

# **HB/SB 29**

# **APPENDIX B**

Summary of Detailed Actions in Budget

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Legislative Department</b>				
<b>General Assembly</b>				
Base Budget, Chapter 781	\$32,545,351	\$0	\$32,545,351	221.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$32,545,351</b>	<b>\$0</b>	<b>\$32,545,351</b>	<b>221.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>				
Base Budget, Chapter 781	\$10,487,543	\$869,754	\$11,357,297	130.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$10,487,543</b>	<b>\$869,754</b>	<b>\$11,357,297</b>	<b>130.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>				
Base Budget, Chapter 781	\$0	\$1,945,003	\$1,945,003	11.50
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,945,003</b>	<b>\$1,945,003</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>				
Base Budget, Chapter 781	\$7,428,576	\$0	\$7,428,576	108.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$7,428,576</b>	<b>\$0</b>	<b>\$7,428,576</b>	<b>108.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
Base Budget, Chapter 781	\$3,141,016	\$277,527	\$3,418,543	19.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$3,141,016</b>	<b>\$277,527</b>	<b>\$3,418,543</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				
Base Budget, Chapter 781	\$5,976,089	\$20,000	\$5,996,089	57.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$5,976,089</b>	<b>\$20,000</b>	<b>\$5,996,089</b>	<b>57.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capital Square Preservation Council</b>				
<b>Base Budget, Chapter 781</b>	<b>\$115,750</b>	<b>\$0</b>	<b>\$115,750</b>	<b>2.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$115,750</b>	<b>\$0</b>	<b>\$115,750</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$232,502</b>	<b>\$0</b>	<b>\$232,502</b>	<b>1.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$232,502</b>	<b>\$0</b>	<b>\$232,502</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$25,554</b>	<b>\$0</b>	<b>\$25,554</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$25,554</b>	<b>\$0</b>	<b>\$25,554</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$50,349</b>	<b>\$0</b>	<b>\$50,349</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$50,349</b>	<b>\$0</b>	<b>\$50,349</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>				
<b>Base Budget, Chapter 781</b>	<b>\$707,131</b>	<b>\$0</b>	<b>\$707,131</b>	<b>6.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$707,131</b>	<b>\$0</b>	<b>\$707,131</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>				
<b>Base Budget, Chapter 781</b>	<b>\$206,904</b>	<b>\$0</b>	<b>\$206,904</b>	<b>2.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$206,904</b>	<b>\$0</b>	<b>\$206,904</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>				
<b>Base Budget, Chapter 781</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$62,500</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$62,500</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$10,160</b>	<b>\$0</b>	<b>\$10,160</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$10,160</b>	<b>\$0</b>	<b>\$10,160</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$21,616</b>	<b>\$0</b>	<b>\$21,616</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$21,616</b>	<b>\$0</b>	<b>\$21,616</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>\$93,309</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

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FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$69,309</b>	<b>\$24,000</b>	<b>\$93,309</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>				
<b>Base Budget, Chapter 781</b>	<b>\$327,401</b>	<b>\$0</b>	<b>\$327,401</b>	<b>3.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$327,401</b>	<b>\$0</b>	<b>\$327,401</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$532,150</b>	<b>\$137,434</b>	<b>\$669,584</b>	<b>9.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$532,150</b>	<b>\$137,434</b>	<b>\$669,584</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>				
<b>Base Budget, Chapter 781</b>	<b>\$182,034</b>	<b>\$0</b>	<b>\$182,034</b>	<b>1.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$182,034</b>	<b>\$0</b>	<b>\$182,034</b>	<b>1.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$20,975</b>	<b>\$0</b>	<b>\$20,975</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$20,975</b>	<b>\$0</b>	<b>\$20,975</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>				
<b>Base Budget, Chapter 781</b>	<b>\$25,296</b>	<b>\$0</b>	<b>\$25,296</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

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FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$25,296</b>	<b>\$0</b>	<b>\$25,296</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Sesquicentennial of the American Civil War Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,170,267</b>	<b>\$600,000</b>	<b>\$2,770,267</b>	<b>1.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$2,170,267</b>	<b>\$600,000</b>	<b>\$2,770,267</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>				
<b>Base Budget, Chapter 781</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>				
<b>Base Budget, Chapter 781</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>				
<b>Base Budget, Chapter 781</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Prevention of Human Trafficking</b>				
<b>Base Budget, Chapter 781</b>	<b>\$9,360</b>	<b>\$0</b>	<b>\$9,360</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$9,360</b>	<b>\$0</b>	<b>\$9,360</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Virginia Bicentennial of the American War of 1812 Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$8,640</b>	<b>\$0</b>	<b>\$8,640</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$8,640</b>	<b>\$0</b>	<b>\$8,640</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$3,275,187</b>	<b>\$114,916</b>	<b>\$3,390,103</b>	<b>37.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$3,275,187</b>	<b>\$114,916</b>	<b>\$3,390,103</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>				
<b>Base Budget, Chapter 781</b>	<b>\$649,039</b>	<b>\$0</b>	<b>\$649,039</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$649,039</b>	<b>\$0</b>	<b>\$649,039</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>				
<b>Base Budget, Chapter 781</b>	<b>(\$24,285)</b>	<b>\$0</b>	<b>(\$24,285)</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>(\$24,285)</b>	<b>\$0</b>	<b>(\$24,285)</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Legislative Department</b>				
<b>2008-10 Base Budget</b>	<b>\$68,309,414</b>	<b>\$3,988,634</b>	<b>\$72,298,048</b>	<b>609.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$68,309,414</b>	<b>\$3,988,634</b>	<b>\$72,298,048</b>	<b>609.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Judicial Department**

<b>Supreme Court</b>				
<b>Base Budget, Chapter 781</b>	<b>\$31,184,351</b>	<b>\$11,800,387</b>	<b>\$42,984,738</b>	<b>144.63</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$31,184,351</b>	<b>\$11,800,387</b>	<b>\$42,984,738</b>	<b>144.63</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Court of Appeals of Virginia</b>				
<b>Base Budget, Chapter 781</b>	<b>\$8,332,856</b>	<b>\$0</b>	<b>\$8,332,856</b>	<b>69.13</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$8,332,856</b>	<b>\$0</b>	<b>\$8,332,856</b>	<b>69.13</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>				
<b>Base Budget, Chapter 781</b>	<b>\$101,563,870</b>	<b>\$300,000</b>	<b>\$101,863,870</b>	<b>164.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00



SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$101,563,870</b>	<b>\$300,000</b>	<b>\$101,863,870</b>	<b>164.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>General District Courts</b>				
<b>Base Budget, Chapter 781</b>	<b>\$95,617,498</b>	<b>\$0</b>	<b>\$95,617,498</b>	<b>1,018.10</b>
<b>Proposed Increases</b>				
Increase funding for involuntary mental commitments	\$300,000	\$0	\$300,000	0.00
<b>Total Increases</b>	\$300,000	\$0	\$300,000	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$95,917,498</b>	<b>\$0</b>	<b>\$95,917,498</b>	<b>1,018.10</b>
<b>Percentage Change</b>	<b>0.31%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>				
<b>Base Budget, Chapter 781</b>	<b>\$75,852,401</b>	<b>\$0</b>	<b>\$75,852,401</b>	<b>594.10</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$75,852,401</b>	<b>\$0</b>	<b>\$75,852,401</b>	<b>594.10</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Combined District Courts</b>				
<b>Base Budget, Chapter 781</b>	<b>\$22,096,468</b>	<b>\$0</b>	<b>\$22,096,468</b>	<b>204.55</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$22,096,468</b>	<b>\$0</b>	<b>\$22,096,468</b>	<b>204.55</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>				
<b>Base Budget, Chapter 781</b>	<b>\$28,185,653</b>	<b>\$0</b>	<b>\$28,185,653</b>	<b>446.20</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$28,185,653</b>	<b>\$0</b>	<b>\$28,185,653</b>	<b>446.20</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Bar Examiners</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$1,364,507</b>	<b>\$1,364,507</b>	<b>7.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,364,507</b>	<b>\$1,364,507</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Inquiry and Review Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$568,368</b>	<b>\$0</b>	<b>\$568,368</b>	<b>3.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$568,368</b>	<b>\$0</b>	<b>\$568,368</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$43,132,492</b>	<b>\$167,079</b>	<b>\$43,299,571</b>	<b>540.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$43,132,492</b>	<b>\$167,079</b>	<b>\$43,299,571</b>	<b>540.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$980,960</b>	<b>\$70,000</b>	<b>\$1,050,960</b>	<b>10.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$980,960</b>	<b>\$70,000</b>	<b>\$1,050,960</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,520,000</b>	<b>\$20,350,458</b>	<b>\$22,870,458</b>	<b>89.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$2,520,000</b>	<b>\$20,350,458</b>	<b>\$22,870,458</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>				
<b>Base Budget, Chapter 781</b>	<b>(\$3,022,600)</b>	<b>\$0</b>	<b>(\$3,022,600)</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>(\$3,022,600)</b>	<b>\$0</b>	<b>(\$3,022,600)</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Judicial Department</b>				
<b>2008-10 Base Budget</b>	<b>\$407,012,317</b>	<b>\$34,052,431</b>	<b>\$441,064,748</b>	<b>3,289.71</b>
<b>Proposed Amendments</b>				
Total Increases	\$300,000	\$0	\$300,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$407,312,317</b>	<b>\$34,052,431</b>	<b>\$441,364,748</b>	<b>3,289.71</b>
<b>Percentage Change</b>	<b>0.07%</b>	<b>0.00%</b>	<b>0.07%</b>	<b>0.00%</b>

**Executive Offices**

**Office of the Governor**

<b>Base Budget, Chapter 781</b>	<b>\$3,161,736</b>	<b>\$825,026</b>	<b>\$3,986,762</b>	<b>33.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$659,658)	\$0	(\$659,658)	0.00
Capture additional general fund balances	(\$659,658)	\$0	(\$659,658)	0.00
<b>Total Decreases</b>	<b>(\$1,319,316)</b>	<b>\$0</b>	<b>(\$1,319,316)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,319,316)</b>	<b>\$0</b>	<b>(\$1,319,316)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,842,420</b>	<b>\$825,026</b>	<b>\$2,667,446</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>-41.73%</b>	<b>0.00%</b>	<b>-33.09%</b>	<b>0.00%</b>

**Lieutenant Governor**

<b>Base Budget, Chapter 781</b>	<b>\$357,148</b>	<b>\$0</b>	<b>\$357,148</b>	<b>4.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$17,857)	\$0	(\$17,857)	0.00
<b>Total Decreases</b>	<b>(\$17,857)</b>	<b>\$0</b>	<b>(\$17,857)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$17,857)</b>	<b>\$0</b>	<b>(\$17,857)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$339,291</b>	<b>\$0</b>	<b>\$339,291</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>0.00%</b>

**Attorney General and Department of Law**

<b>Base Budget, Chapter 781</b>	<b>\$20,544,261</b>	<b>\$13,795,853</b>	<b>\$34,340,114</b>	<b>320.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$919,496)	\$602,180	(\$317,316)	-4.00
<b>Total Decreases</b>	<b>(\$919,496)</b>	<b>\$602,180</b>	<b>(\$317,316)</b>	<b>-4.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$919,496)</b>	<b>\$602,180</b>	<b>(\$317,316)</b>	<b>-4.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$19,624,765</b>	<b>\$14,398,033</b>	<b>\$34,022,798</b>	<b>316.50</b>
<b>Percentage Change</b>	<b>-4.48%</b>	<b>4.36%</b>	<b>-0.92%</b>	<b>-1.25%</b>

**Attorney General - Division of Debt Collection**

<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$1,820,469</b>	<b>\$1,820,469</b>	<b>24.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,820,469</b>	<b>\$1,820,469</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>				
<b>Base Budget, Chapter 781</b>	<b>\$1,994,174</b>	<b>\$0</b>	<b>\$1,994,174</b>	<b>19.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reduce nongeneral fund cash balances	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,994,174</b>	<b>\$0</b>	<b>\$1,994,174</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office for Substance Abuse Prevention</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$615,909</b>	<b>\$615,909</b>	<b>3.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$615,909</b>	<b>\$615,909</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Enterprise Applications Public-Private Partnership Project Office</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Commonwealth Preparedness</b>				
<b>Base Budget, Chapter 781</b>	<b>\$1,053,299</b>	<b>\$65,000</b>	<b>\$1,118,299</b>	<b>9.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,053,299</b>	<b>\$65,000</b>	<b>\$1,118,299</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>				
<b>Base Budget, Chapter 781</b>	<b>\$223,849</b>	<b>\$0</b>	<b>\$223,849</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$12,500)	\$0	(\$12,500)	0.00
<b>Total Decreases</b>	(\$12,500)	\$0	(\$12,500)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$12,500)</b>	<b>\$0</b>	<b>(\$12,500)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$211,349</b>	<b>\$0</b>	<b>\$211,349</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.58%</b>	<b>0.00%</b>	<b>-5.58%</b>	<b>0.00%</b>

<b>Total: Executive Offices</b>				
<b>2008-10 Base Budget</b>	<b>\$27,334,467</b>	<b>\$17,122,257</b>	<b>\$44,456,724</b>	<b>412.50</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	(\$2,269,169)	\$602,180	(\$1,666,989)	-4.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,269,169)</b>	<b>\$602,180</b>	<b>(\$1,666,989)</b>	<b>-4.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$25,065,298</b>	<b>\$17,724,437</b>	<b>\$42,789,735</b>	<b>408.50</b>
<b>Percentage Change</b>	<b>-8.30%</b>	<b>3.52%</b>	<b>-3.75%</b>	<b>-0.97%</b>

**Administration**

**Secretary of Administration**

<b>Base Budget, Chapter 781</b>	<b>\$5,983,557</b>	<b>\$0</b>	<b>\$5,983,557</b>	<b>12.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$572,525)	\$0	(\$572,525)	0.00
<b>Total Decreases</b>	(\$572,525)	\$0	(\$572,525)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$572,525)</b>	<b>\$0</b>	<b>(\$572,525)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$5,411,032</b>	<b>\$0</b>	<b>\$5,411,032</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>-9.57%</b>	<b>0.00%</b>	<b>-9.57%</b>	<b>0.00%</b>

**Compensation Board**

<b>Base Budget, Chapter 781</b>	<b>\$631,050,421</b>	<b>\$20,229,597</b>	<b>\$651,280,018</b>	<b>24.00</b>
<b>Proposed Increases</b>				
Adjust revenue estimate for excess court fees	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Remove surplus Technology Trust Fund cash balance	Language	\$0	\$0	0.00
Reduce constitutional officer salary by one day	(\$237,978)	\$0	(\$237,978)	0.00
Eliminate one day of state funding from state supported local employees	(\$1,932,941)	\$0	(\$1,932,941)	0.00
Supplant general fund support for dispatchers with E-911 funding	(\$2,000,000)	\$2,000,000	\$0	0.00
Adjust funding due to delayed jail opening	(\$2,401,616)	\$0	(\$2,401,616)	0.00
Implement a five percent reduction to local and regional jail per diem payments	(\$3,586,790)	\$0	(\$3,586,790)	0.00
Reduce state support for retirement and group life insurance contributions for constitutional office staff	(\$7,783,515)	\$0	(\$7,783,515)	0.00
Reflect the Governor's September reductions in agency budgets	(\$30,649,524)	\$0	(\$30,649,524)	-3.00
Supplant sheriffs' general fund support with stimulus funding	(\$109,452,074)	\$109,452,074	\$0	0.00
<b>Total Decreases</b>	<b>(\$158,044,438)</b>	<b>\$111,452,074</b>	<b>(\$46,592,364)</b>	<b>-3.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$158,044,438)</b>	<b>\$111,452,074</b>	<b>(\$46,592,364)</b>	<b>-3.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$473,005,983</b>	<b>\$131,681,671</b>	<b>\$604,687,654</b>	<b>21.00</b>
<b>Percentage Change</b>	<b>-25.04%</b>	<b>550.94%</b>	<b>-7.15%</b>	<b>-12.50%</b>

**Department of Employment Dispute Resolution**

<b>Base Budget, Chapter 781</b>	<b>\$943,135</b>	<b>\$299,969</b>	<b>\$1,243,104</b>	<b>18.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Reduce discretionary expense	(\$12,051)	\$0	(\$12,051)	0.00
Reduce grievance services	(\$15,630)	\$0	(\$15,630)	0.00
Reflect the Governor's September reductions in agency budgets	(\$137,293)	\$0	(\$137,293)	-1.00
<b>Total Decreases</b>	<b>(\$164,974)</b>	<b>\$0</b>	<b>(\$164,974)</b>	<b>-1.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$164,974)</b>	<b>\$0</b>	<b>(\$164,974)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$778,161</b>	<b>\$299,969</b>	<b>\$1,078,130</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>-17.49%</b>	<b>0.00%</b>	<b>-13.27%</b>	<b>-5.56%</b>
<b>Department of General Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$22,064,411</b>	<b>\$39,322,461</b>	<b>\$61,386,872</b>	<b>664.50</b>
<b>Proposed Increases</b>				
Clarify authority for capital project	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Supplant funding for cost reviewer	(\$80,000)	\$0	(\$80,000)	0.00
Reflect the Governor's September reductions in agency budgets	(\$2,572,417)	\$880,000	(\$1,692,417)	-8.00
<b>Total Decreases</b>	<b>(\$2,652,417)</b>	<b>\$880,000</b>	<b>(\$1,772,417)</b>	<b>-8.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,652,417)</b>	<b>\$880,000</b>	<b>(\$1,772,417)</b>	<b>-8.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$19,411,994</b>	<b>\$40,202,461</b>	<b>\$59,614,455</b>	<b>656.50</b>
<b>Percentage Change</b>	<b>-12.02%</b>	<b>2.24%</b>	<b>-2.89%</b>	<b>-1.20%</b>
<b>Department of Human Resource Management</b>				
<b>Base Budget, Chapter 781</b>	<b>\$4,659,768</b>	<b>\$5,135,766</b>	<b>\$9,795,534</b>	<b>94.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$511,053)	\$430,957	(\$80,096)	-6.00
<b>Total Decreases</b>	<b>(\$511,053)</b>	<b>\$430,957</b>	<b>(\$80,096)</b>	<b>-6.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$511,053)</b>	<b>\$430,957</b>	<b>(\$80,096)</b>	<b>-6.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,148,715</b>	<b>\$5,566,723</b>	<b>\$9,715,438</b>	<b>88.00</b>
<b>Percentage Change</b>	<b>-10.97%</b>	<b>8.39%</b>	<b>-0.82%</b>	<b>-6.38%</b>
<b>Administration of Health Insurance</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$165,350,000</b>	<b>\$165,350,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$165,350,000</b>	<b>\$165,350,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Human Rights Council</b>				
<b>Base Budget, Chapter 781</b>	<b>\$411,488</b>	<b>\$26,200</b>	<b>\$437,688</b>	<b>5.00</b>
<b>Proposed Increases</b>				
Address unanticipated cost increases	\$37,328	\$0	\$37,328	0.00
<b>Total Increases</b>	<b>\$37,328</b>	<b>\$0</b>	<b>\$37,328</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$10,705)	\$0	(\$10,705)	0.00
<b>Total Decreases</b>	<b>(\$10,705)</b>	<b>\$0</b>	<b>(\$10,705)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$26,623</b>	<b>\$0</b>	<b>\$26,623</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$438,111</b>	<b>\$26,200</b>	<b>\$464,311</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>6.47%</b>	<b>0.00%</b>	<b>6.08%</b>	<b>0.00%</b>
<b>Department of Minority Business Enterprise</b>				
<b>Base Budget, Chapter 781</b>	<b>\$660,088</b>	<b>\$1,506,868</b>	<b>\$2,166,956</b>	<b>28.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$95,910)	\$0	(\$95,910)	0.00
Capture additional general fund balances	(\$95,910)	\$0	(\$95,910)	0.00
<b>Total Decreases</b>	(\$191,820)	\$0	(\$191,820)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$191,820)</b>	<b>\$0</b>	<b>(\$191,820)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$468,268</b>	<b>\$1,506,868</b>	<b>\$1,975,136</b>	<b>28.00</b>
<b>Percentage Change</b>	<b>-29.06%</b>	<b>0.00%</b>	<b>-8.85%</b>	<b>0.00%</b>
<b>State Board of Elections</b>				
<b>Base Budget, Chapter 781</b>	<b>\$10,699,056</b>	<b>\$10,178,639</b>	<b>\$20,877,695</b>	<b>37.00</b>
<b>Proposed Increases</b>				
Shift appropriation between program areas	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,060,189)	\$200,000	(\$860,189)	0.00
<b>Total Decreases</b>	(\$1,060,189)	\$200,000	(\$860,189)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,060,189)</b>	<b>\$200,000</b>	<b>(\$860,189)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$9,638,867</b>	<b>\$10,378,639</b>	<b>\$20,017,506</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>-9.91%</b>	<b>1.96%</b>	<b>-4.12%</b>	<b>0.00%</b>
<b>Total: Administration</b>				
<b>2008-10 Base Budget</b>	<b>\$676,471,924</b>	<b>\$242,049,500</b>	<b>\$918,521,424</b>	<b>882.50</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$37,328	\$0	\$37,328	0.00
<b>Total Decreases</b>	(\$163,208,121)	\$112,963,031	(\$50,245,090)	-18.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$163,170,793)</b>	<b>\$112,963,031</b>	<b>(\$50,207,762)</b>	<b>-18.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$513,301,131</b>	<b>\$355,012,531</b>	<b>\$868,313,662</b>	<b>864.50</b>
<b>Percentage Change</b>	<b>-24.12%</b>	<b>46.67%</b>	<b>-5.47%</b>	<b>-2.04%</b>
<b>Agriculture and Forestry</b>				
<b>Secretary of Agriculture and Forestry</b>				
<b>Base Budget, Chapter 781</b>	<b>\$447,339</b>	<b>\$0</b>	<b>\$447,339</b>	<b>3.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$447,339</b>	<b>\$0</b>	<b>\$447,339</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Agriculture and Consumer Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$28,275,784</b>	<b>\$28,961,479</b>	<b>\$57,237,263</b>	<b>519.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$2,290,963)	\$205,708	(\$2,085,255)	-22.00
<b>Total Decreases</b>	(\$2,290,963)	\$205,708	(\$2,085,255)	-22.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,290,963)</b>	<b>\$205,708</b>	<b>(\$2,085,255)</b>	<b>-22.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$25,984,821</b>	<b>\$29,167,187</b>	<b>\$55,152,008</b>	<b>497.00</b>
<b>Percentage Change</b>	<b>-8.10%</b>	<b>0.71%</b>	<b>-3.64%</b>	<b>-4.24%</b>
<b>Department of Forestry</b>				
<b>Base Budget, Chapter 781</b>	<b>\$16,311,634</b>	<b>\$12,611,492</b>	<b>\$28,923,126</b>	<b>300.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,623,794)	\$0	(\$1,623,794)	-8.00
<b>Total Decreases</b>	(\$1,623,794)	\$0	(\$1,623,794)	-8.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,623,794)</b>	<b>\$0</b>	<b>(\$1,623,794)</b>	<b>-8.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$14,687,840</b>	<b>\$12,611,492</b>	<b>\$27,299,332</b>	<b>292.00</b>
<b>Percentage Change</b>	<b>-9.95%</b>	<b>0.00%</b>	<b>-5.61%</b>	<b>-2.67%</b>
<b>Virginia Agricultural Council</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$490,334</b>	<b>\$490,334</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$490,334</b>	<b>\$490,334</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Agriculture and Forestry</b>				
<b>2008-10 Base Budget</b>	<b>\$45,034,757</b>	<b>\$42,063,305</b>	<b>\$87,098,062</b>	<b>822.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	(\$3,914,757)	\$205,708	(\$3,709,049)	-30.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3,914,757)</b>	<b>\$205,708</b>	<b>(\$3,709,049)</b>	<b>-30.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$41,120,000</b>	<b>\$42,269,013</b>	<b>\$83,389,013</b>	<b>792.00</b>
<b>Percentage Change</b>	<b>-8.69%</b>	<b>0.49%</b>	<b>-4.26%</b>	<b>-3.65%</b>
<b>Commerce and Trade</b>				
<b>Secretary of Commerce and Trade</b>				
<b>Base Budget, Chapter 781</b>	<b>\$12,942,096</b>	<b>\$375,000</b>	<b>\$13,317,096</b>	<b>8.00</b>
<b>Proposed Increases</b>				
Transfer appropriation between fund types	Language	\$0	\$0	0.00
Revise items to be funded by the American Recovery and Reinvestment Act of 2009	\$1,649,951	\$0	\$1,649,951	0.00
<b>Total Increases</b>	<b>\$1,649,951</b>	<b>\$0</b>	<b>\$1,649,951</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,649,951</b>	<b>\$0</b>	<b>\$1,649,951</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$14,592,047</b>	<b>\$375,000</b>	<b>\$14,967,047</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>12.75%</b>	<b>0.00%</b>	<b>12.39%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$919,454</b>	<b>\$919,454</b>	<b>8.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$919,454</b>	<b>\$919,454</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Business Assistance</b>				
<b>Base Budget, Chapter 781</b>	<b>\$10,471,230</b>	<b>\$1,273,998</b>	<b>\$11,745,228</b>	<b>45.00</b>



SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$348,453)	\$0	(\$348,453)	-3.00
<b>Total Decreases</b>	(\$348,453)	\$0	(\$348,453)	-3.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$348,453)</b>	<b>\$0</b>	<b>(\$348,453)</b>	<b>-3.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$10,122,777</b>	<b>\$1,273,998</b>	<b>\$11,396,775</b>	<b>42.00</b>
<b>Percentage Change</b>	<b>-3.33%</b>	<b>0.00%</b>	<b>-2.97%</b>	<b>-6.67%</b>
<b>Department of Housing and Community Development</b>				
<b>Base Budget, Chapter 781</b>	<b>\$37,846,702</b>	<b>\$81,844,840</b>	<b>\$119,691,542</b>	<b>106.00</b>
<b>Proposed Increases</b>				
Revise items to be funded by the American Recovery and Reinvestment Act of 2009	\$1,556,934	\$0	\$1,556,934	0.00
<b>Total Increases</b>	\$1,556,934	\$0	\$1,556,934	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$3,339,829)	\$0	(\$3,339,829)	0.00
<b>Total Decreases</b>	(\$3,339,829)	\$0	(\$3,339,829)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,782,895)</b>	<b>\$0</b>	<b>(\$1,782,895)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$36,063,807</b>	<b>\$81,844,840</b>	<b>\$117,908,647</b>	<b>106.00</b>
<b>Percentage Change</b>	<b>-4.71%</b>	<b>0.00%</b>	<b>-1.49%</b>	<b>0.00%</b>
<b>Department of Labor and Industry</b>				
<b>Base Budget, Chapter 781</b>	<b>\$8,159,533</b>	<b>\$6,011,682</b>	<b>\$14,171,215</b>	<b>183.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$186,285)	\$50,000	(\$136,285)	0.00
<b>Total Decreases</b>	(\$186,285)	\$50,000	(\$136,285)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$186,285)</b>	<b>\$50,000</b>	<b>(\$136,285)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$7,973,248</b>	<b>\$6,061,682</b>	<b>\$14,034,930</b>	<b>183.00</b>
<b>Percentage Change</b>	<b>-2.28%</b>	<b>0.83%</b>	<b>-0.96%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>				
<b>Base Budget, Chapter 781</b>	<b>\$12,148,441</b>	<b>\$21,320,408</b>	<b>\$33,468,849</b>	<b>234.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$609,494)	\$0	(\$609,494)	-1.00
<b>Total Decreases</b>	(\$609,494)	\$0	(\$609,494)	-1.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$609,494)</b>	<b>\$0</b>	<b>(\$609,494)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$11,538,947</b>	<b>\$21,320,408</b>	<b>\$32,859,355</b>	<b>233.00</b>
<b>Percentage Change</b>	<b>-5.02%</b>	<b>0.00%</b>	<b>-1.82%</b>	<b>-0.43%</b>
<b>Department of Professional and Occupational Regulation</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$20,985,230</b>	<b>\$20,985,230</b>	<b>202.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$20,985,230</b>	<b>\$20,985,230</b>	<b>202.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Economic Development Partnership</b>				
<b>Base Budget, Chapter 781</b>	<b>\$16,482,457</b>	<b>\$0</b>	<b>\$16,482,457</b>	<b>0.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,476,306)	\$0	(\$1,476,306)	0.00
<b>Total Decreases</b>	(\$1,476,306)	\$0	(\$1,476,306)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,476,306)</b>	<b>\$0</b>	<b>(\$1,476,306)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$15,006,151</b>	<b>\$0</b>	<b>\$15,006,151</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-8.96%</b>	<b>0.00%</b>	<b>-8.96%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$487</b>	<b>\$953,820,375</b>	<b>\$953,820,862</b>	<b>865.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$487)	\$0	(\$487)	0.00
<b>Total Decreases</b>	(\$487)	\$0	(\$487)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$487)</b>	<b>\$0</b>	<b>(\$487)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$953,820,375</b>	<b>\$953,820,375</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$3,310,644</b>	<b>\$3,310,644</b>	<b>10.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$3,310,644</b>	<b>\$3,310,644</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>				
<b>Base Budget, Chapter 781</b>	<b>\$16,151,121</b>	<b>\$0</b>	<b>\$16,151,121</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,606,529)	\$0	(\$1,606,529)	0.00
<b>Total Decreases</b>	(\$1,606,529)	\$0	(\$1,606,529)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,606,529)</b>	<b>\$0</b>	<b>(\$1,606,529)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$14,544,592</b>	<b>\$0</b>	<b>\$14,544,592</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-9.95%</b>	<b>0.00%</b>	<b>-9.95%</b>	<b>0.00%</b>
<b>Total: Commerce and Trade</b>				
<b>2008-10 Base Budget</b>	<b>\$114,202,067</b>	<b>\$1,089,861,631</b>	<b>\$1,204,063,698</b>	<b>1,661.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$3,206,885	\$0	\$3,206,885	0.00
<b>Total Decreases</b>	(\$7,567,383)	\$50,000	(\$7,517,383)	-4.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,360,498)</b>	<b>\$50,000</b>	<b>(\$4,310,498)</b>	<b>-4.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$109,841,569</b>	<b>\$1,089,911,631</b>	<b>\$1,199,753,200</b>	<b>1,657.00</b>
<b>Percentage Change</b>	<b>-3.82%</b>	<b>0.00%</b>	<b>-0.36%</b>	<b>-0.24%</b>
<b>Education</b>				
<b>Secretary of Education</b>				
<b>Base Budget, Chapter 781</b>	<b>\$651,203</b>	<b>\$0</b>	<b>\$651,203</b>	<b>6.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$651,203</b>	<b>\$0</b>	<b>\$651,203</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Central Office Operations</b>				
<b>Base Budget, Chapter 781</b>	<b>\$52,669,517</b>	<b>\$64,991,173</b>	<b>\$117,660,690</b>	<b>318.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov's Sept Reduc: Capture GF balances from FY 2009	(\$1,229,546)	\$0	(\$1,229,546)	0.00
Gov's Sept Reduc: Reduce Personnel thru Vacant Classified FTEs	(\$544,927)	\$0	(\$544,927)	0.00
Gov's Sept Reduc: Transfer Support for PASS to NGF	(\$456,188)	\$456,188	\$0	0.00
Gov's Sept Reduc: Transfer Support for Academic Reviews to NGF	(\$300,000)	\$300,000	\$0	0.00
Gov's Sept Reduc: Reduce Support for Project Graduation Online Tutorial	(\$168,210)	\$0	(\$168,210)	0.00
Gov's Sept Reduc: Transfer 4 Wage Position to NGF	(\$107,664)	\$107,664	\$0	0.00
Gov's Sept Reduc: Layoff 1 Classified Position	(\$62,918)	\$0	(\$62,918)	-1.00
Gov's Sept Reduc: Reduce Agency Support Services	(\$50,000)	\$0	(\$50,000)	0.00
Gov's Sept Reduc: Reduce Agency Operating Budgets	(\$50,000)	\$0	(\$50,000)	0.00
Gov's Sept Reduc: Eliminate 1 Wage Position	(\$27,710)	\$0	(\$27,710)	0.00
Gov's Sept Reduc: Transfer 1 Wage Position to NGF	(\$26,353)	\$26,353	\$0	0.00
<b>Total Decreases</b>	<b>(\$3,023,516)</b>	<b>\$890,205</b>	<b>(\$2,133,311)</b>	<b>-1.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3,023,516)</b>	<b>\$890,205</b>	<b>(\$2,133,311)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$49,646,001</b>	<b>\$65,881,378</b>	<b>\$115,527,379</b>	<b>317.00</b>
<b>Percentage Change</b>	<b>-5.74%</b>	<b>1.37%</b>	<b>-1.81%</b>	<b>-0.31%</b>
<b>Department of Education - Direct Aid to Public Education</b>				
<b>Base Budget, Chapter 781</b>	<b>\$5,319,941,500</b>	<b>\$1,390,369,135</b>	<b>\$6,710,310,635</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Update Enrollment Projections	\$14,533,715	\$0	\$14,533,715	0.00
Update 2008 Triennial Census Count for Corrected Data	\$391,860	\$0	\$391,860	0.00
Continue Carryforward Authority for School Divisions Language	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$14,925,575</b>	<b>\$0</b>	<b>\$14,925,575</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29**

**FY 2010 TOTALS**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Adjust Gov's Sept Reduc Plan: Supplant Basic Aid Payment w/ ARRA	(\$150,062,837)	\$150,062,837	\$0	0.00
Eliminate Textbook Funding for FY 2010	(\$79,554,731)	\$0	(\$79,554,731)	0.00
Gov's Sept Reduc: Supplant GF Basic Aid w/ ARRA	(\$68,922,916)	\$68,922,916	\$0	0.00
Remove Nonpersonal Inflation Factors used to Develop the FY10 Budget	(\$61,341,746)	\$0	(\$61,341,746)	0.00
Gov's Sept Reduc: Transfer Literary Fund VRS Payment	(\$55,000,000)	\$55,000,000	\$0	0.00
Gov's Sept Reduc: VRS Employer Payment Suspension: 4th Qtr	(\$51,318,250)	\$0	(\$51,318,250)	0.00
Gov's Sept Reduc: Sales Tax - Aug 2009 Reforecast	(\$37,600,000)	\$0	(\$37,600,000)	0.00
Transfer Literary Fund Balances	(\$17,020,065)	\$17,020,065	\$0	0.00
Gov's Sept Reduc: Transfer Acad Gov Sch to Lottery & Sch Brkft out	(\$9,900,000)	\$0	(\$9,900,000)	0.00
Capture Addl VRS, GrpLf & RHCC Savings not Reflected in Gov Reduc Plan	(\$9,781,185)	\$0	(\$9,781,185)	0.00
Delay 4th Q Reimbursement for State Operated Programs	(\$8,216,073)	\$0	(\$8,216,073)	0.00
Gov's Sept Reduc: Grp Lf and RHCC Employer Payment Suspension: 4th Qtr	(\$8,110,000)	\$0	(\$8,110,000)	0.00
Update Remedial Summer School Actual Enrollment Data	(\$3,061,686)	\$0	(\$3,061,686)	0.00
Update ESL Actual Enrollment Data	(\$2,855,090)	\$0	(\$2,855,090)	0.00
Update Categorical Accounts	(\$1,926,546)	\$0	(\$1,926,546)	0.00
Gov's Sept Reduc: Reduce CT Cntr,GRASP,JVG,ProjDis,SSVaTechCons,SWEducCons,VanGogh,VaCarEducFoun by 10%	(\$221,773)	\$0	(\$221,773)	0.00
Gov's Sept Reduc: Reduce Support for Clinical Faculty	(\$37,500)	\$0	(\$37,500)	0.00
Adjust Gov's Sept Reduc Plan: Correct Actual Lottery, Prgm Transfers & Sales Tax Amts	(\$35,084)	\$9,885,400	\$9,850,316	0.00
Gov's Sept Reduc: Reduce Career Switcher Mentoring Grants	(\$32,939)	\$0	(\$32,939)	0.00
Update Incentive Account: School Breakfast for Actual Meals Served	(\$31,364)	\$0	(\$31,364)	0.00
Gov's Sept Reduc: Reduce Va Technnology Alliance by 10%	(\$4,750)	\$0	(\$4,750)	0.00
<b>Total Decreases</b>	<b>(\$565,034,535)</b>	<b>\$300,891,218</b>	<b>(\$264,143,317)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$550,108,960)</b>	<b>\$300,891,218</b>	<b>(\$249,217,742)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,769,832,540</b>	<b>\$1,691,260,353</b>	<b>\$6,461,092,893</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-10.34%</b>	<b>21.64%</b>	<b>-3.71%</b>	<b>0.00%</b>
<b>Virginia School for Deaf, Blind and Multi-Disabled at Hampton</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Fund Campus Security	\$50,000	\$0	\$50,000	0.00
<b>Total Increases</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Revert Cash Balance	Language	\$0	\$0	0.00
Revert Revenue From Leased Space	Language	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind at Staunton</b>				
<b>Base Budget, Chapter 781</b>	<b>\$10,186,028</b>	<b>\$1,617,903</b>	<b>\$11,803,931</b>	<b>180.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

**SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29**

**FY 2010 TOTALS**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov's Sept Reduc: Capture GF Balances FY 2009	(\$499,977)	\$0	(\$499,977)	0.00
Gov's Sept Reduc: Decrease Wage Bus Assistant Staff	(\$116,262)	\$0	(\$116,262)	0.00
Gov's Sept Reduc: Decrease Wage Residential Advisor Staff	(\$96,885)	\$0	(\$96,885)	0.00
Gov's Sept Reduc: Decrease Wage Behavior Staff	(\$96,885)	\$0	(\$96,885)	0.00
Gov's Sept Reduc: Decrease Wage Teacher Assistant Staff	(\$77,508)	\$0	(\$77,508)	0.00
Gov's Sept Reduc: Decrease Wage Interpreter Staff	(\$36,945)	\$0	(\$36,945)	0.00
Gov's Sept Reduc: Decrease Wage Public Safety Staff	(\$28,226)	\$0	(\$28,226)	0.00
Gov's Sept Reduc: Decrease Wage Staff and Incr Staff Meal Price	(\$25,000)	\$0	(\$25,000)	0.00
Gov's Sept Reduc: Decrease Wage Housekeeping Staff	(\$22,266)	\$0	(\$22,266)	0.00
<b>Total Decreases</b>	<b>(\$999,954)</b>	<b>\$0</b>	<b>(\$999,954)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$999,954)</b>	<b>\$0</b>	<b>(\$999,954)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$9,186,074</b>	<b>\$1,617,903</b>	<b>\$10,803,977</b>	<b>180.50</b>
<b>Percentage Change</b>	<b>-9.82%</b>	<b>0.00%</b>	<b>-8.47%</b>	<b>0.00%</b>

<b>Total: Department of Education</b>				
<b>2008-10 Base Budget</b>	<b>\$5,383,448,248</b>	<b>\$1,456,978,211</b>	<b>\$6,840,426,459</b>	<b>504.50</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$14,975,575	\$0	\$14,975,575	0.00
<b>Total Decreases</b>	(\$569,058,005)	\$301,781,423	(\$267,276,582)	-1.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$554,082,430)</b>	<b>\$301,781,423</b>	<b>(\$252,301,007)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,829,365,818</b>	<b>\$1,758,759,634</b>	<b>\$6,588,125,452</b>	<b>503.50</b>
<b>Percentage Change</b>	<b>-10.29%</b>	<b>20.71%</b>	<b>-3.69%</b>	<b>-0.20%</b>

**State Council of Higher Education for Virginia**

<b>Base Budget, Chapter 781</b>	<b>\$79,278,061</b>	<b>\$8,594,764</b>	<b>\$87,872,825</b>	<b>51.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Gov September Reduction	(\$1,004,861)	\$0	(\$1,004,861)	-6.00
Reduce Optometry Funding	(\$26,640)	\$0	(\$26,640)	0.00
<b>Total Decreases</b>	<b>(\$1,031,501)</b>	<b>\$0</b>	<b>(\$1,031,501)</b>	<b>-6.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,031,501)</b>	<b>\$0</b>	<b>(\$1,031,501)</b>	<b>-6.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$78,246,560</b>	<b>\$8,594,764</b>	<b>\$86,841,324</b>	<b>45.00</b>
<b>Percentage Change</b>	<b>-1.30%</b>	<b>0.00%</b>	<b>-1.17%</b>	<b>-11.76%</b>

**Christopher Newport University**

<b>Base Budget, Chapter 781</b>	<b>\$28,906,890</b>	<b>\$79,999,988</b>	<b>\$108,906,878</b>	<b>804.74</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$851,385)	\$0	(\$851,385)	0.00
<b>Total Decreases</b>	<b>(\$851,385)</b>	<b>\$0</b>	<b>(\$851,385)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$851,385)</b>	<b>\$0</b>	<b>(\$851,385)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$28,055,505</b>	<b>\$79,999,988</b>	<b>\$108,055,493</b>	<b>804.74</b>
<b>Percentage Change</b>	<b>-2.95%</b>	<b>0.00%</b>	<b>-0.78%</b>	<b>0.00%</b>

**The College of William and Mary in Virginia**

<b>Base Budget, Chapter 781</b>	<b>\$45,081,279</b>	<b>\$192,982,313</b>	<b>\$238,063,592</b>	<b>1,402.45</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$1,442,974)	\$0	(\$1,442,974)	0.00
<b>Total Decreases</b>	(\$1,442,974)	\$0	(\$1,442,974)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,442,974)</b>	<b>\$0</b>	<b>(\$1,442,974)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$43,638,305</b>	<b>\$192,982,313</b>	<b>\$236,620,618</b>	<b>1,402.45</b>
<b>Percentage Change</b>	<b>-3.20%</b>	<b>0.00%</b>	<b>-0.61%</b>	<b>0.00%</b>
<b>Richard Bland College</b>				
<b>Base Budget, Chapter 781</b>	<b>\$5,779,013</b>	<b>\$6,253,392</b>	<b>\$12,032,405</b>	<b>111.16</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$162,291)	\$0	(\$162,291)	0.00
<b>Total Decreases</b>	(\$162,291)	\$0	(\$162,291)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$162,291)</b>	<b>\$0</b>	<b>(\$162,291)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$5,616,722</b>	<b>\$6,253,392</b>	<b>\$11,870,114</b>	<b>111.16</b>
<b>Percentage Change</b>	<b>-2.81%</b>	<b>0.00%</b>	<b>-1.35%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
<b>Base Budget, Chapter 781</b>	<b>\$19,137,857</b>	<b>\$24,815,247</b>	<b>\$43,953,104</b>	<b>370.07</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$662,682)	\$0	(\$662,682)	0.00
<b>Total Decreases</b>	(\$662,682)	\$0	(\$662,682)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$662,682)</b>	<b>\$0</b>	<b>(\$662,682)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$18,475,175</b>	<b>\$24,815,247</b>	<b>\$43,290,422</b>	<b>370.07</b>
<b>Percentage Change</b>	<b>-3.46%</b>	<b>0.00%</b>	<b>-1.51%</b>	<b>0.00%</b>
<b>George Mason University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$133,454,253</b>	<b>\$518,844,375</b>	<b>\$652,298,628</b>	<b>3,560.71</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$4,171,140)	\$0	(\$4,171,140)	0.00
<b>Total Decreases</b>	(\$4,171,140)	\$0	(\$4,171,140)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,171,140)</b>	<b>\$0</b>	<b>(\$4,171,140)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$129,283,113</b>	<b>\$518,844,375</b>	<b>\$648,127,488</b>	<b>3,560.71</b>
<b>Percentage Change</b>	<b>-3.13%</b>	<b>0.00%</b>	<b>-0.64%</b>	<b>0.00%</b>
<b>James Madison University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$73,768,729</b>	<b>\$324,786,496</b>	<b>\$398,555,225</b>	<b>2,897.32</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$2,347,055)	\$0	(\$2,347,055)	0.00
<b>Total Decreases</b>	(\$2,347,055)	\$0	(\$2,347,055)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,347,055)</b>	<b>\$0</b>	<b>(\$2,347,055)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$71,421,674</b>	<b>\$324,786,496</b>	<b>\$396,208,170</b>	<b>2,897.32</b>
<b>Percentage Change</b>	<b>-3.18%</b>	<b>0.00%</b>	<b>-0.59%</b>	<b>0.00%</b>
<b>Longwood University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$28,410,893</b>	<b>\$71,103,153</b>	<b>\$99,514,046</b>	<b>643.56</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$836,798)	\$0	(\$836,798)	0.00
<b>Total Decreases</b>	(\$836,798)	\$0	(\$836,798)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$836,798)</b>	<b>\$0</b>	<b>(\$836,798)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$27,574,095</b>	<b>\$71,103,153</b>	<b>\$98,677,248</b>	<b>643.56</b>
<b>Percentage Change</b>	<b>-2.95%</b>	<b>0.00%</b>	<b>-0.84%</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$48,053,868</b>	<b>\$96,720,211</b>	<b>\$144,774,079</b>	<b>992.37</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$1,241,942)	\$0	(\$1,241,942)	0.00
<b>Total Decreases</b>	(\$1,241,942)	\$0	(\$1,241,942)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,241,942)</b>	<b>\$0</b>	<b>(\$1,241,942)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$46,811,926</b>	<b>\$96,720,211</b>	<b>\$143,532,137</b>	<b>992.37</b>
<b>Percentage Change</b>	<b>-2.58%</b>	<b>0.00%</b>	<b>-0.86%</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$112,290,110</b>	<b>\$208,087,189</b>	<b>\$320,377,299</b>	<b>2,296.74</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$3,375,864)	\$0	(\$3,375,864)	0.00
<b>Total Decreases</b>	(\$3,375,864)	\$0	(\$3,375,864)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3,375,864)</b>	<b>\$0</b>	<b>(\$3,375,864)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$108,914,246</b>	<b>\$208,087,189</b>	<b>\$317,001,435</b>	<b>2,296.74</b>
<b>Percentage Change</b>	<b>-3.01%</b>	<b>0.00%</b>	<b>-1.05%</b>	<b>0.00%</b>
<b>Radford University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$51,594,515</b>	<b>\$106,025,681</b>	<b>\$157,620,196</b>	<b>1,390.04</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$1,521,624)	\$0	(\$1,521,624)	0.00
<b>Total Decreases</b>	(\$1,521,624)	\$0	(\$1,521,624)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,521,624)</b>	<b>\$0</b>	<b>(\$1,521,624)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$50,072,891</b>	<b>\$106,025,681</b>	<b>\$156,098,572</b>	<b>1,390.04</b>
<b>Percentage Change</b>	<b>-2.95%</b>	<b>0.00%</b>	<b>-0.97%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>				
<b>Base Budget, Chapter 781</b>	<b>\$22,063,218</b>	<b>\$72,416,810</b>	<b>\$94,480,028</b>	<b>682.66</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$715,197)	\$0	(\$715,197)	0.00
<b>Total Decreases</b>	(\$715,197)	\$0	(\$715,197)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$715,197)</b>	<b>\$0</b>	<b>(\$715,197)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$21,348,021</b>	<b>\$72,416,810</b>	<b>\$93,764,831</b>	<b>682.66</b>
<b>Percentage Change</b>	<b>-3.24%</b>	<b>0.00%</b>	<b>-0.76%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>				
<b>Base Budget, Chapter 781</b>	<b>\$139,271,832</b>	<b>\$850,538,473</b>	<b>\$989,810,305</b>	<b>7,615.96</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$4,569,031)	\$0	(\$4,569,031)	0.00
<b>Total Decreases</b>	(\$4,569,031)	\$0	(\$4,569,031)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$4,569,031)</b>	<b>\$0</b>	<b>(\$4,569,031)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$134,702,801</b>	<b>\$850,538,473</b>	<b>\$985,241,274</b>	<b>7,615.96</b>
<b>Percentage Change</b>	<b>-3.28%</b>	<b>0.00%</b>	<b>-0.46%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$1,119,709,439</b>	<b>\$1,119,709,439</b>	<b>5,149.22</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,119,709,439</b>	<b>\$1,119,709,439</b>	<b>5,149.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
<b>Base Budget, Chapter 781</b>	<b>\$14,694,243</b>	<b>\$17,069,269</b>	<b>\$31,763,512</b>	<b>286.54</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$460,396)	\$0	(\$460,396)	0.00
<b>Total Decreases</b>	(\$460,396)	\$0	(\$460,396)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$460,396)</b>	<b>\$0</b>	<b>(\$460,396)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$14,233,847</b>	<b>\$17,069,269</b>	<b>\$31,303,116</b>	<b>286.54</b>
<b>Percentage Change</b>	<b>-3.13%</b>	<b>0.00%</b>	<b>-1.45%</b>	<b>0.00%</b>
<b>Virginia Commonwealth University - Academic Division</b>				
<b>Base Budget, Chapter 781</b>	<b>\$190,439,742</b>	<b>\$687,219,660</b>	<b>\$877,659,402</b>	<b>5,300.09</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$5,973,081)	\$0	(\$5,973,081)	0.00
<b>Total Decreases</b>	(\$5,973,081)	\$0	(\$5,973,081)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$5,973,081)</b>	<b>\$0</b>	<b>(\$5,973,081)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$184,466,661</b>	<b>\$687,219,660</b>	<b>\$871,686,321</b>	<b>5,300.09</b>
<b>Percentage Change</b>	<b>-3.14%</b>	<b>0.00%</b>	<b>-0.68%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>				
<b>Base Budget, Chapter 781</b>	<b>\$384,675,381</b>	<b>\$680,675,685</b>	<b>\$1,065,351,066</b>	<b>8,908.15</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$10,861,417)	\$0	(\$10,861,417)	0.00
<b>Total Decreases</b>	(\$10,861,417)	\$0	(\$10,861,417)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$10,861,417)</b>	<b>\$0</b>	<b>(\$10,861,417)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$373,813,964</b>	<b>\$680,675,685</b>	<b>\$1,054,489,649</b>	<b>8,908.15</b>
<b>Percentage Change</b>	<b>-2.82%</b>	<b>0.00%</b>	<b>-1.02%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>				
<b>Base Budget, Chapter 781</b>	<b>\$12,789,661</b>	<b>\$46,232,004</b>	<b>\$59,021,665</b>	<b>463.77</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00



SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$422,553)	\$0	(\$422,553)	0.00
<b>Total Decreases</b>	(\$422,553)	\$0	(\$422,553)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$422,553)</b>	<b>\$0</b>	<b>(\$422,553)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$12,367,108</b>	<b>\$46,232,004</b>	<b>\$58,599,112</b>	<b>463.77</b>
<b>Percentage Change</b>	<b>-3.30%</b>	<b>0.00%</b>	<b>-0.72%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$173,887,269</b>	<b>\$784,574,246</b>	<b>\$958,461,515</b>	<b>6,187.98</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$5,185,234)	\$0	(\$5,185,234)	0.00
<b>Total Decreases</b>	(\$5,185,234)	\$0	(\$5,185,234)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$5,185,234)</b>	<b>\$0</b>	<b>(\$5,185,234)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$168,702,035</b>	<b>\$784,574,246</b>	<b>\$953,276,281</b>	<b>6,187.98</b>
<b>Percentage Change</b>	<b>-2.98%</b>	<b>0.00%</b>	<b>-0.54%</b>	<b>0.00%</b>
<b>Extension and Agricultural Experiment Station Division</b>				
<b>Base Budget, Chapter 781</b>	<b>\$64,622,416</b>	<b>\$18,540,572</b>	<b>\$83,162,988</b>	<b>1,074.41</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$1,074,931)	\$0	(\$1,074,931)	0.00
<b>Total Decreases</b>	(\$1,074,931)	\$0	(\$1,074,931)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,074,931)</b>	<b>\$0</b>	<b>(\$1,074,931)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$63,547,485</b>	<b>\$18,540,572</b>	<b>\$82,088,057</b>	<b>1,074.41</b>
<b>Percentage Change</b>	<b>-1.66%</b>	<b>0.00%</b>	<b>-1.29%</b>	<b>0.00%</b>
<b>Virginia State University</b>				
<b>Base Budget, Chapter 781</b>	<b>\$36,008,697</b>	<b>\$91,284,023</b>	<b>\$127,292,720</b>	<b>773.06</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$799,869)	\$0	(\$799,869)	0.00
<b>Total Decreases</b>	(\$799,869)	\$0	(\$799,869)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$799,869)</b>	<b>\$0</b>	<b>(\$799,869)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$35,208,828</b>	<b>\$91,284,023</b>	<b>\$126,492,851</b>	<b>773.06</b>
<b>Percentage Change</b>	<b>-2.22%</b>	<b>0.00%</b>	<b>-0.63%</b>	<b>0.00%</b>
<b>Cooperative Extension and Agricultural Research Service</b>				
<b>Base Budget, Chapter 781</b>	<b>\$4,752,034</b>	<b>\$5,064,095</b>	<b>\$9,816,129</b>	<b>82.75</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov Reduction Plan	(\$25,748)	\$0	(\$25,748)	0.00
<b>Total Decreases</b>	(\$25,748)	\$0	(\$25,748)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$25,748)</b>	<b>\$0</b>	<b>(\$25,748)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,726,286</b>	<b>\$5,064,095</b>	<b>\$9,790,381</b>	<b>82.75</b>
<b>Percentage Change</b>	<b>-0.54%</b>	<b>0.00%</b>	<b>-0.26%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>				
<b>Base Budget, Chapter 781</b>	<b>\$16,779,888</b>	<b>\$0</b>	<b>\$16,779,888</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov September Reduction	(\$671,289)	\$0	(\$671,289)	0.00
<b>Total Decreases</b>	(\$671,289)	\$0	(\$671,289)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$671,289)</b>	<b>\$0</b>	<b>(\$671,289)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$16,108,599</b>	<b>\$0</b>	<b>\$16,108,599</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-4.00%</b>	<b>0.00%</b>	<b>-4.00%</b>	<b>0.00%</b>
<b>New College Institute</b>				
<b>Base Budget, Chapter 781</b>	<b>\$1,623,809</b>	<b>\$1,251,217</b>	<b>\$2,875,026</b>	<b>11.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$151,571)	(\$151,571)	(\$303,142)	0.00
<b>Total Decreases</b>	(\$151,571)	(\$151,571)	(\$303,142)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$151,571)</b>	<b>(\$151,571)</b>	<b>(\$303,142)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,472,238</b>	<b>\$1,099,646</b>	<b>\$2,571,884</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>-9.33%</b>	<b>-12.11%</b>	<b>-10.54%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>				
<b>Base Budget, Chapter 781</b>	<b>\$6,144,538</b>	<b>\$0</b>	<b>\$6,144,538</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$306,948)	\$0	(\$306,948)	0.00
<b>Total Decreases</b>	(\$306,948)	\$0	(\$306,948)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$306,948)</b>	<b>\$0</b>	<b>(\$306,948)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$5,837,590</b>	<b>\$0</b>	<b>\$5,837,590</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>				
<b>Base Budget, Chapter 781</b>	<b>\$1,246,551</b>	<b>\$0</b>	<b>\$1,246,551</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$124,655)	\$0	(\$124,655)	0.00
<b>Total Decreases</b>	(\$124,655)	\$0	(\$124,655)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$124,655)</b>	<b>\$0</b>	<b>(\$124,655)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,121,896</b>	<b>\$0</b>	<b>\$1,121,896</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-10.00%</b>	<b>0.00%</b>	<b>-10.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,143,665</b>	<b>\$1,070,412</b>	<b>\$3,214,077</b>	<b>28.80</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$212,675)	\$0	(\$212,675)	-1.00
<b>Total Decreases</b>	(\$212,675)	\$0	(\$212,675)	-1.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$212,675)</b>	<b>\$0</b>	<b>(\$212,675)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,930,990</b>	<b>\$1,070,412</b>	<b>\$3,001,402</b>	<b>27.80</b>
<b>Percentage Change</b>	<b>-9.92%</b>	<b>0.00%</b>	<b>-6.62%</b>	<b>-3.47%</b>
<b>Southwest Virginia Higher Education Center</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,016,079</b>	<b>\$7,185,564</b>	<b>\$9,201,643</b>	<b>33.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov September Reduction	(\$200,546)	\$0	(\$200,546)	0.00
<b>Total Decreases</b>	(\$200,546)	\$0	(\$200,546)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$200,546)</b>	<b>\$0</b>	<b>(\$200,546)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,815,533</b>	<b>\$7,185,564</b>	<b>\$9,001,097</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>-9.95%</b>	<b>0.00%</b>	<b>-2.18%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>				
<b>Base Budget, Chapter 781</b>	<b>\$1,277,657</b>	<b>\$0</b>	<b>\$1,277,657</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$63,883)	\$0	(\$63,883)	0.00
<b>Total Decreases</b>	(\$63,883)	\$0	(\$63,883)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$63,883)</b>	<b>\$0</b>	<b>(\$63,883)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,213,774</b>	<b>\$0</b>	<b>\$1,213,774</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.00%</b>	<b>0.00%</b>	<b>-5.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>				
<b>Base Budget, Chapter 781</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>\$6,600,000</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>\$6,600,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Tuition Moderation Incentive Fund</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Higher Education</b>				
<b>2008-10 Base Budget</b>	<b>\$1,706,792,148</b>	<b>\$6,021,044,278</b>	<b>\$7,727,836,426</b>	<b>51,117.55</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	(\$49,464,280)	(\$151,571)	(\$49,615,851)	-7.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$49,464,280)</b>	<b>(\$151,571)</b>	<b>(\$49,615,851)</b>	<b>-7.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,657,327,868</b>	<b>\$6,020,892,707</b>	<b>\$7,678,220,575</b>	<b>51,110.55</b>
<b>Percentage Change</b>	<b>-2.90%</b>	<b>0.00%</b>	<b>-0.64%</b>	<b>-0.01%</b>

Frontier Culture Museum of Virginia

<b>Base Budget, Chapter 781</b>	<b>\$1,535,892</b>	<b>\$446,293</b>	<b>\$1,982,185</b>	<b>40.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$150,436)	\$90,000	(\$60,436)	-3.00
<b>Total Decreases</b>	(\$150,436)	\$90,000	(\$60,436)	-3.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$150,436)</b>	<b>\$90,000</b>	<b>(\$60,436)</b>	<b>-3.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,385,456</b>	<b>\$536,293</b>	<b>\$1,921,749</b>	<b>37.50</b>
<b>Percentage Change</b>	<b>-9.79%</b>	<b>20.17%</b>	<b>-3.05%</b>	<b>-7.41%</b>

Gunston Hall

<b>Base Budget, Chapter 781</b>	<b>\$548,749</b>	<b>\$232,949</b>	<b>\$781,698</b>	<b>11.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$54,338)	\$0	(\$54,338)	0.00
<b>Total Decreases</b>	(\$54,338)	\$0	(\$54,338)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$54,338)</b>	<b>\$0</b>	<b>(\$54,338)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$494,411</b>	<b>\$232,949</b>	<b>\$727,360</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>-9.90%</b>	<b>0.00%</b>	<b>-6.95%</b>	<b>0.00%</b>

Jamestown-Yorktown Foundation

<b>Base Budget, Chapter 781</b>	<b>\$7,584,459</b>	<b>\$8,481,847</b>	<b>\$16,066,306</b>	<b>190.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$726,628)	\$181,024	(\$545,604)	-8.00
<b>Total Decreases</b>	(\$726,628)	\$181,024	(\$545,604)	-8.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$726,628)</b>	<b>\$181,024</b>	<b>(\$545,604)</b>	<b>-8.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$6,857,831</b>	<b>\$8,662,871</b>	<b>\$15,520,702</b>	<b>182.00</b>
<b>Percentage Change</b>	<b>-9.58%</b>	<b>2.13%</b>	<b>-3.40%</b>	<b>-4.21%</b>

The Library of Virginia

<b>Base Budget, Chapter 781</b>	<b>\$30,409,896</b>	<b>\$10,274,781</b>	<b>\$40,684,677</b>	<b>208.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$2,840,155)	\$1,475,774	(\$1,364,381)	-8.00
<b>Total Decreases</b>	(\$2,840,155)	\$1,475,774	(\$1,364,381)	-8.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,840,155)</b>	<b>\$1,475,774</b>	<b>(\$1,364,381)</b>	<b>-8.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$27,569,741</b>	<b>\$11,750,555</b>	<b>\$39,320,296</b>	<b>200.00</b>
<b>Percentage Change</b>	<b>-9.34%</b>	<b>14.36%</b>	<b>-3.35%</b>	<b>-3.85%</b>

The Science Museum of Virginia

<b>Base Budget, Chapter 781</b>	<b>\$5,286,618</b>	<b>\$5,251,366</b>	<b>\$10,537,984</b>	<b>97.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Gov September Reduction	(\$514,840)	\$0	(\$514,840)	-5.00
<b>Total Decreases</b>	(\$514,840)	\$0	(\$514,840)	-5.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$514,840)</b>	<b>\$0</b>	<b>(\$514,840)</b>	<b>-5.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,771,778</b>	<b>\$5,251,366</b>	<b>\$10,023,144</b>	<b>92.00</b>
<b>Percentage Change</b>	<b>-9.74%</b>	<b>0.00%</b>	<b>-4.89%</b>	<b>-5.15%</b>
<b>Virginia Commission for the Arts</b>				
<b>Base Budget, Chapter 781</b>	<b>\$5,288,410</b>	<b>\$820,373</b>	<b>\$6,108,783</b>	<b>5.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$867,606)	\$0	(\$867,606)	0.00
<b>Total Decreases</b>	(\$867,606)	\$0	(\$867,606)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$867,606)</b>	<b>\$0</b>	<b>(\$867,606)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,420,804</b>	<b>\$820,373</b>	<b>\$5,241,177</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>-16.41%</b>	<b>0.00%</b>	<b>-14.20%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>				
<b>Base Budget, Chapter 781</b>	<b>\$11,252,169</b>	<b>\$10,817,530</b>	<b>\$22,069,699</b>	<b>191.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Gov September Reduction	(\$1,085,865)	\$501,402	(\$584,463)	-2.00
<b>Total Decreases</b>	(\$1,085,865)	\$501,402	(\$584,463)	-2.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,085,865)</b>	<b>\$501,402</b>	<b>(\$584,463)</b>	<b>-2.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$10,166,304</b>	<b>\$11,318,932</b>	<b>\$21,485,236</b>	<b>189.50</b>
<b>Percentage Change</b>	<b>-9.65%</b>	<b>4.64%</b>	<b>-2.65%</b>	<b>-1.04%</b>
<b>Total: Other Education</b>				
<b>2008-10 Base Budget</b>	<b>\$61,906,193</b>	<b>\$36,325,139</b>	<b>\$98,231,332</b>	<b>743.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	(\$6,239,868)	\$2,248,200	(\$3,991,668)	-26.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$6,239,868)</b>	<b>\$2,248,200</b>	<b>(\$3,991,668)</b>	<b>-26.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$55,666,325</b>	<b>\$38,573,339</b>	<b>\$94,239,664</b>	<b>717.00</b>
<b>Percentage Change</b>	<b>-10.08%</b>	<b>6.19%</b>	<b>-4.06%</b>	<b>-3.50%</b>
<b>Total: Education</b>				
<b>2008-10 Base Budget</b>	<b>\$7,152,146,589</b>	<b>\$7,514,347,628</b>	<b>\$14,666,494,217</b>	<b>52,365.05</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$14,975,575	\$0	\$14,975,575	0.00
<b>Total Decreases</b>	(\$624,762,153)	\$303,878,052	(\$320,884,101)	-34.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$609,786,578)</b>	<b>\$303,878,052</b>	<b>(\$305,908,526)</b>	<b>-34.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$6,542,360,011</b>	<b>\$7,818,225,680</b>	<b>\$14,360,585,691</b>	<b>52,331.05</b>
<b>Percentage Change</b>	<b>-8.53%</b>	<b>4.04%</b>	<b>-2.09%</b>	<b>-0.06%</b>

Finance

<b>Secretary of Finance</b>				
<b>Base Budget, Chapter 781</b>	<b>\$654,846</b>	<b>\$0</b>	<b>\$654,846</b>	<b>5.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$654,846</b>	<b>\$0</b>	<b>\$654,846</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts</b>				
<b>Base Budget, Chapter 781</b>	<b>\$11,089,778</b>	<b>\$419,643</b>	<b>\$11,509,421</b>	<b>127.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,549,134)	\$0	(\$1,549,134)	-3.00
<b>Total Decreases</b>	(\$1,549,134)	\$0	(\$1,549,134)	-3.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,549,134)</b>	<b>\$0</b>	<b>(\$1,549,134)</b>	<b>-3.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$9,540,644</b>	<b>\$419,643</b>	<b>\$9,960,287</b>	<b>124.00</b>
<b>Percentage Change</b>	<b>-13.97%</b>	<b>0.00%</b>	<b>-13.46%</b>	<b>-2.36%</b>
<b>Department of Accounts Transfer Payments</b>				
<b>Base Budget, Chapter 781</b>	<b>\$57,002,782</b>	<b>\$72,160,621</b>	<b>\$129,163,403</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Adjust Department of Accounts distribution payments to localities	\$995,349	\$0	\$995,349	0.00
Add language for additional withdrawal from the Revenue Stabilization Fund	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$995,349</b>	<b>\$0</b>	<b>\$995,349</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,700,000)	\$0	(\$1,700,000)	0.00
Adjust Governor's September Reduction Plan for reduction strategy to capture nongeneral fund balance from Line of Duty funds	(\$2,200,000)	\$0	(\$2,200,000)	0.00
<b>Total Decreases</b>	<b>(\$3,900,000)</b>	<b>\$0</b>	<b>(\$3,900,000)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,904,651)</b>	<b>\$0</b>	<b>(\$2,904,651)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$54,098,131</b>	<b>\$72,160,621</b>	<b>\$126,258,752</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.10%</b>	<b>0.00%</b>	<b>-2.25%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>				
<b>Base Budget, Chapter 781</b>	<b>\$7,299,849</b>	<b>\$250,000</b>	<b>\$7,549,849</b>	<b>69.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Capture additional general fund balances	(\$192,986)	\$0	(\$192,986)	0.00
Reflect the Governor's September reductions in agency budgets	(\$1,038,087)	\$0	(\$1,038,087)	0.00
<b>Total Decreases</b>	<b>(\$1,231,073)</b>	<b>\$0</b>	<b>(\$1,231,073)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,231,073)</b>	<b>\$0</b>	<b>(\$1,231,073)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$6,068,776</b>	<b>\$250,000</b>	<b>\$6,318,776</b>	<b>69.00</b>
<b>Percentage Change</b>	<b>-16.86%</b>	<b>0.00%</b>	<b>-16.31%</b>	<b>0.00%</b>
<b>Department of Taxation</b>				
<b>Base Budget, Chapter 781</b>	<b>\$89,861,698</b>	<b>\$10,323,428</b>	<b>\$100,185,126</b>	<b>996.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$3,359,668)	\$0	(\$3,359,668)	0.00
<b>Total Decreases</b>	<b>(\$3,359,668)</b>	<b>\$0</b>	<b>(\$3,359,668)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$3,359,668)</b>	<b>\$0</b>	<b>(\$3,359,668)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$86,502,030</b>	<b>\$10,323,428</b>	<b>\$96,825,458</b>	<b>996.50</b>
<b>Percentage Change</b>	<b>-3.74%</b>	<b>0.00%</b>	<b>-3.35%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of the Treasury</b>				
<b>Base Budget, Chapter 781</b>	<b>\$8,619,468</b>	<b>\$9,546,633</b>	<b>\$18,166,101</b>	<b>121.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Capture general fund balances	(\$39,000)	\$0	(\$39,000)	0.00
Reflect the Governor's September reductions in agency budgets	(\$248,921)	\$23,921	(\$225,000)	0.00
<b>Total Decreases</b>	(\$287,921)	\$23,921	(\$264,000)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$287,921)</b>	<b>\$23,921</b>	<b>(\$264,000)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$8,331,547</b>	<b>\$9,570,554</b>	<b>\$17,902,101</b>	<b>121.00</b>
<b>Percentage Change</b>	<b>-3.34%</b>	<b>0.25%</b>	<b>-1.45%</b>	<b>0.00%</b>
<b>Treasury Board</b>				
<b>Base Budget, Chapter 781</b>	<b>\$507,189,790</b>	<b>\$21,260,287</b>	<b>\$528,450,077</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Restore Arlington and Chesapeake Jail Reimbursement	\$2,633,289	\$0	\$2,633,289	0.00
<b>Total Increases</b>	\$2,633,289	\$0	\$2,633,289	0.00
<b>Proposed Decreases</b>				
Reduce Funding for Public Broadcasters	(\$207,000)	\$0	(\$207,000)	0.00
Adjust Debt Service	(\$30,234,186)	\$0	(\$30,234,186)	0.00
<b>Total Decreases</b>	(\$30,441,186)	\$0	(\$30,441,186)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$27,807,897)</b>	<b>\$0</b>	<b>(\$27,807,897)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$479,381,893</b>	<b>\$21,260,287</b>	<b>\$500,642,180</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.48%</b>	<b>0.00%</b>	<b>-5.26%</b>	<b>0.00%</b>
<b>Total: Finance</b>				
<b>2008-10 Base Budget</b>	<b>\$681,718,211</b>	<b>\$113,960,612</b>	<b>\$795,678,823</b>	<b>1,318.50</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$3,628,638	\$0	\$3,628,638	0.00
<b>Total Decreases</b>	(\$40,768,982)	\$23,921	(\$40,745,061)	-3.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$37,140,344)</b>	<b>\$23,921</b>	<b>(\$37,116,423)</b>	<b>-3.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$644,577,867</b>	<b>\$113,984,533</b>	<b>\$758,562,400</b>	<b>1,315.50</b>
<b>Percentage Change</b>	<b>-5.45%</b>	<b>0.02%</b>	<b>-4.66%</b>	<b>-0.23%</b>
<b>Health and Human Resources</b>				
<b>Secretary of Health &amp; Human Resources</b>				
<b>Base Budget, Chapter 781</b>	<b>\$1,801,650</b>	<b>\$0</b>	<b>\$1,801,650</b>	<b>6.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$50,000)	\$0	(\$50,000)	0.00
<b>Total Decreases</b>	(\$50,000)	\$0	(\$50,000)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$50,000)</b>	<b>\$0</b>	<b>(\$50,000)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,751,650</b>	<b>\$0</b>	<b>\$1,751,650</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>-2.78%</b>	<b>0.00%</b>	<b>-2.78%</b>	<b>0.00%</b>
<b>Comprehensive Services for At-Risk Youth and Families</b>				
<b>Base Budget, Chapter 781</b>	<b>\$315,840,564</b>	<b>\$53,573,325</b>	<b>\$369,413,889</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$36,631,792)	\$0	(\$36,631,792)	0.00
<b>Total Decreases</b>	(\$36,631,792)	\$0	(\$36,631,792)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$36,631,792)</b>	<b>\$0</b>	<b>(\$36,631,792)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$279,208,772</b>	<b>\$53,573,325</b>	<b>\$332,782,097</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-11.60%</b>	<b>0.00%</b>	<b>-9.92%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department for the Aging</b>				
<b>Base Budget, Chapter 781</b>	<b>\$18,522,706</b>	<b>\$31,786,632</b>	<b>\$50,309,338</b>	<b>26.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$992,642)	\$0	(\$992,642)	0.00
<b>Total Decreases</b>	<b>(\$992,642)</b>	<b>\$0</b>	<b>(\$992,642)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$992,642)</b>	<b>\$0</b>	<b>(\$992,642)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$17,530,064</b>	<b>\$31,786,632</b>	<b>\$49,316,696</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>-5.36%</b>	<b>0.00%</b>	<b>-1.97%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>				
<b>Base Budget, Chapter 781</b>	<b>\$1,371,900</b>	<b>\$14,389,078</b>	<b>\$15,760,978</b>	<b>14.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$93,164)	\$0	(\$93,164)	0.00
<b>Total Decreases</b>	<b>(\$93,164)</b>	<b>\$0</b>	<b>(\$93,164)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$93,164)</b>	<b>\$0</b>	<b>(\$93,164)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,278,736</b>	<b>\$14,389,078</b>	<b>\$15,667,814</b>	<b>14.00</b>
<b>Percentage Change</b>	<b>-6.79%</b>	<b>0.00%</b>	<b>-0.59%</b>	<b>0.00%</b>
<b>Department of Health</b>				
<b>Base Budget, Chapter 781</b>	<b>\$163,781,770</b>	<b>\$411,748,836</b>	<b>\$575,530,606</b>	<b>3,622.00</b>
<b>Proposed Increases</b>				
Adjust Governor's September reduction plan	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$9,590,513)	\$1,792,520	(\$7,797,993)	-13.00
<b>Total Decreases</b>	<b>(\$9,590,513)</b>	<b>\$1,792,520</b>	<b>(\$7,797,993)</b>	<b>-13.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$9,590,513)</b>	<b>\$1,792,520</b>	<b>(\$7,797,993)</b>	<b>-13.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$154,191,257</b>	<b>\$413,541,356</b>	<b>\$567,732,613</b>	<b>3,609.00</b>
<b>Percentage Change</b>	<b>-5.86%</b>	<b>0.44%</b>	<b>-1.35%</b>	<b>-0.36%</b>
<b>Department of Health Professions</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$27,380,877</b>	<b>\$27,380,877</b>	<b>215.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$27,380,877</b>	<b>\$27,380,877</b>	<b>215.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Medical Assistance Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,442,581,997</b>	<b>\$4,259,614,763</b>	<b>\$6,702,196,760</b>	<b>360.00</b>



**SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29**

**FY 2010 TOTALS**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
Medicaid enrollment and utilization costs	\$80,059,096	\$2,020,435	\$82,079,531	0.00
Virginia Health Care Fund appropriation adjustment	\$14,824,193	(\$14,824,193)	\$0	0.00
Fund Medicaid SCHIP enrollment and utilization costs	\$3,123,232	\$5,800,290	\$8,923,522	0.00
Involuntary mental commitment costs	\$3,064,074	\$0	\$3,064,074	0.00
Transition costs for Medicaid Management Information System to new vendor	\$2,000,000	\$5,994,358	\$7,994,358	0.00
Claims and fiscal agent costs due to higher Medicaid enrollment	\$1,500,000	\$1,500,000	\$3,000,000	0.00
Provide emergency regulatory authority to comply with the Children's Health Insurance Program Reauthorization Act	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$104,570,595</b>	<b>\$490,890</b>	<b>\$105,061,485</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Change prior authorization requirement for intensive in-home services	(\$133,528)	(\$214,110)	(\$347,638)	0.00
Capture savings from reduced clinical laboratory rates effective February 1, 2010	(\$189,101)	(\$303,221)	(\$492,322)	0.00
Reduce rates for therapeutic behavioral services effective February 1, 2010	(\$190,666)	(\$305,732)	(\$496,398)	0.00
Eliminate 100 Mental Retardation waiver slots previously scheduled for release on January 1, 2010	(\$1,235,099)	(\$1,867,386)	(\$3,102,485)	0.00
Reflect savings from reduced rates for Intensive In-Home services effective February 1, 2009	(\$3,367,667)	(\$5,400,017)	(\$8,767,684)	0.00
FAMIS enrollment and utilization costs	(\$5,171,875)	(\$9,605,413)	(\$14,777,288)	0.00
Reflect savings from enhanced FMAP in the Medicaid CSA budget	(\$7,539,572)	\$10,100,920	\$2,561,348	0.00
Reflect the Governor's September reductions in agency budgets	(\$107,387,201)	\$94,361,478	(\$13,025,723)	0.00
<b>Total Decreases</b>	<b>(\$125,214,709)</b>	<b>\$86,766,519</b>	<b>(\$38,448,190)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$20,644,114)</b>	<b>\$87,257,409</b>	<b>\$66,613,295</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$2,421,937,883</b>	<b>\$4,346,872,172</b>	<b>\$6,768,810,055</b>	<b>360.00</b>
<b>Percentage Change</b>	<b>-0.85%</b>	<b>2.05%</b>	<b>0.99%</b>	<b>0.00%</b>
<b>Department of Behavioral Health and Developmental Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$574,360,830</b>	<b>\$379,559,752</b>	<b>\$953,920,582</b>	<b>9,641.25</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$39,681,372)	\$4,712,581	(\$34,968,791)	-134.00
<b>Total Decreases</b>	<b>(\$39,681,372)</b>	<b>\$4,712,581</b>	<b>(\$34,968,791)</b>	<b>-134.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$39,681,372)</b>	<b>\$4,712,581</b>	<b>(\$34,968,791)</b>	<b>-134.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$534,679,458</b>	<b>\$384,272,333</b>	<b>\$918,951,791</b>	<b>9,507.25</b>
<b>Percentage Change</b>	<b>-6.91%</b>	<b>1.24%</b>	<b>-3.67%</b>	<b>-1.39%</b>
<b>Department of Rehabilitative Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$27,699,665</b>	<b>\$119,312,318</b>	<b>\$147,011,983</b>	<b>704.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$2,783,121)	\$283,442	(\$2,499,679)	-23.00
<b>Total Decreases</b>	<b>(\$2,783,121)</b>	<b>\$283,442</b>	<b>(\$2,499,679)</b>	<b>-23.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,783,121)</b>	<b>\$283,442</b>	<b>(\$2,499,679)</b>	<b>-23.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$24,916,544</b>	<b>\$119,595,760</b>	<b>\$144,512,304</b>	<b>681.00</b>
<b>Percentage Change</b>	<b>-10.05%</b>	<b>0.24%</b>	<b>-1.70%</b>	<b>-3.27%</b>
<b>Woodrow Wilson Rehabilitation Center</b>				
<b>Base Budget, Chapter 781</b>	<b>\$6,024,274</b>	<b>\$20,835,886</b>	<b>\$26,860,160</b>	<b>359.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$884,413)	\$0	(\$884,413)	-13.00
<b>Total Decreases</b>	(\$884,413)	\$0	(\$884,413)	-13.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$884,413)</b>	<b>\$0</b>	<b>(\$884,413)</b>	<b>-13.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$5,139,861</b>	<b>\$20,835,886</b>	<b>\$25,975,747</b>	<b>346.00</b>
<b>Percentage Change</b>	<b>-14.68%</b>	<b>0.00%</b>	<b>-3.29%</b>	<b>-3.62%</b>
<b>Department of Social Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$386,160,535</b>	<b>\$1,452,386,244</b>	<b>\$1,838,546,779</b>	<b>1,661.50</b>
<b>Proposed Increases</b>				
Fund unemployed parents cash assistance program increase	\$5,470,215	\$0	\$5,470,215	0.00
Fund VITA costs for increased use of eligibility systems	\$1,756,718	\$2,864,165	\$4,620,883	0.00
Fund loss of operating revenue in child support enforcement	\$1,445,400	\$0	\$1,445,400	0.00
<b>Total Increases</b>	<b>\$8,672,333</b>	<b>\$2,864,165</b>	<b>\$11,536,498</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Foster care & adoption subsidy caseload & expenditure adjustments	(\$2,767,529)	(\$4,877,575)	(\$7,645,104)	0.00
Reflect the Governor's September reductions in agency budgets	(\$4,826,758)	(\$472,601)	(\$5,299,359)	-25.00
<b>Total Decreases</b>	<b>(\$7,594,287)</b>	<b>(\$5,350,176)</b>	<b>(\$12,944,463)</b>	<b>-25.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$1,078,046</b>	<b>(\$2,486,011)</b>	<b>(\$1,407,965)</b>	<b>-25.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$387,238,581</b>	<b>\$1,449,900,233</b>	<b>\$1,837,138,814</b>	<b>1,636.50</b>
<b>Percentage Change</b>	<b>0.28%</b>	<b>-0.17%</b>	<b>-0.08%</b>	<b>-1.50%</b>
<b>Virginia Board for People with Disabilities</b>				
<b>Base Budget, Chapter 781</b>	<b>\$319,058</b>	<b>\$1,811,765</b>	<b>\$2,130,823</b>	<b>10.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$319,058</b>	<b>\$1,811,765</b>	<b>\$2,130,823</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>				
<b>Base Budget, Chapter 781</b>	<b>\$6,571,857</b>	<b>\$35,194,288</b>	<b>\$41,766,145</b>	<b>164.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$220,000)	\$0	(\$220,000)	0.00
<b>Total Decreases</b>	<b>(\$220,000)</b>	<b>\$0</b>	<b>(\$220,000)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$220,000)</b>	<b>\$0</b>	<b>(\$220,000)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$6,351,857</b>	<b>\$35,194,288</b>	<b>\$41,546,145</b>	<b>164.00</b>
<b>Percentage Change</b>	<b>-3.35%</b>	<b>0.00%</b>	<b>-0.53%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
<b>Base Budget, Chapter 781</b>	<b>\$163,988</b>	<b>\$2,292,657</b>	<b>\$2,456,645</b>	<b>26.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$24,165)	\$24,165	\$0	0.00
<b>Total Decreases</b>	<b>(\$24,165)</b>	<b>\$24,165</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$24,165)</b>	<b>\$24,165</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$139,823</b>	<b>\$2,316,822</b>	<b>\$2,456,645</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>-14.74%</b>	<b>1.05%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Health and Human Resources</b>				
<b>2008-10 Base Budget</b>	<b>\$3,945,200,794</b>	<b>\$6,809,886,421</b>	<b>\$10,755,087,215</b>	<b>16,808.75</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$113,242,928	\$3,355,055	\$116,597,983	0.00
<b>Total Decreases</b>	(\$223,760,178)	\$88,229,051	(\$135,531,127)	-208.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$110,517,250)</b>	<b>\$91,584,106</b>	<b>(\$18,933,144)</b>	<b>-208.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$3,834,683,544</b>	<b>\$6,901,470,527</b>	<b>\$10,736,154,071</b>	<b>16,600.75</b>
<b>Percentage Change</b>	<b>-2.80%</b>	<b>1.34%</b>	<b>-0.18%</b>	<b>-1.24%</b>

**Natural Resources**

**Secretary of Natural Resources**

<b>Base Budget, Chapter 781</b>	<b>\$667,714</b>	<b>\$0</b>	<b>\$667,714</b>	<b>6.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$667,714</b>	<b>\$0</b>	<b>\$667,714</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Chippokes Plantation Farm Foundation**

<b>Base Budget, Chapter 781</b>	<b>\$137,842</b>	<b>\$67,103</b>	<b>\$204,945</b>	<b>2.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$53,661)	\$33,000	(\$20,661)	0.00
<b>Total Decreases</b>	<b>(\$53,661)</b>	<b>\$33,000</b>	<b>(\$20,661)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$53,661)</b>	<b>\$33,000</b>	<b>(\$20,661)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$84,181</b>	<b>\$100,103</b>	<b>\$184,284</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>-38.93%</b>	<b>49.18%</b>	<b>-10.08%</b>	<b>0.00%</b>

**Department of Conservation & Recreation**

<b>Base Budget, Chapter 781</b>	<b>\$42,559,642</b>	<b>\$75,051,344</b>	<b>\$117,610,986</b>	<b>543.00</b>
<b>Proposed Increases</b>				
Restore general fund support for agriculture best management practices	\$15,200,000	\$0	\$15,200,000	0.00
Restore general fund support for the Virginia Land Conservation Fund deposit	\$2,000,000	\$0	\$2,000,000	0.00
<b>Total Increases</b>	<b>\$17,200,000</b>	<b>\$0</b>	<b>\$17,200,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$4,284,707)	\$0	(\$4,284,707)	-26.00
<b>Total Decreases</b>	<b>(\$4,284,707)</b>	<b>\$0</b>	<b>(\$4,284,707)</b>	<b>-26.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$12,915,293</b>	<b>\$0</b>	<b>\$12,915,293</b>	<b>-26.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$55,474,935</b>	<b>\$75,051,344</b>	<b>\$130,526,279</b>	<b>517.00</b>
<b>Percentage Change</b>	<b>30.35%</b>	<b>0.00%</b>	<b>10.98%</b>	<b>-4.79%</b>

**Department of Environmental Quality**

<b>Base Budget, Chapter 781</b>	<b>\$38,105,470</b>	<b>\$176,909,797</b>	<b>\$215,015,267</b>	<b>896.00</b>
<b>Proposed Increases</b>				
Change reduction strategy in approved 2010 reduction plan	\$1,500,000	\$0	\$1,500,000	0.00
<b>Total Increases</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>0.00</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Change source of funding for fish kill investigations	\$0	\$0	\$0	0.00
Reflect the Governor's September reductions in agency budgets	(\$2,744,656)	\$0	(\$2,744,656)	0.00
<b>Total Decreases</b>	(\$2,744,656)	\$0	(\$2,744,656)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,244,656)</b>	<b>\$0</b>	<b>(\$1,244,656)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$36,860,814</b>	<b>\$176,909,797</b>	<b>\$213,770,611</b>	<b>896.00</b>
<b>Percentage Change</b>	<b>-3.27%</b>	<b>0.00%</b>	<b>-0.58%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$52,173,376</b>	<b>\$52,173,376</b>	<b>496.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reduce watercraft sales and use tax transfer	Language	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$52,173,376</b>	<b>\$52,173,376</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>				
<b>Base Budget, Chapter 781</b>	<b>\$4,162,950</b>	<b>\$1,779,655</b>	<b>\$5,942,605</b>	<b>49.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Revert balance from nonstate grant	(\$22,434)	\$0	(\$22,434)	0.00
Reflect the Governor's September reductions in agency budgets	(\$535,506)	\$43,000	(\$492,506)	-3.00
<b>Total Decreases</b>	(\$557,940)	\$43,000	(\$514,940)	-3.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$557,940)</b>	<b>\$43,000</b>	<b>(\$514,940)</b>	<b>-3.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$3,605,010</b>	<b>\$1,822,655</b>	<b>\$5,427,665</b>	<b>46.00</b>
<b>Percentage Change</b>	<b>-13.40%</b>	<b>2.42%</b>	<b>-8.67%</b>	<b>-6.12%</b>
<b>Marine Resources Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$10,022,858</b>	<b>\$9,728,385</b>	<b>\$19,751,243</b>	<b>159.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,422,094)	\$821,000	(\$601,094)	0.00
<b>Total Decreases</b>	(\$1,422,094)	\$821,000	(\$601,094)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,422,094)</b>	<b>\$821,000</b>	<b>(\$601,094)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$8,600,764</b>	<b>\$10,549,385</b>	<b>\$19,150,149</b>	<b>159.50</b>
<b>Percentage Change</b>	<b>-14.19%</b>	<b>8.44%</b>	<b>-3.04%</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,661,503</b>	<b>\$795,752</b>	<b>\$3,457,255</b>	<b>47.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$261,257)	\$0	(\$261,257)	0.00
<b>Total Decreases</b>	(\$261,257)	\$0	(\$261,257)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$261,257)</b>	<b>\$0</b>	<b>(\$261,257)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$2,400,246</b>	<b>\$795,752</b>	<b>\$3,195,998</b>	<b>47.50</b>
<b>Percentage Change</b>	<b>-9.82%</b>	<b>0.00%</b>	<b>-7.56%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Natural Resources</b>				
<b>2008-10 Base Budget</b>	<b>\$98,317,979</b>	<b>\$316,505,412</b>	<b>\$414,823,391</b>	<b>2,199.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$18,700,000	\$0	\$18,700,000	0.00
<b>Total Decreases</b>	(\$9,324,315)	\$897,000	(\$8,427,315)	-29.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$9,375,685</b>	<b>\$897,000</b>	<b>\$10,272,685</b>	<b>-29.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$107,693,664</b>	<b>\$317,402,412</b>	<b>\$425,096,076</b>	<b>2,170.00</b>
<b>Percentage Change</b>	<b>9.54%</b>	<b>0.28%</b>	<b>2.48%</b>	<b>-1.32%</b>

**Public Safety**

**Secretary of Public Safety**

<b>Base Budget, Chapter 781</b>	<b>\$805,651</b>	<b>\$0</b>	<b>\$805,651</b>	<b>7.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$805,651</b>	<b>\$0</b>	<b>\$805,651</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commonwealth Attorneys' Services Council**

<b>Base Budget, Chapter 781</b>	<b>\$700,479</b>	<b>\$38,450</b>	<b>\$738,929</b>	<b>7.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$67,075)	\$0	(\$67,075)	0.00
<b>Total Decreases</b>	<b>(\$67,075)</b>	<b>\$0</b>	<b>(\$67,075)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$67,075)</b>	<b>\$0</b>	<b>(\$67,075)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$633,404</b>	<b>\$38,450</b>	<b>\$671,854</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>-9.58%</b>	<b>0.00%</b>	<b>-9.08%</b>	<b>0.00%</b>

**Department of Alcoholic Beverage Control**

<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$512,454,464</b>	<b>\$512,454,464</b>	<b>1,048.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Increase markup on alcoholic beverages	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$512,454,464</b>	<b>\$512,454,464</b>	<b>1,048.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Correctional Education**

<b>Base Budget, Chapter 781</b>	<b>\$58,016,950</b>	<b>\$2,488,407</b>	<b>\$60,505,357</b>	<b>774.55</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,364,976)	\$0	(\$1,364,976)	-34.00
<b>Total Decreases</b>	<b>(\$1,364,976)</b>	<b>\$0</b>	<b>(\$1,364,976)</b>	<b>-34.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,364,976)</b>	<b>\$0</b>	<b>(\$1,364,976)</b>	<b>-34.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$56,651,974</b>	<b>\$2,488,407</b>	<b>\$59,140,381</b>	<b>740.55</b>
<b>Percentage Change</b>	<b>-2.35%</b>	<b>0.00%</b>	<b>-2.26%</b>	<b>-4.39%</b>

**Department of Corrections, Central Activities**

<b>Base Budget, Chapter 781</b>	<b>\$974,791,129</b>	<b>\$59,904,963</b>	<b>\$1,034,696,092</b>	<b>12,939.00</b>
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SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
Increase appropriation for enterprise operations	\$0	\$6,000,000	\$6,000,000	0.00
Increase appropriation for corrections construction unit	\$0	\$1,100,000	\$1,100,000	0.00
<b>Total Increases</b>	\$0	\$7,100,000	\$7,100,000	0.00
<b>Proposed Decreases</b>				
Reflect sales in appropriate year	\$0	\$0	\$0	0.00
Reflect the Governor's September reductions in agency budgets	(\$22,179,654)	\$1,292,810	(\$20,886,844)	-449.50
<b>Total Decreases</b>	(\$22,179,654)	\$1,292,810	(\$20,886,844)	-449.50
<b>Total: Governor's Recommended Amendments</b>	<b>(\$22,179,654)</b>	<b>\$8,392,810</b>	<b>(\$13,786,844)</b>	<b>-449.50</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$952,611,475</b>	<b>\$68,297,773</b>	<b>\$1,020,909,248</b>	<b>12,489.50</b>
<b>Percentage Change</b>	<b>-2.28%</b>	<b>14.01%</b>	<b>-1.33%</b>	<b>-3.47%</b>
<b>Department of Criminal Justice Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$237,442,277</b>	<b>\$54,641,709</b>	<b>\$292,083,986</b>	<b>129.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reduce HB599 funding	(\$2,799,136)	\$0	(\$2,799,136)	0.00
Reflect the Governor's September reductions in agency budgets	(\$16,121,386)	(\$126,101)	(\$16,247,487)	-7.00
<b>Total Decreases</b>	(\$18,920,522)	(\$126,101)	(\$19,046,623)	-7.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$18,920,522)</b>	<b>(\$126,101)</b>	<b>(\$19,046,623)</b>	<b>-7.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$218,521,755</b>	<b>\$54,515,608</b>	<b>\$273,037,363</b>	<b>122.00</b>
<b>Percentage Change</b>	<b>-7.97%</b>	<b>-0.23%</b>	<b>-6.52%</b>	<b>-5.43%</b>
<b>Department of Emergency Management</b>				
<b>Base Budget, Chapter 781</b>	<b>\$5,077,158</b>	<b>\$38,918,897</b>	<b>\$43,996,055</b>	<b>138.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Adjust revenue to reflect additional disaster sum sufficient liabilities	Language	\$0	\$0	0.00
Reflect the Governor's September reductions in agency budgets	(\$167,663)	\$89,593	(\$78,070)	0.00
<b>Total Decreases</b>	(\$167,663)	\$89,593	(\$78,070)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$167,663)</b>	<b>\$89,593</b>	<b>(\$78,070)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,909,495</b>	<b>\$39,008,490</b>	<b>\$43,917,985</b>	<b>138.00</b>
<b>Percentage Change</b>	<b>-3.30%</b>	<b>0.23%</b>	<b>-0.18%</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,397,259</b>	<b>\$31,199,413</b>	<b>\$33,596,672</b>	<b>73.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$206,970)	\$0	(\$206,970)	-1.00
<b>Total Decreases</b>	(\$206,970)	\$0	(\$206,970)	-1.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$206,970)</b>	<b>\$0</b>	<b>(\$206,970)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$2,190,289</b>	<b>\$31,199,413</b>	<b>\$33,389,702</b>	<b>72.00</b>
<b>Percentage Change</b>	<b>-8.63%</b>	<b>0.00%</b>	<b>-0.62%</b>	<b>-1.37%</b>
<b>Department of Forensic Science</b>				
<b>Base Budget, Chapter 781</b>	<b>\$34,938,042</b>	<b>\$3,026,279</b>	<b>\$37,964,321</b>	<b>316.00</b>
<b>Proposed Increases</b>				
Increase funding for court testimony to comply with Supreme Court ruling	\$197,975	\$0	\$197,975	0.00
<b>Total Increases</b>	\$197,975	\$0	\$197,975	0.00

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$1,087,238)	\$0	(\$1,087,238)	0.00
<b>Total Decreases</b>	(\$1,087,238)	\$0	(\$1,087,238)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$889,263)</b>	<b>\$0</b>	<b>(\$889,263)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$34,048,779</b>	<b>\$3,026,279</b>	<b>\$37,075,058</b>	<b>316.00</b>
<b>Percentage Change</b>	<b>-2.55%</b>	<b>0.00%</b>	<b>-2.34%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>				
<b>Base Budget, Chapter 781</b>	<b>\$207,074,329</b>	<b>\$5,463,125</b>	<b>\$212,537,454</b>	<b>2,391.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$10,164,630)	\$1,092,381	(\$9,072,249)	-105.50
<b>Total Decreases</b>	(\$10,164,630)	\$1,092,381	(\$9,072,249)	-105.50
<b>Total: Governor's Recommended Amendments</b>	<b>(\$10,164,630)</b>	<b>\$1,092,381</b>	<b>(\$9,072,249)</b>	<b>-105.50</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$196,909,699</b>	<b>\$6,555,506</b>	<b>\$203,465,205</b>	<b>2,286.00</b>
<b>Percentage Change</b>	<b>-4.91%</b>	<b>20.00%</b>	<b>-4.27%</b>	<b>-4.41%</b>
<b>Department of Military Affairs</b>				
<b>Base Budget, Chapter 781</b>	<b>\$9,992,852</b>	<b>\$30,851,259</b>	<b>\$40,844,111</b>	<b>351.50</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Eliminate state recruitment incentives	(\$180,000)	\$0	(\$180,000)	0.00
Reflect the Governor's September reductions in agency budgets	(\$568,669)	(\$35,700)	(\$604,369)	0.00
<b>Total Decreases</b>	(\$748,669)	(\$35,700)	(\$784,369)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$748,669)</b>	<b>(\$35,700)</b>	<b>(\$784,369)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$9,244,183</b>	<b>\$30,815,559</b>	<b>\$40,059,742</b>	<b>351.50</b>
<b>Percentage Change</b>	<b>-7.49%</b>	<b>-0.12%</b>	<b>-1.92%</b>	<b>0.00%</b>
<b>Department of State Police</b>				
<b>Base Budget, Chapter 781</b>	<b>\$215,438,872</b>	<b>\$73,161,877</b>	<b>\$288,600,749</b>	<b>2,812.00</b>
<b>Proposed Increases</b>				
Reverse E-911 supplant	\$2,000,000	(\$2,000,000)	\$0	0.00
Reflect correctly the proceeds from selling of State Police aircraft as revenue	\$1,630,000	\$0	\$1,630,000	0.00
<b>Total Increases</b>	<b>\$3,630,000</b>	<b>(\$2,000,000)</b>	<b>\$1,630,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Supplant State Police's medical evacuation operations general fund support	(\$1,000,000)	\$1,000,000	\$0	0.00
Reflect the Governor's September reductions in agency budgets	(\$15,934,502)	\$8,321,596	(\$7,612,906)	0.00
<b>Total Decreases</b>	(\$16,934,502)	\$9,321,596	(\$7,612,906)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$13,304,502)</b>	<b>\$7,321,596</b>	<b>(\$5,982,906)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$202,134,370</b>	<b>\$80,483,473</b>	<b>\$282,617,843</b>	<b>2,812.00</b>
<b>Percentage Change</b>	<b>-6.18%</b>	<b>10.01%</b>	<b>-2.07%</b>	<b>0.00%</b>
<b>Department of Veterans Services</b>				
<b>Base Budget, Chapter 781</b>	<b>\$7,551,661</b>	<b>\$35,409,719</b>	<b>\$42,961,380</b>	<b>609.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$427,516)	\$205,366	(\$222,150)	-1.00
<b>Total Decreases</b>	(\$427,516)	\$205,366	(\$222,150)	-1.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$427,516)</b>	<b>\$205,366</b>	<b>(\$222,150)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$7,124,145</b>	<b>\$35,615,085</b>	<b>\$42,739,230</b>	<b>608.00</b>
<b>Percentage Change</b>	<b>-5.66%</b>	<b>0.58%</b>	<b>-0.52%</b>	<b>-0.16%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Parole Board</b>				
<b>Base Budget, Chapter 781</b>	<b>\$757,589</b>	<b>\$0</b>	<b>\$757,589</b>	<b>5.60</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$15,360)	\$0	(\$15,360)	0.00
<b>Total Decreases</b>	<b>(\$15,360)</b>	<b>\$0</b>	<b>(\$15,360)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$15,360)</b>	<b>\$0</b>	<b>(\$15,360)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$742,229</b>	<b>\$0</b>	<b>\$742,229</b>	<b>5.60</b>
<b>Percentage Change</b>	<b>-2.03%</b>	<b>0.00%</b>	<b>-2.03%</b>	<b>0.00%</b>

<b>Total: Public Safety</b>				
<b>2008-10 Base Budget</b>	<b>\$1,754,984,248</b>	<b>\$847,558,562</b>	<b>\$2,602,542,810</b>	<b>21,601.15</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	<b>\$3,827,975</b>	<b>\$5,100,000</b>	<b>\$8,927,975</b>	<b>0.00</b>
<b>Total Decreases</b>	<b>(\$72,284,775)</b>	<b>\$11,839,945</b>	<b>(\$60,444,830)</b>	<b>-598.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$68,456,800)</b>	<b>\$16,939,945</b>	<b>(\$51,516,855)</b>	<b>-598.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,686,527,448</b>	<b>\$864,498,507</b>	<b>\$2,551,025,955</b>	<b>21,003.15</b>
<b>Percentage Change</b>	<b>-3.90%</b>	<b>2.00%</b>	<b>-1.98%</b>	<b>-2.77%</b>

**Technology**

<b>Secretary of Technology</b>				
<b>Base Budget, Chapter 781</b>	<b>\$543,501</b>	<b>\$0</b>	<b>\$543,501</b>	<b>5.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Governor's September Reduction language	Language	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$543,501</b>	<b>\$0</b>	<b>\$543,501</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Innovation and Entrepreneurship Investment Authority</b>				
<b>Base Budget, Chapter 781</b>	<b>\$4,762,710</b>	<b>\$0</b>	<b>\$4,762,710</b>	<b>0.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reduce funding for Technology Research and Life-Science Programs	(\$651,250)	\$0	(\$651,250)	0.00
<b>Total Decreases</b>	<b>(\$651,250)</b>	<b>\$0</b>	<b>(\$651,250)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$651,250)</b>	<b>\$0</b>	<b>(\$651,250)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$4,111,460</b>	<b>\$0</b>	<b>\$4,111,460</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-13.67%</b>	<b>0.00%</b>	<b>-13.67%</b>	<b>0.00%</b>
<b>Virginia Information Technologies Agency</b>				
<b>Base Budget, Chapter 781</b>	<b>\$2,877,180</b>	<b>\$50,204,132</b>	<b>\$53,081,312</b>	<b>381.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>



SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Decreases</b>				
Increased Transfer of Wireless E-911 funds to support sheriff dispatchers within Comp. Board	\$0	(\$2,000,000)	(\$2,000,000)	0.00
Reduce nongeneral fund appropriation	\$0	(\$1,708,000)	(\$1,708,000)	0.00
Reduce information technology expenses	(\$953,565)	\$0	(\$953,565)	0.00
Reflect the Governor's September reductions in agency budgets	(\$377,088)	\$0	(\$377,088)	-1.00
Reduce overhead charges for information technology services	(\$344,909)	\$0	(\$344,909)	0.00
<b>Total Decreases</b>	<b>(\$1,675,562)</b>	<b>(\$3,708,000)</b>	<b>(\$5,383,562)</b>	<b>-1.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,675,562)</b>	<b>(\$3,708,000)</b>	<b>(\$5,383,562)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$1,201,618</b>	<b>\$46,496,132</b>	<b>\$47,697,750</b>	<b>380.00</b>
<b>Percentage Change</b>	<b>-58.24%</b>	<b>-7.39%</b>	<b>-10.14%</b>	<b>-0.26%</b>

<b>Total: Technology</b>				
<b>2008-10 Base Budget</b>	<b>\$8,183,391</b>	<b>\$50,204,132</b>	<b>\$58,387,523</b>	<b>386.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	(\$2,326,812)	(\$3,708,000)	(\$6,034,812)	-1.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$2,326,812)</b>	<b>(\$3,708,000)</b>	<b>(\$6,034,812)</b>	<b>-1.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$5,856,579</b>	<b>\$46,496,132</b>	<b>\$52,352,711</b>	<b>385.00</b>
<b>Percentage Change</b>	<b>-28.43%</b>	<b>-7.39%</b>	<b>-10.34%</b>	<b>-0.26%</b>

**Transportation**

**Secretary of Transportation**

<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$775,126</b>	<b>\$775,126</b>	<b>6.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$775,126</b>	<b>\$775,126</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Aviation**

<b>Base Budget, Chapter 781</b>	<b>\$35,584</b>	<b>\$25,224,631</b>	<b>\$25,260,215</b>	<b>33.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Governor's September 2009 Reductions	(\$5,338)	\$0	(\$5,338)	0.00
<b>Total Decreases</b>	<b>(\$5,338)</b>	<b>\$0</b>	<b>(\$5,338)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$5,338)</b>	<b>\$0</b>	<b>(\$5,338)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$30,246</b>	<b>\$25,224,631</b>	<b>\$25,254,877</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>-15.00%</b>	<b>0.00%</b>	<b>-0.02%</b>	<b>0.00%</b>

**Department of Motor Vehicles**

<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$220,444,208</b>	<b>\$220,444,208</b>	<b>2,038.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Transfer Uninsured Motorist Fee Balances	\$0	(\$3,200,000)	(\$3,200,000)	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$3,200,000)</b>	<b>(\$3,200,000)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>(\$3,200,000)</b>	<b>(\$3,200,000)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$217,244,208</b>	<b>\$217,244,208</b>	<b>2,038.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-1.45%</b>	<b>-1.45%</b>	<b>0.00%</b>

**Department of Motor Vehicles Transfer Payments**

<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$68,646,529</b>	<b>\$68,646,529</b>	<b>0.00</b>
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SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$68,646,529</b>	<b>\$68,646,529</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$561,247,811</b>	<b>\$561,247,811</b>	<b>53.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Governor's September 2009 Reductions	(\$476,858)	\$0	(\$476,858)	0.00
<b>Total Decreases</b>	(\$476,858)	\$0	(\$476,858)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$476,858)</b>	<b>\$0</b>	<b>(\$476,858)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>(\$476,858)</b>	<b>\$561,247,811</b>	<b>\$560,770,953</b>	<b>53.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.08%</b>	<b>0.00%</b>
<b>Department of Transportation</b>				
<b>Base Budget, Chapter 781</b>	<b>\$40,000,000</b>	<b>\$3,443,376,602</b>	<b>\$3,483,376,602</b>	<b>8,350.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Align budget with estimated revenues	\$0	(\$152,422,296)	(\$152,422,296)	0.00
Revert Non-Toll Supported Debt Program Balances for Rte 58	(\$13,202,363)	\$0	(\$13,202,363)	0.00
Suspend financial assistance for planning, access roads, and special projects	Language	\$0	\$0	0.00
<b>Total Decreases</b>	(\$13,202,363)	(\$152,422,296)	(\$165,624,659)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$13,202,363)</b>	<b>(\$152,422,296)</b>	<b>(\$165,624,659)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$26,797,637</b>	<b>\$3,290,954,306</b>	<b>\$3,317,751,943</b>	<b>8,350.00</b>
<b>Percentage Change</b>	<b>-33.01%</b>	<b>-4.43%</b>	<b>-4.75%</b>	<b>0.00%</b>
<b>Motor Vehicle Dealer Board</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$2,213,553</b>	<b>\$2,213,553</b>	<b>22.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Revert Balances from Motor Vehicle Transaction Recovery Fund	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$2,213,553</b>	<b>\$2,213,553</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>				
<b>Base Budget, Chapter 781</b>	<b>\$950,000</b>	<b>\$86,523,897</b>	<b>\$87,473,897</b>	<b>146.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Revert bond program balances to General Fund	(\$593,255)	\$0	(\$593,255)	0.00
<b>Total Decreases</b>	(\$593,255)	\$0	(\$593,255)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$593,255)</b>	<b>\$0</b>	<b>(\$593,255)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$356,745</b>	<b>\$86,523,897</b>	<b>\$86,880,642</b>	<b>146.00</b>
<b>Percentage Change</b>	<b>-62.45%</b>	<b>0.00%</b>	<b>-0.68%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Towing and Recovery Operations</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$403,761</b>	<b>\$403,761</b>	<b>3.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$403,761</b>	<b>\$403,761</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Transportation</b>				
<b>2008-10 Base Budget</b>	<b>\$40,985,584</b>	<b>\$4,408,856,118</b>	<b>\$4,449,841,702</b>	<b>10,651.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	(\$14,277,814)	(\$155,622,296)	(\$169,900,110)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$14,277,814)</b>	<b>(\$155,622,296)</b>	<b>(\$169,900,110)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$26,707,770</b>	<b>\$4,253,233,822</b>	<b>\$4,279,941,592</b>	<b>10,651.00</b>
<b>Percentage Change</b>	<b>-34.84%</b>	<b>-3.53%</b>	<b>-3.82%</b>	<b>0.00%</b>

**Central Appropriations**

<b>Central Appropriations</b>				
<b>Base Budget, Chapter 781</b>	<b>\$823,054,992</b>	<b>\$93,736,553</b>	<b>\$916,791,545</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Adjust Governor's September 2009 reduction plan to transfer a portion of reductions to Direct Aid to Public Education	\$59,428,250	\$0	\$59,428,250	0.00
Revise items to be funded by the American Recovery and Reinvestment Act of 2009	\$30,900,000	\$0	\$30,900,000	0.00
Fund increased information technology costs to agencies	\$19,388,058	\$0	\$19,388,058	0.00
Increase Higher education Interest Earnings and Rebates	\$132,692	\$0	\$132,692	0.00
Provide funding to agencies for Payroll Service Bureau costs	\$55,642	\$0	\$55,642	0.00
<b>Total Increases</b>	<b>\$109,904,642</b>	<b>\$0</b>	<b>\$109,904,642</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Modify language on stopping the payment of per diems	Language	\$0	\$0	0.00
Capture Virginia Retirement System and other benefit holidays from auxiliary enterprise activities	\$0	\$0	\$0	0.00
Apply furlough savings to auxiliary enterprise activities	\$0	\$0	\$0	0.00
Adjust Governor's September 2009 reduction plan to correct amounts for the delay in the purchase of motor pool replacement vehicles	(\$138,778)	\$0	(\$138,778)	0.00
Capture additional savings from state agencies	(\$1,694,843)	\$0	(\$1,694,843)	0.00
Adjust Governor's September 2009 reduction plan to correct the savings associated with the reduction of purchase and supply system rates	(\$1,865,413)	\$0	(\$1,865,413)	0.00
Reduce state supported local employee salary payments	(\$1,290,530)	\$0	(\$1,290,530)	0.00
Suspend deferred compensation cash match	(\$2,469,914)	\$0	(\$2,469,914)	0.00
Record expenditures for remaining fourth quarter 2010 retirement contribution in July 2010	(\$19,779,804)	\$0	(\$19,779,804)	0.00
Reflect the Governor's September reductions in agency budgets	(\$120,148,150)	\$0	(\$120,148,150)	0.00
<b>Total Decreases</b>	<b>(\$147,387,432)</b>	<b>\$0</b>	<b>(\$147,387,432)</b>	<b>0.00</b>
<b>Total: Governor's Recommended Amendments</b>	<b>(\$37,482,790)</b>	<b>\$0</b>	<b>(\$37,482,790)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$785,572,202</b>	<b>\$93,736,553</b>	<b>\$879,308,755</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-4.55%</b>	<b>0.00%</b>	<b>-4.09%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Central Appropriations</b>				
2008-10 Base Budget	\$823,054,992	\$93,736,553	\$916,791,545	0.00
<b>Proposed Amendments</b>				
Total Increases	\$109,904,642	\$0	\$109,904,642	0.00
Total Decreases	(\$147,387,432)	\$0	(\$147,387,432)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$37,482,790)</b>	<b>\$0</b>	<b>(\$37,482,790)</b>	<b>0.00</b>
HB 29/SB 29, AS INTRODUCED	\$785,572,202	\$93,736,553	\$879,308,755	0.00
Percentage Change	-4.55%	0.00%	-4.09%	0.00%

	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Executive Branch Agencies</b>				
2008-2010 Base Budget, Chapter 781	\$15,367,635,003	\$21,546,152,131	\$36,913,787,134	109,107.45
<b>Proposed Amendments</b>				
Total Increases	\$267,523,971	\$8,455,055	\$275,979,026	0.00
Total Decreases	(\$1,311,851,891)	\$359,358,592	(\$952,493,299)	-929.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,044,327,920)</b>	<b>\$367,813,647</b>	<b>(\$676,514,273)</b>	<b>-929.00</b>
HB 29/SB 29, AS INTRODUCED	\$14,323,307,083	\$21,913,965,778	\$36,237,272,861	108,178.45
Percentage Change	-6.80%	1.71%	-1.83%	-0.85%

**Independent Agencies**

**State Corporation Commission**

Base Budget, Chapter 781	\$0	\$86,288,985	\$86,288,985	658.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
HB 29/SB 29, AS INTRODUCED	\$0	\$86,288,985	\$86,288,985	658.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

**State Lottery Department**

Base Budget, Chapter 781	\$0	\$79,962,842	\$79,962,842	309.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
HB 29/SB 29, AS INTRODUCED	\$0	\$79,962,842	\$79,962,842	309.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

**Virginia College Savings Plan**

Base Budget, Chapter 781	\$0	\$163,452,894	\$163,452,894	60.00
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
HB 29/SB 29, AS INTRODUCED	\$0	\$163,452,894	\$163,452,894	60.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

**Virginia Retirement System**

Base Budget, Chapter 781	\$28,000	\$61,408,797	\$61,436,797	301.00
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SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Remove funding for VolSAP administrative costs	(\$28,000)	\$0	(\$28,000)	0.00
<b>Total Decreases</b>	(\$28,000)	\$0	(\$28,000)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$28,000)</b>	<b>\$0</b>	<b>(\$28,000)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$61,408,797</b>	<b>\$61,408,797</b>	<b>301.00</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>-0.05%</b>	<b>0.00%</b>
<b>Virginia Workers' Compensation Commission</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$29,104,231</b>	<b>\$29,104,231</b>	<b>232.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$0</b>	<b>\$29,104,231</b>	<b>\$29,104,231</b>	<b>232.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Office for Protection and Advocacy</b>				
<b>Base Budget, Chapter 781</b>	<b>\$247,464</b>	<b>\$2,945,625</b>	<b>\$3,193,089</b>	<b>35.00</b>
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Reflect the Governor's September reductions in agency budgets	(\$24,746)	\$0	(\$24,746)	0.00
<b>Total Decreases</b>	(\$24,746)	\$0	(\$24,746)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$24,746)</b>	<b>\$0</b>	<b>(\$24,746)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$222,718</b>	<b>\$2,945,625</b>	<b>\$3,168,343</b>	<b>35.00</b>
<b>Percentage Change</b>	<b>-10.00%</b>	<b>0.00%</b>	<b>-0.77%</b>	<b>0.00%</b>
<b>Total: Independent Agencies</b>				
<b>2008-10 Base Budget</b>	<b>\$275,464</b>	<b>\$423,163,374</b>	<b>\$423,438,838</b>	<b>1,595.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	(\$52,746)	\$0	(\$52,746)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$52,746)</b>	<b>\$0</b>	<b>(\$52,746)</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$222,718</b>	<b>\$423,163,374</b>	<b>\$423,386,092</b>	<b>1,595.00</b>
<b>Percentage Change</b>	<b>-19.15%</b>	<b>0.00%</b>	<b>-0.01%</b>	<b>0.00%</b>
<b>State Grants to Nonstate Entities</b>				
<b>Nonstate Agencies</b>				
<b>Base Budget, Chapter 781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Increases</b>				
Provide funding for FY 2008 historic nonstate grant	\$23,750	\$0	\$23,750	0.00
<b>Total Increases</b>	\$23,750	\$0	\$23,750	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$23,750</b>	<b>\$0</b>	<b>\$23,750</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$23,750</b>	<b>\$0</b>	<b>\$23,750</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 29/SB 29

FY 2010 TOTALS

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: State Grants to Nonstate Entities</b>				
2008-10 Base Budget	\$0	\$0	\$0	0.00
<b>Proposed Amendments</b>				
Total Increases	\$23,750	\$0	\$23,750	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>\$23,750</b>	<b>\$0</b>	<b>\$23,750</b>	<b>0.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$23,750</b>	<b>\$0</b>	<b>\$23,750</b>	<b>0.00</b>
Percentage Change	0.00%	0.00%	0.00%	0.00%

<b>Total: All Operating Expenses</b>				
2008-10 Base Budget	\$15,843,232,198	\$22,007,356,570	\$37,850,588,768	114,601.16
<b>Proposed Amendments</b>				
Total Increases	\$267,847,721	\$8,455,055	\$276,302,776	0.00
Total Decreases	(\$1,311,904,637)	\$359,358,592	(\$952,546,045)	-929.00
<b>Total: Governor's Recommended Amendments</b>	<b>(\$1,044,056,916)</b>	<b>\$367,813,647</b>	<b>(\$676,243,269)</b>	<b>-929.00</b>
<b>HB 29/SB 29, AS INTRODUCED</b>	<b>\$14,799,175,282</b>	<b>\$22,375,170,217</b>	<b>\$37,174,345,499</b>	<b>113,672.16</b>
Percentage Change	-6.59%	1.67%	-1.79%	-0.81%