

HB 30

APPENDIX C

Aid for Public Education 2011-2012

Proposed Admendments to HB30 As Introduced: 2011-2012 Direct Aid to Publi Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2012 Proj Unadj ADM	HB 30, as Introduced, FY 2012	Technical Updates				Policy Changes				Lottery Account Adjustments			Other Actions		House Budget - Estimated Distribution for FY 2012
				Update Composite Index to Reflect Dinwiddie's 2007 True Property Value Correction	Restore Facilities Personal Expenditures in Facilities Non-personal Support Cost PPA	Exclude Regional Centers from Previously Omitted Non-personal Support Cost PPA	Include Both Contractual & Fiscal Agent ADM for the 4 Combined Divisions to Calculate Prevailing Support PPA	Suspend Mandate for Secondary Planning Period	Eliminate Certain Expenditures from Non-personal Support Cost PPA	Extend School Bus Replacement Schedule	Include Zeros into L-estimator for LWA for Non-personal Support & Pupil Transportation	Increase Lottery by \$5M and Transfer Programs into Lottery Area ¹	Create Lottery Proceeds Block Grant for At Risk Add-On, VPI, and Early Reading Intervention ²	Update K-3 Class Size Reduction Program	Restore Funding to Commonwealth Center for Children; Adjust Basic Aid for Albemarle & Charlottesville	Restore VPSA Technology Grants	
ACCOMACK	0.3753	4,767	27,783,395	29	18,650	(43,497)	(114,902)	(865,614)	(136,576)	(75,020)	(192,619)	(340,116)	(973,218)	(34,552)	0	336,000	25,361,960
ALBEMARLE	0.6872	12,904	39,744,946	40	19,848	(51,711)	(143,279)	(1,074,786)	(175,102)	(67,824)	(234,808)	(461,020)	343,198	28,539	2,839,462	752,000	41,519,503
ALLEGHANY	0.2151	2,771	17,538,765	22	13,094	(28,332)	(80,726)	(607,728)	(95,935)	(46,048)	(128,656)	(248,455)	(2,693)	9,705	0	334,000	16,657,013
AMELIA	0.3472	1,765	9,615,927	11	7,020	(15,190)	(43,255)	(350,153)	(51,413)	(25,862)	(67,750)	(131,622)	(32,817)	(5,010)	0	128,000	9,027,886
AMHERST	0.2664	4,288	27,048,802	31	19,093	(44,570)	(114,523)	(917,793)	(143,223)	(67,213)	(216,901)	(359,320)	(144,806)	3,131	0	310,000	25,372,708
APPOMATTOX	0.2732	2,212	13,779,822	16	8,051	(20,983)	(58,145)	(445,655)	(71,060)	(48,927)	(105,169)	(183,630)	(52,852)	(474)	0	154,000	12,954,994
ARLINGTON	0.8000	20,443	49,013,745	41	24,369	(52,710)	(150,183)	(1,160,818)	(178,483)	(27,769)	(231,070)	(466,998)	(1,201,954)	7,709	0	830,000	46,405,879
AUGUSTA	0.3416	10,263	53,134,694	67	40,525	(80,777)	(242,873)	(1,972,309)	(296,785)	(135,567)	(384,179)	(771,833)	488,770	12,219	0	674,000	50,465,952
BATH	0.8000	622	1,589,218	2	747	(2,003)	(4,480)	(39,443)	(5,729)	(4,781)	(7,470)	(14,207)	14,751	1,088	0	128,000	1,655,693
BEDFORD	0.4076	9,571	43,538,946	57	33,897	(67,605)	(209,047)	(1,642,505)	(248,433)	(90,490)	(327,376)	(647,601)	426,388	30,842	0	596,000	41,393,073
BLAND	0.2723	922	5,309,383	630	3,999	(8,650)	(23,969)	(140,017)	(29,292)	(10,666)	(39,281)	(76,651)	85,392	1,952	0	154,000	5,226,830
BOTETOURT	0.3682	5,110	25,168,380	32	19,073	(41,251)	(117,541)	(916,587)	(139,687)	(54,106)	(197,033)	(368,745)	553,884	28,297	0	362,000	24,296,716
BRUNSWICK	0.2728	2,025	14,212,945	15	9,008	(22,644)	(54,012)	(415,763)	(67,562)	(49,087)	(94,835)	(168,199)	(645,013)	(18,889)	0	232,000	12,917,964
BUCHANAN	0.2849	3,235	19,898,805	23	11,891	(33,384)	(85,776)	(646,295)	(104,833)	(55,154)	(198,836)	(264,263)	(195,328)	4,595	0	310,000	18,641,445
BUCKINGHAM	0.2738	1,896	12,607,504	14	7,051	(21,284)	(50,970)	(401,807)	(63,724)	(35,664)	(83,537)	(157,300)	(258,683)	2,619	0	206,000	11,750,219
CAMPBELL	0.2490	8,107	47,748,962	5,357	36,670	(79,415)	(219,992)	(1,755,207)	(275,099)	(97,902)	(373,004)	(695,374)	(84,663)	4,301	0	414,000	44,628,634
CAROLINE	0.3580	4,193	22,411,691	27	16,246	(35,140)	(100,123)	(677,430)	(118,990)	(59,872)	(156,805)	(307,469)	(119,636)	(5,872)	0	206,000	21,054,969
CARROLL	0.2573	3,845	22,900,806	29	14,340	(37,340)	(103,503)	(776,274)	(126,489)	(57,816)	(178,395)	(326,202)	(161,051)	(5,189)	0	362,000	21,504,916
CHARLES CITY	0.4203	818	4,861,760	5	2,443	(7,856)	(17,624)	(129,273)	(22,038)	(13,331)	(31,873)	(54,182)	(142,201)	(1,140)	0	128,000	4,572,690
CHARLOTTE	0.2288	2,111	13,960,519	1,542	8,183	(22,992)	(59,070)	(478,239)	(72,189)	(46,358)	(106,841)	(185,907)	(45,345)	228	0	232,000	13,185,531
CHESTERFIELD	0.3551	59,499	283,534,952	(170)	227,641	(492,390)	(1,364,308)	(10,665,388)	(1,667,316)	(413,952)	(2,042,624)	(4,382,706)	4,358,385	217,239	0	1,714,000	269,023,363
CLARKE	0.5346	2,165	8,423,748	10	5,953	(12,876)	(35,677)	(302,231)	(44,612)	(17,900)	(57,457)	(115,105)	189,786	6,411	0	154,000	8,194,050
CRAIG	0.2903	732	4,365,852	5	2,574	(7,235)	(18,587)	(136,123)	(22,717)	(6,167)	(31,516)	(59,313)	72,276	(583)	0	102,000	4,260,466
CULPEPER	0.4167	7,626	35,152,355	4,905	26,560	(52,942)	(159,181)	(1,202,954)	(199,044)	(61,825)	(274,394)	(508,069)	347,738	6,947	0	310,000	33,390,096
CUMBERLAND	0.2805	1,406	8,783,653	10	6,208	(13,426)	(38,266)	(295,131)	(45,471)	(27,086)	(56,771)	(115,514)	(213,185)	(1,220)	0	128,000	8,111,801
DICKENSON	0.1940	2,502	16,481,950	20	12,259	(28,598)	(75,554)	(560,767)	(91,873)	(51,419)	(118,330)	(230,333)	1,361	5,565	0	258,000	15,602,281
DINWIDDIE	0.2631	5,009	29,541,935	(219,290)	22,218	(48,058)	(133,159)	(1,040,636)	(166,504)	(78,112)	(221,993)	(421,639)	52,066	(1,825)	0	258,000	27,543,003
ESSEX	0.4868	1,593	8,026,455	1,251	5,114	(11,930)	(30,656)	(251,705)	(38,329)	(20,581)	(49,370)	(93,390)	(262,390)	(6,621)	0	154,000	7,421,848
FAIRFAX	0.7126	171,617	504,898,114	495	291,957	(581,934)	(1,799,323)	(14,742,062)	(2,138,371)	(481,335)	(3,016,225)	(5,633,632)	2,997,258	314,321	0	5,094,000	485,203,263
FAUQUIER	0.6097	11,148	39,680,994	7,114	25,608	(55,388)	(153,478)	(1,206,912)	(187,562)	(72,608)	(264,549)	(496,967)	670,111	30,742	0	596,000	38,573,105
FLOYD	0.3470	2,086	11,224,842	13	8,140	(18,987)	(48,785)	(389,206)	(61,002)	(42,435)	(75,805)	(155,575)	72,964	265	0	180,000	10,694,429
FLUVANNA	0.3867	3,793	19,027,169	76	13,552	(29,269)	(81,169)	(638,992)	(99,187)	(52,331)	(162,486)	(265,700)	298,781	20,799	0	258,000	18,289,243
FRANKLIN	0.4011	7,198	37,232,918	5,025	26,075	(60,846)	(156,308)	(1,143,912)	(195,447)	(87,267)	(278,302)	(492,420)	(237,351)	4,196	0	466,000	35,082,361
FREDERICK	0.3816	13,203	65,152,658	82	40,179	(96,462)	(290,044)	(2,279,566)	(354,460)	(129,081)	(491,757)	(932,583)	1,087,438	28,098	0	544,000	62,278,502
GILES	0.2649	2,538	15,182,349	19	11,181	(26,082)	(67,010)	(506,412)	(83,791)	(31,719)	(107,919)	(213,077)	174,431	7	0	180,000	14,511,977
GLOUCESTER	0.3703	5,881	28,604,702	3,668	22,025	(43,900)	(135,744)	(1,076,219)	(161,321)	(77,444)	(235,019)	(423,020)	511,235	8,138	0	310,000	27,307,101
GOOCHLAND	0.8000	2,538	5,950,534	5	3,007	(6,502)	(18,525)	(133,068)	(22,016)	(13,631)	(27,992)	(57,988)	5,535	2,977	0	180,000	5,862,336
GRAYSON	0.3178	1,806	11,521,890	13	7,672	(20,514)	(45,980)	(372,119)	(57,535)	(30,913)	(72,751)	(140,748)	(239,150)	10,531	0	310,000	10,870,396
GREENE	0.3500	2,633	16,122,984	17	10,222	(23,844)	(61,255)	(440,320)	(76,598)	(37,669)	(792,639)	(195,474)	106,040	2,418	0	180,000	14,793,882
GREENSVILLE	0.1998	1,517	10,501,914	12	7,678	(17,905)	(46,009)	(315,909)	(57,528)	(23,084)	(76,700)	(138,638)	(437,518)	(13,101)	0	154,000	9,537,212
HALIFAX	0.2748	5,593	35,205,123	40	25,038	(62,687)	(154,354)	(1,081,034)	(187,739)	(88,050)	(258,787)	(463,269)	(642,266)	(14,519)	0	284,000	32,561,496
HANOVER	0.4195	18,179	79,992,207	106	51,838	(124,587)	(374,541)	(2,922,367)	(457,759)	(198,541)	(603,239)	(1,205,320)	1,913,856	102,193	0	648,000	76,821,846
HENRICO	0.4370	48,942	224,875,349	31,631	163,976	(354,685)	(982,755)	(7,536,298)	(1,201,023)	(298,190)	(1,499,211)	(3,147,251)	1,762,093	97,836	0	1,818,000	213,729,472
HENRY	0.2315	6,872	44,840,535	52	32,588	(70,414)	(200,638)	(1,491,013)	(238,474)	(108,968)	(319,546)	(603,211)	(1,398,737)	(13,161)	0	518,000	40,947,013
HIGHLAND	0.7846	221	1,411,305	0	880	(2,937)	(5,274)	(13,845)	(6,890)	(4,999)	(8,500)	(5,438)	(11,599)	496	0	102,000	1,455,199
ISLE OF WIGHT	0.3926	5,410	27,141,476	33	19,574	(42,340)	(117,316)	(955,749)	(143,371)	(62,178)	(202,226)	(375,359)	229,504	1,713	0	284,000	25,777,761
JAMES CITY	0.5668	10,029	36,767,637	43	25,775	(55,750)	(154,473)	(1,213,020)	(193,156)	(55,621)	(235,650)	(496,237)	552,862	26,591	0	0	34,969,001

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KING GEORGE	0.3875	4,194	19,694,612	25	15,247	(30,390)	(93,964)	(712,212)	(111,671)	(43,254)	(147,160)	(293,428)	318,293	6,403	0	180,000	18,782,501
KING QUEEN	0.4404	682	3,962,676	3	2,447	(6,110)	(14,622)	(121,295)	(18,295)	(13,128)	(26,034)	(43,560)	(239,222)	(4,143)	0	128,000	3,606,717
KING WILLIAM	0.3291	2,194	11,944,026	55	8,381	(18,114)	(50,177)	(377,727)	(62,807)	(35,297)	(77,671)	(168,127)	224,795	2,969	0	180,000	11,570,306
LANCASTER	0.8000	1,290	3,152,237	3	1,591	(3,444)	(9,808)	(74,704)	(11,659)	(5,055)	(15,363)	(29,479)	(117,479)	(977)	0	128,000	3,013,863
LEE	0.1692	3,299	26,075,485	27	17,081	(48,534)	(102,380)	(788,629)	(128,032)	(74,511)	(205,445)	(313,008)	(300,552)	(21,235)	0	388,000	24,498,267
LOUDOUN	0.5854	66,163	231,520,256	272	160,316	(319,547)	(960,813)	(7,718,384)	(1,201,424)	(291,513)	(1,438,503)	(3,103,748)	4,501,684	264,029	0	1,974,000	223,386,625
LOUISA	0.5392	4,526	18,024,664	2,872	12,510	(27,059)	(77,099)	(593,276)	(91,628)	(41,862)	(122,870)	(238,218)	(109,830)	(679)	0	180,000	16,917,525
LUNENBURG	0.2308	1,500	10,194,780	12	7,233	(16,906)	(44,643)	(333,185)	(53,072)	(35,311)	(68,709)	(131,752)	(365,654)	(8,998)	0	154,000	9,297,795
MADISON	0.5204	1,794	7,681,657	1,218	5,119	(11,944)	(30,685)	(243,276)	(38,371)	(23,217)	(50,288)	(98,289)	122,168	2,454	0	154,000	7,470,546
MATHEWS	0.5882	1,204	4,512,987	797	2,964	(6,413)	(18,278)	(167,303)	(21,724)	(12,438)	(28,629)	(56,638)	54,163	1,560	0	128,000	4,389,048
MECKLENBURG	0.3315	4,563	25,844,754	31	18,761	(40,591)	(115,640)	(832,627)	(140,605)	(65,955)	(187,462)	(348,432)	(536,519)	(12,766)	0	284,000	23,866,949
MIDDLESEX	0.7430	1,129	3,152,162	766	1,456	(4,101)	(10,527)	(85,832)	(12,863)	(5,877)	(17,253)	(33,147)	(9,114)	5,007	0	128,000	3,104,170
MONTGOMERY	0.3549	9,592	50,939,874	6,244	36,718	(79,388)	(226,323)	(1,672,752)	(268,931)	(79,038)	(385,463)	(706,793)	70,964	(3,421)	0	596,000	48,227,691
NELSON	0.5734	1,799	7,422,179	8	4,670	(10,913)	(28,034)	(213,509)	(35,056)	(17,232)	(53,898)	(87,635)	(92,181)	(918)	0	154,000	7,041,481
NEW KENT	0.4312	2,879	12,807,251	16	9,676	(20,929)	(57,995)	(474,931)	(72,517)	(40,595)	(95,041)	(187,047)	288,654	16,254	0	154,000	12,326,796
NORTHAMPTON	0.5109	1,580	8,508,573	8	4,000	(11,280)	(28,956)	(202,650)	(35,417)	(31,853)	(73,091)	(88,267)	(420,388)	(7,572)	0	180,000	7,793,107
NORTHUMBERLAND	0.8000	1,297	3,280,556	3	1,578	(3,420)	(9,726)	(74,788)	(11,567)	(7,696)	(15,777)	(29,636)	(107,870)	(187)	0	154,000	3,175,470
NOTTOWAY	0.2547	2,157	14,350,151	22	9,586	(23,995)	(57,306)	(445,042)	(71,730)	(33,387)	(90,629)	(183,656)	(347,955)	(2,399)	0	258,000	13,361,660
ORANGE	0.4257	5,187	22,896,380	3,243	17,772	(35,424)	(109,529)	(815,309)	(130,167)	(59,468)	(174,552)	(340,276)	346,100	2,173	0	258,000	21,858,943
PAGE	0.3181	3,404	19,287,902	23	14,101	(30,460)	(84,404)	(650,071)	(105,532)	(54,289)	(145,466)	(265,122)	(198,211)	(3,802)	0	284,000	18,048,669
PATRICK	0.2439	2,452	15,341,891	18	11,359	(26,487)	(68,027)	(535,142)	(85,068)	(39,906)	(123,044)	(211,720)	(130,576)	3,046	0	232,000	14,368,344
PITTSYLVANIA	0.2401	9,027	55,492,764	68	41,245	(96,214)	(247,175)	(1,888,991)	(309,106)	(124,088)	(440,085)	(783,510)	(403,712)	(13,864)	0	544,000	51,771,332
POWhatan	0.3969	4,481	20,688,646	41	15,794	(34,164)	(94,642)	(731,568)	(118,373)	(58,227)	(155,130)	(308,699)	498,912	31,861	0	232,000	19,965,671
PRINCE EDWARD	0.3043	2,410	15,612,331	16	10,492	(24,445)	(64,575)	(506,722)	(78,530)	(47,492)	(101,123)	(191,482)	(640,622)	(12,005)	0	128,000	14,083,843
PRINCE GEORGE	0.2344	6,786	39,288,542	4,373	30,876	(61,545)	(190,291)	(1,445,228)	(226,148)	(98,077)	(318,986)	(593,431)	344,408	13,137	0	284,000	37,031,630
PRINCE WILLIAM	0.4036	81,059	416,497,319	483	287,369	(572,803)	(1,722,276)	(11,222,917)	(2,104,789)	(668,924)	(2,578,528)	(5,521,771)	2,478,117	(651,826)	0	2,260,000	396,479,454
PULASKI	0.2870	4,336	25,625,912	38	18,920	(44,186)	(113,548)	(862,525)	(138,710)	(60,121)	(208,535)	(353,078)	(247,504)	(2,108)	0	284,000	23,898,555
RAPPAHANNOCK	0.8000	905	2,483,977	2	(8)	16	50	(30,590)	59	(9)	67	(20,678)	19,660	143	0	102,000	2,554,689
RICHMOND	0.3562	1,225	6,529,440	8	4,751	(10,278)	(28,478)	(222,554)	(35,608)	(19,932)	(57,958)	(90,065)	65,595	(1,281)	0	154,000	6,287,640
ROANOKE	0.3460	14,264	71,548,932	93	45,986	(119,863)	(332,257)	(2,635,085)	(405,934)	(128,999)	(497,331)	(1,065,496)	1,133,413	69,539	0	778,000	68,390,998
ROCKBRIDGE	0.5050	2,391	10,473,789	12	7,116	(16,580)	(42,649)	(339,415)	(53,338)	(22,591)	(79,544)	(135,187)	40,966	7,966	0	258,000	10,098,545
ROCKINGHAM	0.3489	11,391	57,862,024	74	44,188	(88,078)	(272,329)	(2,083,822)	(323,646)	(117,858)	(426,503)	(847,148)	274,763	10,067	0	648,000	54,679,732
RUSSELL	0.2113	4,029	26,224,056	31	18,649	(40,276)	(114,968)	(868,634)	(136,503)	(49,857)	(183,059)	(362,909)	(463,967)	(5,090)	0	414,000	24,431,473
SCOTT	0.1821	3,736	25,318,239	30	18,276	(39,421)	(112,657)	(871,842)	(133,829)	(57,854)	(213,559)	(349,005)	104,780	(129)	0	414,000	24,077,029
SHENANDOAH	0.4029	5,946	29,005,086	3,962	21,239	(45,917)	(127,266)	(1,015,033)	(155,535)	(74,662)	(212,145)	(405,549)	96,545	1,320	0	310,000	27,402,045
SMYTH	0.2100	4,677	31,057,463	36	22,653	(52,822)	(139,586)	(1,036,630)	(169,718)	(83,468)	(233,943)	(422,042)	(345,032)	(7,566)	0	388,000	28,977,345
SOUTHAMPTON	0.2896	2,844	17,348,356	20	12,142	(28,323)	(74,827)	(570,625)	(88,929)	(46,807)	(113,067)	(230,752)	15,463	5,800	0	206,000	16,434,451
SPOTSYLVANIA	0.3593	23,571	118,396,080	14,813	89,696	(178,790)	(552,774)	(4,353,629)	(656,912)	(224,016)	(804,814)	(1,724,907)	1,682,112	56,791	0	830,000	112,573,650
STAFFORD	0.3362	27,861	136,142,815	189	109,138	(217,530)	(654,081)	(5,209,304)	(799,362)	(179,819)	(1,535,498)	(2,112,392)	3,194,803	28,603	0	856,000	129,623,562
SURRY	0.6955	905	3,156,018	665	1,680	(4,214)	(10,106)	(86,923)	(12,630)	(7,074)	(15,985)	(31,464)	(113,133)	(773)	0	128,000	3,004,061
SUSSEX	0.3213	1,153	7,675,248	8	5,054	(12,595)	(31,047)	(227,597)	(37,740)	(33,068)	(46,891)	(89,397)	(257,043)	(3,972)	0	206,000	7,146,960
TAZEWELL	0.2487	6,538	37,661,458	49	29,795	(69,520)	(178,638)	(1,345,999)	(223,377)	(69,372)	(297,812)	(561,065)	4,226	(10,626)	0	440,000	35,379,119
WARREN	0.4204	5,318	24,023,635	31	18,371	(36,618)	(110,100)	(906,573)	(137,671)	(39,643)	(180,433)	(352,078)	148,937	11,146	0	258,000	22,697,004
WASHINGTON	0.3165	7,211	39,108,910	4,622	29,641	(59,100)	(182,680)	(1,421,951)	(217,109)	(84,080)	(296,171)	(562,970)	157,121	(895)	0	466,000	36,941,338
WESTMORELAND	0.5020	1,666	7,712,333	8	5,014	(11,699)	(30,916)	(218,879)	(37,573)	(22,786)	(49,036)	(94,762)	(123,331)	(5,285)	0	180,000	7,303,088
WISE	0.1885	6,516	40,845,128	53	26,490	(69,063)	(191,359)	(1,566,603)	(233,869)	(79,719)	(297,202)	(603,997)	(307,132)	5,002	0	466,000	37,993,729
WYTHE	0.3142	4,136	22,093,387	31	17,014	(36,805)	(101,962)	(796,867)	(124,622)	(54,057)	(167,109)	(323,974)	33,166	(745)	0	440,000	20,977,457

Proposed Admendments to HB30 As Introduced: 2011-2012 Direct Aid to Publi Education Estimated Distribution

Division	2010-2012 Comp Index	FY 2012 Proj Unadj ADM	HB 30, as Introduced, FY 2012	Technical Updates				Policy Changes				Lottery Account Adjustments			Other Actions		House Budget - Estimated Distribution for FY 2012
				Update Composite Index to Reflect Dinwiddie's 2007 True Property Value Correction	Restore Facilities Personal Expenditures in Facilities Non-personal Support Cost PPA	Exclude Regional Centers from Previously Omitted Non-personal Support Cost PPA	Include Both Contractual & Fiscal Agent ADM for the 4 Combined Divisions to Calculate Prevailing Support PPA	Suspend Mandate for Secondary Planning Period	Eliminate Certain Expenditures from Non-personal Support Cost PPA	Extend School Bus Replacement Schedule	Include Zeros into L-estimator for LWA for Non-personal Support & Pupil Transportation	Increase Lottery by \$5M and Transfer Programs into Lottery Area ¹	Create Lottery Proceeds Block Grant for At Risk Add-On, VPI, and Early Reading Intervention ²	Update K-3 Class Size Reduction Program	Restore Funding to Commonwealth Center for Children; Adjust Basic Aid for Albemarle & Charlottesville	Restore VPSA Technology Grants	
YORK	0.3727	12,386	58,126,921	78	45,813	(91,378)	(274,694)	(2,282,513)	(335,701)	(114,526)	(457,861)	(887,442)	1,557,801	74,719	0	544,000	55,905,217
ALEXANDRIA	0.8000	12,415	32,484,340	25	12,526	(32,632)	(90,414)	(647,726)	(110,495)	(19,758)	(137,933)	(283,612)	(2,490,312)	(14,832)	0	570,000	29,239,177
BRISTOL	0.3132	2,151	13,792,861	23	9,082	(21,200)	(56,015)	(400,160)	(66,549)	(14,928)	(143,515)	(168,746)	(357,628)	(5,538)	0	232,000	12,799,687
BUENA VISTA	0.1932	1,094	7,061,690	8	5,278	(12,327)	(31,679)	(262,042)	(39,613)	(12,313)	(72,633)	(100,852)	92,349	(1,177)	0	154,000	6,780,689
CHARLOTTESVILLE	0.6560	3,648	17,312,958	13	7,735	(18,050)	(46,374)	(344,229)	(57,962)	(16,685)	(94,349)	(143,352)	(685,054)	(11,773)	(2,839,462)	310,000	13,373,416
COLONIAL HEIGHTS	0.4428	2,767	12,523,166	15	9,258	(20,047)	(57,082)	(417,577)	(67,839)	(16,843)	(101,991)	(176,072)	(4,180)	(602)	0	180,000	11,850,206
COVINGTON	0.2597	819	4,918,524	6	3,682	(8,585)	(22,061)	(169,454)	(27,584)	(5,446)	(47,394)	(69,239)	(59,922)	(3,728)	0	128,000	4,636,799
DANVILLE	0.2470	6,055	41,065,039	46	28,927	(67,423)	(178,183)	(1,260,103)	(211,793)	(57,499)	(313,381)	(520,777)	(1,923,317)	(72,068)	0	466,000	36,955,468
FALLS CHURCH	0.8000	2,085	4,878,520	4	2,457	(5,314)	(15,142)	(144,896)	(17,994)	(1,131)	(50,408)	(47,620)	72,637	4,794	0	154,000	4,829,907
FREDERICKSBURG	0.7763	3,069	7,989,091	7	4,175	(9,738)	(25,018)	(175,778)	(31,283)	(9,009)	(38,166)	(78,425)	(181,231)	(3,599)	0	154,000	7,595,026
GALAX	0.2695	1,358	7,621,768	10	5,075	(12,184)	(36,633)	(302,014)	(44,768)	(5,933)	(71,440)	(113,275)	(101,414)	(6,267)	0	128,000	7,060,925
HAMPTON	0.2690	20,292	121,045,543	154	90,282	(210,837)	(541,376)	(4,122,887)	(676,872)	(149,070)	(825,945)	(1,694,260)	(1,796,865)	(50,937)	0	986,000	112,052,930
HARRISONBURG	0.4133	4,344	24,332,789	26	15,692	(33,943)	(94,045)	(779,393)	(114,931)	(33,865)	(140,811)	(291,094)	(796,999)	(25,451)	0	258,000	22,295,975
HOPEWELL	0.2285	4,068	25,622,644	31	19,606	(42,413)	(120,838)	(792,200)	(143,614)	(29,017)	(195,908)	(358,436)	(855,201)	(34,607)	0	180,000	23,250,047
LYNCHBURG	0.3643	8,077	44,826,203	64	31,423	(67,941)	(188,278)	(1,425,702)	(235,452)	(51,608)	(303,111)	(586,493)	(1,272,920)	(22,872)	0	544,000	41,247,313
MARTINSVILLE	0.2263	2,310	14,912,588	18	11,281	(26,308)	(67,588)	(500,906)	(84,513)	(24,339)	(162,383)	(204,104)	(472,494)	(17,855)	0	154,000	13,517,397
NEWPORT NEWS	0.2778	27,951	171,253,334	202	123,284	(267,056)	(760,206)	(5,389,138)	(903,767)	(287,219)	(1,128,206)	(2,305,693)	(4,796,111)	(109,693)	0	1,116,000	156,545,731
NORFOLK	0.3004	30,076	184,229,168	226	130,492	(304,715)	(782,478)	(5,406,795)	(978,380)	(215,169)	(1,193,651)	(2,403,291)	(8,747,238)	(196,190)	0	1,532,000	165,663,979
NORTON	0.3042	896	4,677,828	6	3,790	(7,555)	(23,358)	(170,759)	(27,759)	181	(47,514)	(71,236)	36,377	(445)	0	102,000	4,471,556
PETERSBURG	0.2255	4,046	27,191,872	(83)	16,359	(45,907)	(118,078)	(842,001)	(144,297)	(32,438)	(206,921)	(357,940)	(1,244,738)	(63,102)	0	336,000	24,488,726
PORTSMOUTH	0.2497	14,128	90,281,324	106	65,622	(141,911)	(393,163)	(2,811,822)	(491,625)	(119,314)	(599,848)	(1,210,768)	(3,129,615)	(94,544)	0	570,000	81,924,442
RADFORD	0.3251	1,507	7,792,169	10	6,130	(13,257)	(36,751)	(271,859)	(45,947)	295	(77,914)	(116,174)	40,462	(1,421)	0	154,000	7,429,743
RICHMOND CITY	0.4945	20,706	117,058,843	193	66,853	(178,661)	(400,667)	(2,592,176)	(501,080)	(121,503)	(622,767)	(1,195,522)	(6,830,517)	(188,562)	0	1,402,000	105,896,434
ROANOKE CITY	0.3582	11,886	68,482,371	84	47,448	(110,677)	(284,318)	(2,072,947)	(355,540)	(86,323)	(433,703)	(871,331)	(2,428,051)	(79,284)	0	778,000	62,585,729
STAUNTON	0.4024	2,587	14,383,487	16	9,031	(21,107)	(54,115)	(406,557)	(67,693)	(14,686)	(96,534)	(176,613)	(130,591)	1,624	1,369,176	232,000	15,027,438
SUFFOLK	0.3432	14,113	77,166,129	9,639	55,752	(120,595)	(334,139)	(2,388,396)	(417,813)	(167,625)	(509,745)	(1,058,779)	(514,686)	(14,597)	0	622,000	72,327,145
VIRGINIA BEACH	0.4060	67,958	324,132,383	404	240,754	(520,572)	(1,442,064)	(11,451,174)	(1,762,719)	(437,441)	(2,200,161)	(4,610,718)	2,347,122	161,376	0	2,156,000	306,613,190
WAYNESBORO	0.3609	2,980	14,657,094	19	11,599	(25,087)	(69,513)	(530,260)	(84,951)	(19,126)	(115,884)	(217,498)	(232,136)	(1,894)	0	206,000	13,578,363
WILLIAMSBURG	0.8000	795	3,132,619	1	944	(2,039)	(5,813)	(45,906)	(6,909)	(2,035)	(8,623)	(18,159)	29,358	691	0	414,000	3,488,129
WINCHESTER	0.5124	3,798	16,700,442	2,605	11,196	(24,218)	(67,103)	(573,305)	(83,907)	(18,462)	(149,867)	(211,519)	(200,651)	(11,224)	0	206,000	15,579,987
FAIRFAX CITY	0.8000	2,771	6,629,000	6	3,282	(7,099)	(19,672)	(167,442)	(24,598)	(4,853)	(33,910)	(63,305)	(36,520)	1,343	0	0	6,276,232
FRANKLIN CITY	0.3047	1,157	7,850,557	8	5,095	(12,751)	(30,556)	(224,509)	(38,204)	(12,744)	(78,588)	(91,882)	(332,833)	(7,297)	0	128,000	7,154,296
CHESAPEAKE CITY	0.3465	38,593	208,379,869	252	150,166	(324,847)	(925,422)	(7,144,185)	(1,099,850)	(375,040)	(1,372,897)	(2,880,718)	2,092,685	113,599	0	1,220,000	197,833,612
LEXINGTON	0.4601	625	2,569,118	3	1,656	(4,651)	(11,948)	(85,761)	(14,602)	98	(17,888)	(38,530)	64,514	3,879	0	102,000	2,567,888
EMPORIA	0.2602	1,052	6,562,118	8	4,877	(10,550)	(30,057)	(204,088)	(35,722)	(13,007)	(47,903)	(88,852)	(213,584)	(11,603)	0	0	5,911,637
SALEM	0.3516	3,900	18,517,935	25	14,990	(32,422)	(89,838)	(716,181)	(109,795)	(19,625)	(149,775)	(288,827)	445,102	16,277	0	206,000	17,793,866
BEDFORD CITY	0.2969	749	4,081,960	501	3,226	(7,006)	(19,356)	(156,998)	(23,664)	(9,720)	(31,188)	(60,163)	(66,831)	(1,369)	0	0	3,709,392
POQUOSON	0.3524	2,274	10,866,414	15	7,284	(17,505)	(52,614)	(445,566)	(64,321)	(18,936)	(127,957)	(168,223)	242,604	16,937	0	154,000	10,392,132
MANASSAS CITY	0.4005	6,902	37,228,949	41	24,720	(49,275)	(148,156)	(1,206,081)	(181,061)	(49,151)	(255,387)	(472,624)	(24,991)	(3,208)	0	258,000	35,121,776
MANASSAS PARK	0.3311	2,873	17,034,601	19	11,594	(23,113)	(69,491)	(519,108)	(84,926)	(23,056)	(129,624)	(219,494)	(190,361)	(5,389)	0	154,000	15,935,652
COLONIAL BEACH	0.3785	648	3,676,851	4	2,433	(6,497)	(14,574)	(116,287)	(18,636)	(5,661)	(37,086)	(46,021)	13,526	(375)	0	102,000	3,549,677
WEST POINT	0.2667	817	4,482,971	538	3,546	(7,668)	(21,850)	(174,135)	(25,966)	(6,446)	(42,645)	(68,426)	105,809	6,889	0	128,000	4,380,617
TOTAL:		1,223,597	5,777,515,603	(96,027)	4,028,252	(8,793,165)	(24,713,155)	(188,066,820)	(30,150,071)	(9,727,021)	(40,864,339)	(77,728,961)	(12,820,217)	240	1,369,176	57,402,000	5,447,355,495

¹ Textbooks, Remedial Summer School and School Lunch

² Block Grant is funded with At-Risk Add-on, Early Reading Intervention, PreK, Support for School Construction & Enrollment Loss and net of Textbook, Remedial Summer School and School Lunch allocations