

# **HB/SB 30**

# **APPENDIX D**

Capital Outlay

**DETAIL OF HB / SB 30 - CAPITAL OUTLAY  
2010-12 Biennial Total**

Title	GF	VCBA Bonds	VPBA Bonds	Nongeneral Fund			Total
				NGF	§ 9(c) Bonds	§ 9(d) Bonds	
<b>Administration</b>							
<b>Department of General Services</b>							
War Memorial Equipment	913,000	0	0	0	0	0	913,000
<b>Total: Office of Administration</b>	<b>913,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>913,000</b>
<b>Commerce and Trade</b>							
<b>Virginia Employment Commission</b>							
Maintenance Reserve	0	0	0	240,000	0	0	240,000
<b>Total: Office of Commerce &amp; Trade</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>240,000</b>
<b>Education</b>							
<b>Christopher Newport University</b>							
Restore Planning for Luter School	1,100,230	0	0	0	0	0	1,100,230
Renovate Santoro Residence Hall	0	0	0	0	5,000,000	0	5,000,000
Construct Residence Hall, Phase VII	0	0	0	0	37,000,000	0	37,000,000
<b>College of William &amp; Mary</b>							
Restore Planning for Integrated Science Center	2,200,230	0	0	0	0	0	2,200,230
Construct New Dormitory	0	0	0	0	25,800,000	0	25,800,000
Improve Athletic Facilities	0	0	0	0	0	6,500,000	6,500,000
Reconstruct Ash Lawn-Highland Barn	0	0	0	0	0	800,000	800,000
Renovate Residence Halls	0	0	0	0	4,500,000	0	4,500,000
<b>George Mason University</b>							
Restore Planning Campus Library Addition, Phase I	1,999,205	0	0	0	0	0	1,999,205
Construct Student Housing VII Supplement	0	0	0	0	750,000	0	750,000
Construct Student Union I Addition Supplement	0	0	0	0	0	2,400,000	2,400,000
Construct Campus Entrance, Fairfax Campus	0	0	0	0	0	8,547,000	8,547,000
Construct Campus Entrance, Pr. William Campus	0	0	0	0	0	1,211,000	1,211,000
Construct New Global Center	0	0	0	0	0	5,015,000	5,015,000
Renovate Commons	0	0	0	0	16,002,000	0	16,002,000
Renovate Concert Hall	0	0	0	0	0	41,064,000	41,064,000
Renovate Field House	0	0	0	0	0	9,186,000	9,186,000
Renovate Student Apartments	0	0	0	0	3,098,000	0	3,098,000
Repair Aquatic and Fitness Center	0	0	0	0	0	2,526,000	2,526,000
Construct Shirley Gate Sports Complex PPEA	0	0	0	0	0	0	Language
Construct Lab Building Pr. William PPEA	0	0	0	0	0	0	Language
Construct Student Housing Pr. William PPEA	0	0	0	0	0	0	Language
<b>James Madison</b>							
Restore Planning Rockingham Memorial Hospital	2,322,811	0	0	0	0	0	2,322,811
Restore Planning Duke Hall	1,100,230	0	0	0	0	0	1,100,230
Blanket Property Acquisition	0	0	0	5,000,000	0	0	5,000,000
Improve Bridgeforth Stadium	0	0	0	2,000,000	0	0	2,000,000
Construct Student Health Center	0	0	0	0	0	7,000,000	7,000,000
Renovate and Expand Convocation Center	0	0	0	5,000,000	0	0	5,000,000
Grace Street Acquisition	0	0	0	0	0	3,000,000	3,000,000
<b>Longwood University</b>							
Lankford Hall Supplement	0	0	0	1,969,000	0	1,850,000	3,819,000
Construct Alumni Center	0	0	0	8,000,000	0	0	8,000,000
<b>Norfolk State University</b>							

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Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund		Total
					§ 9(c) Bonds	§ 9(d) Bonds	
Construct Parking Deck	0	0	0	0	0	18,000,000	18,000,000
Construct Residential Housing	0	0	0	0	46,001,000	0	46,001,000
<b>Old Dominion University</b>							
Property Conveyance	0	0	0	0	0	0	Language
<b>Radford University</b>							
Restore Planning Computational Science Building	1,449,000	0	0	0	0	0	1,449,000
Property Acquisition	0	0	0	11,174,000	0	0	11,174,000
<b>University of Mary Washington</b>							
Restore Planning Technology Center	755,333	0	0	0	0	0	755,333
Construct Parking Lot	0	0	0	0	0	1,800,000	1,800,000
Renovate Residence Halls	0	0	0	0	0	12,000,000	12,000,000
Athletic Complex Improvements	0	0	0	300,000	0	0	300,000
<b>University of Virginia</b>							
Restore Planning New Cabell Hall	791,277	0	0	0	0	0	791,277
Restore Planning Ruffner Hall	1,100,230	0	0	0	0	0	1,100,230
Construct Drama Building Addition	0	0	0	15,000,000	0	0	15,000,000
Construct Bayly Art Museum Addition	0	0	0	27,500,000	0	0	27,500,000
Construct Miller Center, Phase III	0	0	0	30,000,000	0	0	30,000,000
Construct Millmont Center	0	0	0	7,000,000	0	0	7,000,000
Construct Dry Lab Facility	0	0	0	5,360,000	0	0	5,360,000
Construct Rehearsal Hall	0	0	0	12,700,000	0	0	12,700,000
<b>Virginia Commonwealth University</b>							
Construct Baseball Facility	0	0	0	3,000,000	0	0	3,000,000
Construct West Grace Housing and Parking	0	0	0	0	33,566,000	7,422,000	40,988,000
Renovate One Capitol Square	0	0	0	3,000,000	0	0	3,000,000
Renovate Pauley Heart Center, Phase I	0	0	0	5,351,000	0	0	5,351,000
Renovate Siegel Center	0	0	0	0	0	4,385,000	4,385,000
<b>Virginia Community College System</b>							
J. Sargeant Reynolds CC: Construct Parking Structure, Parham	0	0	0	11,064,000	0	0	11,064,000
J. Sargeant Reynolds CC: Supplement Phase I Facility, Downtown	0	0	0	2,000,000	0	0	2,000,000
Northern Va CC: Student Housing	0	0	0	32,000,000	0	0	32,000,000
Northern Va CC: Supplement Cafeteria Renovation, Annandale	0	0	0	11,395,000	0	0	11,395,000
Piedmont Va CC: Construct Trades Center	0	0	0	3,557,000	0	0	3,557,000
Thomas Nelson CC: Supplement Historic Triangle Campus	0	0	0	342,000	0	0	342,000
Tidewater: Supplement Student Center, Chesapeake	0	0	0	1,100,000	0	0	1,100,000
Tidewater: Supplement Student Center, Norfolk	0	0	0	1,100,000	0	0	1,100,000
Tidewater: Supplement Student Center, Portsmouth	0	0	0	1,100,000	0	0	1,100,000
Tidewater: Supplement Student Center, Va. Beach	0	0	0	1,700,000	0	0	1,700,000
Va Western CC: Campus Parking and Lighting	0	0	0	617,000	0	0	617,000
Va Western CC: Campus Signage	0	0	0	625,000	0	0	625,000
Va Western CC: Renovate Student Life Center	0	0	0	7,542,000	0	0	7,542,000
<b>Virginia Tech</b>							
Restore Planning Engineering Signature Building	1,100,230	0	0	0	0	0	1,100,230
Construct Academic and Student Programs Building	0	0	0	0	35,153,000	10,000,000	45,153,000
<b>Virginia Tech Agricultural Experiment Station</b>							
Restore Planning Biosciences Building, Phase I	1,000,000	0	0	0	0	0	1,000,000
Improve Kentland Facilities, Phase I	0	0	0	5,000,000	0	0	5,000,000
<b>Virginia State</b>							
Restore Planning Multipurpose Center	1,000,000	0	0	0	0	0	1,000,000

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				NGF	§ 9(c) Bonds	§ 9(d) Bonds	
<b>Jamestown/Yorktown</b>							
Jamestown Settlement Legacy Walkway II	0	0	0	174,000	0	0	174,000
Restore Planning Yorktown Museum	1,332,374	0	0	0	0	0	1,332,374
<b>Science Museum of Virginia</b>							
Restore Planning Belmont Bay	6,000,000	0	0	0	0	0	6,000,000
<b>Total: Office of Education</b>	<b>23,251,150</b>	<b>0</b>	<b>0</b>	<b>221,670,000</b>	<b>206,870,000</b>	<b>142,706,000</b>	<b>594,497,150</b>
<b>Public Safety</b>							
<b>Corrections - Central Office</b>							
Modify Milk Processing Center and Dairy Barn Project	0	0	0	0	0	0	Language
Debt Authorization for Wastewater Plant at Craigsville	0	0	0	0	0	0	Language
<b>Department of Veterans Services</b>							
Maintenance Reserve	0	0	0	400,000	0	0	400,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>Transportation</b>							
<b>Department of Motor Vehicles</b>							
Maintenance Reserve	0	0	0	865,000	0	0	865,000
<b>Department of Transportation</b>							
Maintenance Reserve	0	0	0	5,000,000	0	0	5,000,000
<b>Virginia Port Authority</b>							
Maintenance Reserve	0	0	0	3,000,000	0	0	3,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,865,000</b>	<b>0</b>	<b>0</b>	<b>8,865,000</b>
<b>Central Appropriations</b>							
<b>Central Capital Outlay</b>							
Maintenance Reserve	15,000,000	0	100,000,000	0	0	0	115,000,000
Equipment for Projects Coming Online	0	25,776,000	0	0	0	0	25,776,000
Construct Previously Planned Projects	0	1,087,588,000	0	0	0	0	1,087,588,000
Energy Conservation	0	0	35,200,000	0	0	0	35,200,000
Capital Lease Approvals	0	0	0	0	0	0	Language
<b>9(C) Revenue Bonds</b>							
Bond Authorization	0	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>							
Bond Authorization	0	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>15,000,000</b>	<b>1,113,364,000</b>	<b>135,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,263,564,000</b>
<b>Total: Capital Outlay HB / SB 30</b>	<b>39,164,150</b>	<b>1,113,364,000</b>	<b>135,200,000</b>	<b>231,175,000</b>	<b>206,870,000</b>	<b>142,706,000</b>	<b>1,868,479,150</b>
	<b>1,287,728,150</b>						