Eliminate Public Safety Fund for Terrorism - (9,646,420)

Department of Veterans Services

Purchase of Burial Vaults for Veterans 36,000

Compensation Board

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 <u>FY 2009</u>	2010-12 BIENNIAL TOTAL		
		General <u>Fund</u>	Nongeneral <u>Fund</u>	<u>FTE</u>
Restore 1:1,500 Law Enforcement Ratio		24,708,019		
Strike 1:2,000 Law Enforcement Ratio		Language		
Restore September Reductions for Sheriffs		10,519,994		
Restore Retirement Costs for Sheriffs		46,694,364		
Changes to Position Table for Sheriffs		Language		
Strike Retirement Contribution Prohibition		Language		
Restore Commonwealth's Attorney Funding		15,039,424		
Local Construction Delays for Jails		(275,696)		
Eliminate Jail Contract Bed Funding		(2,928,000)		
Merge Compensation Board into DPB		(9,200,370)		(21.00)
Eliminate Public Safety Fund for Sheriffs		-	(29,974,618)	
Part 3: Miscellaneous Transfers				
Elimination of Public Safety Fund Fees		Language		
Total: HB 30		61,300,376	(65,999,999)	(77.00)

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 FY 2010	2010-12 BIENNIAL TOTAL		
		General Fund	Nongeneral Fund	FTE

TECHNOLOGY, OVERSIGHT, AND GOVERNMENT ACTIVITIES

HB 29

Virginia Information Technologies Agency

Eliminate Duplicative Service Areas Language

HB 30 (2010-12 Budget)

Central Appropriations

Delete Productivity Investment Fund (500,000)

Part 3: Miscellaneous Transfers

Delete GF Transfer to Productivity Fund Language

Part 4: General Provisions

Reassert Governor on Gifts and Grants Language

GF Revenue for Car Tax Relief Language

No Capital PPEA and Executive Orders Language

Limit VITA Applicability to Colleges Language

Colleges Use of Network Virginia Language

Audit Administrative Appropriations Language

Withdrawn Cabinet Appointees Language

E-Verify for Agencies and Localities Language

Total: HB 30 (500,000)

- -

Budget Amendment Recommendations

<u>Amendment</u>	House Bill 29 FY 2010	<u>2010-12 BIENNIAL TOTAL</u>		
		<u>GF</u>	<u>NGF</u>	<u>FTE</u>

Transportation

HB 29 (2008-10 Budget)

Department of Motor Vehicles

(5,200,000)

Part 3: Miscellaneous/Transfers

Governor's Proposed DMV Balance Transfer	Language
Aviation Special Fund Balance Transfer	Language

HB 30 (2010-12 Budget)

Secretary of Transportation

Dulles Corridor Sound Walls	Language
Vegetation Management Policy	Language

Department of Rail and Public Transportation

Authorize Use of Capital Funds for Operating Rail Enhancement Fund Authorization	Language
	Language

Department of Transportation

Use TICRC for Route 58 Debt Service	(80,000,000)	80,000,000
VTRC Downsizing Study	Language	
VDOT Surplus Property Assessment	Language	

Part 3: Miscellaneous/Transfers

Uninsured Motorists Fund	Language
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TOTAL:	===== (80,000,000)	===== 80,000,000	===== -
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Budget Amendment Recommendations

BUDGET AMENDMENT RECOMMENDATIONS

<u>Amendment</u>	<u>House Bill 29</u> <u>FY 2010</u>	2010-12 BIENNIAL TOTAL		
		<u>General</u> <u>Fund</u>	<u>Nongeneral</u> <u>Fund</u>	<u>FTE</u>
<u>Compensation & Retirement</u>				
<u>HB 29</u>				
Compensation Board				
Sheriffs - Strike Furlough Language	Language			
Directors of Finance - Strike Furlough Language	Language			
Commissioners of Revenue - Strike Furlough Language	Language			
Commonwealth's Attorneys - Strike Furlough Language	Language			
Circuit Court Clerks - Strike Furlough Language	Language			
Treasurers - Strike Furlough Language	Language			
Department of Account Transfer Payments				
Amend Language - Line of Duty and VRS Group Life	Language			
Central Appropriations				
Restore Funding from Proposed Furlough Day	10,626,981			
Restore State Match for Deferred Compensation Program	2,469,914			
Transitional Retirement Benefit for Local Employees	Language			
<u>HB 30 (2010-12 Budget)</u>				
Department of Employment Dispute Resolution				
Restore DEDR as Stand Alone Agency		1,556,322	599,938	17.00
Department of Human Resources Management				
Restore DEDR as Stand Alone Agency		(1,385,878)	(599,938)	(16.00)
Department of Account Transfer Payments				
Continue to Fund the Line of Duty with General Funds		18,916,262	(18,916,262)	
Central Appropriations				
Employee Contributions Local Option		Language		
Restore State Match for Deferred Compensation Program		23,711,178		
Transitional Retirement Benefit for Local Employees		Language		
Amend Language Related to VRS benefits and rates		67,879,597		
Adjust Funding for State Employee Health Insurance		(54,599,842)		
Virginia Retirement System				
Administrative Staff Bonuses		Language		
Interfund Transfers				
Strike Language Related to VRS Employee Contributions		Language		
Amend Language Related to VSDP Transfers		Language		
Total:		=====	=====	=====
		56,077,639	(18,916,262)	1.00