

APPENDIX C

Summary of Detailed Actions
in Budget

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Legislative Department								
General Assembly								
2008-2010 Budget, Chapter 879	\$32,545,351	\$0	221.00	0.00	\$32,545,351	\$0	221.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Joint Subcommittee on Elementary & Secondary Education Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$32,545,351	\$0	221.00	0.00	\$32,545,351	\$0	221.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Auditor of Public Accounts								
2008-2010 Budget, Chapter 879	\$10,487,543	\$869,754	120.00	10.00	\$10,487,543	\$869,754	120.00	10.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$10,487,543	\$869,754	120.00	10.00	\$10,487,543	\$869,754	120.00	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program								
2008-2010 Budget, Chapter 879	\$0	\$1,945,003	0.00	11.50	\$0	\$1,945,003	0.00	11.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$1,945,003	0.00	11.50	\$0	\$1,945,003	0.00	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police								
2008-2010 Budget, Chapter 879	\$8,140,971	\$0	117.00	0.00	\$8,154,626	\$0	117.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Capitol Police - Reduce Funding to Reflect Unfilled Positions	(\$726,050)	\$0	-9.00	0.00	(\$726,050)	\$0	-9.00	0.00
Total Decreases	(\$726,050)	\$0	-9.00	0.00	(\$726,050)	\$0	-9.00	0.00
Total: Approved Amendments	(\$726,050)	\$0	-9.00	0.00	(\$726,050)	\$0	-9.00	0.00
CHAPTER 781, AS APPROVED	\$7,414,921	\$0	108.00	0.00	\$7,428,576	\$0	108.00	0.00
Percentage Change	-8.92%	0.00%	-7.69%	0.00%	-8.90%	0.00%	-7.69%	0.00%
Division of Legislative Automated Systems								
2008-2010 Budget, Chapter 879	\$3,141,016	\$277,527	16.00	3.00	\$3,141,016	\$277,527	16.00	3.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$3,141,016	\$277,527	16.00	3.00	\$3,141,016	\$277,527	16.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services								
2008-2010 Budget, Chapter 879	\$5,795,489	\$20,000	57.00	0.00	\$5,795,489	\$20,000	57.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
2011 Redistricting Expenses	\$0	\$0	0.00	0.00	\$180,600	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$180,600	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$180,600	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$5,795,489	\$20,000	57.00	0.00	\$5,976,089	\$20,000	57.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	3.12%	0.00%	0.00%	0.00%
Capital Square Preservation Council								
2008-2010 Budget, Chapter 879	\$115,750	\$0	2.00	0.00	\$115,750	\$0	2.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$115,750	\$0	2.00	0.00	\$115,750	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Chesapeake Bay Commission								
2008-2010 Budget, Chapter 879	\$232,502	\$0	1.00	0.00	\$232,502	\$0	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$232,502	\$0	1.00	0.00	\$232,502	\$0	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Disability Commission								
2008-2010 Budget, Chapter 879	\$25,554	\$0	0.00	0.00	\$25,554	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$25,554	\$0	0.00	0.00	\$25,554	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission								
2008-2010 Budget, Chapter 879	\$50,349	\$0	0.00	0.00	\$50,349	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$50,349	\$0	0.00	0.00	\$50,349	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care								
2008-2010 Budget, Chapter 879	\$707,131	\$0	6.00	0.00	\$707,131	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$707,131	\$0	6.00	0.00	\$707,131	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science								
2008-2010 Budget, Chapter 879	\$206,904	\$0	2.00	0.00	\$206,904	\$0	2.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$206,904	\$0	2.00	0.00	\$206,904	\$0	2.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commissioners for Promotion of Uniformity of Legislation								
2008-2010 Budget, Chapter 879	\$62,500	\$0	0.00	0.00	\$62,500	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$62,500	\$0	0.00	0.00	\$62,500	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
State Water Commission								
2008-2010 Budget, Chapter 879	\$10,160	\$0	0.00	0.00	\$10,160	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$10,160	\$0	0.00	0.00	\$10,160	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Coal & Energy Commission								
2008-2010 Budget, Chapter 879	\$21,616	\$0	0.00	0.00	\$21,616	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$21,616	\$0	0.00	0.00	\$21,616	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission								
2008-2010 Budget, Chapter 879	\$69,309	\$24,000	0.00	0.00	\$69,309	\$24,000	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$69,309	\$24,000	0.00	0.00	\$69,309	\$24,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Youth								
2008-2010 Budget, Chapter 879	\$327,401	\$0	3.00	0.00	\$327,401	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$327,401	\$0	3.00	0.00	\$327,401	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission								
2008-2010 Budget, Chapter 879	\$532,150	\$137,434	5.00	4.00	\$532,150	\$137,434	5.00	4.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$532,150	\$137,434	5.00	4.00	\$532,150	\$137,434	5.00	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Freedom of Information Advisory Council								
2008-2010 Budget, Chapter 879	\$182,034	\$0	1.50	0.00	\$182,034	\$0	1.50	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$182,034	\$0	1.50	0.00	\$182,034	\$0	1.50	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission								
2008-2010 Budget, Chapter 879	\$20,975	\$0	0.00	0.00	\$20,975	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$20,975	\$0	0.00	0.00	\$20,975	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Brown v. Board of Education								
2008-2010 Budget, Chapter 879	\$25,296	\$0	0.00	0.00	\$25,296	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$25,296	\$0	0.00	0.00	\$25,296	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Sesquicentennial of the American Civil War Commission								
2008-2010 Budget, Chapter 879	\$2,170,267	\$600,000	1.00	0.00	\$2,170,267	\$600,000	1.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$2,170,267	\$600,000	1.00	0.00	\$2,170,267	\$600,000	1.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Unemployment Compensation								
2008-2010 Budget, Chapter 879	\$6,000	\$0	0.00	0.00	\$6,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$6,000	\$0	0.00	0.00	\$6,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Small Business Commission								
2008-2010 Budget, Chapter 879	\$15,000	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$15,000	\$0	0.00	0.00	\$15,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Electric Utility Restructuring								
2008-2010 Budget, Chapter 879	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Manufacturing Development Commission								
2008-2010 Budget, Chapter 879	\$12,000	\$0	0.00	0.00	\$12,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$12,000	\$0	0.00	0.00	\$12,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Commission on Administrative Rules								
2008-2010 Budget, Chapter 879	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$10,000	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commission on Prevention of Human Trafficking								
2008-2010 Budget, Chapter 879	\$9,360	\$0	0.00	0.00	\$9,360	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$9,360	\$0	0.00	0.00	\$9,360	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
The Virginia Bicentennial of the American War of 1812 Commission								
2008-2010 Budget, Chapter 879	\$8,640	\$0	0.00	0.00	\$8,640	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$8,640	\$0	0.00	0.00	\$8,640	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Joint Legislative Audit & Review Commission								
2008-2010 Budget, Chapter 879	\$3,415,187	\$114,916	36.00	1.00	\$3,275,187	\$114,916	36.00	1.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
JLARC Review of District and Circuit Court Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$3,415,187	\$114,916	36.00	1.00	\$3,275,187	\$114,916	36.00	1.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation								
2008-2010 Budget, Chapter 879	\$683,039	\$0	0.00	0.00	\$683,039	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce funding for dues by 5 percent	\$0	\$0	0.00	0.00	(\$34,000)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$34,000)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$34,000)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$683,039	\$0	0.00	0.00	\$649,039	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-4.98%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account								
2008-2010 Budget, Chapter 879	\$43,970	\$0	0.00	0.00	\$170,315	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Balances From Clerks Offices	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Legislative Agency Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Savings Related to Payments in Lieu of Taxes	\$0	\$0	0.00	0.00	(\$194,600)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$194,600)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$194,600)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$43,970	\$0	0.00	0.00	(\$24,285)	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-114.26%	0.00%	0.00%	0.00%

Total: Legislative Department								
2008-10 Base Budget	\$69,083,464	\$3,988,634	588.50	29.50	\$69,083,464	\$3,988,634	588.50	29.50
Approved Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$726,050)	\$0	-9.00	0.00	(\$774,050)	\$0	-9.00	0.00
Total: Approved Amendments	(\$726,050)	\$0	-9.00	0.00	(\$774,050)	\$0	-9.00	0.00
CHAPTER 781, AS APPROVED	\$68,357,414	\$3,988,634	579.50	29.50	\$68,309,414	\$3,988,634	579.50	29.50
Percentage Change	-1.05%	0.00%	-1.53%	0.00%	-1.12%	0.00%	-1.53%	0.00%

Judicial Department

Supreme Court								
2008-2010 Budget, Chapter 879	\$31,692,351	\$11,921,107	140.63	5.00	\$33,692,351	\$11,696,107	140.63	5.00
Approved Increases								
Provide funding for case management and financial systems (HB 1946/SB 1442)	\$0	\$0	0.00	0.00	\$0	\$104,280	0.00	1.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$104,280	0.00	1.00
Approved Decreases								
Adjust waiver funding for Court Appointed Counsel	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Eliminate funding for Judicial Evaluation Program	\$0	\$0	0.00	0.00	(\$508,000)	\$0	-2.00	0.00
Amend language dealing with the reimbursement of judges' travel expense	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide training for judges regarding truancy cases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish an access fee for electronic filings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,508,000)	\$0	-2.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$2,508,000)	\$104,280	-2.00	1.00
CHAPTER 781, AS APPROVED	\$31,692,351	\$11,921,107	140.63	5.00	\$31,184,351	\$11,800,387	138.63	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-7.44%	0.89%	-1.42%	20.00%
Court of Appeals of Virginia								
2008-2010 Budget, Chapter 879	\$8,332,856	\$0	69.13	0.00	\$8,332,856	\$0	69.13	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$8,332,856	\$0	69.13	0.00	\$8,332,856	\$0	69.13	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Circuit Courts								
2008-2010 Budget, Chapter 879	\$96,235,870	\$300,000	164.00	0.00	\$96,155,870	\$300,000	164.00	0.00
Approved Increases								
Provide additional funding for Criminal Fund	\$5,408,000	\$0	0.00	0.00	\$5,408,000	\$0	0.00	0.00
Total Increases	\$5,408,000	\$0	0.00	0.00	\$5,408,000	\$0	0.00	0.00
Approved Decreases								
Compensation for counsel in capital cases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Court-ordered repair or replacement of court facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$5,408,000	\$0	0.00	0.00	\$5,408,000	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$101,643,870	\$300,000	164.00	0.00	\$101,563,870	\$300,000	164.00	0.00
Percentage Change	5.62%	0.00%	0.00%	0.00%	5.62%	0.00%	0.00%	0.00%
General District Courts								
2008-2010 Budget, Chapter 879	\$95,007,422	\$0	1,018.10	0.00	\$95,007,422	\$0	1,018.10	0.00
Approved Increases								
Provide additional funding for Involuntary Mental Commitment Fund	\$610,076	\$0	0.00	0.00	\$610,076	\$0	0.00	0.00
Total Increases	\$610,076	\$0	0.00	0.00	\$610,076	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$610,076	\$0	0.00	0.00	\$610,076	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$95,617,498	\$0	1,018.10	0.00	\$95,617,498	\$0	1,018.10	0.00
Percentage Change	0.64%	0.00%	0.00%	0.00%	0.64%	0.00%	0.00%	0.00%
Juvenile & Domestic Relations District Courts								
2008-2010 Budget, Chapter 879	\$75,852,401	\$0	594.10	0.00	\$75,852,401	\$0	594.10	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$75,852,401	\$0	594.10	0.00	\$75,852,401	\$0	594.10	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Combined District Courts								
2008-2010 Budget, Chapter 879	\$22,096,468	\$0	204.55	0.00	\$22,096,468	\$0	204.55	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$22,096,468	\$0	204.55	0.00	\$22,096,468	\$0	204.55	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Magistrate System								
2008-2010 Budget, Chapter 879	\$27,498,173	\$0	435.20	0.00	\$28,185,653	\$0	446.20	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$27,498,173	\$0	435.20	0.00	\$28,185,653	\$0	446.20	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners								
2008-2010 Budget, Chapter 879	\$0	\$1,382,237	0.00	7.00	\$0	\$1,364,507	0.00	7.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$1,382,237	0.00	7.00	\$0	\$1,364,507	0.00	7.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Judicial Inquiry and Review Commission								
2008-2010 Budget, Chapter 879	\$568,368	\$0	3.00	0.00	\$568,368	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$568,368	\$0	3.00	0.00	\$568,368	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission								
2008-2010 Budget, Chapter 879	\$43,132,492	\$167,079	540.00	0.00	\$43,132,492	\$167,079	540.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$43,132,492	\$167,079	540.00	0.00	\$43,132,492	\$167,079	540.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Criminal Sentencing Commission								
2008-2010 Budget, Chapter 879	\$980,960	\$70,000	10.00	0.00	\$980,960	\$70,000	10.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Sentencing Commission Study of Parole Board Data	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$980,960	\$70,000	10.00	0.00	\$980,960	\$70,000	10.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia State Bar								
2008-2010 Budget, Chapter 879	\$2,520,000	\$20,350,458	0.00	89.00	\$2,520,000	\$20,350,458	0.00	89.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$2,520,000	\$20,350,458	0.00	89.00	\$2,520,000	\$20,350,458	0.00	89.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Judicial Department Reversion Clearing Account								
2008-2010 Budget, Chapter 879	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Implement judicial branch budget reductions	(\$2,009,850)	\$0	0.00	0.00	(\$3,022,600)	\$0	0.00	0.00
Judicial branch savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$2,009,850)	\$0	0.00	0.00	(\$3,022,600)	\$0	0.00	0.00
Total: Approved Amendments	(\$2,009,850)	\$0	0.00	0.00	(\$3,022,600)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	(\$2,009,850)	\$0	0.00	0.00	(\$3,022,600)	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Judicial Department								
2008-10 Base Budget	\$403,917,361	\$34,190,881	3,178.71	101.00	\$406,524,841	\$33,948,151	3,189.71	101.00
Approved Amendments								
Total Increases	\$6,018,076	\$0	0.00	0.00	\$6,018,076	\$104,280	0.00	1.00
Total Decreases	(\$2,009,850)	\$0	0.00	0.00	(\$5,530,600)	\$0	-2.00	0.00
Total: Approved Amendments	\$4,008,226	\$0	0.00	0.00	\$487,476	\$104,280	-2.00	1.00
CHAPTER 781, AS APPROVED	\$407,925,587	\$34,190,881	3,178.71	101.00	\$407,012,317	\$34,052,431	3,187.71	102.00
Percentage Change	0.99%	0.00%	0.00%	0.00%	0.12%	0.31%	-0.06%	0.99%
Executive Offices								
Office of the Governor								
2008-2010 Budget, Chapter 879	\$4,607,907	\$322,608	39.67	1.33	\$4,607,907	\$322,608	39.67	1.33
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce personal service costs	(\$502,462)	\$0	-11.00	3.00	(\$903,676)	\$0	-11.00	3.00
Replace Commonwealth Preparedness general fund dollars with federal funds	(\$260,964)	\$260,964	0.00	0.00	(\$368,418)	\$368,418	0.00	0.00
Reduce general fund expenses for nonpersonal services	(\$134,000)	\$134,000	0.00	0.00	(\$134,000)	\$134,000	0.00	0.00
Revert general fund balances from prior year	(\$39,859)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce cell phone expenses	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$15,077)	\$0	0.00	0.00
Total Decreases	(\$962,285)	\$394,964	-11.00	3.00	(\$1,446,171)	\$502,418	-11.00	3.00
Total: Approved Amendments	(\$962,285)	\$394,964	-11.00	3.00	(\$1,446,171)	\$502,418	-11.00	3.00
CHAPTER 781, AS APPROVED	\$3,645,622	\$717,572	28.67	4.33	\$3,161,736	\$825,026	28.67	4.33
Percentage Change	-20.88%	122.43%	-27.73%	225.56%	-31.38%	155.74%	-27.73%	225.56%
Lieutenant Governor								
2008-2010 Budget, Chapter 879	\$368,148	\$0	4.00	0.00	\$368,148	\$0	4.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce operating expenses	(\$11,000)	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
Revert general fund balances from prior year	(\$16,937)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$27,937)	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$27,937)	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$340,211	\$0	4.00	0.00	\$357,148	\$0	4.00	0.00
Percentage Change	-7.59%	0.00%	0.00%	0.00%	-2.99%	0.00%	0.00%	0.00%
Attorney General and Department of Law								
2008-2010 Budget, Chapter 879	\$22,867,657	\$13,660,530	249.10	72.90	\$22,870,008	\$13,645,853	249.10	72.90
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Implement hiring freeze	(\$1,360,000)	\$0	0.00	0.00	(\$1,803,815)	\$0	0.00	0.00
Revert general fund balances from prior year	(\$227,803)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Recover additional indirect cost charges from grants	(\$125,000)	\$125,000	0.00	0.00	(\$100,000)	\$100,000	0.00	0.00
Utilize asset forfeiture balances	(\$100,000)	\$100,000	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Sunset expiring grants	(\$55,000)	\$0	-1.00	0.00	(\$150,000)	\$0	-1.00	0.00
Other Management Reductions	(\$87,559)	\$0	-0.50	0.00	(\$112,029)	\$0	-0.50	0.00
Eliminate contracted temporary personnel services	(\$29,120)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate funding for continuing legal education classes	(\$35,000)	\$0	0.00	0.00	(\$40,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$69,903)	\$0	0.00	0.00
Return portion of the Attorney General's salary	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Defer executive management salary	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Representation of SWCDs by Attorney General	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$2,019,482)	\$225,000	-1.50	0.00	(\$2,325,747)	\$150,000	-1.50	0.00
Total: Approved Amendments	(\$2,019,482)	\$225,000	-1.50	0.00	(\$2,325,747)	\$150,000	-1.50	0.00
CHAPTER 781, AS APPROVED	\$20,848,175	\$13,885,530	247.60	72.90	\$20,544,261	\$13,795,853	247.60	72.90
Percentage Change	-8.83%	1.65%	-0.60%	0.00%	-10.17%	1.10%	-0.60%	0.00%
Attorney General - Division of Debt Collection								
2008-2010 Budget, Chapter 879	\$0	\$1,820,469	0.00	24.00	\$0	\$1,820,469	0.00	24.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$1,820,469	0.00	24.00	\$0	\$1,820,469	0.00	24.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth								
2008-2010 Budget, Chapter 879	\$1,999,415	\$0	19.00	0.00	\$1,999,415	\$0	19.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$5,241)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$5,241)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$5,241)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,999,415	\$0	19.00	0.00	\$1,994,174	\$0	19.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.26%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Office for Substance Abuse Prevention								
2008-2010 Budget, Chapter 879	\$0	\$615,909	0.00	3.00	\$0	\$615,909	0.00	3.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$615,909	0.00	3.00	\$0	\$615,909	0.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Enterprise Applications Public-Private Partnership Project Office								
2008-2010 Budget, Chapter 879	\$1,104,196	\$0	3.00	0.00	\$1,104,196	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Merge the Virginia Enterprise Applications Program Office into the Virginia Information Technologies Agency	\$0	\$0	0.00	0.00	(\$1,104,196)	\$0	-3.00	0.00
Eliminate wage position	(\$90,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate wage position	(\$20,090)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Realign the scope of the change management role	(\$37,067)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate contract position	(\$15,988)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$163,145)	\$0	0.00	0.00	(\$1,104,196)	\$0	-3.00	0.00
Total: Approved Amendments	(\$163,145)	\$0	0.00	0.00	(\$1,104,196)	\$0	-3.00	0.00
CHAPTER 781, AS APPROVED	\$941,051	\$0	3.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-14.78%	0.00%	0.00%	0.00%	-100.00%	0.00%	-100.00%	0.00%
Office of Commonwealth Preparedness								
2008-2010 Budget, Chapter 879	\$1,053,299	\$65,000	9.00	0.00	\$1,053,299	\$65,000	9.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Distribute administrative savings	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,053,299	\$65,000	9.00	0.00	\$1,053,299	\$65,000	9.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions								
2008-2010 Budget, Chapter 879	\$267,281	\$0	0.00	0.00	\$275,233	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
GA Restoration: Restore Funding for Dues for FFIS	\$0	\$0	0.00	0.00	\$11,500	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$11,500	\$0	0.00	0.00
Approved Decreases								
Amend Language Related to FFIS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate organization membership		\$0	0.00	0.00	(\$11,500)	\$0	0.00	0.00
Eliminate Southern Growth Policies Board membership		\$0	0.00	0.00	(\$51,384)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$62,884)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$51,384)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$267,281	\$0	0.00	0.00	\$223,849	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-18.67%	0.00%	0.00%	0.00%

Total: Executive Offices								
2008-10 Base Budget	\$32,267,903	\$16,484,516	323.77	101.23	\$32,278,206	\$16,469,839	323.77	101.23
Approved Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$11,500	\$0	0.00	0.00
Total Decreases	(\$3,172,849)	\$619,964	-12.50	3.00	(\$4,955,239)	\$652,418	-15.50	3.00
Total: Approved Amendments	(\$3,172,849)	\$619,964	-12.50	3.00	(\$4,943,739)	\$652,418	-15.50	3.00
CHAPTER 781, AS APPROVED	\$29,095,054	\$17,104,480	311.27	104.23	\$27,334,467	\$17,122,257	308.27	104.23
Percentage Change	-9.83%	3.76%	-3.86%	2.96%	-15.32%	3.96%	-4.79%	2.96%

Administration

Secretary of Administration

2008-2010 Budget, Chapter 879	\$7,624,276	\$0	12.00	0.00	\$7,624,276	\$0	12.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
VETOED: Reduce funding for public television	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Reduce Community Service Grants for Public Television and Radio	(\$318,070)	\$0	0.00	0.00	(\$636,139)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$4,580)	\$0	0.00	0.00
Total Decreases	(\$318,070)	\$0	0.00	0.00	(\$1,640,719)	\$0	0.00	0.00
Total: Approved Amendments	(\$318,070)	\$0	0.00	0.00	(\$1,640,719)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$7,306,206	\$0	12.00	0.00	\$5,983,557	\$0	12.00	0.00
Percentage Change	-4.17%	0.00%	0.00%	0.00%	-21.52%	0.00%	0.00%	0.00%

Compensation Board

2008-2010 Budget, Chapter 879	\$658,513,990	\$11,731,384	23.00	1.00	\$666,153,186	\$11,731,384	23.00	1.00
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
GA Restoration: Funding for Sheriffs	\$0	\$0	0.00	0.00	\$5,259,997	\$0	0.00	0.00
GA Restoration: Funding for Commonwealth Attorneys	\$0	\$0	0.00	0.00	\$3,529,849	\$0	0.00	0.00
GA Restoration: Funding for Circuit Court Clerks' Offices	\$0	\$0	0.00	0.00	\$2,749,929	\$0	0.00	0.00
GA Restoration: Funding for Commissioners of Revenue	\$0	\$0	0.00	0.00	\$1,071,500	\$0	0.00	0.00
GA Restoration: Funding for Treasurers	\$0	\$0	0.00	0.00	\$1,059,334	\$0	0.00	0.00
GA Restoration: Funding for Directors of Finance	\$0	\$0	0.00	0.00	\$620,504	\$0	0.00	0.00
Fund staffing for new or expanded jail facilities	(\$1,035,384)	\$0	0.00	0.00	\$2,560,791	\$0	0.00	0.00
Increase Funding for Circuit Court Clerks' Fringe Benefits	\$0	\$0	0.00	0.00	\$2,100,000	\$0	0.00	0.00
Additional Appropriation from the Clerk's Technology Trust Fund	\$0	\$0	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Provide Additional Staff for Blue Ridge Regional Jail	\$0	\$0	0.00	0.00	\$291,195	\$0	0.00	0.00
Total Increases	(\$1,035,384)	\$0	0.00	0.00	\$19,243,099	\$1,000,000	0.00	0.00
Approved Decreases								
Reduce constitutional officer funding	\$0	\$0	0.00	0.00	(\$43,496,842)	\$0	0.00	0.00
Use E-911 funds to support dispatcher positions	(\$6,000,000)	\$6,000,000	0.00	0.00	(\$6,000,000)	\$6,000,000	0.00	0.00
Comp Bd: Per Diem Payments	(\$2,200,000)	\$0	0.00	0.00	(\$2,200,000)	\$0	0.00	0.00
Use Technology Trust Fund revenue to support circuit court clerks' offices	\$0	\$0	0.00	0.00	(\$1,498,213)	\$1,498,213	0.00	0.00
Increase agency efficiencies	(\$389,008)	\$0	0.00	0.00	(\$220,469)	\$0	0.00	0.00
Recover remaining funding for constitutional officers' retiree health care credit	\$0	\$0	0.00	0.00	(\$402,725)	\$0	0.00	0.00
Improve internal systems efficiencies to achieve VITA savings	(\$100,000)	\$0	0.00	0.00	(\$190,542)	\$0	0.00	0.00
Federal Inmate Cost Recovery	\$0	\$0	0.00	0.00	(\$256,000)	\$0	0.00	0.00
Discontinue payment of Geronimo Legal Research contract on behalf of Commonwealth's Attorneys	\$0	\$0	0.00	0.00	(\$55,020)	\$0	0.00	0.00
Revert general fund balances	(\$55,020)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restructure information technology equipment usage policies	(\$9,000)	\$0	0.00	0.00	(\$18,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$8,053)	\$0	0.00	0.00
Positions for Blue Ridge Regional Jail Expansion	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Accrediting Dates for Sheriff Compensation Plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update Staffing Standards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
NGF Appropriation for Newport News Clerk of Circuit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify due date of annual report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$8,753,028)	\$6,000,000	0.00	0.00	(\$54,345,864)	\$7,498,213	0.00	0.00
Total: Approved Amendments	(\$9,788,412)	\$6,000,000	0.00	0.00	(\$35,102,765)	\$8,498,213	0.00	0.00
CHAPTER 781, AS APPROVED	\$648,725,578	\$17,731,384	23.00	1.00	\$631,050,421	\$20,229,597	23.00	1.00
Percentage Change	-1.49%	51.14%	0.00%	0.00%	-5.27%	72.44%	0.00%	0.00%
Department of Employment Dispute Resolution 2008-2010 Budget, Chapter 879	\$1,106,641	\$299,969	12.50	5.50	\$1,106,641	\$299,969	12.50	5.50

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Use nongeneral fund dollars for hearing program	(\$64,105)	\$64,105	0.00	0.00	(\$64,105)	\$0	0.00	0.00
Reduce personnel costs	(\$61,699)	\$0	0.00	0.00	(\$61,699)	\$0	0.00	0.00
Miscellaneous operating efficiencies	(\$37,702)	\$0	0.00	0.00	(\$37,702)	\$0	0.00	0.00
Total Decreases	(\$163,506)	\$64,105	0.00	0.00	(\$163,506)	\$0	0.00	0.00
Total: Approved Amendments	(\$163,506)	\$64,105	0.00	0.00	(\$163,506)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$943,135	\$364,074	12.50	5.50	\$943,135	\$299,969	12.50	5.50
Percentage Change	-14.77%	21.37%	0.00%	0.00%	-14.77%	0.00%	0.00%	0.00%
Department of General Services								
2008-2010 Budget, Chapter 879	\$24,002,920	\$38,706,889	264.00	408.50	\$24,100,891	\$38,706,889	266.00	408.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Fund Virginia Partners in Procurement Program with nongeneral fund	(\$582,572)	\$582,572	0.00	0.00	(\$582,572)	\$582,572	0.00	0.00
Efficiencies in director's office	(\$79,000)	\$0	-1.00	0.00	(\$615,450)	\$0	-1.00	0.00
Eliminate equipment replacement	\$0	\$0	0.00	0.00	(\$595,607)	\$0	0.00	0.00
Improve efficiencies in Information Systems Services business unit	(\$83,000)	\$33,000	0.00	0.00	(\$83,000)	\$33,000	0.00	0.00
Charge fee for tuberculosis testing	(\$22,500)	\$0	0.00	0.00	(\$90,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$69,851)	\$0	0.00	0.00
Transfer positions to Virginia Enterprise Applications Program	\$0	\$0	-9.00	0.00	\$0	\$0	-9.00	0.00
Capture Office of Fleet Management savings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Update internal service fund costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture Office Depot refund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer one-time nongeneral fund cash balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revise language dealing with fleet management services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delete language dealing with Procurement Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidation of Bulk and Commercial Fuel Purchases	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Set Payment Level for Payments in Lieu of Taxes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$767,072)	\$615,572	-10.00	0.00	(\$2,036,480)	\$615,572	-10.00	0.00
Total: Approved Amendments	(\$767,072)	\$615,572	-10.00	0.00	(\$2,036,480)	\$615,572	-10.00	0.00
CHAPTER 781, AS APPROVED	\$23,235,848	\$39,322,461	254.00	408.50	\$22,064,411	\$39,322,461	256.00	408.50
Percentage Change	-3.20%	1.59%	-3.79%	0.00%	-8.45%	1.59%	-3.76%	0.00%
Department of Human Resource Management								
2008-2010 Budget, Chapter 879	\$5,424,537	\$4,571,450	55.00	40.00	\$5,424,537	\$4,571,450	55.00	40.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Additional Nongeneral Fund Appropriation	\$0	\$0	0.00	0.00	\$0	\$34,410	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$34,410	0.00	0.00
Approved Decreases								
Allocate administrative expenses to programs	(\$514,906)	\$514,906	0.00	0.00	(\$514,906)	\$514,906	0.00	0.00
Capture turnover and vacancy savings	(\$58,655)	\$0	-1.00	0.00	(\$117,310)	\$0	-1.00	0.00
Eliminate agency reward and recognition bonuses	(\$35,495)	(\$35,529)	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$20,369)	\$0	0.00	0.00
Reduce number of agency laptop computers	(\$16,199)	\$0	0.00	0.00	(\$21,599)	\$0	0.00	0.00
Eliminate computer training room	(\$20,682)	\$0	0.00	0.00	(\$27,576)	\$0	0.00	0.00
Recognize Virginia Enterprise Application Project Office special fund reimbursement	(\$10,644)	\$10,644	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate wage employee in Personnel Development Services	(\$26,960)	\$0	0.00	0.00	(\$37,326)	\$0	0.00	0.00
Utilize nongeneral fund resources for special training	(\$50,000)	\$50,000	0.00	0.00	(\$15,000)	\$15,000	0.00	0.00
Reduce wage hours in Equal Employment Opportunity Services	(\$14,635)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate the Employee Suggestion Program (ESP) with the Governor's Idea Program	(\$7,800)	\$0	0.00	0.00	(\$10,683)	\$0	0.00	0.00
Total Decreases	(\$755,976)	\$540,021	-1.00	0.00	(\$764,769)	\$529,906	-1.00	0.00
Total: Approved Amendments	(\$755,976)	\$540,021	-1.00	0.00	(\$764,769)	\$564,316	-1.00	0.00
CHAPTER 781, AS APPROVED	\$4,668,561	\$5,111,471	54.00	40.00	\$4,659,768	\$5,135,766	54.00	40.00
Percentage Change	-13.94%	11.81%	-1.82%	0.00%	-14.10%	12.34%	-1.82%	0.00%
Administration of Health Insurance								
2008-2010 Budget, Chapter 879	\$0	\$165,350,000	0.00	0.00	\$0	\$165,350,000	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$165,350,000	0.00	0.00	\$0	\$165,350,000	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Human Rights Council								
2008-2010 Budget, Chapter 879	\$463,125	\$26,200	6.00	0.00	\$463,125	\$26,200	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Miscellaneous operating efficiencies	(\$51,637)	\$0	-1.00	0.00	(\$51,637)	\$0	-1.00	0.00
Total Decreases	(\$51,637)	\$0	-1.00	0.00	(\$51,637)	\$0	-1.00	0.00
Total: Approved Amendments	(\$51,637)	\$0	-1.00	0.00	(\$51,637)	\$0	-1.00	0.00
CHAPTER 781, AS APPROVED	\$411,488	\$26,200	5.00	0.00	\$411,488	\$26,200	5.00	0.00
Percentage Change	-11.15%	0.00%	-16.67%	0.00%	-11.15%	0.00%	-16.67%	0.00%
Department of Minority Business Enterprise								
2008-2010 Budget, Chapter 879	\$753,413	\$1,506,868	10.50	18.50	\$753,413	\$1,506,868	10.50	18.50
Approved Increases								
DMBE: Procurement Disparity Study	\$30,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$30,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Eliminate a position	(\$124,433)	\$0	-1.00	0.00	(\$93,325)	\$0	-1.00	0.00
Total Decreases	(\$124,433)	\$0	-1.00	0.00	(\$93,325)	\$0	-1.00	0.00
Total: Approved Amendments	(\$94,433)	\$0	-1.00	0.00	(\$93,325)	\$0	-1.00	0.00
CHAPTER 781, AS APPROVED	\$658,980	\$1,506,868	9.50	18.50	\$660,088	\$1,506,868	9.50	18.50
Percentage Change	-12.53%	0.00%	-9.52%	0.00%	-12.39%	0.00%	-9.52%	0.00%
State Board of Elections								
2008-2010 Budget, Chapter 879	\$11,092,735	\$15,077,867	30.00	7.00	\$11,092,735	\$10,077,867	30.00	7.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Recover indirect costs from Help America Vote Act activities	(\$111,839)	\$111,839	0.00	0.00	\$0	\$0	0.00	0.00
Reduce scope of contract with Virginia Enterprise Application Project program office to establish voter system	(\$113,679)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate obsolete servers	(\$111,840)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce scope of contract with Virginia Enterprise Application Program office	\$0	\$0	0.00	0.00	(\$113,769)	\$0	0.00	0.00
Implement campaign finance filing fees	\$0	\$0	0.00	0.00	(\$100,772)	\$100,772	0.00	0.00
Require municipalities to pay for the cost of May elections	\$0	\$0	0.00	0.00	(\$80,000)	\$0	0.00	0.00
Recover indirect costs from Help America Vote Act activities	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Allow absentee voting for any reason	\$0	\$0	0.00	0.00	(\$18,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$6,138)	\$0	0.00	0.00
Total Decreases	(\$337,358)	\$111,839	0.00	0.00	(\$393,679)	\$100,772	0.00	0.00
Total: Approved Amendments	(\$337,358)	\$111,839	0.00	0.00	(\$393,679)	\$100,772	0.00	0.00
CHAPTER 781, AS APPROVED	\$10,755,377	\$15,189,706	30.00	7.00	\$10,699,056	\$10,178,639	30.00	7.00
Percentage Change	-3.04%	0.74%	0.00%	0.00%	-3.55%	1.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Administration								
2008-10 Base Budget	\$708,981,637	\$237,270,627	413.00	480.50	\$716,718,804	\$232,270,627	415.00	480.50
Approved Amendments								
Total Increases	(\$1,005,384)	\$0	0.00	0.00	\$19,243,099	\$1,034,410	0.00	0.00
Total Decreases	(\$11,271,080)	\$7,331,537	-13.00	0.00	(\$59,489,979)	\$8,744,463	-13.00	0.00
Total: Approved Amendments	(\$12,276,464)	\$7,331,537	-13.00	0.00	(\$40,246,880)	\$9,778,873	-13.00	0.00
CHAPTER 781, AS APPROVED	\$696,705,173	\$244,602,164	400.00	480.50	\$676,471,924	\$242,049,500	402.00	480.50
Percentage Change	-1.73%	3.09%	-3.15%	0.00%	-5.62%	4.21%	-3.13%	0.00%

Agriculture and Forestry

Secretary of Agriculture and Forestry

2008-2010 Budget, Chapter 879	\$449,174	\$0	3.00	0.00	\$449,174	\$0	3.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$1,835)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$1,835)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$1,835)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$449,174	\$0	3.00	0.00	\$447,339	\$0	3.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.41%	0.00%	0.00%	0.00%

Department of Agriculture and Consumer Services

2008-2010 Budget, Chapter 879	\$32,209,456	\$28,252,732	365.99	172.01	\$32,705,436	\$28,252,732	365.99	172.01
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
VETOED: Privatize weights and measures inspections	\$0	\$0	0.00	0.00	(\$1,250,000)	\$0	0.00	0.00
Position Eliminations	(\$709,966)	\$0	-12.30	0.00	(\$1,337,455)	\$0	-19.30	0.00
Utilize NGF sources for positions and other costs	(\$263,559)	\$259,059	-2.00	2.00	(\$508,609)	\$508,609	-10.00	10.30
Agency administrative efficiencies	(\$352,044)	\$0	0.00	0.00	(\$246,450)	\$0	0.00	0.00
Reduce matching grants for the farmland preservation purchase of development rights program	\$0	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Increase laboratory fees for services performed in the five animal diagnostic labs	(\$185,906)	\$185,906	-3.00	3.30	(\$200,138)	\$200,138	0.00	0.00
Reduce the appropriation for the Virginia wine distribution corporation	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate grants for specialty crop research	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate funding for hydrilla control	\$0	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Close the Warrenton Office	\$0	\$0	0.00	0.00	(\$37,000)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$20,209)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture savings from prepayment of insurance	(\$15,384)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay filling a vacant position in consumer protection	(\$10,208)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance generated through the regulation of prepaid legal services plans	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance from charitable solicitors registration	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance from fertilizer, feed, lime, and seed inspection fees	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer cash balance from regulation of pesticide applicators	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$1,757,276)	\$444,965	-17.30	5.30	(\$4,429,652)	\$708,747	-29.30	10.30
Total: Approved Amendments	(\$1,757,276)	\$444,965	-17.30	5.30	(\$4,429,652)	\$708,747	-29.30	10.30
CHAPTER 781, AS APPROVED	\$30,452,180	\$28,697,697	348.69	177.31	\$28,275,784	\$28,961,479	336.69	182.31
Percentage Change	-5.46%	1.57%	-4.73%	3.08%	-13.54%	2.51%	-8.01%	5.99%
Department of Forestry								
2008-2010 Budget, Chapter 879	\$18,604,326	\$10,270,122	218.77	104.61	\$18,604,326	\$10,270,122	218.77	104.61
Approved Increases								
Increase federal appropriation for grants	\$0	\$0	0.00	0.00	\$0	\$2,275,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$2,275,000	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reallocate funding for 8 GF positions	(\$526,498)	\$0	-8.00	8.00	(\$530,611)	\$66,370	-8.00	8.00
Eliminate 19.38 vacant GF positions	\$0	\$0	0.00	0.00	(\$996,719)	\$0	-19.38	0.00
Consolidate regional offices	(\$232,404)	\$0	-3.00	0.00	(\$357,896)	\$0	-3.00	0.00
Capture turnover and vacancy savings	(\$447,495)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase fee for the Reforestation of Timberlands Program	(\$120,000)	\$0	0.00	0.00	(\$120,000)	\$0	0.00	0.00
Capture capital outlay balances	(\$223,020)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate commute for fire fighters	(\$60,000)	\$0	0.00	0.00	(\$120,000)	\$0	0.00	0.00
Defer purchase of heavy equipment	(\$140,769)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Partner with Virginia Tech for a hydrologist position	(\$50,000)	\$0	-1.00	0.00	(\$50,000)	\$0	-1.00	0.00
Combine administrative support position	(\$39,647)	\$0	0.00	0.00	(\$39,952)	\$0	0.00	0.00
Supplant general fund dollars with nongeneral funds	(\$60,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$47,514)	\$0	0.00	0.00
Reduce information technology costs	\$0	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Sell an office building in Staunton	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture nongeneral fund balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$1,899,833)	\$0	-12.00	8.00	(\$2,292,692)	\$66,370	-31.38	8.00
Total: Approved Amendments	(\$1,899,833)	\$0	-12.00	8.00	(\$2,292,692)	\$2,341,370	-31.38	8.00
CHAPTER 781, AS APPROVED	\$16,704,493	\$10,270,122	206.77	112.61	\$16,311,634	\$12,611,492	187.39	112.61
Percentage Change	-10.21%	0.00%	-5.49%	7.65%	-12.32%	22.80%	-14.34%	7.65%
Virginia Agricultural Council								
2008-2010 Budget, Chapter 879	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$490,334	0.00	0.00	\$0	\$490,334	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Agriculture and Forestry								
2008-10 Base Budget	\$51,262,956	\$39,013,188	587.76	276.62	\$51,758,936	\$39,013,188	587.76	276.62
Approved Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$2,275,000	0.00	0.00
Total Decreases	(\$3,657,109)	\$444,965	-29.30	13.30	(\$6,724,179)	\$775,117	-60.68	18.30
Total: Approved Amendments	(\$3,657,109)	\$444,965	-29.30	13.30	(\$6,724,179)	\$3,050,117	-60.68	18.30
CHAPTER 781, AS APPROVED	\$47,605,847	\$39,458,153	558.46	289.92	\$45,034,757	\$42,063,305	527.08	294.92
Percentage Change	-7.13%	1.14%	-4.99%	4.81%	-12.99%	7.82%	-10.32%	6.62%

Commerce and Trade

Secretary of Commerce and Trade

2008-2010 Budget, Chapter 879	\$25,415,321	\$0	8.00	0.00	\$19,565,321	\$0	8.00	0.00
Approved Increases								
NGF for Motion Picture Opportunity Fund	\$0	\$0	0.00	0.00	\$0	\$375,000	0.00	0.00
Increase Governor's Development Opportunity Fund	\$0	\$0	0.00	0.00	\$5,000,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$5,000,000	\$375,000	0.00	0.00
Approved Decreases								
Use ARRA Funds for VIP Grants	\$0	\$0	0.00	0.00	(\$1,562,756)	\$0	0.00	0.00
Use ARRA Funds for Governor's Opportunity Fund	\$0	\$0	0.00	0.00	(\$588,945)	\$0	0.00	0.00
Provide training grant from GOF	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove unneeded funding for incentives	(\$734,244)	\$0	0.00	0.00	(\$9,468,210)	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$3,314)	\$0	0.00	0.00
Total Decreases	(\$734,244)	\$0	0.00	0.00	(\$11,623,225)	\$0	0.00	0.00
Total: Approved Amendments	(\$734,244)	\$0	0.00	0.00	(\$6,623,225)	\$375,000	0.00	0.00
CHAPTER 781, AS APPROVED	\$24,681,077	\$0	8.00	0.00	\$12,942,096	\$375,000	8.00	0.00
Percentage Change	-2.89%	0.00%	0.00%	0.00%	-33.85%	0.00%	0.00%	0.00%

Board of Accountancy

2008-2010 Budget, Chapter 879	\$0	\$918,136	0.00	8.00	\$0	\$919,454	0.00	8.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$918,136	0.00	8.00	\$0	\$919,454	0.00	8.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Business Assistance

2008-2010 Budget, Chapter 879	\$11,223,521	\$1,245,603	41.00	7.00	\$11,223,521	\$1,245,603	41.00	7.00
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce Virginia Jobs Investment Program grants	(\$313,805)	\$0	0.00	0.00	(\$313,805)	\$0	0.00	0.00
Reduce positions and other admin savings	(\$319,599)	\$0	-3.00	0.00	(\$403,029)	\$0	-3.00	0.00
Supplant VSBFA GF expenses with NGF	(\$28,395)	\$0	0.00	0.00	(\$28,395)	\$28,395	0.00	0.00
Reduce appropriation for the Virginia Israel Advisory Board	\$0	\$0	0.00	0.00	(\$7,062)	\$0	0.00	0.00
Total Decreases	(\$661,799)	\$0	-3.00	0.00	(\$752,291)	\$28,395	-3.00	0.00
Total: Approved Amendments	(\$661,799)	\$0	-3.00	0.00	(\$752,291)	\$28,395	-3.00	0.00
CHAPTER 781, AS APPROVED	\$10,561,722	\$1,245,603	38.00	7.00	\$10,471,230	\$1,273,998	38.00	7.00
Percentage Change	-5.90%	0.00%	-7.32%	0.00%	-6.70%	2.28%	-7.32%	0.00%
Department of Housing and Community Development								
2008-2010 Budget, Chapter 879	\$44,541,138	\$71,513,064	87.50	22.50	\$43,194,485	\$71,473,064	87.50	22.50
Approved Increases								
Reflect increased federal funding	\$0	\$0	0.00	1.00	\$0	\$10,371,776	0.00	0.00
Provide funding for foreclosure counseling	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Provide funding for department relocation	\$56,410	\$0	0.00	0.00	\$202,431	\$0	0.00	0.00
Provide funding for the Fort Monroe Federal Area Development Authority	\$0	\$0	0.00	0.00	\$1,556,934	\$0	0.00	0.00
Total Increases	\$56,410	\$0	0.00	1.00	\$2,009,365	\$10,371,776	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce funding for Enterprise Zone Program	(\$1,106,100)	\$0	0.00	0.00	(\$2,250,000)	\$0	0.00	0.00
Reduce funding for indoor plumbing grants	(\$1,600,000)	\$0	0.00	0.00	(\$1,600,000)	\$0	0.00	0.00
Position eliminations and other admin savings	(\$512,103)	\$0	-5.00	0.00	(\$617,392)	\$0	-5.00	1.00
Reduce funding for the Southwest Virginia Water Construction Grants	\$0	\$0	0.00	0.00	(\$225,000)	\$0	0.00	0.00
Reduce funding for the Southeast Rural Community Assistance Project (SERCAP)	\$0	\$0	0.00	0.00	(\$200,469)	\$0	0.00	0.00
Reduce funding for the Southwest Virginia Water Planning Grants	\$0	\$0	0.00	0.00	(\$56,250)	\$0	0.00	0.00
Reduce pass-through funding for Planning District Commissions (PDC's)	\$0	\$0	0.00	0.00	(\$202,558)	\$0	0.00	0.00
Reduce funding for single resident housing	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Reduce funding for Shelter Improvement Grants	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate the balance of funding for the community development bank	(\$150,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for the Virginia Enterprise Initiative grant program	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Reduce funding for the Seed Program	(\$30,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Reduce funding for the research and development centers	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Reduce funding for the Virginia Main Street program	(\$25,000)	\$0	0.00	0.00	(\$14,990)	\$0	0.00	0.00
Supplant general fund dollars with nongeneral funds	(\$100,900)	\$0	0.00	0.00	(\$58,555)	\$0	0.00	0.00
Reduce operating expenses of the FMFADA	(\$76,565)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
FMFADA Electronic Meetings Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Use ARRA for FMFADA Operating Funds	\$0	\$0	0.00	0.00	(\$1,556,934)	\$0	0.00	0.00
Supplant GF for FMFADA with nongeneral funds	(\$16,400)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$3,817,068)	\$0	-5.00	0.00	(\$7,357,148)	\$0	-5.00	1.00
Total: Approved Amendments	(\$3,760,658)	\$0	-5.00	1.00	(\$5,347,783)	\$10,371,776	-5.00	1.00
CHAPTER 781, AS APPROVED	\$40,780,480	\$71,513,064	82.50	23.50	\$37,846,702	\$81,844,840	82.50	23.50
Percentage Change	-8.44%	0.00%	-5.71%	4.44%	-12.38%	14.51%	-5.71%	4.44%
Department of Labor and Industry								
2008-2010 Budget, Chapter 879	\$8,458,204	\$6,011,682	114.04	68.96	\$8,458,149	\$6,011,682	114.04	68.96
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Additional DOLI Reduction	\$0	\$0	0.00	0.00	(\$268,515)	\$0	0.00	0.00
DOLI administrative reductions	(\$465,000)	\$0	5.27	-5.27	(\$30,101)	\$0	5.27	-5.27
Total Decreases	(\$465,000)	\$0	5.27	-5.27	(\$298,616)	\$0	5.27	-5.27
Total: Approved Amendments	(\$465,000)	\$0	5.27	-5.27	(\$298,616)	\$0	5.27	-5.27
CHAPTER 781, AS APPROVED	\$7,993,204	\$6,011,682	119.31	63.69	\$8,159,533	\$6,011,682	119.31	63.69
Percentage Change	-5.50%	0.00%	4.62%	-7.64%	-3.53%	0.00%	4.62%	-7.64%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Mines, Minerals and Energy								
2008-2010 Budget, Chapter 879	\$12,912,049	\$20,844,848	171.62	71.38	\$13,044,566	\$20,844,848	171.62	71.38
Approved Increases								
Replace federal funding for energy program	\$0	\$0	0.00	0.00	\$182,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$182,000	\$0	0.00	0.00
Approved Decreases								
Utilize NGF resources	(\$348,504)	\$0	-5.00	5.00	(\$473,166)	\$475,560	-5.00	5.00
Personnel-related savings	(\$460,612)	\$0	-9.00	0.00	(\$604,959)	\$0	-9.00	0.00
Total Decreases	(\$809,116)	\$0	-14.00	5.00	(\$1,078,125)	\$475,560	-14.00	5.00
Total: Approved Amendments	(\$809,116)	\$0	-14.00	5.00	(\$896,125)	\$475,560	-14.00	5.00
CHAPTER 781, AS APPROVED	\$12,102,933	\$20,844,848	157.62	76.38	\$12,148,441	\$21,320,408	157.62	76.38
Percentage Change	-6.27%	0.00%	-8.16%	7.00%	-6.87%	2.28%	-8.16%	7.00%
Department of Professional and Occupational Regulation								
2008-2010 Budget, Chapter 879	\$0	\$19,558,546	0.00	186.00	\$0	\$19,551,410	0.00	186.00
Approved Increases								
Transfer funding and positions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide funding for implementation for renovation, repair, and painting program regulations	\$0	\$0	0.00	0.00	\$0	\$535,598	0.00	6.00
Increase nongeneral fund appropriation for rent and information technology	\$0	\$98,060	0.00	0.00	\$0	\$144,347	0.00	0.00
Add positions for program activities	\$0	\$0	0.00	0.00	\$0	\$342,322	0.00	5.00
Add position for the Common Interest Community Management Board	\$0	\$0	0.00	0.00	\$0	\$78,153	0.00	1.00
Add position for internal control and risk management	\$0	\$0	0.00	0.00	\$0	\$109,945	0.00	1.00
Add position for information technology activities	\$0	\$0	0.00	0.00	\$0	\$91,938	0.00	1.00
Add position for forms design and maintenance	\$0	\$0	0.00	0.00	\$0	\$71,998	0.00	1.00
Add position for fee processing	\$0	\$0	0.00	0.00	\$0	\$59,519	0.00	1.00
Total Increases	\$0	\$98,060	0.00	0.00	\$0	\$1,433,820	0.00	16.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$98,060	0.00	0.00	\$0	\$1,433,820	0.00	16.00
CHAPTER 781, AS APPROVED	\$0	\$19,656,606	0.00	186.00	\$0	\$20,985,230	0.00	202.00
Percentage Change	0.00%	0.50%	0.00%	0.00%	0.00%	7.33%	0.00%	8.60%
Virginia Economic Development Partnership								
2008-2010 Budget, Chapter 879	\$17,076,010	\$0	0.00	0.00	\$17,026,010	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate Outdated VASCIC Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Implement strategies to capture efficiencies	(\$1,000,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$43,553)	\$0	0.00	0.00
Total Decreases	(\$1,000,000)	\$0	0.00	0.00	(\$543,553)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,000,000)	\$0	0.00	0.00	(\$543,553)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$16,076,010	\$0	0.00	0.00	\$16,482,457	\$0	0.00	0.00
Percentage Change	-5.86%	0.00%	0.00%	0.00%	-3.19%	0.00%	0.00%	0.00%
Virginia Employment Commission								
2008-2010 Budget, Chapter 879	\$487	\$580,220,374	0.00	865.00	\$487	\$585,220,375	0.00	865.00
Approved Increases								
Increase appropriation for unemployment insurance benefits	\$0	\$0	0.00	0.00	\$0	\$368,600,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$368,600,000	0.00	0.00
Approved Decreases								
Clarify information technology project language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriation to the proper fund	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$368,600,000	0.00	0.00
CHAPTER 781, AS APPROVED	\$487	\$580,220,374	0.00	865.00	\$487	\$953,820,375	0.00	865.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	62.98%	0.00%	0.00%
Virginia Racing Commission								
2008-2010 Budget, Chapter 879	\$0	\$5,047,817	0.00	10.00	\$0	\$5,047,817	0.00	10.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce operating expenses of the Racing Commission	\$0	(\$415,092)	0.00	0.00	\$0	(\$1,037,173)	0.00	0.00
Reflect reduced NGF forecast/Breeders Fund appropriation	\$0	\$0	0.00	0.00	\$0	(\$700,000)	0.00	0.00
Total Decreases	\$0	(\$415,092)	0.00	0.00	\$0	(\$1,737,173)	0.00	0.00
Total: Approved Amendments	\$0	(\$415,092)	0.00	0.00	\$0	(\$1,737,173)	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$4,632,725	0.00	10.00	\$0	\$3,310,644	0.00	10.00
Percentage Change	0.00%	-8.22%	0.00%	0.00%	0.00%	-34.41%	0.00%	0.00%
Virginia Tourism Authority								
2008-2010 Budget, Chapter 879	\$14,469,330	\$0	0.00	0.00	\$14,469,330	\$0	0.00	0.00
Approved Increases								
Tourism Promotion Funding	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,500,000	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Implement strategies to capture efficiencies	(\$800,000)	\$0	0.00	0.00	(\$800,000)	\$0	0.00	0.00
Remove funding for pay practices	\$0	\$0	0.00	0.00	(\$18,209)	\$0	0.00	0.00
Total Decreases	(\$800,000)	\$0	0.00	0.00	(\$818,209)	\$0	0.00	0.00
Total: Approved Amendments	(\$800,000)	\$0	0.00	0.00	\$1,681,791	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$13,669,330	\$0	0.00	0.00	\$16,151,121	\$0	0.00	0.00
Percentage Change	-5.53%	0.00%	0.00%	0.00%	11.62%	0.00%	0.00%	0.00%

Total: Commerce and Trade								
2008-10 Base Budget	\$134,096,060	\$705,360,070	422.16	1,238.84	\$126,981,869	\$710,314,253	422.16	1,238.84
Approved Amendments								
Total Increases	\$56,410	\$98,060	0.00	1.00	\$9,691,365	\$380,780,596	0.00	16.00
Total Decreases	(\$8,287,227)	(\$415,092)	-16.73	-0.27	(\$22,471,167)	(\$1,233,218)	-16.73	0.73
Total: Approved Amendments	(\$8,230,817)	(\$317,032)	-16.73	0.73	(\$12,779,802)	\$379,547,378	-16.73	16.73
CHAPTER 781, AS APPROVED	\$125,865,243	\$705,043,038	405.43	1,239.57	\$114,202,067	\$1,089,861,631	405.43	1,255.57
Percentage Change	-6.14%	-0.04%	-3.96%	0.06%	-10.06%	53.43%	-3.96%	1.35%

Education

Secretary of Education

2008-2010 Budget, Chapter 879	\$654,068	\$0	6.00	0.00	\$654,068	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,865)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,865)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$2,865)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$654,068	\$0	6.00	0.00	\$651,203	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.44%	0.00%	0.00%	0.00%

Department of Education - Central Office Operations

2008-2010 Budget, Chapter 879	\$56,416,667	\$63,896,509	164.50	175.50	\$56,416,667	\$63,896,509	164.50	175.50
Approved Increases								
Interstate Compact on Educational Opportunity for Military Children	\$0	\$0	0.00	0.00	\$200,000	\$0	1.00	0.00
Realign budget for Career & Technical expenditures	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$200,000	\$0	1.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate 12 Vacant FTEs	(\$1,200,000)	\$0	-12.00	0.00	(\$1,200,000)	\$0	-12.00	0.00
Layoff 11 Classified Employees	(\$417,083)	\$0	-11.00	0.00	(\$935,000)	\$0	-11.00	0.00
Supplant GF with NGF funds (CT,Spec Ed, NCLB) for 4 Educ Spec FTEs	(\$400,000)	\$400,000	0.00	0.00	(\$400,000)	\$400,000	0.00	0.00
Reduce funding for Wage Positions	(\$400,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Supplant GF with NGF for Academic Reviews	(\$308,333)	\$308,333	0.00	0.00	(\$200,000)	\$200,000	0.00	0.00
Reduce FY09 VITA Comprehensive Services from pre-pay in FY08	(\$497,273)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF with NGF for EIMS	(\$295,488)	\$295,488	0.00	0.00	(\$200,000)	\$200,000	0.00	0.00
Supplant GF with NGF for Partnership for Achieving Successful Schools (PASS) \$275K	(\$182,892)	\$182,892	0.00	0.00	(\$101,395)	\$101,395	0.00	0.00
Absorb WTA Retirement costs in the Virginia Retirement System	(\$145,235)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant GF with NGF for 2 positions in Schools for Students with Disabilities Fund	(\$143,236)	\$143,236	0.00	0.00	(\$143,236)	\$143,236	0.00	0.00
Eliminate funding for Civics Education Commission	(\$81,000)	\$0	0.00	0.00	(\$81,000)	\$0	0.00	0.00
Reduce Partnership for Achieving Successful Schools (PASS) \$275K	(\$65,000)	\$0	0.00	0.00	(\$65,000)	\$0	0.00	0.00
Reduce 50% of Admin funding for Gov Schls, Foreign Lang Acad & SOL Rev Process	(\$63,388)	\$0	0.00	0.00	(\$63,388)	\$0	0.00	0.00
Supplant GF with NGF for Support Admin funding for Va Teacher Corps	(\$50,033)	\$50,032	0.00	0.00	(\$50,033)	\$50,033	0.00	0.00
Reduce VITA Comprehensive Services bill funding	(\$25,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Remove Additional funding for 0.5% Pay Practices Granted to Exec Branch Agcies: 06-08 Biennium	\$0	\$0	0.00	0.00	(\$58,098)	\$0	0.00	0.00
Total Decreases	(\$4,273,961)	\$1,379,981	-23.00	0.00	(\$3,947,150)	\$1,094,664	-23.00	0.00
Total: Approved Amendments	(\$4,273,961)	\$1,379,981	-23.00	0.00	(\$3,747,150)	\$1,094,664	-22.00	0.00
CHAPTER 781, AS APPROVED	\$52,142,706	\$65,276,490	141.50	175.50	\$52,669,517	\$64,991,173	142.50	175.50
Percentage Change	-7.58%	2.16%	-13.98%	0.00%	-6.64%	1.71%	-13.37%	0.00%
Department of Education - Direct Aid to Public Education								
2008-2010 Budget, Chapter 879	\$5,723,806,043	\$1,484,318,135	0.00	0.00	\$5,930,513,050	\$1,409,318,135	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Sales Tax Policy Changes in the Introduced Budget: Dealer discount, cigarettes, and energy efficiency	\$13,357	\$0	0.00	0.00	\$9,237,235	\$0	0.00	0.00
Correct Special Education Child count for Hanover	\$0	\$0	0.00	0.00	\$6,842,495	\$0	0.00	0.00
Technical: Net Basic Aid & Sales Tax Distribution for 2008 Triennial Census	\$0	\$0	0.00	0.00	\$4,573,811	\$0	0.00	0.00
GA Restoration: CCCA Educational Services	\$0	\$0	0.00	0.00	\$1,240,143	\$0	0.00	0.00
National Board Certification Teacher Bonuses	\$0	\$0	0.00	0.00	\$1,012,500	\$0	0.00	0.00
Greater Richmond Area Scholarship Program (GRASP)	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Jobs for Virginia Graduates:- GA Partial Restoration	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Technical: Bill Enrolling Corrections	(\$2,018)	\$0	0.00	0.00	\$35,793	\$0	0.00	0.00
Language: Carryover Available Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Allow Carry Over of FY09 balances into FY10	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility for No Local Match on Textbooks	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use Instruc Tech Resource funds for Data Coordinators	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use SOQ Prev, Interv, Remed for ESL teachers	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use SOL Algebra Readiness for Math Specialists	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Flexibility to use Early Reading Intervention for Reading Specialists	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Distribution of FY10 Balance of Lottery Funds to Localities - no match req	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Allow Withdrawal from Local Escrow Accts for Oper Exp in FY10	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Direct Payments to H.E. on behalf of Va Tch Scholarship Recipient	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Virginia Teaching Scholarship Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Clarifying Consolidations Impacting School Divisions' Allocations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Prohibit Decreases for Instructional Positions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Remove Incorrect Strike-through	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Medicaid Reimbursements for Spec Educ	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Convert 'Funding Loss Cap' to 'School Constr. & Other Operating Costs'	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Support Position Funding Cap	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language: Title XIV - ARRA - State Fiscal Stabilization Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$11,339	\$0	0.00	0.00	\$23,266,977	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Funding Cap for Support Positions	\$0	\$0	0.00	0.00	(\$340,929,517)	\$0	0.00	0.00
Technical: Update SOQ Programs for ADM	(\$33,752,693)	\$0	0.00	0.00	(\$45,705,929)	\$0	0.00	0.00
Eliminate 2.0% Salary Incr for all SOQ Funded Positions	\$0	\$0	0.00	0.00	(\$71,582,492)	\$0	0.00	0.00
Lottery Funded Programs: Eliminate 1, Move 6 In & 2 Out	\$0	\$0	0.00	0.00	(\$55,805,447)	\$0	0.00	0.00
Technical: Update Net Sales Tax Rev: Oct. 2008 Reforecast	(\$20,677,790)	\$0	0.00	0.00	(\$34,970,187)	\$0	0.00	0.00
Transfer Literary Fund Balances from FY08	(\$51,340,000)	\$51,340,000	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate GF School Construction Grants	\$0	\$0	0.00	0.00	(\$27,499,997)	\$0	0.00	0.00
Technical: Mid-Session Reforecast of Sales Tax Estimates	(\$8,012,439)	\$0	0.00	0.00	(\$17,621,195)	\$0	0.00	0.00
Technical: Update Net Sales Tax Rev: Dec. 2008 Reforecast	(\$9,266,687)	\$0	0.00	0.00	(\$9,259,371)	\$0	0.00	0.00
Adjust VPI for Nonparticipation	\$0	\$0	0.00	0.00	(\$11,851,284)	\$0	0.00	0.00
Technical: Update Categorical Progs: Student Participation	(\$1,711,333)	\$0	0.00	0.00	(\$1,967,101)	\$0	0.00	0.00
Technical: Revise Literary Fund Forecast	\$8,777,107	(\$8,777,107)	0.00	0.00	(\$11,851,000)	\$11,851,000	0.00	0.00
Reduce Spec Educ-State Oper Progs for Closure of SW Mental Hlth Institute & CCCAs	\$0	\$0	0.00	0.00	(\$1,919,143)	\$0	0.00	0.00
Reduce Group Life Employer Rate from 0.33% to 0.27%	\$0	\$0	0.00	0.00	(\$1,672,828)	\$0	0.00	0.00
Reduce Retiree Health Care Credit (RHCC) Rate from 1.08% to 1.04%	\$0	\$0	0.00	0.00	(\$1,035,605)	\$0	0.00	0.00
Reduce Jobs for Virginia Graduates (JVG)	\$0	\$0	0.00	0.00	(\$135,263)	\$0	0.00	0.00
Reduce Career & Technical Education Resource Center	\$0	\$0	0.00	0.00	(\$108,210)	\$0	0.00	0.00
Reduce Southwest Virginia Public Education Consortium	\$0	\$0	0.00	0.00	(\$54,105)	\$0	0.00	0.00
Reduce Small School Div Asst Grant: Norton City	\$0	\$0	0.00	0.00	(\$54,104)	\$0	0.00	0.00
Reduce Southside VA Regional Technology Consortium	\$0	\$0	0.00	0.00	(\$25,700)	\$0	0.00	0.00
Reduce Virginia Career Education Foundation	\$0	\$0	0.00	0.00	(\$13,526)	\$0	0.00	0.00
Reduce Van Gogh Outreach Program	\$0	\$0	0.00	0.00	(\$13,222)	\$0	0.00	0.00
Technical Update: Incentive Progs: Student Participation	(\$240,434)	\$0	0.00	0.00	\$236,699	\$0	0.00	0.00
Update Lottery Rev Forecast (+\$300K bal from FY08 in FY09)	\$0	(\$30,500,000)	0.00	0.00	\$0	(\$30,800,000)	0.00	0.00
Total Decreases	(\$116,224,269)	\$12,062,893	0.00	0.00	(\$633,838,527)	(\$18,949,000)	0.00	0.00
Total: Approved Amendments	(\$116,212,930)	\$12,062,893	0.00	0.00	(\$610,571,550)	(\$18,949,000)	0.00	0.00
CHAPTER 781, AS APPROVED	\$5,607,593,113	\$1,496,381,028	0.00	0.00	\$5,319,941,500	\$1,390,369,135	0.00	0.00
Percentage Change	-2.03%	0.81%	0.00%	0.00%	-10.30%	-1.34%	0.00%	0.00%
Virginia School for Deaf, Blind and Multi-Disabled at Hampton								
2008-2010 Budget, Chapter 879	\$3,568,224	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$3,568,224	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia School for Deaf and Blind at Staunton								
2008-2010 Budget, Chapter 879	\$11,024,926	\$1,342,186	190.00	0.00	\$10,942,769	\$1,341,987	190.00	0.00
Approved Increases								
Adjust Nongeneral fund appropriation	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Total Increases	\$0	\$100,000	0.00	0.00	\$0	\$100,000	0.00	0.00
Approved Decreases								
Eliminate 9.5 Vacant Positions Personal Services	\$0	\$0	0.00	0.00	(\$310,426)	\$0	-9.50	0.00
Fund 2 Support Positions with NGF	\$0	\$0	0.00	0.00	(\$125,916)	\$125,916	0.00	0.00
Reduce Utility & Staff Travel costs	\$0	\$0	0.00	0.00	(\$62,116)	\$0	0.00	0.00
Consolidate 2 Bus Routes into 1 Route	\$0	\$0	0.00	0.00	(\$54,770)	\$0	0.00	0.00
Close Carter Hall Dormitory	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Increase Medicaid reimbursements	\$0	\$0	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Reduce Personnel costs	\$0	\$0	0.00	0.00	(\$40,000)	\$0	0.00	0.00
Close Superintendent's Residence	\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Remove Additional funding for 0.5% Pay Practices Granted: Exec Branch Agys: 06-08 Biennium	\$0	\$0	0.00	0.00	(\$22,767)	\$0	0.00	0.00
Freeze Student Enrollment at Oct 9, 2008 level @ 132 students	\$0	\$0	0.00	0.00	(\$15,746)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$756,741)	\$175,916	-9.50	0.00
Total: Approved Amendments	\$0	\$100,000	0.00	0.00	(\$756,741)	\$275,916	-9.50	0.00
CHAPTER 781, AS APPROVED	\$11,024,926	\$1,442,186	190.00	0.00	\$10,186,028	\$1,617,903	180.50	0.00
Percentage Change	0.00%	7.45%	0.00%	0.00%	-6.92%	20.56%	-5.00%	0.00%
Total: Department of Education								
2008-10 Base Budget	\$5,795,469,928	\$1,549,556,830	360.50	175.50	\$5,998,526,554	\$1,474,556,631	360.50	175.50
Approved Amendments								
Total Increases	\$11,339	\$100,000	0.00	0.00	\$23,466,977	\$100,000	1.00	0.00
Total Decreases	(\$120,498,230)	\$13,442,874	-23.00	0.00	(\$638,545,283)	(\$17,678,420)	-32.50	0.00
Total: Approved Amendments	(\$120,486,891)	\$13,542,874	-23.00	0.00	(\$615,078,306)	(\$17,578,420)	-31.50	0.00
CHAPTER 781, AS APPROVED	\$5,674,983,037	\$1,563,099,704	337.50	175.50	\$5,383,448,248	\$1,456,978,211	329.00	175.50
Percentage Change	-2.08%	0.87%	-6.38%	0.00%	-10.25%	-1.19%	-8.74%	0.00%
State Council of Higher Education for Virginia								
2008-2010 Budget, Chapter 879	\$82,786,741	\$7,943,399	39.00	15.00	\$82,892,741	\$7,943,399	39.00	15.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
GA: Restore Budget Reductions	\$0	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
GA: Restore Graduate TAG for Health Programs	\$0	\$0	0.00	0.00	\$800,000	\$0	0.00	0.00
GA: Partial Restore Eminent Scholars	\$0	\$0	0.00	0.00	\$4,017,644	\$0	0.00	0.00
GA: Virginia Space Grant Consortium	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
GA: Restore Optometry	\$0	\$0	0.00	0.00	\$32,000	\$0	0.00	0.00
Technical NGF Amendment	\$0	\$400,699	0.00	0.00	\$0	\$150,000	0.00	0.00
GEAR-Up	\$0	\$376,365	0.00	0.00	\$0	\$376,365	0.00	0.00
Federal indirect cost recoveries	\$0	\$0	0.00	0.00	\$0	\$125,000	0.00	0.00
Total Increases	\$0	\$777,064	0.00	0.00	\$5,149,644	\$651,365	0.00	0.00
Approved Decreases								
Set VWIL Equal to TAG	\$0	\$0	0.00	0.00	(\$264,000)	\$0	0.00	0.00
GOV: Reduce nonpersonal services	(\$31,016)	\$0	0.00	0.00	(\$36,492)	\$0	0.00	0.00
GOV: Replace general fund expenditures with nongeneral fund sources	(\$400,699)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GOV: Revert unexpended student financial aid funding	(\$1,339,740)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GOV: Eliminate the eminent scholars program	\$0	\$0	0.00	0.00	(\$6,026,466)	\$0	0.00	0.00
GOV: Reduce general fund supported positions	\$0	\$0	0.00	0.00	(\$325,000)	\$0	-3.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$12,366)	\$0	0.00	0.00
GOV: Phase-out TAG Award for graduate students	\$0	\$0	0.00	0.00	(\$2,100,000)	\$0	0.00	0.00
Total Decreases	(\$1,771,455)	\$0	0.00	0.00	(\$8,764,324)	\$0	-3.00	0.00
Total: Approved Amendments	(\$1,771,455)	\$777,064	0.00	0.00	(\$3,614,680)	\$651,365	-3.00	0.00
CHAPTER 781, AS APPROVED	\$81,015,286	\$8,720,463	39.00	15.00	\$79,278,061	\$8,594,764	36.00	15.00
Percentage Change	-2.14%	9.78%	0.00%	0.00%	-4.36%	8.20%	-7.69%	0.00%
Christopher Newport University								
2008-2010 Budget, Chapter 879	\$32,393,538	\$77,784,540	330.96	455.78	\$32,393,538	\$79,101,073	330.96	473.78
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$150,960	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$570,000	\$0	0.00	0.00
Transfer VECTEC Funding from CIT	\$0	\$0	0.00	0.00	\$125,000	\$0	0.00	0.00
NGF for auxiliary enterprise programs	\$0	\$784,487	0.00	0.00	\$0	\$898,915	0.00	0.00
Total Increases	\$0	\$784,487	0.00	0.00	\$845,960	\$898,915	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$1,430,977)	\$0	0.00	0.00	(\$4,292,932)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$39,676)	\$0	0.00	0.00
Total Decreases	(\$1,430,977)	\$0	0.00	0.00	(\$4,332,608)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,430,977)	\$784,487	0.00	0.00	(\$3,486,648)	\$898,915	0.00	0.00
CHAPTER 781, AS APPROVED	\$30,962,561	\$78,569,027	330.96	455.78	\$28,906,890	\$79,999,988	330.96	473.78
Percentage Change	-4.42%	1.01%	0.00%	0.00%	-10.76%	1.14%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
The College of William and Mary in Virginia								
2008-2010 Budget, Chapter 879	\$52,367,154	\$174,494,762	542.66	859.79	\$52,367,154	\$174,494,762	542.66	859.79
Approved Increases								
NGF for auxiliary enterprise program revenue	\$0	\$6,391,970	0.00	0.00	\$0	\$8,259,500	0.00	0.00
NGF for student financial assistance	\$0	\$747,470	0.00	0.00	\$0	\$747,470	0.00	0.00
NGF for debt service payments	\$0	\$3,251,506	0.00	0.00	\$0	\$3,251,506	0.00	0.00
NGF for educational and general programs	\$0	\$6,229,075	0.00	0.00	\$0	\$6,229,075	0.00	0.00
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$109,335	\$0	0.00	0.00
Total Increases	\$0	\$16,620,021	0.00	0.00	\$109,335	\$18,487,551	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$3,426,462)	\$0	0.00	0.00	(\$7,342,419)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$52,791)	\$0	0.00	0.00
Total Decreases	(\$3,426,462)	\$0	0.00	0.00	(\$7,395,210)	\$0	0.00	0.00
Total: Approved Amendments	(\$3,426,462)	\$16,620,021	0.00	0.00	(\$7,285,875)	\$18,487,551	0.00	0.00
CHAPTER 781, AS APPROVED	\$48,940,692	\$191,114,783	542.66	859.79	\$45,081,279	\$192,982,313	542.66	859.79
Percentage Change	-6.54%	9.52%	0.00%	0.00%	-13.91%	10.59%	0.00%	0.00%
Richard Bland College								
2008-2010 Budget, Chapter 879	\$6,308,344	\$4,815,392	70.43	40.73	\$6,308,344	\$6,253,392	70.43	40.73
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$22,675	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$45,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$67,675	\$0	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$295,397)	\$0	0.00	0.00	(\$590,794)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$6,212)	\$0	0.00	0.00
Total Decreases	(\$295,397)	\$0	0.00	0.00	(\$597,006)	\$0	0.00	0.00
Total: Approved Amendments	(\$295,397)	\$0	0.00	0.00	(\$529,331)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$6,012,947	\$4,815,392	70.43	40.73	\$5,779,013	\$6,253,392	70.43	40.73
Percentage Change	-4.68%	0.00%	0.00%	0.00%	-8.39%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science								
2008-2010 Budget, Chapter 879	\$21,351,165	\$24,815,247	270.77	99.30	\$21,438,665	\$24,815,247	270.77	99.30
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV: Budget Reduction	(\$1,477,885)	\$0	0.00	0.00	(\$2,242,975)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$57,833)	\$0	0.00	0.00
Total Decreases	(\$1,477,885)	\$0	0.00	0.00	(\$2,300,808)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,477,885)	\$0	0.00	0.00	(\$2,300,808)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$19,873,280	\$24,815,247	270.77	99.30	\$19,137,857	\$24,815,247	270.77	99.30
Percentage Change	-6.92%	0.00%	0.00%	0.00%	-10.73%	0.00%	0.00%	0.00%
George Mason University								
2008-2010 Budget, Chapter 879	\$153,017,813	\$490,144,375	1,081.14	2,383.57	\$153,017,813	\$503,444,375	1,081.14	2,383.57
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$1,254,933	\$0	0.00	0.00
Performing Arts Collaboration	\$0	\$0	0.00	0.00	\$300,000	\$0	0.00	0.00
NGF for educational and general programs	\$0	\$0	0.00	0.00	\$0	\$15,400,000	0.00	95.00
Transfer Belmont Bay from SMV	\$25,000	\$0	0.00	0.00	\$50,000	\$0	1.00	0.00
Total Increases	\$25,000	\$0	0.00	0.00	\$1,604,933	\$15,400,000	1.00	95.00
Approved Decreases								
GOV: GF Budget Reduction	(\$9,799,203)	\$0	0.00	0.00	(\$20,998,292)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$170,201)	\$0	0.00	0.00
Total Decreases	(\$9,799,203)	\$0	0.00	0.00	(\$21,168,493)	\$0	0.00	0.00
Total: Approved Amendments	(\$9,774,203)	\$0	0.00	0.00	(\$19,563,560)	\$15,400,000	1.00	95.00
CHAPTER 781, AS APPROVED	\$143,243,610	\$490,144,375	1,081.14	2,383.57	\$133,454,253	\$518,844,375	1,082.14	2,478.57
Percentage Change	-6.39%	0.00%	0.00%	0.00%	-12.79%	3.06%	0.09%	3.99%
James Madison University								
2008-2010 Budget, Chapter 879	\$84,284,917	\$293,520,833	947.33	1,843.61	\$84,284,917	\$306,013,465	947.33	1,871.11
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$261,644	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$1,000,000	\$0	0.00	0.00
NGF for educational and general programs	\$0	\$6,367,530	0.00	43.88	\$0	\$18,773,031	0.00	78.88
Total Increases	\$0	\$6,367,530	0.00	43.88	\$1,261,644	\$18,773,031	0.00	78.88
Approved Decreases								
GOV: GF Budget Reduction	(\$5,447,520)	\$0	0.00	0.00	(\$11,673,257)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$104,575)	\$0	0.00	0.00
Total Decreases	(\$5,447,520)	\$0	0.00	0.00	(\$11,777,832)	\$0	0.00	0.00
Total: Approved Amendments	(\$5,447,520)	\$6,367,530	0.00	43.88	(\$10,516,188)	\$18,773,031	0.00	78.88
CHAPTER 781, AS APPROVED	\$78,837,397	\$299,888,363	947.33	1,887.49	\$73,768,729	\$324,786,496	947.33	1,949.99
Percentage Change	-6.46%	2.17%	0.00%	2.38%	-12.48%	6.13%	0.00%	4.22%
Longwood University								
2008-2010 Budget, Chapter 879	\$31,466,723	\$60,257,763	268.89	371.67	\$31,466,723	\$60,257,763	268.89	371.67

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$192,953	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$615,000	\$0	0.00	0.00
New bachelor of science in nursing program	\$0	\$0	0.00	0.00	\$240,442	\$0	3.00	0.00
NGF for educational and general programs	\$0	\$0	0.00	0.00	\$0	\$3,735,390	0.00	0.00
NGF for auxiliary enterprise	\$0	\$0	0.00	0.00	\$0	\$7,110,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,048,395	\$10,845,390	3.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$1,356,876)	\$0	0.00	0.00	(\$4,070,629)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$33,596)	\$0	0.00	0.00
Total Decreases	(\$1,356,876)	\$0	0.00	0.00	(\$4,104,225)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,356,876)	\$0	0.00	0.00	(\$3,055,830)	\$10,845,390	3.00	0.00
CHAPTER 781, AS APPROVED	\$30,109,847	\$60,257,763	268.89	371.67	\$28,410,893	\$71,103,153	271.89	371.67
Percentage Change	-4.31%	0.00%	0.00%	0.00%	-9.71%	18.00%	1.12%	0.00%
Norfolk State University								
2008-2010 Budget, Chapter 879	\$52,905,178	\$96,720,211	483.70	498.67	\$52,905,178	\$96,720,211	483.70	498.67
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$635,582	\$0	0.00	0.00
PhD in Materials Science	\$0	\$0	0.00	0.00	\$500,000	\$0	10.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$200,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,335,582	\$0	10.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$2,044,145)	\$0	0.00	0.00	(\$6,132,434)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$54,458)	\$0	0.00	0.00
Total Decreases	(\$2,044,145)	\$0	0.00	0.00	(\$6,186,892)	\$0	0.00	0.00
Total: Approved Amendments	(\$2,044,145)	\$0	0.00	0.00	(\$4,851,310)	\$0	10.00	0.00
CHAPTER 781, AS APPROVED	\$50,861,033	\$96,720,211	483.70	498.67	\$48,053,868	\$96,720,211	493.70	498.67
Percentage Change	-3.86%	0.00%	0.00%	0.00%	-9.17%	0.00%	2.07%	0.00%
Old Dominion University								
2008-2010 Budget, Chapter 879	\$127,327,412	\$180,441,943	967.21	1,315.53	\$124,327,412	\$185,691,943	967.21	1,315.53
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$1,362,671	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$1,090,000	\$0	0.00	0.00
NGF for auxiliary enterprise program revenue	\$0	\$11,554,988	0.00	0.00	\$0	\$15,722,481	0.00	0.00
Modeling and Simulation Continuation Funding	\$0	\$0	0.00	0.00	\$2,099,838	\$0	14.00	0.00
NGF for educational and general programs	\$0	\$0	0.00	0.00	\$0	\$6,672,765	0.00	0.00
Total Increases	\$0	\$11,554,988	0.00	0.00	\$4,552,509	\$22,395,246	14.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV: GF Budget Reduction	(\$5,645,898)	\$0	0.00	0.00	(\$16,487,695)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$102,116)	\$0	0.00	0.00
Total Decreases	(\$5,645,898)	\$0	0.00	0.00	(\$16,589,811)	\$0	0.00	0.00
Total: Approved Amendments	(\$5,645,898)	\$11,554,988	0.00	0.00	(\$12,037,302)	\$22,395,246	14.00	0.00
CHAPTER 781, AS APPROVED	\$121,681,514	\$191,996,931	967.21	1,315.53	\$112,290,110	\$208,087,189	981.21	1,315.53
Percentage Change	-4.43%	6.40%	0.00%	0.00%	-9.68%	12.06%	1.45%	0.00%
Radford University								
2008-2010 Budget, Chapter 879	\$58,395,453	\$102,449,782	633.91	756.13	\$58,395,453	\$106,025,681	633.91	756.13
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$247,817	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$747,817	\$0	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$2,496,321)	\$0	0.00	0.00	(\$7,488,962)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$59,793)	\$0	0.00	0.00
Total Decreases	(\$2,496,321)	\$0	0.00	0.00	(\$7,548,755)	\$0	0.00	0.00
Total: Approved Amendments	(\$2,496,321)	\$0	0.00	0.00	(\$6,800,938)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$55,899,132	\$102,449,782	633.91	756.13	\$51,594,515	\$106,025,681	633.91	756.13
Percentage Change	-4.27%	0.00%	0.00%	0.00%	-11.65%	0.00%	0.00%	0.00%
University of Mary Washington								
2008-2010 Budget, Chapter 879	\$25,140,551	\$68,116,810	220.66	462.00	\$25,140,551	\$72,416,810	220.66	462.00
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$56,489	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$440,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$496,489	\$0	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$1,656,014)	\$0	0.00	0.00	(\$3,548,600)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$25,222)	\$0	0.00	0.00
Total Decreases	(\$1,656,014)	\$0	0.00	0.00	(\$3,573,822)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,656,014)	\$0	0.00	0.00	(\$3,077,333)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$23,484,537	\$68,116,810	220.66	462.00	\$22,063,218	\$72,416,810	220.66	462.00
Percentage Change	-6.59%	0.00%	0.00%	0.00%	-12.24%	0.00%	0.00%	0.00%
University of Virginia-Academic Division								
2008-2010 Budget, Chapter 879	\$161,025,383	\$802,482,246	1,389.27	6,215.69	\$161,025,383	\$824,782,246	1,389.27	6,226.69

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$196,094	\$0	0.00	0.00
Transfer Nursing scholarship to Fin Aid	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Health insurance premiums	\$0	\$0	0.00	0.00	\$1,132,304	\$1,756,227	0.00	0.00
NGF for educational and general programs	\$0	\$10,000,000	0.00	0.00	\$0	\$24,000,000	0.00	0.00
Total Increases	\$0	\$10,000,000	0.00	0.00	\$1,578,398	\$25,756,227	0.00	0.00
Approved Decreases								
Transfer Nursing scholarship from E & G	\$0	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
GOV: GF Budget Reduction	(\$10,619,554)	\$0	0.00	0.00	(\$22,756,186)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$325,763)	\$0	0.00	0.00
Total Decreases	(\$10,619,554)	\$0	0.00	0.00	(\$23,331,949)	\$0	0.00	0.00
Total: Approved Amendments	(\$10,619,554)	\$10,000,000	0.00	0.00	(\$21,753,551)	\$25,756,227	0.00	0.00
CHAPTER 781, AS APPROVED	\$150,405,829	\$812,482,246	1,389.27	6,215.69	\$139,271,832	\$850,538,473	1,389.27	6,226.69
Percentage Change	-6.59%	1.25%	0.00%	0.00%	-13.51%	3.12%	0.00%	0.00%
University of Virginia Medical Center								
2008-2010 Budget, Chapter 879	\$0	\$1,069,920,297	0.00	5,031.22	\$0	\$1,119,709,439	0.00	5,149.22
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$1,069,920,297	0.00	5,031.22	\$0	\$1,119,709,439	0.00	5,149.22
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise								
2008-2010 Budget, Chapter 879	\$16,783,866	\$17,069,269	165.26	121.28	\$16,783,866	\$17,069,269	165.26	121.28
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$67,787	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$187,787	\$0	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$754,459)	\$0	0.00	0.00	(\$2,263,377)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$14,033)	\$0	0.00	0.00
Total Decreases	(\$754,459)	\$0	0.00	0.00	(\$2,277,410)	\$0	0.00	0.00
Total: Approved Amendments	(\$754,459)	\$0	0.00	0.00	(\$2,089,623)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$16,029,407	\$17,069,269	165.26	121.28	\$14,694,243	\$17,069,269	165.26	121.28
Percentage Change	-4.50%	0.00%	0.00%	0.00%	-12.45%	0.00%	0.00%	0.00%
Virginia Commonwealth University - Academic Division								
2008-2010 Budget, Chapter 879	\$221,143,304	\$657,667,701	1,507.80	3,674.29	\$220,026,304	\$664,219,660	1,507.80	3,674.29

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$1,735,698	\$0	0.00	0.00
NGF for educational and general programs	\$0	\$3,000,000	0.00	0.00	\$0	\$23,000,000	0.00	118.00
Total Increases	\$0	\$3,000,000	0.00	0.00	\$1,735,698	\$23,000,000	0.00	118.00
Approved Decreases								
GOV: GF Budget Reduction	(\$10,136,449)	\$0	0.00	0.00	(\$30,100,797)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$281,463)	\$0	0.00	0.00
Transfer Commonwealth Autism Services to MHMRSAS	\$0	\$0	0.00	0.00	(\$940,000)	\$0	0.00	0.00
Total Decreases	(\$10,136,449)	\$0	0.00	0.00	(\$31,322,260)	\$0	0.00	0.00
Total: Approved Amendments	(\$10,136,449)	\$3,000,000	0.00	0.00	(\$29,586,562)	\$23,000,000	0.00	118.00
CHAPTER 781, AS APPROVED	\$211,006,855	\$660,667,701	1,507.80	3,674.29	\$190,439,742	\$687,219,660	1,507.80	3,792.29
Percentage Change	-4.58%	0.46%	0.00%	0.00%	-13.45%	3.46%	0.00%	3.21%
Virginia Community College System								
2008-2010 Budget, Chapter 879	\$421,930,677	\$607,871,905	5,542.57	3,365.58	\$421,884,427	\$652,921,209	5,542.57	3,365.58
Approved Increases								
Technical Adjustment to Workforce Amendment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
VCCS - Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$2,684,823	\$0	0.00	0.00
Workforce Training	\$0	\$0	0.00	0.00	\$271,932	\$0	0.00	0.00
NGF for federal student financial aid	\$0	\$0	0.00	0.00	\$0	\$57,182,200	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$2,956,755	\$57,182,200	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$19,874,910)	\$0	0.00	0.00	(\$39,745,194)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$420,607)	\$0	0.00	0.00
NGF decrease for educational and general programs	\$0	\$0	0.00	0.00	\$0	(\$29,427,724)	0.00	0.00
Total Decreases	(\$19,874,910)	\$0	0.00	0.00	(\$40,165,801)	(\$29,427,724)	0.00	0.00
Total: Approved Amendments	(\$19,874,910)	\$0	0.00	0.00	(\$37,209,046)	\$27,754,476	0.00	0.00
CHAPTER 781, AS APPROVED	\$402,055,767	\$607,871,905	5,542.57	3,365.58	\$384,675,381	\$680,675,685	5,542.57	3,365.58
Percentage Change	-4.71%	0.00%	0.00%	0.00%	-8.82%	4.25%	0.00%	0.00%
Virginia Military Institute								
2008-2010 Budget, Chapter 879	\$14,759,655	\$43,878,669	185.71	278.06	\$14,759,655	\$43,878,669	185.71	278.06
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$28,870	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$120,000	\$0	0.00	0.00
NGF for additional auxiliary enterprise program revenue	\$0	\$456,335	0.00	0.00	\$0	\$456,335	0.00	0.00
NGF for educational and general programs	\$0	\$1,464,000	0.00	0.00	\$0	\$1,464,000	0.00	0.00
NGFfor Unique Military Activities	\$0	\$433,000	0.00	0.00	\$0	\$433,000	0.00	0.00
Total Increases	\$0	\$2,353,335	0.00	0.00	\$148,870	\$2,353,335	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV: GF Budget Reduction	(\$982,653)	\$0	0.00	0.00	(\$2,105,684)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$13,180)	\$0	0.00	0.00
Total Decreases	(\$982,653)	\$0	0.00	0.00	(\$2,118,864)	\$0	0.00	0.00
Total: Approved Amendments	(\$982,653)	\$2,353,335	0.00	0.00	(\$1,969,994)	\$2,353,335	0.00	0.00
CHAPTER 781, AS APPROVED	\$13,777,002	\$46,232,004	185.71	278.06	\$12,789,661	\$46,232,004	185.71	278.06
Percentage Change	-6.66%	5.36%	0.00%	0.00%	-13.35%	5.36%	0.00%	0.00%
Virginia Polytechnic Inst. and State University								
2008-2010 Budget, Chapter 879	\$200,329,079	\$752,424,246	1,911.53	4,276.45	\$200,329,079	\$784,574,246	1,911.53	4,276.45
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$510,293	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$510,293	\$0	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$8,888,823)	\$0	0.00	0.00	(\$26,666,470)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$285,633)	\$0	0.00	0.00
Total Decreases	(\$8,888,823)	\$0	0.00	0.00	(\$26,952,103)	\$0	0.00	0.00
Total: Approved Amendments	(\$8,888,823)	\$0	0.00	0.00	(\$26,441,810)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$191,440,256	\$752,424,246	1,911.53	4,276.45	\$173,887,269	\$784,574,246	1,911.53	4,276.45
Percentage Change	-4.44%	0.00%	0.00%	0.00%	-13.20%	0.00%	0.00%	0.00%
Extension and Agricultural Experiment Station Division								
2008-2010 Budget, Chapter 879	\$67,004,888	\$18,540,572	689.94	384.47	\$67,004,888	\$18,540,572	689.94	384.47
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$2,307,994)	\$0	0.00	0.00	(\$2,307,994)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$74,478)	\$0	0.00	0.00
Total Decreases	(\$2,307,994)	\$0	0.00	0.00	(\$2,382,472)	\$0	0.00	0.00
Total: Approved Amendments	(\$2,307,994)	\$0	0.00	0.00	(\$2,382,472)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$64,696,894	\$18,540,572	689.94	384.47	\$64,622,416	\$18,540,572	689.94	384.47
Percentage Change	-3.44%	0.00%	0.00%	0.00%	-3.56%	0.00%	0.00%	0.00%
Virginia State University								
2008-2010 Budget, Chapter 879	\$38,088,910	\$80,707,270	315.37	454.69	\$38,088,910	\$87,784,023	317.37	454.69

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase Student Financial Assistance	\$0	\$0	0.00	0.00	\$481,376	\$0	0.00	0.00
Tuition Moderation Incentive Fund Continuation Funding	\$0	\$0	0.00	0.00	\$250,000	\$0	0.00	0.00
Manufacturing engineering and logistics technology program	\$0	\$0	0.00	0.00	\$1,000,000	\$0	1.00	0.00
NGF for auxiliary enterprise program revenue	\$0	\$0	0.00	0.00	\$0	\$1,500,000	0.00	0.00
NGF for sponsored program revenue	\$0	\$0	0.00	0.00	\$0	\$2,000,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,731,376	\$3,500,000	1.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$1,261,557)	\$0	0.00	0.00	(\$3,784,670)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$26,919)	\$0	0.00	0.00
Total Decreases	(\$1,261,557)	\$0	0.00	0.00	(\$3,811,589)	\$0	0.00	0.00
Total: Approved Amendments	(\$1,261,557)	\$0	0.00	0.00	(\$2,080,213)	\$3,500,000	1.00	0.00
CHAPTER 781, AS APPROVED	\$36,827,353	\$80,707,270	315.37	454.69	\$36,008,697	\$91,284,023	318.37	454.69
Percentage Change	-3.31%	0.00%	0.00%	0.00%	-5.46%	3.99%	0.32%	0.00%
Cooperative Extension and Agricultural Research Service								
2008-2010 Budget, Chapter 879	\$4,785,161	\$5,064,095	30.75	52.00	\$4,785,161	\$5,064,095	30.75	52.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: GF Budget Reduction	(\$26,542)	\$0	0.00	0.00	(\$26,542)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$6,585)	\$0	0.00	0.00
Total Decreases	(\$26,542)	\$0	0.00	0.00	(\$33,127)	\$0	0.00	0.00
Total: Approved Amendments	(\$26,542)	\$0	0.00	0.00	(\$33,127)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$4,758,619	\$5,064,095	30.75	52.00	\$4,752,034	\$5,064,095	30.75	52.00
Percentage Change	-0.55%	0.00%	0.00%	0.00%	-0.69%	0.00%	0.00%	0.00%
Eastern Virginia Medical School								
2008-2010 Budget, Chapter 879	\$17,124,658	\$0	0.00	0.00	\$17,279,888	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Total Decreases	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$16,624,658	\$0	0.00	0.00	\$16,779,888	\$0	0.00	0.00
Percentage Change	-2.92%	0.00%	0.00%	0.00%	-2.89%	0.00%	0.00%	0.00%
New College Institute								
2008-2010 Budget, Chapter 879	\$1,484,809	\$1,251,217	9.50	0.00	\$1,734,809	\$1,251,217	11.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$111,000)	\$0	0.00	0.00	(\$111,000)	\$0	0.00	0.00
Total Decreases	(\$111,000)	\$0	0.00	0.00	(\$111,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$111,000)	\$0	0.00	0.00	(\$111,000)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,373,809	\$1,251,217	9.50	0.00	\$1,623,809	\$1,251,217	11.00	0.00
Percentage Change	-7.48%	0.00%	0.00%	0.00%	-6.40%	0.00%	0.00%	0.00%
Institute for Advanced Learning and Research								
2008-2010 Budget, Chapter 879	\$6,235,585	\$0	0.00	0.00	\$6,560,598	\$0	0.00	0.00
Approved Increases								
GA: Restore IALR GF Support	\$0	\$0	0.00	0.00	\$240,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$240,000	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$623,558)	\$0	0.00	0.00	(\$656,060)	\$0	0.00	0.00
Total Decreases	(\$623,558)	\$0	0.00	0.00	(\$656,060)	\$0	0.00	0.00
Total: Approved Amendments	(\$623,558)	\$0	0.00	0.00	(\$416,060)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$5,612,027	\$0	0.00	0.00	\$6,144,538	\$0	0.00	0.00
Percentage Change	-10.00%	0.00%	0.00%	0.00%	-6.34%	0.00%	0.00%	0.00%
Roanoke Higher Education Authority								
2008-2010 Budget, Chapter 879	\$1,318,390	\$0	0.00	0.00	\$1,318,390	\$0	0.00	0.00
Approved Increases								
GA: Restore RHEC GF Support	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$131,839)	\$0	0.00	0.00	(\$131,839)	\$0	0.00	0.00
Total Decreases	(\$131,839)	\$0	0.00	0.00	(\$131,839)	\$0	0.00	0.00
Total: Approved Amendments	(\$131,839)	\$0	0.00	0.00	(\$71,839)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,186,551	\$0	0.00	0.00	\$1,246,551	\$0	0.00	0.00
Percentage Change	-10.00%	0.00%	0.00%	0.00%	-5.45%	0.00%	0.00%	0.00%
Southern Virginia Higher Education Center								
2008-2010 Budget, Chapter 879	\$1,941,665	\$402,412	18.00	4.00	\$2,151,665	\$402,412	18.00	4.00
Approved Increases								
GA: SoVHEC Restore GF Support	\$0	\$0	0.00	0.00	\$208,708	\$0	0.00	0.00
NGF increase for multiple year grants	\$0	\$0	0.00	0.00	\$0	\$660,000	0.00	9.00
Total Increases	\$0	\$0	0.00	0.00	\$208,708	\$660,000	0.00	9.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$1,542)	\$0	0.00	0.00
GOV: Reduce GF Support	(\$194,166)	\$8,000	-2.20	0.00	(\$215,166)	\$8,000	-2.20	0.00
Total Decreases	(\$194,166)	\$8,000	-2.20	0.00	(\$216,708)	\$8,000	-2.20	0.00
Total: Approved Amendments	(\$194,166)	\$8,000	-2.20	0.00	(\$8,000)	\$668,000	-2.20	9.00
CHAPTER 781, AS APPROVED	\$1,747,499	\$410,412	15.80	4.00	\$2,143,665	\$1,070,412	15.80	13.00
Percentage Change	-10.00%	1.99%	-12.22%	0.00%	-0.37%	166.00%	-12.22%	225.00%
Southwest Virginia Higher Education Center								
2008-2010 Budget, Chapter 879	\$2,154,992	\$7,185,564	29.00	4.00	\$2,154,992	\$7,185,564	29.00	4.00
Approved Increases								
GA: SWVHEC Restore GF Support	\$0	\$0	0.00	0.00	\$80,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$80,000	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$215,499)	\$0	0.00	0.00	(\$215,499)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$3,414)	\$0	0.00	0.00
Total Decreases	(\$215,499)	\$0	0.00	0.00	(\$218,913)	\$0	0.00	0.00
Total: Approved Amendments	(\$215,499)	\$0	0.00	0.00	(\$138,913)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,939,493	\$7,185,564	29.00	4.00	\$2,016,079	\$7,185,564	29.00	4.00
Percentage Change	-10.00%	0.00%	0.00%	0.00%	-6.45%	0.00%	0.00%	0.00%
Jefferson Science Associates, LLC								
2008-2010 Budget, Chapter 879	\$1,503,126	\$0	0.00	0.00	\$1,503,126	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$225,469)	\$0	0.00	0.00	(\$225,469)	\$0	0.00	0.00
Total Decreases	(\$225,469)	\$0	0.00	0.00	(\$225,469)	\$0	0.00	0.00
Total: Approved Amendments	(\$225,469)	\$0	0.00	0.00	(\$225,469)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,277,657	\$0	0.00	0.00	\$1,277,657	\$0	0.00	0.00
Percentage Change	-15.00%	0.00%	0.00%	0.00%	-15.00%	0.00%	0.00%	0.00%
Higher Education Research Initiative								
2008-2010 Budget, Chapter 879	\$2,600,000	\$0	0.00	0.00	\$7,500,000	\$0	0.00	0.00
Approved Increases								
GA: Increase Proton Beam Research at Hampton	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Utilize ARRA for CTRF	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Redefine the role of the Commonwealth Technology Research Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$900,000)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$2,600,000	\$0	0.00	0.00	\$6,600,000	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-12.00%	0.00%	0.00%	0.00%
Higher Education Tuition Moderation Incentive Fund								
2008-2010 Budget, Chapter 879	\$17,500,000	\$0	0.00	0.00	\$17,500,000	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: Eliminate the Tuition Moderation Incentive Fund	\$0	\$0	0.00	0.00	(\$12,550,000)	\$0	0.00	0.00
GOV: Revert FY 2009 Tuition Moderation Incentive Fund Savings	(\$6,275,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Continuation Funding to eligible participants	\$0	\$0	0.00	0.00	(\$4,950,000)	\$0	0.00	0.00
Total Decreases	(\$6,275,000)	\$0	0.00	0.00	(\$17,500,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$6,275,000)	\$0	0.00	0.00	(\$17,500,000)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$11,225,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	-35.86%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%
Virginia College Building Authority								
2008-2010 Budget, Chapter 879	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Higher Education								
2008-10 Base Budget	\$1,925,459,137	\$5,645,970,520	17,651.36	32,963.51	\$1,927,329,630	\$5,850,560,742	17,654.86	33,138.01
Approved Amendments								
Total Increases	\$25,000	\$51,457,425	0.00	43.88	\$26,757,868	\$199,903,260	29.00	300.88
Total Decreases	(\$99,977,625)	\$8,000	-2.20	0.00	(\$247,295,350)	(\$29,419,724)	-5.20	0.00
Total: Approved Amendments	(\$99,952,625)	\$51,465,425	-2.20	43.88	(\$220,537,482)	\$170,483,536	23.80	300.88
CHAPTER 781, AS APPROVED	\$1,825,506,512	\$5,697,435,945	17,649.16	33,007.39	\$1,706,792,148	\$6,021,044,278	17,678.66	33,438.89
Percentage Change	-5.19%	0.91%	-0.01%	0.13%	-11.44%	2.91%	0.13%	0.91%
Frontier Culture Museum of Virginia								
2008-2010 Budget, Chapter 879	\$1,811,671	\$446,293	25.50	15.00	\$1,812,171	\$446,293	25.50	15.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$271,751)	\$0	0.00	0.00	(\$271,826)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$4,453)	\$0	0.00	0.00
Total Decreases	(\$271,751)	\$0	0.00	0.00	(\$276,279)	\$0	0.00	0.00
Total: Approved Amendments	(\$271,751)	\$0	0.00	0.00	(\$276,279)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,539,920	\$446,293	25.50	15.00	\$1,535,892	\$446,293	25.50	15.00
Percentage Change	-15.00%	0.00%	0.00%	0.00%	-15.25%	0.00%	0.00%	0.00%
Gunston Hall								
2008-2010 Budget, Chapter 879	\$645,587	\$359,103	8.00	3.00	\$645,587	\$359,103	8.00	3.00
Approved Increases								
Increase for administrative and operating costs	\$9,687	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$9,687	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$96,838)	\$0	0.00	0.00	(\$96,838)	\$96,838	0.00	0.00
Adjust NGF to reflect admission fees	\$0	\$0	0.00	0.00	\$0	(\$222,992)	0.00	0.00
Total Decreases	(\$96,838)	\$0	0.00	0.00	(\$96,838)	(\$126,154)	0.00	0.00
Total: Approved Amendments	(\$87,151)	\$0	0.00	0.00	(\$96,838)	(\$126,154)	0.00	0.00
CHAPTER 781, AS APPROVED	\$558,436	\$359,103	8.00	3.00	\$548,749	\$232,949	8.00	3.00
Percentage Change	-13.50%	0.00%	0.00%	0.00%	-15.00%	-35.13%	0.00%	0.00%
Jamestown-Yorktown Foundation								
2008-2010 Budget, Chapter 879	\$8,926,129	\$8,346,487	119.00	80.00	\$8,926,129	\$8,346,487	119.00	80.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$22,643)	\$0	0.00	0.00
GOV: Reduce Operating Support	(\$1,319,027)	\$0	-12.00	3.00	(\$1,319,027)	\$135,360	-12.00	3.00
Total Decreases	(\$1,319,027)	\$0	-12.00	3.00	(\$1,341,670)	\$135,360	-12.00	3.00
Total: Approved Amendments	(\$1,319,027)	\$0	-12.00	3.00	(\$1,341,670)	\$135,360	-12.00	3.00
CHAPTER 781, AS APPROVED	\$7,607,102	\$8,346,487	107.00	83.00	\$7,584,459	\$8,481,847	107.00	83.00
Percentage Change	-14.78%	0.00%	-10.08%	3.75%	-15.03%	1.62%	-10.08%	3.75%
The Library of Virginia								
2008-2010 Budget, Chapter 879	\$30,894,030	\$10,274,781	145.00	63.00	\$31,344,030	\$10,274,781	145.00	63.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$600,000)	\$0	0.00	0.00	(\$900,000)	\$0	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$34,134)	\$0	0.00	0.00
Total Decreases	(\$600,000)	\$0	0.00	0.00	(\$934,134)	\$0	0.00	0.00
Total: Approved Amendments	(\$600,000)	\$0	0.00	0.00	(\$934,134)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$30,294,030	\$10,274,781	145.00	63.00	\$30,409,896	\$10,274,781	145.00	63.00
Percentage Change	-1.94%	0.00%	0.00%	0.00%	-2.98%	0.00%	0.00%	0.00%
The Science Museum of Virginia								
2008-2010 Budget, Chapter 879	\$5,665,520	\$5,281,366	49.50	52.50	\$5,621,320	\$5,281,366	49.50	52.50
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Transfer Belmont Bay to GMU	(\$25,000)	\$0	0.00	0.00	(\$50,000)	\$0	-1.00	0.00
SMV Aviation Museum Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GOV: Reduce Operating Support	(\$365,520)	(\$30,000)	-4.00	0.00	(\$276,850)	(\$30,000)	-4.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$7,852)	\$0	0.00	0.00
Total Decreases	(\$390,520)	(\$30,000)	-4.00	0.00	(\$334,702)	(\$30,000)	-5.00	0.00
Total: Approved Amendments	(\$390,520)	(\$30,000)	-4.00	0.00	(\$334,702)	(\$30,000)	-5.00	0.00
CHAPTER 781, AS APPROVED	\$5,275,000	\$5,251,366	45.50	52.50	\$5,286,618	\$5,251,366	44.50	52.50
Percentage Change	-6.89%	-0.57%	-8.08%	0.00%	-5.95%	-0.57%	-10.10%	0.00%
Virginia Commission for the Arts								
2008-2010 Budget, Chapter 879	\$6,218,449	\$820,373	5.00	0.00	\$6,218,449	\$820,373	5.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV: Reduce GF Support	(\$928,725)	\$0	0.00	0.00	(\$930,039)	\$0	0.00	0.00
Total Decreases	(\$928,725)	\$0	0.00	0.00	(\$930,039)	\$0	0.00	0.00
Total: Approved Amendments	(\$928,725)	\$0	0.00	0.00	(\$930,039)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$5,289,724	\$820,373	5.00	0.00	\$5,288,410	\$820,373	5.00	0.00
Percentage Change	-14.93%	0.00%	0.00%	0.00%	-14.96%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts								
2008-2010 Budget, Chapter 879	\$10,399,766	\$10,166,070	121.50	58.00	\$10,899,766	\$10,176,885	121.50	58.00
Approved Increases								
Increase support for new space	\$0	\$0	0.00	0.00	\$1,988,525	\$0	12.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,988,525	\$0	12.00	0.00
Approved Decreases								
GOV: Reduce GF Support	(\$1,539,000)	\$568,500	0.00	0.00	(\$1,614,000)	\$640,645	0.00	0.00
GOV: Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$22,122)	\$0	0.00	0.00
Total Decreases	(\$1,539,000)	\$568,500	0.00	0.00	(\$1,636,122)	\$640,645	0.00	0.00
Total: Approved Amendments	(\$1,539,000)	\$568,500	0.00	0.00	\$352,403	\$640,645	12.00	0.00
CHAPTER 781, AS APPROVED	\$8,860,766	\$10,734,570	121.50	58.00	\$11,252,169	\$10,817,530	133.50	58.00
Percentage Change	-14.80%	5.59%	0.00%	0.00%	3.23%	6.30%	9.88%	0.00%
Total: Other Education								
2008-10 Base Budget	\$64,561,152	\$35,694,473	473.50	271.50	\$65,467,452	\$35,705,288	473.50	271.50
Approved Amendments								
Total Increases	\$9,687	\$0	0.00	0.00	\$1,988,525	\$0	12.00	0.00
Total Decreases	(\$5,145,861)	\$538,500	-16.00	3.00	(\$5,549,784)	\$619,851	-17.00	3.00
Total: Approved Amendments	(\$5,136,174)	\$538,500	-16.00	3.00	(\$3,561,259)	\$619,851	-5.00	3.00
CHAPTER 781, AS APPROVED	\$59,424,978	\$36,232,973	457.50	274.50	\$61,906,193	\$36,325,139	468.50	274.50
Percentage Change	-7.96%	1.51%	-3.38%	1.10%	-5.44%	1.74%	-1.06%	1.10%
Total: Education								
2008-10 Base Budget	\$7,785,490,217	\$7,231,221,823	18,485.36	33,410.51	\$7,991,323,636	\$7,360,822,661	18,488.86	33,585.01
Approved Amendments								
Total Increases	\$46,026	\$51,557,425	0.00	43.88	\$52,213,370	\$200,003,260	42.00	300.88
Total Decreases	(\$225,621,716)	\$13,989,374	-41.20	3.00	(\$891,390,417)	(\$46,478,293)	-54.70	3.00
Total: Approved Amendments	(\$225,575,690)	\$65,546,799	-41.20	46.88	(\$839,177,047)	\$153,524,967	-12.70	303.88
CHAPTER 781, AS APPROVED	\$7,559,914,527	\$7,296,768,622	18,444.16	33,457.39	\$7,152,146,589	\$7,514,347,628	18,476.16	33,888.89
Percentage Change	-2.90%	0.91%	-0.22%	0.14%	-10.50%	2.09%	-0.07%	0.90%
Finance								
Secretary of Finance								
2008-2010 Budget, Chapter 879	\$657,466	\$0	5.00	0.00	\$657,466	\$0	5.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,620)	\$0	0.00	0.00
Provide authority to charge internal service fund profits indirect costs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,620)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$2,620)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$657,466	\$0	5.00	0.00	\$654,846	\$0	5.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%
Department of Accounts								
2008-2010 Budget, Chapter 879	\$11,850,195	\$419,643	122.00	3.00	\$11,894,919	\$419,643	122.00	3.00
Approved Increases								
Reallocate current agency support for Payroll Service Bureau	\$0	\$0	0.00	0.00	\$127,900	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$127,900	\$0	0.00	0.00
Approved Decreases								
Convert the payroll service bureau to an internal service fund	\$0	\$0	0.00	0.00	(\$609,824)	\$0	-17.00	19.00
Charge cost for administration of line of duty program	(\$100,000)	\$0	0.00	0.00	(\$250,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$29,721)	\$0	0.00	0.00
Adjust fee structure for the fiscal service bureau	\$0	\$0	0.00	0.00	(\$28,496)	\$0	0.00	0.00
Charge localities small purchase charge card participation fee	\$0	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Expand payroll services bureau	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer non-general funds from the Virginia Education Loan Authority reserve funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$100,000)	\$0	0.00	0.00	(\$933,041)	\$0	-17.00	19.00
Total: Approved Amendments	(\$100,000)	\$0	0.00	0.00	(\$805,141)	\$0	-17.00	19.00
CHAPTER 781, AS APPROVED	\$11,750,195	\$419,643	122.00	3.00	\$11,089,778	\$419,643	105.00	22.00
Percentage Change	-0.84%	0.00%	0.00%	0.00%	-6.77%	0.00%	-13.93%	633.33%
Department of Accounts Transfer Payments								
2008-2010 Budget, Chapter 879	\$78,698,803	\$69,950,603	0.00	0.00	\$58,678,276	\$75,758,630	0.00	0.00
Approved Increases								
Amend Transfer Payments to Localities to Reflect Actual Distributions	\$403,143	\$0	0.00	0.00	\$404,651	\$0	0.00	0.00
Adjust Department of Accounts transfer payments for localities	\$510,000	\$2,641,172	0.00	0.00	\$510,000	(\$3,598,009)	0.00	0.00
Total Increases	\$913,143	\$2,641,172	0.00	0.00	\$914,651	(\$3,598,009)	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Change line of duty funding	(\$2,944,516)	\$0	0.00	0.00	(\$2,590,145)	\$0	0.00	0.00
Total Decreases	(\$2,944,516)	\$0	0.00	0.00	(\$2,590,145)	\$0	0.00	0.00
Total: Approved Amendments	(\$2,031,373)	\$2,641,172	0.00	0.00	(\$1,675,494)	(\$3,598,009)	0.00	0.00
CHAPTER 781, AS APPROVED	\$76,667,430	\$72,591,775	0.00	0.00	\$57,002,782	\$72,160,621	0.00	0.00
Percentage Change	-2.58%	3.78%	0.00%	0.00%	-2.86%	-4.75%	0.00%	0.00%
Department of Planning and Budget								
2008-2010 Budget, Chapter 879	\$8,330,623	\$250,000	71.00	2.00	\$8,330,623	\$250,000	71.00	2.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce funding for school efficiency review studies	(\$726,553)	\$0	0.00	0.00	(\$736,507)	\$0	0.00	0.00
Manage turnover and vacancy	(\$168,774)	\$0	-4.00	0.00	(\$160,938)	\$0	-4.00	0.00
Reduce funding to the Council on Virginia's Future	(\$76,000)	\$0	0.00	0.00	(\$76,000)	\$0	0.00	0.00
Surplus inactive computer equipment	(\$26,478)	\$0	0.00	0.00	(\$35,304)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$22,025)	\$0	0.00	0.00
Productivity Investment Fund Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$997,805)	\$0	-4.00	0.00	(\$1,030,774)	\$0	-4.00	0.00
Total: Approved Amendments	(\$997,805)	\$0	-4.00	0.00	(\$1,030,774)	\$0	-4.00	0.00
CHAPTER 781, AS APPROVED	\$7,332,818	\$250,000	67.00	2.00	\$7,299,849	\$250,000	67.00	2.00
Percentage Change	-11.98%	0.00%	-5.63%	0.00%	-12.37%	0.00%	-5.63%	0.00%
Department of Taxation								
2008-2010 Budget, Chapter 879	\$87,758,062	\$9,519,328	910.50	36.00	\$88,218,562	\$9,519,328	910.50	36.00
Approved Increases								
Implement enhanced compliance initiative	\$1,220,569	\$0	54.00	1.00	\$4,590,769	\$0	54.00	1.00
Relocate department staff to Main Street Center	\$2,013,708	\$0	0.00	0.00	\$83,032	\$0	0.00	0.00
TAX: Power of Attorney (SB 905)	\$0	\$0	0.00	0.00	\$549,492	\$0	0.00	0.00
Appropriate nongeneral fund revenue for the administration of the Land Preservation Tax Credit	\$0	\$0	0.00	0.00	\$0	\$579,100	0.00	0.00
Total Increases	\$3,234,277	\$0	54.00	1.00	\$5,223,293	\$579,100	54.00	1.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce information technology costs	(\$1,716,000)	\$0	0.00	0.00	(\$1,766,000)	\$0	0.00	0.00
Reduce agency training	(\$306,783)	\$0	0.00	0.00	(\$306,783)	\$0	0.00	0.00
Reduce discretionary nonpersonal services costs	(\$282,684)	\$0	0.00	0.00	(\$324,860)	\$0	0.00	0.00
Recover costs of administering the Communication Sales and Use Tax and Railroad and Pipeline programs	(\$115,855)	\$0	0.00	0.00	(\$115,855)	\$225,000	0.00	0.00
Reduce wage payroll	(\$280,281)	\$0	0.00	0.00	(\$321,275)	\$0	0.00	0.00
Reduce building security	(\$138,496)	\$0	0.00	0.00	(\$138,496)	\$0	0.00	0.00
Reduce work hours and capture vacancy savings	(\$120,712)	\$0	0.00	0.00	(\$20,712)	\$0	0.00	0.00
Delay processing paper returns	(\$75,752)	\$0	0.00	0.00	(\$151,504)	\$0	0.00	0.00
Eliminate positions throughout the agency	(\$44,255)	\$0	-5.00	0.00	(\$212,685)	\$0	-5.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$221,987)	\$0	0.00	0.00
Implement tax legislation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer court debt and land preservation tax credit revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase transfer to the general fund from the court debt program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Strike obsolete language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Administration of Digital Media Fee (SB 1421)	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Amnesty Program Cost	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Zip Code Problem in Sales Tax Allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Recordation and Grantor Tax Working Group	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Set-Off Collection of Local Taxes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$3,080,818)	\$0	-5.00	0.00	(\$3,580,157)	\$225,000	-5.00	0.00
Total: Approved Amendments	\$153,459	\$0	49.00	1.00	\$1,643,136	\$804,100	49.00	1.00
CHAPTER 781, AS APPROVED	\$87,911,521	\$9,519,328	959.50	37.00	\$89,861,698	\$10,323,428	959.50	37.00
Percentage Change	0.17%	0.00%	5.38%	2.78%	1.86%	8.45%	5.38%	2.78%
Department of the Treasury								
2008-2010 Budget, Chapter 879	\$7,825,026	\$9,157,762	46.50	77.50	\$7,825,026	\$9,162,590	46.50	77.50
Approved Increases								
Increase funding for banking services fees	\$0	\$0	0.00	0.00	\$1,543,000	\$0	0.00	0.00
HB 2050-Thompson Claims Bill	\$0	\$0	0.00	0.00	\$259,995	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,802,995	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reallocate cost of positions to nongeneral fund sources	(\$310,734)	\$0	0.00	0.00	(\$351,343)	\$351,343	0.00	0.00
Eliminate vacant positions	(\$269,513)	\$0	-7.00	4.00	(\$228,936)	\$0	-8.00	5.00
Reduce purchase of check stock	(\$118,957)	\$0	0.00	0.00	(\$73,616)	\$0	0.00	0.00
Reduce banking services fees	(\$57,000)	\$0	0.00	0.00	(\$57,000)	\$0	0.00	0.00
Reduce purchase of earnings notices paper stock	(\$50,000)	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Eliminate information systems hardware not being used	(\$36,000)	\$0	0.00	0.00	(\$48,000)	\$0	0.00	0.00
Recover cost of accounting services	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Capture savings due to lower maintenance costs	(\$30,000)	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Reduce check processing staff	\$0	\$0	0.00	0.00	(\$32,700)	\$32,700	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$11,958)	\$0	0.00	0.00
Capture savings in postage resulting from revised vendor payment guidelines	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Increase Virginia College Building Authority (VCBA) pool fee revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer excess Virginia College Building Authority (VCBA) private college financing fees	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase revenue from reinvesting compensating balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Competitive Procurement of VRE Liability Insurance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$897,204)	\$0	-7.00	4.00	(\$1,008,553)	\$384,043	-8.00	5.00
Total: Approved Amendments	(\$897,204)	\$0	-7.00	4.00	\$794,442	\$384,043	-8.00	5.00
CHAPTER 781, AS APPROVED	\$6,927,822	\$9,157,762	39.50	81.50	\$8,619,468	\$9,546,633	38.50	82.50
Percentage Change	-11.47%	0.00%	-15.05%	5.16%	10.15%	4.19%	-17.20%	6.45%
Treasury Board								
2008-2010 Budget, Chapter 879	\$464,686,808	\$11,266,481	0.00	0.00	\$529,375,099	\$11,264,517	0.00	0.00
Approved Increases								
GOV: Adjust debt service funding	(\$7,668,605)	\$0	0.00	0.00	\$11,172,834	\$0	0.00	0.00
Total Increases	(\$7,668,605)	\$0	0.00	0.00	\$11,172,834	\$0	0.00	0.00
Approved Decreases								
Out of State Student Capital Fee	\$0	\$0	0.00	0.00	(\$9,995,770)	\$9,995,770	0.00	0.00
GOV: Delay higher education equipment trust fund issuance	\$0	\$0	0.00	0.00	(\$9,684,301)	\$0	0.00	0.00
GOV: Defer payment of principle on the Virginia College Building Authority's Variable Rate Demand Bonds	(\$4,289,676)	\$0	0.00	0.00	(\$4,254,291)	\$0	0.00	0.00
Interest Rate Savings on New Debt	\$0	\$0	0.00	0.00	(\$6,000,000)	\$0	0.00	0.00
Capture Debt Service Savings on Existing Debt	(\$761,080)	\$0	0.00	0.00	(\$790,492)	\$0	0.00	0.00
Capture General Fund Jail Reimbursements	\$0	\$0	0.00	0.00	(\$2,633,289)	\$0	0.00	0.00
Treasury Board Jail Reimbursements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$5,050,756)	\$0	0.00	0.00	(\$33,358,143)	\$9,995,770	0.00	0.00
Total: Approved Amendments	(\$12,719,361)	\$0	0.00	0.00	(\$22,185,309)	\$9,995,770	0.00	0.00
CHAPTER 781, AS APPROVED	\$451,967,447	\$11,266,481	0.00	0.00	\$507,189,790	\$21,260,287	0.00	0.00
Percentage Change	-2.74%	0.00%	0.00%	0.00%	-4.19%	88.74%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Finance								
2008-10 Base Budget	\$659,806,983	\$100,563,817	1,155.00	118.50	\$704,979,971	\$106,374,708	1,155.00	118.50
Approved Amendments								
Total Increases	(\$3,521,185)	\$2,641,172	54.00	1.00	\$19,241,673	(\$3,018,909)	54.00	1.00
Total Decreases	(\$13,071,099)	\$0	-16.00	4.00	(\$42,503,433)	\$10,604,813	-34.00	24.00
Total: Approved Amendments	(\$16,592,284)	\$2,641,172	38.00	5.00	(\$23,261,760)	\$7,585,904	20.00	25.00
CHAPTER 781, AS APPROVED	\$643,214,699	\$103,204,989	1,193.00	123.50	\$681,718,211	\$113,960,612	1,175.00	143.50
Percentage Change	-2.51%	2.63%	3.29%	4.22%	-3.30%	7.13%	1.73%	21.10%

Health and Human Resources

Secretary of Health & Human Resources

2008-2010 Budget, Chapter 879	\$1,804,722	\$0	6.00	0.00	\$1,804,722	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Report on Agency Fund Balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Blueprint for Aging Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices		\$0	0.00	0.00	(\$3,072)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$3,072)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$3,072)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,804,722	\$0	6.00	0.00	\$1,801,650	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.17%	0.00%	0.00%	0.00%

Comprehensive Services for At-Risk Youth and Families

2008-2010 Budget, Chapter 879	\$307,917,687	\$53,573,325	0.00	0.00	\$323,640,564	\$53,573,325	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate community infrastructure grants	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce number of out of state residential placements	(\$700,000)	\$0	0.00	0.00	(\$1,300,000)	\$0	0.00	0.00
Recover excess funding for parental agreements	(\$7,000,000)	\$0	0.00	0.00	(\$6,000,000)	\$0	0.00	0.00
Intensive care coordination	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Medicaid-funded residential services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CSA training and technical assistance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Educational Services for CSA children	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$8,200,000)	\$0	0.00	0.00	(\$7,800,000)	\$0	0.00	0.00
Total: Approved Amendments	(\$8,200,000)	\$0	0.00	0.00	(\$7,800,000)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$299,717,687	\$53,573,325	0.00	0.00	\$315,840,564	\$53,573,325	0.00	0.00
Percentage Change	-2.66%	0.00%	0.00%	0.00%	-2.41%	0.00%	0.00%	0.00%
Department for the Aging								
2008-2010 Budget, Chapter 879	\$18,878,992	\$31,726,632	13.00	14.00	\$18,803,992	\$31,726,632	13.00	14.00
Approved Increases								
Aging Transportation Services	\$0	\$0	0.00	0.00	\$67,163	\$0	0.00	0.00
Provide Special Funds for the Fan Care program	\$0	\$0	0.00	0.00	\$0	\$60,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$67,163	\$60,000	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,455)	\$0	0.00	0.00
Reduce grant for Mtn Empire Older Citizens & Junction Center	(\$2,206)	\$0	0.00	0.00	(\$2,206)	\$0	0.00	0.00
Reduce grant for Bedford Ride	(\$7,837)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate the admin.funding for Va Respite Care Grant prog.	\$0	\$0	0.00	0.00	(\$15,085)	\$0	0.00	0.00
Reduce grant to Mtn Empire Older Citizens Companion Care prog.	(\$7,942)	\$0	0.00	0.00	(\$7,942)	\$0	0.00	0.00
Reduce grant for the Korean Intergenerational & Multi-Purpose Senior Ctr.	(\$9,501)	\$0	0.00	0.00	(\$9,501)	\$0	0.00	0.00
Reduce grant for Jewish Family Service of Tidewater	(\$9,729)	\$0	0.00	0.00	(\$9,729)	\$0	0.00	0.00
Reduce grant for the Norfolk Senior Center	(\$12,731)	\$0	0.00	0.00	(\$12,731)	\$0	0.00	0.00
Reduce grant funding for the Oxbow Center	(\$14,061)	\$0	0.00	0.00	(\$14,061)	\$0	0.00	0.00
Reduce grant for the Aging Together Partnership	(\$15,000)	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Reduce grant to Bay Aging for unmet needs	(\$18,961)	\$0	0.00	0.00	(\$18,961)	\$0	0.00	0.00
Reduce funds for administration and support	(\$32,466)	\$0	-1.00	0.00	(\$17,381)	\$0	-1.00	0.00
Reduce grant to Bay Aging for Adult Day Break Svs. Prog.	(\$29,779)	\$0	0.00	0.00	(\$37,213)	\$0	0.00	0.00
Reduce grant for the Va Respite Care Grant prog.	\$0	\$0	0.00	0.00	(\$109,328)	\$0	0.00	0.00
Reduce grant for the Pharmacy Connect program	(\$76,856)	\$0	0.00	0.00	(\$76,856)	\$0	0.00	0.00
Total Decreases	(\$237,069)	\$0	-1.00	0.00	(\$348,449)	\$0	-1.00	0.00
Total: Approved Amendments	(\$237,069)	\$0	-1.00	0.00	(\$281,286)	\$60,000	-1.00	0.00
CHAPTER 781, AS APPROVED	\$18,641,923	\$31,726,632	12.00	14.00	\$18,522,706	\$31,786,632	12.00	14.00
Percentage Change	-1.26%	0.00%	-7.69%	0.00%	-1.50%	0.19%	-7.69%	0.00%
Department for the Deaf & Hard-of-Hearing								
2008-2010 Budget, Chapter 879	\$1,374,601	\$14,389,078	12.00	2.00	\$1,374,601	\$14,389,078	12.00	2.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce requirement for employment levels at Norton Relay Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,701)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,701)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$2,701)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$1,374,601	\$14,389,078	12.00	2.00	\$1,371,900	\$14,389,078	12.00	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.20%	0.00%	0.00%	0.00%
Department of Health								
2008-2010 Budget, Chapter 879	\$176,455,380	\$415,467,480	1,678.00	2,120.00	\$176,185,603	\$414,344,934	1,678.00	2,120.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Jeanie Schmidt Free Clinic	\$0	\$0	0.00	0.00	\$25,000	\$0	0.00	0.00
Community Health Center of the Rappahannock Region	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Adjust GF Appropriation for Bedding Fee Revenues	\$0	\$0	0.00	0.00	\$60,000	\$0	0.00	0.00
GA:Restore funding for rural OB pilot project in Emporia	\$0	\$0	0.00	0.00	\$63,750	\$0	0.00	0.00
Maintain funding for Community Health Centers	\$0	\$0	0.00	0.00	\$150,000	\$0	0.00	0.00
GA:Restore funding for Virginia Health Information	\$0	\$0	0.00	0.00	\$290,957	\$0	0.00	0.00
Increase death investigators-Office of the Chief Medical Examiner	\$24,680	\$0	6.00	0.00	\$430,403	\$0	6.00	0.00
Maintain funding for Free Clinics	\$0	\$0	0.00	0.00	\$850,000	\$0	0.00	0.00
GA:Restore Funding for Poison Control Centers	\$0	\$0	0.00	0.00	\$1,049,691	\$0	0.00	0.00
NGF for HIV/AIDS Prevention and Treatment Services	\$0	\$104,292	0.00	0.00	\$0	\$104,292	0.00	0.00
Restore Portion of \$4.25 for Life to Rescue Squad Assistance Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Certificate of Public Need process	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Feasibility of Heirloom Birth Certificate	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Report on WIC System Procurement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Advisory Committee on Sewage Handling & Disposal	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Physician Scholarship/Loan Repayment Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Dental Scholarship/Loan Repaymnt Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Nurse Scholarship/Loan Repaymnt Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Nurse Practitioner Scholarship/Loan Repaymnt Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert unobligated grant funds from the Office of EMS	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances-Vital Statistics Automation Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Divert interest earnings from local health departments fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture nongeneral fund cash balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert excess bedding fees from the Office of Environmental Health Services	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture balances for water improvement construction funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$24,680	\$104,292	6.00	0.00	\$2,969,801	\$104,292	6.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV:Eliminate funding for OB pilot project in Emporia	(\$11,250)	\$0	0.00	0.00	(\$63,750)	\$0	0.00	0.00
GOV:Eliminate funding for Virginia Health Information	(\$43,644)	\$0	0.00	0.00	(\$290,957)	\$0	0.00	0.00
GOV:Reduce funds and consolidate Poison Control Centers	\$0	\$0	0.00	0.00	(\$1,049,691)	\$0	0.00	0.00
Eliminate positions-Teenage Preg. Prev. Prog.	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate positions-People with Disabilities Proj.	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate positions-Comp. Cancer Control Project	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate two positions for asthma coalition work-Office of Family Health Svcs.	\$0	\$0	0.00	-2.00	\$0	\$0	0.00	-2.00
Eliminate vacant position-Office of Family Health Svcs.	\$0	\$0	0.00	-1.00	\$0	\$0	0.00	-1.00
Reduce grant-Louisa County Resource Council	(\$1,500)	\$0	0.00	0.00	(\$1,500)	\$0	0.00	0.00
Reduce grant-Old Towne Medical Center	(\$2,500)	\$0	0.00	0.00	(\$2,500)	\$0	0.00	0.00
Reduce grant-Jeanie Schmidt Free Clinic	(\$2,500)	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Eliminate monkey TB testing	(\$4,500)	\$0	0.00	0.00	(\$4,500)	\$0	0.00	0.00
Reduce grant-St. Mary's Health Wagon	(\$4,750)	\$0	0.00	0.00	(\$4,750)	\$0	0.00	0.00
Reduce grant-Chesapeake Adult General Med. Clinic	(\$5,000)	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Reduce grant-Fan Free Clinic	(\$5,000)	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Eliminate rabies awareness campaign	(\$5,540)	\$0	0.00	0.00	(\$5,540)	\$0	0.00	0.00
NGF for equip. rental charge/mgmt. svcs.-Office of Epidemiology	(\$6,000)	\$0	0.00	0.00	(\$6,000)	\$0	0.00	0.00
Reduce grant-Alexandria Neighborhood Health Services	(\$4,542)	\$0	0.00	0.00	(\$9,084)	\$0	0.00	0.00
Reduce grant for community-based sickle cell svcs.	(\$5,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Require employees to participate in direct deposit & opt-out of receiving earnings notices	(\$5,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Reduce funding-PKU treatment services	(\$20,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce grant-Bedford Hospice House, Inc.	(\$10,000)	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Eliminate support position-Office of Epidemiology	\$0	\$0	-1.00	0.00	(\$21,155)	\$0	-1.00	0.00
Layoff admin. position-Accomack Environmental Health Svcs.	\$0	\$0	-1.00	0.00	(\$29,664)	\$0	-1.00	0.00
Eliminate position-Office of Family Health Services	\$0	\$0	-1.00	0.00	(\$29,722)	\$0	-1.00	0.00
Reduce expenses-Office of Env. Health Services	(\$10,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reduce grant-Arthur Ashe Health Center	(\$10,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Revert eVA fee rebate	(\$37,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce GF support for expenses in the Office of Drinking Water	(\$20,275)	\$0	0.00	0.00	(\$20,275)	\$0	0.00	0.00
NGF for position in the Office of Epidemiology	(\$20,366)	\$0	0.00	0.00	(\$20,366)	\$0	0.00	2.00
Reduce grant-SW Va Graduate Med. Educ. Consortium	(\$14,056)	\$0	0.00	0.00	(\$28,112)	\$0	0.00	0.00
Cancel research grant with Va Tech	(\$45,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay hiring for the architect/engineer manager	(\$45,285)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Delay hiring for the environmental health specialist	(\$45,645)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate the Radon Program	\$0	\$0	0.00	0.00	(\$46,667)	(\$70,000)	0.00	0.00
Reduce grant-Patient Advocate Foundation	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Eliminate vacant admin. position-Internal Audit's Office	(\$33,463)	\$0	-1.00	0.00	(\$16,731)	\$0	-1.00	0.00
Reduce grant-AIDS Resource and consultation centers	(\$28,738)	\$0	0.00	0.00	(\$28,738)	\$0	0.00	0.00
Reduce grant-Virginia Transplant Council	(\$7,500)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Delay hiring for hearing and legal services officer	(\$58,894)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture excess bedding fee revenues	\$0	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Reduce admin. expenses-Office of Family Health	\$0	\$0	0.00	0.00	(\$66,971)	\$0	0.00	0.00
Layoff Info. Tech. Audit Manager	\$0	\$0	-1.00	0.00	(\$67,436)	\$0	-1.00	0.00
Eliminate vacant procurement position	(\$28,294)	\$0	-1.00	0.00	(\$43,400)	\$0	-1.00	0.00
Layoff district epidemiologist	\$0	\$0	-1.00	0.00	(\$75,000)	\$0	-1.00	0.00
Turnover and vacancy savings-Office of Drinking Water	(\$77,289)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Layoff position-Office of Environmental Health Svcs.	\$0	\$0	-1.00	0.00	(\$78,858)	\$0	-1.00	0.00
VRS for Workforce Transition Act costs	(\$80,216)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Layoff position-Office of Env. Health Svcs.	\$0	\$0	-1.00	0.00	(\$86,558)	\$0	-1.00	0.00
Eliminate vacant position-Office of Purchasing & General Svcs.	(\$43,542)	\$0	-1.00	0.00	(\$43,542)	\$0	-1.00	0.00
Layoff position-Office of EMS	\$0	\$0	-1.00	0.00	(\$95,000)	\$0	-1.00	0.00
Eliminate funding for OB pilot project in Northern Neck	(\$11,250)	\$0	0.00	0.00	(\$86,250)	\$0	0.00	0.00
Reduce funding for contraceptive services	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Abolish three wage investigator positions	(\$51,434)	\$0	0.00	0.00	(\$51,434)	\$0	0.00	0.00
Eliminate vacant position-Office of Purchasing & General Svcs.	(\$53,026)	\$0	-1.00	0.00	(\$53,026)	\$0	-1.00	0.00
NGF for positions in the Roanoke Health District	(\$54,192)	(\$44,339)	0.00	0.00	(\$54,192)	(\$44,339)	-3.00	3.00
Eliminate admin.staff developmt. & other services-Office of Human Res.	(\$59,212)	\$0	0.00	0.00	(\$59,212)	\$0	0.00	0.00
Reduce contractual expenses- Office of Family Health Svcs.	\$0	\$0	0.00	0.00	(\$140,000)	\$0	0.00	0.00
Reduce Va Tech soils scientist contract	(\$60,539)	\$0	0.00	0.00	(\$90,808)	\$0	0.00	0.00
Eliminate contract position-Office of Info. Mgmt.	(\$38,038)	\$0	0.00	0.00	(\$138,311)	\$0	0.00	0.00
Eliminate funding for electronic health records pilot project	(\$95,000)	\$0	0.00	0.00	(\$95,000)	\$0	0.00	0.00
Reduce Comprehensive Sickle Cell Services	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Consolidate two Child Development Clinics	\$0	\$0	-2.00	0.00	(\$222,466)	\$0	-2.00	0.00
Revert fleet management savings	(\$126,739)	\$0	0.00	0.00	(\$126,739)	\$0	0.00	0.00
NGF for Office of Drinking Water expenses	(\$35,000)	\$0	0.00	0.00	(\$223,796)	\$0	0.00	0.00
Eliminate the Better Beginnings Program	(\$131,776)	\$0	0.00	0.00	(\$131,776)	\$0	0.00	0.00
Eliminate four vacant positions-Office of Human Res.	(\$90,000)	\$0	-4.00	0.00	(\$181,272)	\$0	-4.00	0.00
Use fee revenue to fund X-ray registration & inspection program	(\$135,708)	\$0	0.00	0.00	(\$135,708)	\$0	0.00	0.00
NGF for GF match for the Heart Disease & Stroke Prev. Grant	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Reduce admin. support & eliminate 2 positions-Office of EMS	\$0	\$0	-2.00	0.00	(\$306,139)	\$0	-2.00	0.00
Admin. reductions-Office of Epidemiology	(\$168,445)	(\$141,688)	0.00	0.00	(\$168,445)	(\$141,688)	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Use fee revenue to fund Managed Care Health Ins. Plans Prog.	(\$170,000)	\$0	0.00	0.00	(\$170,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$350,996)	\$0	0.00	0.00
Defer training, travel, educ. supplies, equip. replacement & other expenses	(\$189,860)	(\$155,340)	0.00	0.00	(\$174,409)	(\$142,698)	0.00	0.00
Use \$1 of vital statistics fee to offset GF expenses	\$0	\$0	0.00	0.00	(\$518,421)	\$518,421	0.00	0.00
Reduce GF for WIC program's Farmer's Market funding	(\$257,156)	\$0	0.00	0.00	(\$278,373)	\$0	0.00	0.00
Replace GF support for central office admin. expenses with NGF	\$0	\$0	0.00	0.00	(\$600,000)	\$0	0.00	0.00
Eliminate Dental Scholarship and Dentist Loan Repayment Program	(\$325,000)	\$0	0.00	0.00	(\$325,000)	\$0	0.00	0.00
Use fee revenue to support local health district environmental services	(\$568,727)	(\$465,322)	0.00	0.00	(\$119,732)	(\$97,963)	0.00	0.00
Eliminate vacant positions in all local health districts	(\$417,692)	(\$341,748)	0.00	-14.00	(\$708,216)	(\$579,449)	0.00	-37.00
Reduce nonpersonal services expenses & outsource x-ray services	(\$539,275)	(\$441,225)	-3.00	0.00	(\$657,289)	(\$537,782)	-3.00	0.00
Reduce allocation to Fairfax & Arlington local health departments	(\$360,000)	\$0	0.00	0.00	(\$1,000,000)	\$0	0.00	0.00
Freeze funding for the Physician Financial Incentives Program	(\$780,964)	\$0	0.00	0.00	(\$830,964)	\$0	0.00	0.00
Reduce Funding for Drinking Water State Revolving Fund	\$0	\$0	0.00	0.00	(\$2,600,000)	\$0	0.00	0.00
Eliminate funding for vacant and filled wage positions	(\$1,669,136)	(\$1,360,149)	-53.00	-30.00	(\$1,969,193)	(\$1,604,892)	-79.00	-36.00
Total Decreases	(\$7,405,458)	(\$2,949,811)	-76.00	-53.00	(\$15,373,634)	(\$2,700,390)	-105.00	-77.00
Total: Approved Amendments	(\$7,380,778)	(\$2,845,519)	-70.00	-53.00	(\$12,403,833)	(\$2,596,098)	-99.00	-77.00
CHAPTER 781, AS APPROVED	\$169,074,602	\$412,621,961	1,608.00	2,067.00	\$163,781,770	\$411,748,836	1,579.00	2,043.00
Percentage Change	-4.18%	-0.68%	-4.17%	-2.50%	-7.04%	-0.63%	-5.90%	-3.63%
Department of Health Professions								
2008-2010 Budget, Chapter 879	\$0	\$27,265,701	0.00	214.00	\$0	\$27,380,877	0.00	215.00
Approved Increases								
Drug Disposal Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Dentistry Board Regulations on Mobile Dental Clinics	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$27,265,701	0.00	214.00	\$0	\$27,380,877	0.00	215.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services								
2008-2010 Budget, Chapter 879	\$2,645,408,462	\$3,196,372,586	170.02	192.98	\$2,807,740,460	\$3,357,430,797	171.52	193.48

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Medicaid cost increases	\$195,904,939	\$211,364,794	0.00	0.00	\$255,771,225	\$298,308,411	0.00	0.00
GOV:Increase tobacco taxes to offset Medicaid costs	\$0	\$0	0.00	0.00	(\$154,900,000)	\$154,900,000	0.00	0.00
GA:Restore GF in Medicaid in lieu of increased tobacco taxes	\$0	\$0	0.00	0.00	\$154,900,000	(\$154,900,000)	0.00	0.00
FAMIS cost increases	\$3,323,811	\$6,172,791	0.00	0.00	\$5,032,072	\$9,345,276	0.00	0.00
Medicaid SCHIP cost increases	\$966,634	\$1,795,177	0.00	0.00	\$2,346,755	\$4,358,258	2.50	2.50
Involuntary mental commitments	\$1,068,730	\$0	0.00	0.00	\$687,481	\$0	0.00	0.00
GOV:Reduce inpatient hospital reimbursement rates	\$0	\$0	0.00	0.00	(\$15,685,510)	(\$15,442,191)	0.00	0.00
GA:Restore funding for inpatient hospital reimbursement rates	\$0	\$0	0.00	0.00	\$12,538,391	\$18,589,310	0.00	0.00
GOV:Cap expenditures on persons in long-term care waivers	\$0	\$0	0.00	0.00	(\$9,187,275)	(\$9,187,275)	0.00	0.00
GA:Eliminate Cap on LTC Waiver Services	\$0	\$0	0.00	0.00	\$7,314,908	\$11,059,642	0.00	0.00
GOV:Close Southeastern Virginia Training Center	\$0	\$0	0.00	0.00	(\$8,387,500)	(\$3,887,500)	0.00	0.00
GA:Restore Funds-Southeastern Virginia Training Center	\$0	\$0	0.00	0.00	\$6,486,158	\$5,788,843	0.00	0.00
GOV:Assessment on providers of ICF/MR Services	\$0	\$0	0.00	0.00	(\$7,115,617)	\$7,020,365	0.00	0.00
GA:Restore funds to eliminate assessments on ICF/MR providers	\$0	\$0	0.00	0.00	\$7,115,617	(\$7,020,365)	0.00	0.00
GOV:Cap the Elderly and Disabled Consumer Directed Waiver	\$0	\$0	0.00	0.00	(\$5,860,700)	(\$5,860,700)	0.00	0.00
GA:Remove Cap on Elderly and Disabled Consumer Directed Waiver	\$0	\$0	0.00	0.00	\$4,666,289	\$7,055,111	0.00	0.00
GOV:Eliminate 200 MR Waiver slots	\$0	\$0	0.00	0.00	(\$5,847,400)	(\$5,847,400)	0.00	0.00
GA:Restore 200 MR Waiver Slots	\$0	\$0	0.00	0.00	\$4,940,397	\$7,469,543	0.00	0.00
GA:Add 200 MR Waiver Slots Jan. 1, 2010	\$0	\$0	0.00	0.00	\$2,470,199	\$3,734,772	0.00	0.00
Personal care rate increase	\$0	\$0	0.00	0.00	\$5,148,885	\$7,397,763	0.00	0.00
GA:Restore Funding to Nursing Homes	\$0	\$0	0.00	0.00	\$4,657,770	\$7,042,230	0.00	0.00
GOV:Retain admin. revenue from school health Medicaid participation	\$0	\$0	0.00	0.00	(\$516,164)	\$516,164	0.00	0.00
GA:Restore revenue to localities for school health Medicaid participation	\$0	\$0	0.00	0.00	\$516,164	(\$516,164)	0.00	0.00
Payments to High Volume Public Nursing Homes	\$0	\$0	0.00	0.00	\$123,998	\$200,320	0.00	0.00
GOV:Eliminate special payments to Certain High-Volume NICUs	\$0	\$0	0.00	0.00	(\$97,530)	(\$97,530)	0.00	0.00
GA:Restore special payments to Certain High-Volume NICUs	\$0	\$0	0.00	0.00	\$77,653	\$117,407	0.00	0.00
MOE Required: Modify Life Estates Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
MOE Required: Prompt Pay Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove Language for Review of Durable Medical Equipment	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Forecast of Medicaid Expenditures	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Emergency Regulations for MR Waiver Renewal	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Emergency Regulatory Language for Long-Stay Hospital Payment Changes	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals				
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions	
Medicaid Funding for Healthy Families	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Medicaid Part C Payor of Last Resort	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Information on Personal Care Staffing Requirements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Hospice Care Requirement for Personal Care	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Teaching hospital reimbursement	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00	
Total Increases		\$201,264,114	\$219,332,762	0.00	0.00	\$267,196,266	\$340,144,290	2.50	2.50

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate a contractor/temporary employee	(\$12,500)	(\$12,500)	0.00	0.00	(\$25,000)	(\$25,000)	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$48,611)	\$0	0.00	0.00
Eliminate payments for Hospital Acquired Conditions	\$0	\$0	0.00	0.00	(\$67,000)	(\$67,000)	0.00	0.00
Terminate security contract	(\$22,565)	(\$22,565)	0.00	0.00	(\$50,000)	(\$50,000)	0.00	0.00
Eliminate optional secondary Mental Illness/Mental Retardation screening	(\$27,667)	(\$83,000)	0.00	0.00	(\$55,333)	(\$166,000)	0.00	0.00
Convert information technology contractors to full-time positions	\$0	\$0	5.00	-5.00	(\$154,712)	(\$464,136)	5.00	-5.00
Eliminate Policy & Planning position at Office of Comm. Integration	(\$70,355)	\$0	0.00	0.00	(\$87,943)	\$0	0.00	0.00
Enhance pharmacy management initiatives	(\$92,500)	(\$125,000)	0.00	0.00	(\$218,011)	(\$250,511)	0.00	0.00
Redesign FAMIS program outreach activities	(\$70,000)	(\$130,000)	0.00	0.00	(\$253,750)	(\$471,250)	0.00	0.00
Collect pharmacy rebates on institutional drugs	(\$125,000)	(\$125,000)	0.00	0.00	(\$250,000)	(\$250,000)	0.00	0.00
Reduce part-time staff positions	(\$127,882)	(\$127,882)	0.00	0.00	(\$255,765)	(\$255,765)	0.00	0.00
Reduce discretionary administrative expenditures	(\$185,000)	(\$185,000)	-6.00	0.00	(\$233,530)	(\$233,530)	-6.00	0.00
Modify Health Insurance Premium Program	\$0	\$0	0.00	0.00	(\$600,000)	(\$600,000)	0.00	0.00
Increase prior authorization of mental health services	\$0	\$0	0.00	0.00	(\$920,935)	(\$920,935)	0.00	0.00
Modify reimbursement methodology for long-stay hospitals	\$0	\$0	0.00	0.00	(\$990,757)	(\$990,757)	0.00	0.00
Reduce reimbursement rates for freestanding psychiatric facilities	\$0	\$0	0.00	0.00	(\$1,108,792)	(\$426,045)	0.00	0.00
Implement provider claim check edits	(\$375,000)	(\$375,000)	0.00	0.00	(\$750,000)	(\$750,000)	0.00	0.00
Capture rebates on physician-administered drugs	(\$1,000,000)	(\$1,000,000)	0.00	0.00	(\$1,000,000)	(\$1,000,000)	0.00	0.00
Reduce congregate residential services rate increase	\$0	\$0	0.00	0.00	(\$2,222,223)	(\$2,222,223)	0.00	0.00
Reduce administrative funding for new initiatives	(\$1,249,392)	(\$1,241,624)	-4.00	0.00	(\$1,249,392)	(\$1,241,624)	-4.00	0.00
Remove newly added services from long-term care waivers	(\$1,288,970)	(\$1,288,970)	0.00	0.00	(\$2,577,941)	(\$2,577,941)	0.00	0.00
Virginia Health Care Fund-Adjust for Revenue Changes	(\$4,370,659)	\$4,370,659	0.00	0.00	\$0	\$0	0.00	0.00
Reduce hospital capital reimbursement	\$0	\$0	0.00	0.00	(\$4,387,953)	(\$4,345,065)	0.00	0.00
Eliminate the Indigent Health Care Trust Fund	(\$4,285,831)	(\$3,200,000)	0.00	0.00	(\$4,285,831)	(\$3,200,000)	0.00	0.00
Shift Medicare Part A and B premium payments from FY 09 to FY 10	(\$9,520,431)	(\$9,520,431)	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate funding for the State & Local Hospitalization prog.	\$0	\$0	0.00	0.00	(\$10,865,779)	(\$2,000,000)	0.00	0.00
Increase billing lag for Medicaid provider payments from 1 to 2 weeks	(\$25,000,000)	(\$25,000,000)	0.00	0.00	(\$1,750,000)	(\$2,645,880)	0.00	0.00
Shift quarterly hospital payment from FY 09 to FY 10	(\$32,211,167)	(\$32,211,167)	0.00	0.00	\$0	\$0	0.00	0.00
Shift Managed Care monthly payments beginning June 09 by one month	(\$59,768,918)	(\$59,768,918)	0.00	0.00	(\$4,280,424)	(\$6,471,709)	0.00	0.00
Enhanced Federal Medicaid Matching Funds	(\$368,795,338)	\$368,795,338	0.00	0.00	(\$593,665,047)	\$593,665,047	0.00	0.00
Total Decreases	(\$508,599,175)	\$238,748,940	-5.00	-5.00	(\$632,354,729)	\$562,039,676	-5.00	-5.00
Total: Approved Amendments	(\$307,335,061)	\$458,081,702	-5.00	-5.00	(\$365,158,463)	\$902,183,966	-2.50	-2.50
CHAPTER 781, AS APPROVED	\$2,338,073,401	\$3,654,454,288	165.02	187.98	\$2,442,581,997	\$4,259,614,763	169.02	190.98
Percentage Change	-11.62%	14.33%	-2.94%	-2.59%	-13.01%	26.87%	-1.46%	-1.29%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Department of Mental Health, Mental Retardation and Substance Abuse Services								
2008-2010 Budget, Chapter 879	\$586,641,828	\$376,727,183	7,092.85	2,618.40	\$593,771,737	\$376,729,957	7,092.85	2,619.40
Approved Increases								
GOV:Reduce NGF for closure of Southeastern Virginia Training Center (SEVTC)	\$0	\$0	0.00	0.00	\$0	(\$23,076,000)	-207.00	-193.00
GA:Restore NGF appropriation for SEVTC	\$0	\$0	0.00	0.00	\$0	\$23,076,000	228.00	172.00
GOV:Close the Commonwealth Center for Children and Adolescents (CCCA)	\$0	\$0	0.00	0.00	(\$6,218,777)	(\$1,800,000)	-100.00	0.00
GA:Restore funding to operate CCCA	\$0	\$0	0.00	0.00	\$6,218,777	\$1,800,000	82.00	18.00
GA:Restore funding to operate SWVMHI Adolescent Unit	\$0	\$0	0.00	0.00	\$1,378,666	\$0	0.00	0.00
GOV:Close adolescent unit at Southwestern Mental Health Institute	\$0	\$0	0.00	0.00	(\$1,378,666)	\$0	-28.00	0.00
Transfer funding for Autism Program of Virginia	\$0	\$0	0.00	0.00	\$940,000	\$0	0.00	0.00
Transfer funding for pharmacy staff	\$0	\$0	0.00	0.00	\$756,663	\$0	0.00	0.00
Add positions for oversight of autism services	\$0	\$0	0.00	0.00	\$215,000	\$0	2.00	0.00
Repay funds to vendors for unsolicited public-private partnership proposals	\$95,743	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase NGF appropriation for mental health facilities	\$0	\$1,200,000	0.00	0.00	\$0	\$1,200,000	0.00	0.00
Increase federal appropriation to reflect new grant awards	\$0	\$1,000,000	0.00	0.00	\$0	\$1,000,000	0.00	0.00
Increase NGF appropriation for Community Services Boards	\$0	\$324,795	0.00	0.00	\$0	\$324,795	0.00	0.00
Increase NGF appropriation for review of public-private partnership unsolicited proposals	\$0	\$155,000	0.00	0.00	\$0	\$155,000	0.00	0.00
Increase NGF appropriation for mental retardation facilities	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Plan for SEVTC rebuild & community transition	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify funding allocation table for SEVTC	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify budget language closing mental health facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate transfer of funds from CCCA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Restore funds and positions for CCCA & SWVMHI Adol. Unit	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Modify language on MR Waiver slots	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mental health funding allocation	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transitional services in Health Planning Region V	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Community medical detox & treatment for opioid dependence	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Part C early intervention program funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Part C early intervention program payor of last resort	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Language guiding CSB administrative reductions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture surplus NGF revenue	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$95,743	\$2,829,795	0.00	0.00	\$1,911,663	\$2,829,795	-23.00	-3.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate wage employees for data entry-Office of the Insp. General (OIG)	(\$1,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate medical & psychiatric inspectors-OIG	(\$3,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate contract consumer inspectors-OIG	(\$3,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate SharePoint service	\$0	\$0	0.00	0.00	(\$4,100)	\$0	0.00	0.00
Eliminate use of University Data Analysis Center-OIG	(\$6,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce travel expenses-OIG	(\$13,494)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices-VCBR	\$0	\$0	0.00	0.00	(\$16,488)	\$0	0.00	0.00
Eliminate contract professional inspectors-OIG	(\$23,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce number of copiers	(\$10,296)	\$0	0.00	0.00	(\$20,592)	\$0	0.00	0.00
Eliminate funding for manpower contract	(\$17,500)	\$0	0.00	0.00	(\$17,500)	\$0	0.00	0.00
Reduce computer equipment	(\$19,039)	\$0	0.00	0.00	(\$19,039)	\$0	0.00	0.00
Eliminate cultural competency conference	\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00	0.00
Reduce staff training contract with University of Virginia	(\$31,200)	\$0	0.00	0.00	(\$46,800)	\$0	0.00	0.00
Remove additional funding for pay practices-Central Office	\$0	\$0	0.00	0.00	(\$82,290)	\$0	0.00	0.00
Use funds collected for background screenings	(\$147,600)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce facility reimbursement for special hospitalization	(\$132,000)	\$0	0.00	0.00	(\$132,000)	\$0	0.00	0.00
Eliminate wage positions	\$0	\$0	0.00	0.00	(\$330,000)	\$0	-6.00	0.00
Remove additional funding for pay practices-MR Trng. Ctrs.	\$0	\$0	0.00	0.00	(\$410,010)	\$0	0.00	0.00
Eliminate funding for new scholarships in child psychology	(\$80,000)	\$0	0.00	0.00	(\$333,197)	\$0	0.00	0.00
Reduce jail diversion expansion services	(\$330,000)	\$0	0.00	0.00	(\$330,000)	\$0	0.00	0.00
Transfer funding for pharmacy staff to central office	\$0	\$0	0.00	0.00	(\$756,663)	\$0	0.00	0.00
Remove additional funding for pay practices-MH Trmt. Ctrs.	\$0	\$0	0.00	0.00	(\$790,916)	\$0	0.00	0.00
Reduce appropriation for prepaid items	(\$1,500,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Maintain vacant positions	(\$872,059)	\$0	-11.00	0.00	(\$967,366)	\$0	-11.00	0.00
Consolidate support services at state facilities	(\$2,001,056)	\$0	0.00	0.00	(\$2,001,056)	\$0	0.00	0.00
Reduce central office staffing levels	(\$1,749,746)	\$0	-24.00	-4.00	(\$2,489,553)	\$0	-28.00	0.00
Use NGF fund balances to replace GF in facilities	(\$5,000,000)	\$5,000,000	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for administrative costs in CSBs	(\$12,400,000)	\$0	0.00	0.00	(\$12,400,000)	\$0	0.00	0.00
Total Decreases	(\$24,340,490)	\$5,000,000	-35.00	-4.00	(\$21,322,570)	\$0	-45.00	0.00
Total: Approved Amendments	(\$24,244,747)	\$7,829,795	-35.00	-4.00	(\$19,410,907)	\$2,829,795	-68.00	-3.00
CHAPTER 781, AS APPROVED	\$562,397,081	\$384,556,978	7,057.85	2,614.40	\$574,360,830	\$379,559,752	7,024.85	2,616.40
Percentage Change	-4.13%	2.08%	-0.49%	-0.15%	-3.27%	0.75%	-0.96%	-0.11%
Department of Rehabilitative Services								
2008-2010 Budget, Chapter 879	\$30,459,598	\$111,529,231	114.75	589.25	\$30,459,598	\$111,529,231	114.75	589.25

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase NGF for social security disability determination prog.	\$0	\$4,100,000	0.00	0.00	\$0	\$4,100,000	0.00	0.00
Increase NGF for admin. Services	\$0	\$3,500,000	0.00	0.00	\$0	\$3,500,000	0.00	0.00
Eliminate & redirect funding for Disability Service Boards Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reversion of special fund balance Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$7,600,000	0.00	0.00	\$0	\$7,600,000	0.00	0.00
Approved Decreases								
Reduce GF for In-service Training Grant	(\$10,000)	\$10,000	0.00	0.00	(\$10,000)	\$10,000	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$33,504)	\$0	0.00	0.00
Reduce admin. salary costs in the Extended Employment Svs. Prog.	(\$30,565)	\$0	0.00	0.00	(\$30,565)	\$0	0.00	0.00
Supplant GF with NGF in Va Assistive Technology System prog.	(\$42,235)	\$42,235	0.00	0.00	(\$42,235)	\$42,235	0.00	0.00
Reduce staff computers by 50	(\$60,000)	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Eliminate one admin. position for Centers for Independent Living	(\$68,141)	\$0	0.00	0.00	(\$68,141)	\$0	0.00	0.00
Eliminate one admin. position-Program Policy and Planning Division	(\$93,346)	\$0	0.00	0.00	(\$93,346)	\$0	0.00	0.00
Supplant GF with NGF for the Vocational Rehab. Program	(\$119,401)	\$119,401	0.00	0.00	(\$147,237)	\$130,852	0.00	0.00
Reduce admin. expenditures in the central office	(\$230,000)	\$0	0.00	0.00	(\$230,000)	\$0	0.00	0.00
Supplant GF with NGF for field counselors in Supported Employment Svs. prog.	(\$287,167)	\$0	0.00	0.00	(\$287,167)	\$0	0.00	0.00
Reduce GF for Vocational Rehabilitation program	(\$422,760)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce GF for Extended Employment Services prog.	(\$504,292)	\$0	0.00	0.00	(\$504,292)	\$0	0.00	0.00
Reduce GF for Long Term Employment Support Services (LTISS) prog.	(\$753,446)	\$0	0.00	0.00	(\$753,446)	\$0	0.00	0.00
Total Decreases	(\$2,621,353)	\$171,636	0.00	0.00	(\$2,759,933)	\$183,087	0.00	0.00
Total: Approved Amendments	(\$2,621,353)	\$7,771,636	0.00	0.00	(\$2,759,933)	\$7,783,087	0.00	0.00
CHAPTER 781, AS APPROVED	\$27,838,245	\$119,300,867	114.75	589.25	\$27,699,665	\$119,312,318	114.75	589.25
Percentage Change	-8.61%	6.97%	0.00%	0.00%	-9.06%	6.98%	0.00%	0.00%
Woodrow Wilson Rehabilitation Center								
2008-2010 Budget, Chapter 879	\$7,076,931	\$20,835,886	118.67	244.33	\$7,076,931	\$20,835,886	118.67	244.33
Approved Increases								
Correct technical error Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reversion of special fund balance Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
VRS for Workforce Transition Act costs	(\$12,745)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$31,117)	\$0	0.00	0.00
Reduce annual cost for natural gas	(\$40,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce marketing supplies, & administrative supplies & materials expenses	(\$27,540)	\$0	0.00	0.00	(\$27,540)	\$0	0.00	0.00
Renegotiate food services contract	(\$52,000)	\$0	0.00	0.00	(\$52,000)	\$0	0.00	0.00
Eliminate two night counselor positions	(\$87,000)	\$0	-2.00	0.00	(\$87,000)	\$0	-2.00	0.00
Eliminate staff positions in medical services program	(\$100,000)	\$0	-2.00	0.00	(\$100,000)	\$0	-2.00	0.00
Reduce contracts for professional and consulting services	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Supplant GF with NGF for certain staffing costs	(\$105,000)	\$0	0.00	0.00	(\$105,000)	\$0	0.00	0.00
Increase Postsecondary Education Rehabilitation Transition (PERT) clients	(\$275,000)	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
Reduce wage and contract staff hours	(\$275,000)	\$0	0.00	0.00	(\$275,000)	\$0	0.00	0.00
Total Decreases	(\$1,074,285)	\$0	-4.00	0.00	(\$1,052,657)	\$0	-4.00	0.00
Total: Approved Amendments	(\$1,074,285)	\$0	-4.00	0.00	(\$1,052,657)	\$0	-4.00	0.00
CHAPTER 781, AS APPROVED	\$6,002,646	\$20,835,886	114.67	244.33	\$6,024,274	\$20,835,886	114.67	244.33
Percentage Change	-15.18%	0.00%	-3.37%	0.00%	-14.87%	0.00%	-3.37%	0.00%
Department of Social Services								
2008-2010 Budget, Chapter 879	\$416,910,279	\$1,350,075,898	407.31	1,291.19	\$427,261,513	\$1,347,122,376	407.31	1,291.19

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Appropriate child support enforcement payments	\$0	\$25,705,350	0.00	0.00	\$0	\$39,630,804	0.00	0.00
Provide appropriation for local staff and operations	\$0	\$15,000,000	0.00	0.00	\$0	\$15,000,000	0.00	0.00
Increase Low Income Home Energy Assistance Program (LIHEAP) funds	\$0	\$0	0.00	0.00	\$0	\$15,000,000	0.00	0.00
NGF for the child support enforcement services	\$0	\$3,096,234	0.00	0.00	\$0	\$6,732,884	0.00	0.00
Federal grants for agency operations	\$0	\$1,000,000	0.00	0.00	\$0	\$4,346,296	0.00	0.00
Adoption subsidy caseload and cost increases	\$1,205,613	\$907,527	0.00	0.00	\$1,205,613	\$907,527	0.00	0.00
Funding for the Federation of Va Food Banks	\$1,000,000	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GA:Northern Virginia Family Services	\$0	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
GOV:Eliminate grant-Tri-County Community Action Partnership	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
GA:Restore funding for Tri-County Community Action Agency	\$0	\$0	0.00	0.00	\$0	\$100,000	0.00	0.00
GA: Restore funds for Bristol-Washington children's advocacy center	\$0	\$0	0.00	0.00	\$0	\$45,000	0.00	0.00
GA: Restore funds for Lenowisco children's advocacy center	\$0	\$0	0.00	0.00	\$0	\$45,000	0.00	0.00
Family Life Center	\$0	\$0	0.00	0.00	\$75,000	\$0	0.00	0.00
Reston Interfaith	\$0	\$0	0.00	0.00	\$50,000	\$0	0.00	0.00
Parent Leadership Training Institute	\$0	\$0	0.00	0.00	\$10,000	\$0	0.00	0.00
Forecast of Department of Social Services Programs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Auxiliary Grant Pilot Language	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Virginia Alliance of Boys & Girls Clubs	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Local DSS office space funding priority	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DSS eligibility & benefits determination system plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce TANF for Community Action Agencies	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
TANF Balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert Title IV-E revenue surplus	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert child protective service registry special funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert NGF child support retained earnings	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Conform service areas to reflect organizational restructuring	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Technical corrections to service areas	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$2,205,613	\$45,709,111	0.00	0.00	\$1,340,613	\$81,807,511	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
GOV:Eliminate grant-Northern Virginia Family Services	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
GOV:Eliminate grant-Bristol/Washington Child Advocacy Center	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
GOV:Eliminate grant-Lenowisco Child Advocacy Center	\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Capture one-time vacancy savings	(\$12,973)	(\$15,855)	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate grant-United Community Ministries	\$0	\$0	0.00	0.00	(\$38,500)	\$0	0.00	0.00
VRS for Workforce Transition Act costs	(\$38,583)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
One-time savings from travel freeze	(\$38,919)	(\$47,568)	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate grant-People Inc.	\$0	\$0	0.00	0.00	(\$42,500)	\$0	0.00	0.00
HB 2340 Repeal Funds for CPS Differential Response System	\$0	\$0	0.00	0.00	(\$50,000)	(\$18,661)	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$73,122)	\$0	0.00	0.00
Eliminate GF match & redirect Americorp grant funds to community orgs.	\$0	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Capture excess postage associated with benefit programs	(\$93,330)	(\$93,330)	0.00	0.00	(\$93,330)	(\$93,330)	0.00	0.00
Reduce admin.costs for the social worker educational incentive program	\$0	\$0	0.00	0.00	(\$200,000)	(\$100,000)	0.00	0.00
Supplant GF with TANF for Centers for Employment and Training	\$0	\$0	0.00	0.00	(\$323,202)	\$323,202	0.00	0.00
Eliminate NGF funding for child care resource and referrals	\$0	\$0	0.00	0.00	(\$350,000)	\$0	0.00	0.00
Capture cost allocation savings	(\$250,000)	\$250,000	0.00	0.00	(\$250,000)	\$250,000	0.00	0.00
Adjust TANF appropriation	\$0	(\$3,247,450)	0.00	0.00	\$0	\$2,706,562	0.00	0.00
Supplant GF with TANF for child care activities	(\$964,878)	\$964,878	0.00	0.00	\$0	\$0	0.00	0.00
Reduce planned increase in foster care rates to 6% in FY 2010	\$0	\$0	0.00	0.00	(\$1,200,000)	\$0	0.00	0.00
Replace GFwith one-time food stamp bonus funds	(\$1,400,000)	\$1,400,000	0.00	0.00	\$0	\$0	0.00	0.00
Adjust appropriation for Auxiliary Grant program to reflect projected spending	(\$700,000)	\$0	0.00	0.00	(\$700,000)	\$0	0.00	0.00
Eliminate funds for child care automation project	(\$750,000)	\$0	0.00	0.00	(\$750,000)	\$0	0.00	0.00
Supplant GF with TANF for domestic violence programs	\$0	\$0	0.00	0.00	(\$1,515,000)	\$1,515,000	0.00	0.00
Eliminate 80 positions in the central office	(\$1,000,000)	(\$1,220,000)	-18.00	-19.00	(\$2,000,000)	(\$2,440,000)	-18.00	-19.00
Supplant GF with TANF for Healthy Families of Virginia	\$0	\$0	0.00	0.00	(\$3,472,779)	\$3,472,779	0.00	0.00
Supplant GF with TANF for Community Action Agencies	\$0	\$0	0.00	0.00	(\$4,640,805)	\$4,640,805	0.00	0.00
Recognize preschool expenditures as TANF MOE	(\$5,000,000)	\$5,000,000	0.00	0.00	(\$5,000,000)	\$5,000,000	0.00	0.00
Federal Incentive Funds for GF in Child Support Enforcement	(\$4,972,192)	\$0	0.00	0.00	(\$6,577,808)	\$0	0.00	0.00
ARRA Enhanced Federal Funding for Title IV-E Costs	(\$4,915,790)	\$0	0.00	0.00	(\$6,639,545)	\$0	0.00	0.00
Supplant GF with TANF for at-risk child care and adoption services	(\$18,700,000)	\$18,700,000	0.00	0.00	(\$8,200,000)	\$8,200,000	0.00	0.00
Total Decreases	(\$38,836,665)	\$21,690,675	-18.00	-19.00	(\$42,441,591)	\$23,456,357	-18.00	-19.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Approved Amendments	(\$36,631,052)	\$67,399,786	-18.00	-19.00	(\$41,100,978)	\$105,263,868	-18.00	-19.00
CHAPTER 781, AS APPROVED	\$380,279,227	\$1,417,475,684	389.31	1,272.19	\$386,160,535	\$1,452,386,244	389.31	1,272.19
Percentage Change	-8.79%	4.99%	-4.42%	-1.47%	-9.62%	7.81%	-4.42%	-1.47%
Virginia Board for People with Disabilities								
2008-2010 Budget, Chapter 879	\$319,058	\$1,769,765	0.75	9.25	\$319,058	\$1,769,765	0.75	9.25
Approved Increases								
Increase NGF for receipt of new federal grant	\$0	\$42,000	0.00	0.00	\$0	\$42,000	0.00	0.00
Total Increases	\$0	\$42,000	0.00	0.00	\$0	\$42,000	0.00	0.00
Approved Decreases								
SB 1063 Repeal Funds for Biennial Report	(\$15,000)	(\$15,000)	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$15,000)	(\$15,000)	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	(\$15,000)	\$27,000	0.00	0.00	\$0	\$42,000	0.00	0.00
CHAPTER 781, AS APPROVED	\$304,058	\$1,796,765	0.75	9.25	\$319,058	\$1,811,765	0.75	9.25
Percentage Change	-4.70%	1.53%	0.00%	0.00%	0.00%	2.37%	0.00%	0.00%
Virginia Department for the Blind and Vision Impaired								
2008-2010 Budget, Chapter 879	\$6,825,526	\$31,977,288	100.40	63.60	\$6,825,526	\$31,977,288	100.40	63.60
Approved Increases								
Increase NGF for rehabilitative industries program	\$0	\$2,700,000	0.00	0.00	\$0	\$2,700,000	0.00	0.00
Increase NGF for state education services program	\$0	\$250,000	0.00	0.00	\$0	\$250,000	0.00	0.00
Increase NGF for rehabilitation assistance services program	\$0	\$150,000	0.00	0.00	\$0	\$150,000	0.00	0.00
Total Increases	\$0	\$3,100,000	0.00	0.00	\$0	\$3,100,000	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$15,644)	\$0	0.00	0.00
Reduce purchase of supplies and materials	(\$25,025)	\$0	0.00	0.00	(\$25,025)	\$0	0.00	0.00
Delay filling vacant position	(\$55,151)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Leave chief deputy director position vacant	(\$40,000)	\$0	0.00	0.00	(\$96,000)	\$0	0.00	0.00
Supplant general fund support of personnel costs with nongeneral funds	(\$117,000)	\$117,000	0.00	0.00	(\$117,000)	\$117,000	0.00	0.00
Total Decreases	(\$237,176)	\$117,000	0.00	0.00	(\$253,669)	\$117,000	0.00	0.00
Total: Approved Amendments	(\$237,176)	\$3,217,000	0.00	0.00	(\$253,669)	\$3,217,000	0.00	0.00
CHAPTER 781, AS APPROVED	\$6,588,350	\$35,194,288	100.40	63.60	\$6,571,857	\$35,194,288	100.40	63.60
Percentage Change	-3.47%	10.06%	0.00%	0.00%	-3.72%	10.06%	0.00%	0.00%
Virginia Rehabilitation Center for the Blind and Vision Impaired								
2008-2010 Budget, Chapter 879	\$192,418	\$2,292,657	0.00	26.00	\$192,418	\$2,292,657	0.00	26.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reduce hours of wage employee	(\$9,477)	\$0	0.00	0.00	(\$9,477)	\$0	0.00	0.00
Eliminate wage admin. position	(\$18,953)	\$0	0.00	0.00	(\$18,953)	\$0	0.00	0.00
Total Decreases	(\$28,430)	\$0	0.00	0.00	(\$28,430)	\$0	0.00	0.00
Total: Approved Amendments	(\$28,430)	\$0	0.00	0.00	(\$28,430)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$163,988	\$2,292,657	0.00	26.00	\$163,988	\$2,292,657	0.00	26.00
Percentage Change	-14.78%	0.00%	0.00%	0.00%	-14.78%	0.00%	0.00%	0.00%

Total: Health and Human Resources								
2008-10 Base Budget	\$4,200,265,482	\$5,634,002,710	9,713.75	7,385.00	\$4,395,456,723	\$5,791,102,803	9,715.25	7,387.50
Approved Amendments								
Total Increases	\$203,590,150	\$278,717,960	6.00	0.00	\$273,485,506	\$435,687,888	-14.50	-0.50
Total Decreases	(\$591,595,101)	\$262,763,440	-139.00	-81.00	(\$723,741,435)	\$583,095,730	-178.00	-101.00
Total: Approved Amendments	(\$388,004,951)	\$541,481,400	-133.00	-81.00	(\$450,255,929)	\$1,018,783,618	-192.50	-101.50
CHAPTER 781, AS APPROVED	\$3,812,260,531	\$6,175,484,110	9,580.75	7,304.00	\$3,945,200,794	\$6,809,886,421	9,522.75	7,286.00
Percentage Change	-9.24%	9.61%	-1.37%	-1.10%	-10.24%	17.59%	-1.98%	-1.37%

Natural Resources

Secretary of Natural Resources

2008-2010 Budget, Chapter 879	\$670,332	\$0	6.00	0.00	\$670,332	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,618)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,618)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$2,618)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$670,332	\$0	6.00	0.00	\$667,714	\$0	6.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.39%	0.00%	0.00%	0.00%

Chippokes Plantation Farm Foundation

2008-2010 Budget, Chapter 879	\$162,167	\$67,103	2.00	0.00	\$162,167	\$67,103	2.00	0.00
Approved Increases								
Complete restoration of Chippokes Plantation Farm Foundation as a separate agency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Delay maintenance and equipment purchases	(\$325)	\$0	0.00	0.00	(\$24,325)	\$0	0.00	0.00
Eliminate professional marketing and fundraising strategy	(\$24,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$24,325)	\$0	0.00	0.00	(\$24,325)	\$0	0.00	0.00
Total: Approved Amendments	(\$24,325)	\$0	0.00	0.00	(\$24,325)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$137,842	\$67,103	2.00	0.00	\$137,842	\$67,103	2.00	0.00
Percentage Change	-15.00%	0.00%	0.00%	0.00%	-15.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation								
2008-2010 Budget, Chapter 879	\$49,711,740	\$70,647,490	453.50	97.50	\$49,711,740	\$50,284,928	458.50	97.50
Approved Increases								
Provide additional nongeneral fund appropriation for existing grant awards from fund balances	\$0	\$0	0.00	0.00	\$0	\$19,400,000	0.00	0.00
Provide funding for implementation of agricultural best management practices	\$0	\$0	0.00	0.00	\$0	\$4,800,000	0.00	0.00
Make mandatory Water Quality Improvement Fund deposit	\$1,112,300	\$0	0.00	0.00	\$0	\$0	0.00	0.00
GA Restoration: Additional state parks funding	\$0	\$0	0.00	0.00	\$500,000	\$0	0.00	0.00
Chesapeake Bay Restoration Fund	\$0	\$0	0.00	0.00	\$0	\$392,574	0.00	0.00
Add Language Authorizing Cost Effective Financing for Dam Repair	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Computer System for SWCD Use	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Breaks Interstate Park electrical system transfer	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$1,112,300	\$0	0.00	0.00	\$500,000	\$24,592,574	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Reallocate positions for sludge management program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Complete restoration of Chippokes Farm Plantation Foundation as a separate agency	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate administrative staff	\$12,325	\$0	-1.00	0.00	(\$24,000)	\$0	-1.00	0.00
Transfer oversight of state higher education construction projects	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Reduce support to Chippokes Plantation Farm Foundation	(\$10,681)	\$0	0.00	0.00	(\$10,681)	\$0	0.00	0.00
Restructure positions	\$0	\$0	0.00	0.00	(\$21,425)	\$0	-1.00	0.00
Reduce wage expense in planning and recreation resources	(\$11,400)	\$0	0.00	0.00	(\$11,400)	\$0	0.00	0.00
Decrease frequency of parks visitor statistical survey	(\$15,000)	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$36,325)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate natural heritage wage position	(\$21,879)	\$0	0.00	0.00	(\$21,879)	\$0	0.00	0.00
Reduce procurement wage support	(\$30,000)	\$0	0.00	0.00	(\$30,000)	\$0	0.00	0.00
Restructure nutrient management program central office responsibilities	\$0	\$0	0.00	0.00	(\$60,000)	\$0	0.00	0.00
Transfer funding for grant manager position	\$0	\$0	0.00	0.00	(\$70,000)	\$0	0.00	0.00
Delay opening of new state park facilities and close group campground in disrepair	(\$36,602)	\$0	0.00	0.00	(\$36,602)	\$0	0.00	0.00
Eliminate administration wage positions	(\$34,370)	\$0	0.00	0.00	(\$39,516)	\$0	0.00	0.00
Reduce wage positions in state parks visitor desk and contact stations	(\$39,175)	\$0	0.00	0.00	(\$39,175)	\$0	0.00	0.00
Eliminate Natural Heritage specialist position	(\$36,208)	\$0	-1.00	0.00	(\$47,401)	\$0	-1.00	0.00
Combine functions within public communications office	(\$43,400)	\$0	-1.00	0.00	(\$43,400)	\$0	-1.00	0.00
Reduce state park volunteer program support	(\$38,153)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Provide training with nongeneral fund position	\$0	\$0	0.00	0.00	(\$92,790)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$93,033)	\$0	0.00	0.00
Eliminate vacant position in the Chesapeake Bay local assistance division	(\$47,000)	\$0	-1.00	0.00	(\$47,000)	\$0	-1.00	0.00
Supplant accounting wage costs	(\$48,842)	\$0	0.00	0.00	(\$48,842)	\$48,842	0.00	0.00
Reduce wage costs in the state park reservation center	(\$49,861)	\$0	0.00	0.00	(\$49,861)	\$0	0.00	0.00
Reduce state park advertising costs	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Supplant personal service costs	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$50,000	0.00	0.00
Reduce operating support to Virginia Outdoors Foundation	\$0	\$0	0.00	0.00	(\$102,500)	\$0	0.00	0.00
Eliminate vacant position in finance office	(\$53,354)	\$0	-1.00	0.00	(\$53,354)	\$0	-1.00	0.00
Reduce inventory of computer equipment	(\$58,192)	\$0	0.00	0.00	(\$58,192)	\$0	0.00	0.00
Eliminate natural heritage stewardship position	(\$53,699)	\$0	-1.00	0.00	(\$69,338)	\$0	-1.00	0.00
Reduce state park staff training	(\$63,000)	\$0	0.00	0.00	(\$63,000)	\$0	0.00	0.00
Transfer one position to nongeneral funds	(\$68,386)	\$0	0.00	0.00	(\$68,386)	\$0	0.00	0.00
Reduce various administrative expenses	(\$64,700)	\$0	0.00	0.00	(\$74,933)	\$0	0.00	0.00
Eliminate state parks central office wage positions	(\$50,000)	\$0	0.00	0.00	(\$90,972)	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Fund legal services expenses with nongeneral fund resources	(\$75,000)	\$0	0.00	0.00	(\$75,000)	\$75,000	0.00	0.00
Eliminate position in design and construction	(\$81,000)	\$0	-1.00	0.00	(\$81,000)	\$0	-1.00	0.00
Reduce current telephone system expenses	(\$57,500)	\$0	0.00	0.00	(\$115,000)	\$0	0.00	0.00
Increase responsible land disturber fees	(\$60,000)	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
Reduce annual operating support to the soil and water conservation districts	(\$203,697)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capture turnover and vacancy savings	(\$115,308)	\$0	0.00	0.00	(\$115,308)	\$0	0.00	0.00
Postpone various natural resource management activities in state parks	(\$133,983)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce state park education programs	(\$150,000)	\$0	0.00	0.00	(\$150,000)	\$0	0.00	0.00
Reduce water quality implementation support	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Eliminate state parks vacant positions	(\$200,690)	\$0	-5.00	0.00	(\$200,690)	\$0	-5.00	0.00
Reduce annual operating support to the 47 local Soil and Water Conservation Districts	\$0	\$0	0.00	0.00	(\$407,394)	\$0	0.00	0.00
Reduce funding for the Conservation Reserve Enhancement Program	(\$685,473)	\$0	0.00	0.00	(\$435,473)	\$0	0.00	0.00
Defer state park maintenance and preventive maintenance projects	(\$378,553)	\$0	0.00	0.00	(\$378,553)	\$0	0.00	0.00
Reduce equipment purchases in state parks	(\$850,000)	\$0	0.00	0.00	(\$850,000)	\$0	0.00	0.00
Eliminate general fund support for repairs to the Soil and Water Conservation Districts owned dams	(\$866,000)	\$0	0.00	0.00	(\$866,000)	\$0	0.00	0.00
Capture of Land Conservation Fund	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
Total Decreases	(\$5,055,106)	\$0	-12.00	0.00	(\$7,652,098)	\$173,842	-13.00	0.00
Total: Approved Amendments	(\$3,942,806)	\$0	-12.00	0.00	(\$7,152,098)	\$24,766,416	-13.00	0.00
CHAPTER 781, AS APPROVED	\$45,768,934	\$70,647,490	441.50	97.50	\$42,559,642	\$75,051,344	445.50	97.50
Percentage Change	-7.93%	0.00%	-2.65%	0.00%	-14.39%	49.25%	-2.84%	0.00%
Department of Environmental Quality								
2008-2010 Budget, Chapter 879	\$45,916,956	\$177,659,797	450.50	503.50	\$42,966,956	\$176,909,797	450.50	503.50
Approved Increases								
Make mandatory deposit to the Water Quality Improvement Fund	\$476,700	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Funding for HB 2175-SB 1347	\$0	\$0	0.00	0.00	\$75,000	\$0	1.00	0.00
Authorize issuance of bonds for water treatment infrastructure improvements	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Compliance with Hampton Roads Consent Order	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Use WQIF deposit to continue fish kill investigations	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Opequon Review by Board	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Isle of Wight Litter Prevention and Recycling Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Henry County Litter Prevention and Recycling Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Alexandria Litter Prevention and Recycling Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$476,700	\$0	0.00	0.00	\$75,000	\$0	1.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate competitive litter grants	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce cash in Virginia Environmental Emergency Response Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer waste tire fund cash balance	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce pollution prevention staff	(\$25,000)	\$0	-1.00	0.00	(\$50,000)	\$0	-1.00	0.00
Eliminate competitive water supply planning grants	\$0	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$114,443)	\$0	0.00	0.00
Reduce environmental education staffing	(\$44,020)	\$0	-1.00	0.00	(\$88,040)	\$0	-1.00	0.00
Reduce wastewater treatment construction assistance staff	\$33,496	\$0	-2.00	0.00	(\$255,355)	\$0	-3.00	0.00
Reduce travel, training and supplies	(\$134,870)	\$0	0.00	0.00	(\$127,888)	\$0	0.00	0.00
Reduce contracts for water quality monitoring standards attainment	(\$200,000)	\$0	0.00	0.00	(\$200,000)	\$0	0.00	0.00
Reduce staffing levels in the hazardous waste program	(\$92,096)	\$0	-6.00	0.00	(\$416,503)	\$0	-6.00	0.00
Reduce water permitting staff	(\$67,592)	\$0	-8.00	0.00	(\$560,402)	\$0	-8.00	0.00
Reduce wastewater engineering staff	(\$84,597)	\$0	-8.00	0.00	(\$736,377)	\$0	-8.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$986,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce air inspection program	(\$342,774)	\$0	-16.00	0.00	(\$1,000,000)	\$0	-16.00	0.00
Reduce management staff and administrative staff	(\$185,855)	\$0	-16.00	0.00	(\$1,287,478)	\$0	-16.00	0.00
Reduce match for Virginia revolving loan fund program	(\$2,983,500)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$5,112,808)	\$0	-58.00	0.00	(\$4,936,486)	\$0	-59.00	0.00
Total: Approved Amendments	(\$4,636,108)	\$0	-58.00	0.00	(\$4,861,486)	\$0	-58.00	0.00
CHAPTER 781, AS APPROVED	\$41,280,848	\$177,659,797	392.50	503.50	\$38,105,470	\$176,909,797	392.50	503.50
Percentage Change	-10.10%	0.00%	-12.87%	0.00%	-11.31%	0.00%	-12.87%	0.00%
Department of Game and Inland Fisheries								
2008-2010 Budget, Chapter 879	\$0	\$52,173,376	0.00	496.00	\$0	\$52,173,376	0.00	496.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reflect transfers from the general fund to the Game Protection Fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$52,173,376	0.00	496.00	\$0	\$52,173,376	0.00	496.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources								
2008-2010 Budget, Chapter 879	\$9,488,890	\$1,779,655	34.50	18.50	\$4,488,890	\$1,779,655	34.50	18.50

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Provide additional funding for the Montpelier restoration matching grant	\$0	\$0	0.00	0.00	\$134,196	\$0	0.00	0.00
Additional funding for care of Confederate graves	\$0	\$0	0.00	0.00	\$200	\$0	0.00	0.00
Correct funding distributions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$134,396	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$5,321)	\$0	0.00	0.00
Eliminate wage position in regional office	(\$12,286)	\$0	0.00	0.00	(\$12,286)	\$0	0.00	0.00
Defer equipment upgrades	(\$40,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate administrative position	\$2,636	\$0	-1.00	0.00	(\$53,000)	\$0	-1.00	0.00
Eliminate accounts payable position	(\$47,000)	\$0	-1.00	0.00	(\$47,000)	\$0	-1.00	0.00
Eliminate project reviewer position	(\$69,000)	\$0	-1.00	0.00	(\$69,000)	\$0	-1.00	0.00
Eliminate procurement officer position	(\$59,000)	\$0	-1.00	0.00	(\$59,000)	\$0	-1.00	0.00
Reduce grant payments to Montpelier	(\$94,729)	\$0	0.00	0.00	(\$94,729)	\$0	0.00	0.00
Reduce funding to cost share program	(\$120,000)	\$0	0.00	0.00	(\$120,000)	\$0	0.00	0.00
Total Decreases	(\$439,379)	\$0	-4.00	0.00	(\$460,336)	\$0	-4.00	0.00
Total: Approved Amendments	(\$439,379)	\$0	-4.00	0.00	(\$325,940)	\$0	-4.00	0.00
CHAPTER 781, AS APPROVED	\$9,049,511	\$1,779,655	30.50	18.50	\$4,162,950	\$1,779,655	30.50	18.50
Percentage Change	-4.63%	0.00%	-11.59%	0.00%	-7.26%	0.00%	-11.59%	0.00%
Marine Resources Commission								
2008-2010 Budget, Chapter 879	\$10,791,049	\$8,652,396	136.50	23.00	\$10,791,049	\$8,652,396	136.50	23.00
Approved Increases								
Appropriate nongeneral funds to support budget reduction strategies	\$0	\$0	0.00	0.00	\$0	\$820,023	0.00	0.00
Redistribute federal funds to better reflect grant awards	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer funding to the appropriate fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$820,023	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$30,292)	\$0	0.00	0.00
Use balance of maintenance reserve funding from the agency operations station project	(\$70,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Supplant general fund support with recreational fishing license revenue to support marine police	(\$243,416)	\$243,416	0.00	0.00	(\$255,966)	\$255,966	0.00	0.00
Reduce general fund support for oyster replenishment	(\$386,833)	\$0	0.00	0.00	(\$481,933)	\$0	0.00	0.00
Total Decreases	(\$700,249)	\$243,416	0.00	0.00	(\$768,191)	\$255,966	0.00	0.00
Total: Approved Amendments	(\$700,249)	\$243,416	0.00	0.00	(\$768,191)	\$1,075,989	0.00	0.00
CHAPTER 781, AS APPROVED	\$10,090,800	\$8,895,812	136.50	23.00	\$10,022,858	\$9,728,385	136.50	23.00
Percentage Change	-6.49%	2.81%	0.00%	0.00%	-7.12%	12.44%	0.00%	0.00%
Virginia Museum of Natural History								
2008-2010 Budget, Chapter 879	\$3,141,062	\$795,752	43.00	9.50	\$3,141,062	\$795,752	43.00	9.50

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$8,400)	\$0	0.00	0.00
Eliminate administrative position	\$19,757	\$0	-1.00	0.00	(\$43,365)	\$0	-1.00	0.00
Eliminate supervisor position	\$6,431	\$0	-1.00	0.00	(\$55,013)	\$0	-1.00	0.00
Eliminate publications position	(\$213)	\$0	-1.00	0.00	(\$48,389)	\$0	-1.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$70,421)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Cut custodial services by 60 percent	(\$36,062)	\$0	0.00	0.00	(\$36,062)	\$0	0.00	0.00
Eliminate research area	\$28,805	\$0	-1.00	0.00	(\$114,937)	\$0	-1.00	0.00
Eliminate vacant collections manager position	(\$39,915)	\$0	-1.00	0.00	(\$54,817)	\$0	-1.00	0.00
Close on certain days	(\$152,953)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Improve the efficiency of agency support services	(\$139,956)	\$0	0.00	0.00	(\$118,576)	\$0	0.00	0.00
Total Decreases	(\$384,527)	\$0	-5.00	0.00	(\$479,559)	\$0	-5.00	0.00
Total: Approved Amendments	(\$384,527)	\$0	-5.00	0.00	(\$479,559)	\$0	-5.00	0.00
CHAPTER 781, AS APPROVED	\$2,756,535	\$795,752	38.00	9.50	\$2,661,503	\$795,752	38.00	9.50
Percentage Change	-12.24%	0.00%	-11.63%	0.00%	-15.27%	0.00%	-11.63%	0.00%

Total: Natural Resources								
2008-10 Base Budget	\$119,882,196	\$311,775,569	1,126.00	1,148.00	\$111,932,196	\$290,663,007	1,131.00	1,148.00
Approved Amendments								
Total Increases	\$1,589,000	\$0	0.00	0.00	\$709,396	\$25,412,597	1.00	0.00
Total Decreases	(\$11,716,394)	\$243,416	-79.00	0.00	(\$14,323,613)	\$429,808	-81.00	0.00
Total: Approved Amendments	(\$10,127,394)	\$243,416	-79.00	0.00	(\$13,614,217)	\$25,842,405	-80.00	0.00
CHAPTER 781, AS APPROVED	\$109,754,802	\$312,018,985	1,047.00	1,148.00	\$98,317,979	\$316,505,412	1,051.00	1,148.00
Percentage Change	-8.45%	0.08%	-7.02%	0.00%	-12.16%	8.89%	-7.07%	0.00%

Public Safety

Secretary of Public Safety

2008-2010 Budget, Chapter 879	\$808,441	\$0	7.00	0.00	\$808,441	\$0	7.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,790)	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	(\$2,790)	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$2,790)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$808,441	\$0	7.00	0.00	\$805,651	\$0	7.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.35%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Commonwealth Attorneys' Services Council								
2008-2010 Budget, Chapter 879	\$774,732	\$38,450	7.00	0.00	\$774,732	\$38,450	7.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce cost of legislative research	(\$400)	\$0	0.00	0.00	(\$400)	\$0	0.00	0.00
Reduce professional resource materials	(\$561)	\$0	0.00	0.00	(\$561)	\$0	0.00	0.00
Eliminate agency letterhead	(\$600)	\$0	0.00	0.00	(\$600)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$1,942)	\$0	0.00	0.00
Reduce office supply costs	(\$1,000)	\$0	0.00	0.00	(\$1,000)	\$0	0.00	0.00
Reduce curriculum committee meeting	(\$1,000)	\$0	0.00	0.00	(\$1,000)	\$0	0.00	0.00
Eliminate program costs	(\$1,221)	\$0	0.00	0.00	(\$1,221)	\$0	0.00	0.00
Reduce use of printed materials	(\$1,250)	\$0	0.00	0.00	(\$1,250)	\$0	0.00	0.00
Reduce professional membership affiliations	(\$2,000)	\$0	0.00	0.00	(\$2,000)	\$0	0.00	0.00
Eliminate discretionary program costs	(\$2,000)	\$0	0.00	0.00	(\$2,000)	\$0	0.00	0.00
Forgo non-VITA system upgrades	(\$2,400)	\$0	0.00	0.00	(\$2,400)	\$0	0.00	0.00
Reduce information technology administrative costs	(\$3,000)	\$0	0.00	0.00	(\$3,000)	\$0	0.00	0.00
Eliminate website upgrade	(\$4,000)	\$0	0.00	0.00	(\$4,000)	\$0	0.00	0.00
Eliminate executive training program	(\$8,000)	\$0	0.00	0.00	(\$8,000)	\$0	0.00	0.00
Eliminate wage positions for research assistants	(\$12,379)	\$0	0.00	0.00	(\$12,379)	\$0	0.00	0.00
Improve efficiency of agency support services	(\$12,500)	\$0	0.00	0.00	(\$12,500)	\$0	0.00	0.00
Implement service reductions	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Total Decreases	(\$72,311)	\$0	0.00	0.00	(\$74,253)	\$0	0.00	0.00
Total: Approved Amendments	(\$72,311)	\$0	0.00	0.00	(\$74,253)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$702,421	\$38,450	7.00	0.00	\$700,479	\$38,450	7.00	0.00
Percentage Change	-9.33%	0.00%	0.00%	0.00%	-9.58%	0.00%	0.00%	0.00%
Department of Alcoholic Beverage Control								
2008-2010 Budget, Chapter 879	\$0	\$497,954,464	0.00	1,048.00	\$0	\$512,454,464	0.00	1,048.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$497,954,464	0.00	1,048.00	\$0	\$512,454,464	0.00	1,048.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Department of Correctional Education								
2008-2010 Budget, Chapter 879	\$61,210,729	\$2,488,407	796.05	15.50	\$61,027,764	\$2,488,407	796.05	15.50

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Increase teaching staff at adult correctional facilities	\$0	\$0	0.00	0.00	\$730,000	\$0	10.00	0.00
Establish a line of credit to maintain cash flow Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$730,000	\$0	10.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$194,151)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$230,039)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate vacant positions	(\$969,612)	\$0	-13.00	0.00	(\$969,612)	\$0	-13.00	0.00
Reduce operating funds	(\$1,086,315)	\$0	-14.00	0.00	(\$1,077,051)	\$0	-14.00	0.00
Eliminate positions due to staff relocation	(\$975,000)	\$0	-20.00	0.00	(\$1,500,000)	\$0	-20.00	0.00
Total Decreases	(\$3,260,966)	\$0	-47.00	0.00	(\$3,740,814)	\$0	-47.00	0.00
Total: Approved Amendments	(\$3,260,966)	\$0	-47.00	0.00	(\$3,010,814)	\$0	-37.00	0.00
CHAPTER 781, AS APPROVED	\$57,949,763	\$2,488,407	749.05	15.50	\$58,016,950	\$2,488,407	759.05	15.50
Percentage Change	-5.33%	0.00%	-5.90%	0.00%	-4.93%	0.00%	-4.65%	0.00%
Department of Corrections, Central Activities								
2008-2010 Budget, Chapter 879	\$1,016,238,526	\$81,006,965	13,389.00	217.50	\$1,018,131,819	\$81,006,965	13,389.00	217.50
Approved Increases								
Increase funding for medical costs	\$503,586	\$2,263,471	0.00	0.00	\$2,581,184	\$1,763,471	0.00	0.00
Provide funding for probation and parole caseload increase	\$0	\$0	0.00	0.00	\$411,750	\$0	0.00	0.00
Provide additional funding for Chaplains program	\$0	\$0	0.00	0.00	\$0	\$180,000	0.00	0.00
Add positions for de-privatization of food services	\$0	\$0	30.00	0.00	\$0	\$0	30.00	0.00
Behavioral Corrections Program eligibility restrictions Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide for development of wastewater infrastructure for Charlotte County correctional center Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Provide authority for potentially housing out-of-state inmates Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Chatham Diversion Center to Pittsylvania County Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish jail reimbursement projects and subcommittee to examine local and regional jail financing Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish joint subcommittee on prison population growth Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correctional Enterprises to include remanufacturing Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Sell Haymarket field unit property Language		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$503,586	\$2,263,471	30.00	0.00	\$2,992,934	\$1,943,471	30.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Eliminate 90-day early release program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Change date of educational program report	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert funding from planning of new Charlotte County prison	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate one internal auditor position	(\$8,181)	\$0	-1.00	0.00	(\$53,274)	\$0	-1.00	0.00
Eliminate headquarters finance and real estate coordinator	(\$31,708)	\$0	-0.50	0.00	(\$31,708)	\$0	-0.50	0.00
Eliminate headquarters office services specialist	(\$35,691)	\$0	-1.00	0.00	(\$35,691)	\$0	-1.00	0.00
Eliminate parole examiner position	(\$24,986)	\$0	-1.00	0.00	(\$74,957)	\$0	-1.00	0.00
Eliminate headquarters buyer	(\$56,726)	\$0	-1.00	0.00	(\$56,726)	\$0	-1.00	0.00
Eliminate headquarters stockroom supervisor	(\$57,489)	\$0	-1.00	0.00	(\$57,489)	\$0	-1.00	0.00
Eliminate one Community Corrections management level position and support staff	(\$4,099)	\$0	-1.00	0.00	(\$113,321)	\$0	-1.00	0.00
Eliminate accountant position in central office	(\$59,190)	\$0	-1.00	0.00	(\$59,190)	\$0	-1.00	0.00
Consolidate medical services analysis function	(\$31,660)	\$0	-1.00	0.00	(\$94,980)	\$0	-1.00	0.00
Reduce sanitarian positions	(\$72,570)	\$0	-1.00	0.00	(\$72,570)	\$0	-1.00	0.00
Eliminate program assessment specialist position	(\$80,249)	\$0	-1.00	0.00	(\$83,738)	\$0	-1.00	0.00
Reduce fiscal technician positions in central office	(\$91,276)	\$0	-2.00	0.00	(\$91,276)	\$0	-2.00	0.00
Eliminate regional environmental staff	(\$30,067)	\$0	-3.00	0.00	(\$160,504)	\$0	-3.00	0.00
Eliminate psychologist positions	(\$30,406)	\$0	-2.00	0.00	(\$162,088)	\$0	-2.00	0.00
Use funds for drug testing more efficiently	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Eliminate Controller's office	(\$8,336)	\$0	-2.00	0.00	(\$194,732)	\$0	-2.00	0.00
Capture contractual savings	\$0	\$0	0.00	0.00	(\$203,468)	\$0	0.00	0.00
Eliminate regional human capital positions	(\$32,743)	\$0	-3.00	0.00	(\$174,729)	\$0	-3.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$240,820)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate position of chief of Architect and Engineering Section	(\$123,048)	\$0	-1.00	0.00	(\$123,048)	\$0	-1.00	0.00
Eliminate unfilled probation and parole positions	\$0	\$0	-5.00	0.00	(\$300,000)	\$0	-5.00	0.00
Realign headquarters financial reporting functions	(\$13,569)	\$0	-3.00	0.00	(\$321,749)	\$0	-3.00	0.00
Eliminate drug court positions	(\$100,659)	\$0	-4.00	0.00	(\$301,978)	\$0	-4.00	0.00
Reduce treatment staff at Indian Creek Correctional Center	(\$68,587)	\$0	-8.00	0.00	(\$366,726)	\$0	-8.00	0.00
Reduce funding available for substance abuse treatment of offenders	(\$200,000)	\$0	0.00	0.00	(\$400,000)	\$0	0.00	0.00
Streamline procurement	(\$104,354)	\$0	-13.00	0.00	(\$581,222)	\$0	-13.00	0.00
Close Chatham Diversion Center	\$0	\$0	-40.00	0.00	(\$749,009)	\$0	-40.00	0.00
Eliminate vacant clerical positions	(\$416,929)	\$0	-10.00	0.00	(\$416,929)	\$0	-10.00	0.00
Eliminate contracts for food service	(\$46,763)	\$0	0.00	0.00	(\$851,551)	\$0	0.00	0.00
Adjust funding for supervision of sexually violent predators	(\$500,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Reduce warehouse staff	(\$186,678)	\$0	-24.00	0.00	(\$985,499)	\$0	-24.00	0.00
Capture additional reductions in DOC	\$0	\$0	0.00	0.00	(\$1,500,000)	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Eliminate day reporting program and increase electronic surveillance	(\$495,379)	\$0	-53.00	0.00	(\$1,145,686)	\$0	-53.00	0.00
Reduce counselors throughout system	(\$263,751)	\$0	-30.00	0.00	(\$1,400,804)	\$0	-30.00	0.00
Increase overall agency turnover and vacancy rate	(\$2,191,867)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,350,248)	\$0	0.00	0.00
Close Tazewell Field Unit	(\$532,208)	\$0	-44.00	0.00	(\$2,506,695)	\$0	-44.00	0.00
Close Dinwiddie Field Unit	(\$578,062)	\$0	-46.00	0.00	(\$2,708,635)	\$0	-46.00	0.00
Close White Post Detention Center	(\$744,620)	\$0	-40.00	0.00	(\$2,633,648)	\$0	-40.00	0.00
Defer institutional equipment purchases	(\$3,630,971)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Cease operation of therapeutic transitional community program	(\$972,000)	\$0	0.00	0.00	(\$3,125,700)	\$0	0.00	0.00
Close Pulaski Correctional Center	(\$1,651,142)	\$0	-123.00	0.00	(\$7,278,549)	\$0	-123.00	0.00
Close Southampton Correctional Center	(\$2,123,565)	\$0	-231.00	0.00	(\$13,965,507)	\$0	-231.00	0.00
Reduce nongeneral fund appropriations	\$0	(\$25,045,473)	0.00	0.00	\$0	(\$23,045,473)	0.00	0.00
Total Decreases	(\$15,940,349)	(\$25,045,473)	-697.50	0.00	(\$46,333,624)	(\$23,045,473)	-697.50	0.00
Total: Approved Amendments	(\$15,436,763)	(\$22,782,002)	-667.50	0.00	(\$43,340,690)	(\$21,102,002)	-667.50	0.00
CHAPTER 781, AS APPROVED	\$1,000,801,763	\$58,224,963	12,721.50	217.50	\$974,791,129	\$59,904,963	12,721.50	217.50
Percentage Change	-1.52%	-28.12%	-4.99%	0.00%	-4.26%	-26.05%	-4.99%	0.00%
Department of Criminal Justice Services								
2008-2010 Budget, Chapter 879	\$246,705,381	\$54,817,394	63.50	71.50	\$245,060,381	\$54,817,394	63.50	71.50
Approved Increases								
GA Restoration: Provide additional funding for HB 599 program	\$0	\$0	0.00	0.00	\$6,644,182	\$0	0.00	0.00
Prevent internet crimes against children	\$1,500,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Expand existing pretrial services programs	\$0	\$0	0.00	0.00	\$1,500,000	\$0	0.00	0.00
Appropriate federal Byrne/JAG grants for restoration of reductions to sheriffs and jails	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize creation of Hanover County Criminal Justice Training Center	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Authorize creation of Newport News Criminal Justice Academy	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$1,500,000	\$0	0.00	0.00	\$8,244,182	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Revert nongeneral fund balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer nongeneral fund cash to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Alzheimer's Association		\$0	\$0	0.00	0.00	(\$25,000)	\$0	0.00
Remove additional funding for pay practices		\$0	\$0	0.00	0.00	(\$32,585)	\$0	0.00
Reduce juvenile accountability block grant awards		\$0	\$0	0.00	0.00	(\$40,865)	\$0	0.00
Immigration Training		\$0	\$0	0.00	0.00	(\$50,000)	\$0	0.00
Eliminate funding for Fairfax Partnership on Youth		\$0	\$0	0.00	0.00	(\$75,000)	\$0	0.00
Reduce discretionary spending in private security regulations		\$0	(\$50,000)	0.00	0.00	\$0	(\$50,000)	0.00
Reduce the quantity of training offerings		(\$108,000)	\$0	0.00	0.00	\$0	\$0	0.00
Reduce regional training academy awards		\$0	\$0	0.00	0.00	(\$108,018)	(\$125,685)	0.00
Reduce funding for school resource officers		\$0	\$0	0.00	0.00	(\$146,169)	\$0	0.00
Reduce court appointed special advocate awards		\$0	\$0	0.00	0.00	(\$158,432)	\$0	0.00
Eliminate funding for Chesterfield Day Reporting		(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00
Reduce funding for public inebriate centers		(\$68,701)	\$0	0.00	0.00	(\$137,402)	\$0	0.00
Reduce hours for wage employees		(\$89,870)	\$0	0.00	0.00	(\$143,790)	\$0	0.00
Revert general fund balances		(\$431,559)	\$0	0.00	0.00	\$0	\$0	0.00
Reduce classified staff		\$0	\$0	0.00	0.00	(\$494,894)	\$0	-6.00
Technical: Move ICAC funding to correct item		(\$1,500,000)	\$0	0.00	0.00	\$0	\$0	0.00
Adjust HB599 funding		(\$7,705,949)	\$0	0.00	0.00	(\$14,350,131)	\$0	0.00
Total Decreases		(\$10,004,079)	(\$50,000)	0.00	0.00	(\$15,862,286)	(\$175,685)	-6.00
Total: Approved Amendments		(\$8,504,079)	(\$50,000)	0.00	0.00	(\$7,618,104)	(\$175,685)	-6.00
CHAPTER 781, AS APPROVED		\$238,201,302	\$54,767,394	63.50	71.50	\$237,442,277	\$54,641,709	57.50
Percentage Change		-3.45%	-0.09%	0.00%	0.00%	-3.11%	-0.32%	-9.45%
Department of Emergency Management								
2008-2010 Budget, Chapter 879		\$5,928,043	\$38,918,897	54.75	83.25	\$5,642,455	\$38,918,897	54.75
Approved Increases								
Restore general fund support for hazardous materials training and response		\$0	\$0	0.00	0.00	\$275,000	\$0	0.00
Provide anticipation loans for Emergency Management Assistance Compact mission assignments	Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00
Total Increases		\$0	\$0	0.00	0.00	\$275,000	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer Katrina Emergency Management Assistance Compact (EMAC) reimbursement to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate positions and appropriation not removed by General Assembly	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate software training	(\$4,300)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate employee tuition reimbursements	\$0	\$0	0.00	0.00	(\$5,000)	\$0	0.00	0.00
Eliminate heater meals	(\$4,000)	\$0	0.00	0.00	(\$4,000)	\$0	0.00	0.00
Delay Global Positioning System (GPS) unit upgrades	(\$4,000)	\$0	0.00	0.00	(\$4,077)	\$0	0.00	0.00
Elimination of contracted services	(\$11,000)	\$0	0.00	0.00	(\$11,000)	\$0	0.00	0.00
Reduce printing services	(\$8,150)	\$0	0.00	0.00	(\$15,350)	\$0	0.00	0.00
Capture capital outlay balance	(\$26,263)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce student mileage reimbursement	(\$18,450)	\$0	0.00	0.00	(\$25,600)	\$0	0.00	0.00
Reduce clothing purchases	(\$20,650)	\$0	0.00	0.00	(\$20,650)	\$0	0.00	0.00
Reduce regional training and workshop travel costs	(\$30,591)	\$0	0.00	0.00	(\$30,923)	\$0	0.00	0.00
Reduce conference expenses	(\$30,945)	\$0	0.00	0.00	(\$30,945)	\$0	0.00	0.00
Eliminate information technology position	\$0	\$0	0.00	0.00	(\$65,000)	\$0	0.00	0.00
Reduce office supply purchases	(\$38,229)	\$0	0.00	0.00	(\$38,229)	\$0	0.00	0.00
Reduce regional training and workshops	(\$44,788)	\$0	0.00	0.00	(\$44,788)	\$0	0.00	0.00
Reduce travel expenses	(\$52,930)	\$0	0.00	0.00	(\$58,000)	\$0	0.00	0.00
Reduce equipment and furniture purchases	(\$134,275)	\$0	0.00	0.00	(\$134,275)	\$0	0.00	0.00
Continue holding positions vacant	(\$186,249)	\$0	0.00	0.00	(\$172,145)	\$0	0.00	0.00
Reduce employee and reservist training	(\$180,315)	\$0	0.00	0.00	(\$180,315)	\$0	0.00	0.00
Total Decreases	(\$795,135)	\$0	0.00	0.00	(\$840,297)	\$0	0.00	0.00
Total: Approved Amendments	(\$795,135)	\$0	0.00	0.00	(\$565,297)	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$5,132,908	\$38,918,897	54.75	83.25	\$5,077,158	\$38,918,897	54.75	83.25
Percentage Change	-13.41%	0.00%	0.00%	0.00%	-10.02%	0.00%	0.00%	0.00%
Department of Fire Programs								
2008-2010 Budget, Chapter 879	\$2,597,101	\$29,699,413	31.00	43.00	\$2,600,001	\$31,199,413	31.00	43.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Redirect aid to localities and training funds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Specify actions taken as part of agency's reduction plan	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Consolidate regional office space	\$0	\$0	0.00	0.00	(\$19,000)	\$0	0.00	0.00
Eliminate conferences	(\$25,000)	\$0	0.00	0.00	(\$25,000)	\$0	0.00	0.00
Eliminate wage position	(\$30,100)	\$0	0.00	0.00	(\$30,100)	\$0	0.00	0.00
Eliminate position	\$0	\$0	0.00	0.00	(\$72,800)	\$0	-1.00	0.00
Reduce wage hours	(\$55,842)	\$0	0.00	0.00	(\$55,842)	\$0	0.00	0.00
Total Decreases	(\$110,942)	\$0	0.00	0.00	(\$202,742)	\$0	-1.00	0.00
Total: Approved Amendments	(\$110,942)	\$0	0.00	0.00	(\$202,742)	\$0	-1.00	0.00
CHAPTER 781, AS APPROVED	\$2,486,159	\$29,699,413	31.00	43.00	\$2,397,259	\$31,199,413	30.00	43.00
Percentage Change	-4.27%	0.00%	0.00%	0.00%	-7.80%	0.00%	-3.23%	0.00%
Department of Forensic Science								
2008-2010 Budget, Chapter 879	\$35,703,991	\$1,505,984	320.00	0.00	\$35,703,991	\$1,505,984	320.00	0.00
Approved Increases								
Address operational costs at new Northern Virginia forensic laboratory	\$0	\$0	0.00	0.00	\$1,160,712	\$0	1.00	0.00
Increase appropriation to reflect grant award	\$0	\$0	0.00	0.00	\$0	\$1,520,295	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,160,712	\$1,520,295	1.00	0.00
Approved Decreases								
Revert surplus property recoveries	(\$3,934)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$86,308)	\$0	0.00	0.00
Reduce the number of training academy sessions	(\$19,801)	\$0	0.00	0.00	(\$71,884)	\$0	0.00	0.00
Reduce director's office staff	(\$69,265)	\$0	-1.00	0.00	(\$69,739)	\$0	-1.00	0.00
Eliminate lodging and per diem reimbursement for training and certification classes	(\$60,191)	\$0	0.00	0.00	(\$103,186)	\$0	0.00	0.00
Eliminate lodging expenses for the training academy	(\$55,221)	\$0	0.00	0.00	(\$110,443)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	\$0	\$0	0.00	0.00	(\$181,176)	\$0	0.00	0.00
Delay payment on maintenance contracts for scientific equipment	(\$200,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Freeze recruitment of positions	(\$28,307)	\$0	0.00	0.00	(\$203,470)	\$0	0.00	0.00
Reorganize the Division of Technical Services	\$31,636	\$0	-4.00	0.00	(\$394,298)	\$0	-4.00	0.00
Reduce the number of wage employees	(\$105,209)	\$0	0.00	0.00	(\$300,216)	\$0	0.00	0.00
Freeze recruitment of classified positions	(\$367,155)	\$0	0.00	0.00	(\$405,941)	\$0	0.00	0.00
Total Decreases	(\$877,447)	\$0	-5.00	0.00	(\$1,926,661)	\$0	-5.00	0.00
Total: Approved Amendments	(\$877,447)	\$0	-5.00	0.00	(\$765,949)	\$1,520,295	-4.00	0.00
CHAPTER 781, AS APPROVED	\$34,826,544	\$1,505,984	315.00	0.00	\$34,938,042	\$3,026,279	316.00	0.00
Percentage Change	-2.46%	0.00%	-1.56%	0.00%	-2.15%	100.95%	-1.25%	0.00%
Department of Juvenile Justice								
2008-2010 Budget, Chapter 879	\$218,156,510	\$6,682,248	2,472.50	16.00	\$218,156,510	\$6,682,248	2,472.50	16.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Adjust nongeneral fund distribution	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Allow establishment of general fund appropriation for returned VJCCCA	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases		\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Revert revenue from sale of land	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce court service unit support costs	(\$20,000)	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Adjust regional office leased space	\$0	\$0	0.00	0.00	(\$101,480)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$146,717)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce pass-through funding for court service units	\$0	\$0	0.00	0.00	(\$366,910)	\$0	0.00	0.00
Close Camp New Hope	(\$202,000)	\$0	-3.00	0.00	(\$248,000)	\$0	-3.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$485,511)	\$0	0.00	0.00
Reduce support costs for various administrative units	(\$167,800)	\$0	0.00	0.00	(\$364,960)	\$0	0.00	0.00
Adjust regional staffing	(\$140,000)	\$0	-8.00	0.00	(\$470,000)	\$0	-8.00	0.00
Compress populations within each of three institutions	(\$184,100)	\$0	0.00	0.00	(\$670,740)	\$0	-14.00	0.00
Close Chesapeake Community Placement Program	(\$311,500)	\$0	0.00	0.00	(\$623,000)	\$0	0.00	0.00
Reduce nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	(\$1,219,123)	0.00	0.00
Reduce positions in various administrative units	(\$468,000)	\$0	-14.00	0.00	(\$859,012)	\$0	-14.00	0.00
Cancel Beaumont Transitional Cottage Program	(\$834,000)	\$0	0.00	0.00	(\$834,000)	\$0	0.00	0.00
Reduce behavioral services positions	(\$923,000)	\$0	-13.00	0.00	(\$923,000)	\$0	-13.00	0.00
Close Virginia Wilderness Institute	(\$765,100)	\$0	0.00	0.00	(\$1,530,188)	\$0	0.00	0.00
Reduce funding to purchase services for juveniles on probation and parole in their communities	(\$1,317,380)	\$0	0.00	0.00	(\$1,317,380)	\$0	0.00	0.00
Capture capital outlay balance	(\$3,200,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce court service unit staffing	(\$1,733,000)	\$0	-45.00	0.00	(\$2,268,000)	\$0	-45.00	0.00
Total Decreases	(\$10,412,597)	\$0	-83.00	0.00	(\$11,082,181)	(\$1,219,123)	-97.00	0.00
Total: Approved Amendments	(\$10,412,597)	\$0	-83.00	0.00	(\$11,082,181)	(\$1,219,123)	-97.00	0.00
CHAPTER 781, AS APPROVED	\$207,743,913	\$6,682,248	2,389.50	16.00	\$207,074,329	\$5,463,125	2,375.50	16.00
Percentage Change	-4.77%	0.00%	-3.36%	0.00%	-5.08%	-18.24%	-3.92%	0.00%
Department of Military Affairs								
2008-2010 Budget, Chapter 879	\$10,940,924	\$31,019,261	50.47	315.03	\$10,940,924	\$31,019,261	50.47	315.03
Approved Increases								
Provide funds for state tuition assistance program	\$0	\$750,000	0.00	0.00	\$200,000	\$85,000	0.00	0.00
Increase appropriation for Maneuver Training Center dispatchers	\$0	\$189,273	0.00	0.00	\$0	\$189,273	0.00	0.00
Provide additional administrative staff for agency fiscal office	\$0	\$0	0.00	0.00	\$0	\$151,792	0.00	0.00
Increase funding for the Challenge Program	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Total Increases	\$0	\$939,273	0.00	0.00	\$200,000	\$626,065	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Transfer cash balance to general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$7,128)	\$0	0.00	0.00
Forego hiring of wage staff	\$0	\$0	0.00	0.00	(\$15,000)	\$0	0.00	0.00
Defer purchase of equipment	\$0	\$0	0.00	0.00	(\$20,000)	\$0	0.00	0.00
Absorb Workforce Transition Act retirement costs in the Virginia Retirement System	(\$22,300)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Defer training and supply purchases	(\$34,765)	\$0	0.00	0.00	(\$34,765)	\$0	0.00	0.00
Relocate air guard operations	\$0	\$0	0.00	0.00	(\$155,000)	(\$465,000)	0.00	0.00
Reduce the class size of the Youth Challenge Program in Virginia Beach	(\$100,725)	(\$179,067)	-2.00	0.00	(\$100,725)	(\$179,067)	-2.00	0.00
Delay maintenance and repair projects at armories statewide	(\$218,443)	(\$218,443)	0.00	0.00	\$0	\$0	0.00	0.00
Reduce recruitment incentives	\$0	\$0	0.00	0.00	(\$265,420)	\$0	0.00	0.00
Eliminate director of joint staff position	(\$125,000)	\$0	-1.00	0.00	(\$150,000)	\$0	-1.00	0.00
Eliminate the police department at the Maneuver Training Center at Fort Pickett	(\$192,450)	(\$60,000)	-2.00	-9.00	(\$400,034)	(\$150,000)	-2.00	-9.00
Total Decreases	(\$693,683)	(\$457,510)	-5.00	-9.00	(\$1,148,072)	(\$794,067)	-5.00	-9.00
Total: Approved Amendments	(\$693,683)	\$481,763	-5.00	-9.00	(\$948,072)	(\$168,002)	-5.00	-9.00
CHAPTER 781, AS APPROVED	\$10,247,241	\$31,501,024	45.47	306.03	\$9,992,852	\$30,851,259	45.47	306.03
Percentage Change	-6.34%	1.55%	-9.91%	-2.86%	-8.67%	-0.54%	-9.91%	-2.86%
Department of State Police								
2008-2010 Budget, Chapter 879	\$223,772,602	\$81,658,908	2,429.00	376.00	\$220,496,030	\$75,534,908	2,429.00	376.00
Approved Increases								
Increase nongeneral fund appropriation	\$0	\$0	0.00	0.00	\$0	\$1,034,450	0.00	0.00
GA Restoration: Add funding for State Police med-flight operations	\$0	\$0	0.00	0.00	\$1,000,000	(\$1,000,000)	0.00	0.00
Provide appropriation to support high occupancy vehicle enforcement activity	\$0	\$0	0.00	0.00	\$0	\$483,960	0.00	0.00
Provide staffing for Northern Virginia ICAC task force	\$0	\$0	0.00	0.00	\$0	\$0	0.00	7.00
Transmission of sex offender registry information	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$1,000,000	\$518,410	0.00	7.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Capture State Police vacancy balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clear convenience codes	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust nongeneral fund distribution	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert Insurance Fraud Program cash	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Katrina Emergency Management Assistance Compact (EMAC) reimbursement to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert Safety Inspection Program cash	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Suspend monthly car washes	(\$100,000)	\$0	0.00	0.00	(\$100,000)	\$0	0.00	0.00
Reduce wage expenses by approximately one-third	(\$150,000)	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$633,864)	\$0	0.00	0.00
Postpone 116th Basic Trooper School	\$0	\$0	0.00	0.00	(\$910,902)	\$0	0.00	0.00
Gov: Supplant general fund support for the state police's med-flight missions	\$0	\$0	0.00	0.00	(\$1,600,000)	\$1,600,000	0.00	0.00
Postpone 115th Basic Trooper School	(\$2,059,440)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Eliminate cash payment for first three hours worked over 40 hours per week	(\$1,300,000)	\$0	0.00	0.00	(\$843,360)	\$0	0.00	0.00
Adjust federal fund appropriation	\$0	(\$4,491,441)	0.00	0.00	\$0	(\$4,491,441)	0.00	0.00
Hold civilian vacancies	(\$1,642,716)	\$0	0.00	0.00	(\$1,669,032)	\$0	0.00	0.00
Total Decreases	(\$5,252,156)	(\$4,491,441)	0.00	0.00	(\$6,057,158)	(\$2,891,441)	0.00	0.00
Total: Approved Amendments	(\$5,252,156)	(\$4,491,441)	0.00	0.00	(\$5,057,158)	(\$2,373,031)	0.00	7.00
CHAPTER 781, AS APPROVED	\$218,520,446	\$77,167,467	2,429.00	376.00	\$215,438,872	\$73,161,877	2,429.00	383.00
Percentage Change	-2.35%	-5.50%	0.00%	0.00%	-2.29%	-3.14%	0.00%	1.86%
Department of Veterans Services								
2008-2010 Budget, Chapter 879	\$8,548,041	\$30,287,605	101.00	509.00	\$8,048,041	\$30,287,605	101.00	509.00
Approved Increases								
Adjust appropriation to reflect federal funds	\$0	\$0	0.00	0.00	\$0	\$5,122,114	0.00	0.00
GA Restoration: Funding for Electronic Claims System	\$50,000	\$0	0.00	0.00	\$100,000	\$0	0.00	0.00
Adjust anticipation loan repayment date	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$50,000	\$0	0.00	0.00	\$100,000	\$5,122,114	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
Acknowledge deficit authorization	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce cost for supplies and equipment	\$0	\$0	0.00	0.00	(\$10,000)	\$0	0.00	0.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$10,122)	\$0	0.00	0.00
Reduce part-time positions	(\$21,584)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce capital project support cost	(\$19,276)	\$0	0.00	0.00	(\$21,967)	\$0	0.00	0.00
Reduce discretionary cost	(\$24,595)	\$0	0.00	0.00	(\$24,595)	\$0	0.00	0.00
Reduce project cost	(\$50,000)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce grants to communities	(\$27,922)	\$0	0.00	0.00	(\$27,922)	\$0	0.00	0.00
Reduce wage positions	(\$23,624)	\$0	0.00	0.00	(\$47,248)	\$0	0.00	0.00
Reduce part-time wages	(\$43,078)	\$0	0.00	0.00	(\$43,078)	\$0	0.00	0.00
Eliminate wage position	(\$47,837)	\$0	0.00	0.00	(\$63,783)	\$0	0.00	0.00
Transfer position	(\$56,678)	\$0	0.00	0.00	(\$75,570)	\$0	0.00	0.00
Realign administrative offices	(\$77,681)	\$0	-1.00	0.00	(\$77,681)	\$0	-1.00	0.00
Leave positions vacant	(\$194,414)	\$0	0.00	0.00	(\$194,414)	\$0	0.00	0.00
Total Decreases	(\$586,689)	\$0	-1.00	0.00	(\$596,380)	\$0	-1.00	0.00
Total: Approved Amendments	(\$536,689)	\$0	-1.00	0.00	(\$496,380)	\$5,122,114	-1.00	0.00
CHAPTER 781, AS APPROVED	\$8,011,352	\$30,287,605	100.00	509.00	\$7,551,661	\$35,409,719	100.00	509.00
Percentage Change	-6.28%	0.00%	-0.99%	0.00%	-6.17%	16.91%	-0.99%	0.00%
Virginia Parole Board								
2008-2010 Budget, Chapter 879	\$760,236	\$0	6.00	0.00	\$760,236	\$0	6.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,647)	\$0	-0.40	0.00
Reduce travel and defer equipment purchases	(\$20,765)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Revert part of year-end balances	(\$28,757)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$49,522)	\$0	0.00	0.00	(\$2,647)	\$0	-0.40	0.00
Total: Approved Amendments	(\$49,522)	\$0	0.00	0.00	(\$2,647)	\$0	-0.40	0.00
CHAPTER 781, AS APPROVED	\$710,714	\$0	6.00	0.00	\$757,589	\$0	5.60	0.00
Percentage Change	-6.51%	0.00%	0.00%	0.00%	-0.35%	0.00%	-6.67%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Public Safety								
2008-10 Base Budget	\$1,832,145,257	\$856,077,996	19,727.27	2,694.78	\$1,828,151,325	\$865,953,996	19,727.27	2,694.78
Approved Amendments								
Total Increases	\$2,053,586	\$3,202,744	30.00	0.00	\$14,702,828	\$9,730,355	41.00	7.00
Total Decreases	(\$48,055,876)	(\$30,044,424)	-838.50	-9.00	(\$87,869,905)	(\$28,125,789)	-859.90	-9.00
Total: Approved Amendments	(\$46,002,290)	(\$26,841,680)	-808.50	-9.00	(\$73,167,077)	(\$18,395,434)	-818.90	-2.00
CHAPTER 781, AS APPROVED	\$1,786,142,967	\$829,236,316	18,918.77	2,685.78	\$1,754,984,248	\$847,558,562	18,908.37	2,692.78
Percentage Change	-2.51%	-3.14%	-4.10%	-0.33%	-4.00%	-2.12%	-4.15%	-0.07%

Technology

Secretary of Technology

2008-2010 Budget, Chapter 879

Approved Increases

No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
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Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
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Approved Decreases

Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$2,182)	\$0	0.00	0.00
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Total Decreases	\$0	\$0	0.00	0.00	(\$2,182)	\$0	0.00	0.00
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Total: Approved Amendments	\$0	\$0	0.00	0.00	(\$2,182)	\$0	0.00	0.00
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CHAPTER 781, AS APPROVED	\$545,683	\$0	5.00	0.00	\$543,501	\$0	5.00	0.00
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Percentage Change	0.00%	0.00%	0.00%	0.00%	-0.40%	0.00%	0.00%	0.00%
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Innovative Technology Authority

2008-2010 Budget, Chapter 879

Approved Increases

No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
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Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
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Approved Decreases

Reduce services and investment pool to the technology growth acceleration program	(\$288,200)	\$0	0.00	0.00	(\$290,000)	\$0	0.00	0.00
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Consolidate Innovative Technology Authority Boards	\$0	\$0	0.00	0.00	(\$458,003)	\$0	0.00	0.00
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Reduce funding to the Virginia Electronic Commerce Technology Center (VECTEC)	(\$125,000)	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
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Eliminate support services for technology research funds	(\$138,259)	\$0	0.00	0.00	(\$86,624)	\$0	0.00	0.00
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Transfer VECTEC to CNU	\$0	\$0	0.00	0.00	(\$125,000)	\$0	0.00	0.00
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Revert interest for managed fund Language	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
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Total Decreases	(\$551,459)	\$0	0.00	0.00	(\$1,084,627)	\$0	0.00	0.00
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Total: Approved Amendments	(\$551,459)	\$0	0.00	0.00	(\$1,084,627)	\$0	0.00	0.00
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CHAPTER 781, AS APPROVED	\$5,295,878	\$0	0.00	0.00	\$4,762,710	\$0	0.00	0.00
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Percentage Change	-9.43%	0.00%	0.00%	0.00%	-18.55%	0.00%	0.00%	0.00%
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Virginia Information Technologies Agency								
2008-2010 Budget, Chapter 879	\$2,283,715	\$56,139,310	24.00	375.00	\$2,283,715	\$54,434,132	24.00	375.00
Approved Increases								
Merge the Virginia Enterprise Applications Program Office (VEAP) into the Virginia Information Technologies Agency (VITA)	\$0	\$0	0.00	0.00	\$1,104,196	\$0	3.00	0.00
VEAP transfer correction	Language \$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Establish appropriation for the Virginia Election, Registration, and Information System (VERIS)	\$0	\$0	0.00	0.00	\$0	\$1,770,000	0.00	0.00
Increase VEAP position level	\$0	\$0	0.00	0.00	\$0	\$0	0.00	16.00
Total Increases	\$0	\$0	0.00	0.00	\$1,104,196	\$1,770,000	3.00	16.00
Approved Decreases								
Reduce VITA staffing to account for technology partnership activities	\$0	\$0	0.00	0.00	\$0	\$0	0.00	-37.00
Remove additional funding for pay practices	\$0	\$0	0.00	0.00	(\$10,167)	\$0	0.00	0.00
Eliminate wage position (VEAP)	\$0	\$0	0.00	0.00	(\$20,090)	\$0	0.00	0.00
Realign the scope of the change management role (VEAP)	\$0	\$0	0.00	0.00	(\$37,067)	\$0	0.00	0.00
Eliminate contract position (VEAP)	\$0	\$0	0.00	0.00	(\$15,988)	\$0	0.00	0.00
Eliminate wage position (VEAP)	\$0	\$0	0.00	0.00	(\$90,000)	\$0	0.00	0.00
Reduce consulting support for the Investment Board	(\$145,307)	\$0	0.00	0.00	(\$108,937)	\$0	0.00	0.00
Restructure business development responsibilities	(\$109,112)	\$0	0.00	0.00	(\$145,482)	\$0	0.00	0.00
Reduce discretionary spending for information technology governance	(\$83,000)	\$0	0.00	0.00	(\$83,000)	\$0	0.00	0.00
Correct nongeneral fund appropriations for Emergency-911 program	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer Virginia Technology Infrastructure Fund cash balance	Language \$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Clarify funding source for the Wireless Emergency-911 program	Language \$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Transfer appropriations from the Wireless E-911 Fund to support sheriff dispatchers	\$0	(\$6,000,000)	0.00	0.00	\$0	(\$6,000,000)	0.00	0.00
Total Decreases	(\$337,419)	(\$6,000,000)	0.00	0.00	(\$510,731)	(\$6,000,000)	0.00	-37.00
Total: Approved Amendments	(\$337,419)	(\$6,000,000)	0.00	0.00	\$593,465	(\$4,230,000)	3.00	-21.00
CHAPTER 781, AS APPROVED	\$1,946,296	\$50,139,310	24.00	375.00	\$2,877,180	\$50,204,132	27.00	354.00
Percentage Change	-14.78%	-10.69%	0.00%	0.00%	25.99%	-7.77%	12.50%	-5.60%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Technology								
2008-10 Base Budget	\$8,676,735	\$56,139,310	29.00	375.00	\$8,676,735	\$54,434,132	29.00	375.00
Approved Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$1,104,196	\$1,770,000	3.00	16.00
Total Decreases	(\$888,878)	(\$6,000,000)	0.00	0.00	(\$1,597,540)	(\$6,000,000)	0.00	-37.00
Total: Approved Amendments	(\$888,878)	(\$6,000,000)	0.00	0.00	(\$493,344)	(\$4,230,000)	3.00	-21.00
CHAPTER 781, AS APPROVED	\$7,787,857	\$50,139,310	29.00	375.00	\$8,183,391	\$50,204,132	32.00	354.00
Percentage Change	-10.24%	-10.69%	0.00%	0.00%	-5.69%	-7.77%	10.34%	-5.60%

Transportation

Secretary of Transportation

2008-2010 Budget, Chapter 879	\$0	\$775,126	0.00	6.00	\$0	\$775,126	0.00	6.00
Approved Increases								
Authorize DPB to increase appropriation for bond proceeds	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Require List of ARRA Eligible Transportation Projects	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$775,126	0.00	6.00	\$0	\$775,126	0.00	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Department of Aviation

2008-2010 Budget, Chapter 879	\$41,864	\$28,683,671	0.00	33.00	\$41,864	\$28,383,831	0.00	33.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reflect NGF revenue reductions	\$0	(\$2,994,200)	0.00	0.00	\$0	(\$3,159,200)	0.00	0.00
Reduce GF for state aircraft	(\$6,280)	\$0	0.00	0.00	(\$6,280)	\$0	0.00	0.00
Authorize use of airport capital funds for road and rail access projects leading to airports	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$6,280)	(\$2,994,200)	0.00	0.00	(\$6,280)	(\$3,159,200)	0.00	0.00
Total: Approved Amendments	(\$6,280)	(\$2,994,200)	0.00	0.00	(\$6,280)	(\$3,159,200)	0.00	0.00
CHAPTER 781, AS APPROVED	\$35,584	\$25,689,471	0.00	33.00	\$35,584	\$25,224,631	0.00	33.00
Percentage Change	-15.00%	-10.44%	0.00%	0.00%	-15.00%	-11.13%	0.00%	0.00%

Department of Motor Vehicles

2008-2010 Budget, Chapter 879	\$0	\$223,442,072	0.00	2,038.00	\$0	\$223,096,963	0.00	2,038.00
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SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
Fund increased central service costs	\$0	\$3,174,184	0.00	0.00	\$0	\$3,925,739	0.00	0.00
Total Increases	\$0	\$3,174,184	0.00	0.00	\$0	\$3,925,739	0.00	0.00
Approved Decreases								
Reflect revenue reductions	\$0	(\$7,137,247)	0.00	0.00	\$0	(\$3,378,494)	0.00	0.00
Capture funding from delay in systems redesign project	\$0	(\$5,000,000)	0.00	0.00	\$0	(\$3,200,000)	0.00	0.00
Provide flexibility in location of regional testing facilities	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$12,137,247)	0.00	0.00	\$0	(\$6,578,494)	0.00	0.00
Total: Approved Amendments	\$0	(\$8,963,063)	0.00	0.00	\$0	(\$2,652,755)	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$214,479,009	0.00	2,038.00	\$0	\$220,444,208	0.00	2,038.00
Percentage Change	0.00%	-4.01%	0.00%	0.00%	0.00%	-1.19%	0.00%	0.00%
Department of Motor Vehicles Transfer Payments								
2008-2010 Budget, Chapter 879	\$0	\$73,086,529	0.00	0.00	\$0	\$73,086,529	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reduce appropriation to reflect revenue estimate	\$0	(\$4,440,000)	0.00	0.00	\$0	(\$4,440,000)	0.00	0.00
Transfer funding to new agency code	\$0	\$0	0.00	0.00	\$0	(\$73,086,529)	0.00	0.00
Establish funding in new agency code	\$0	\$0	0.00	0.00	\$0	\$73,086,529	0.00	0.00
Total Decreases	\$0	(\$4,440,000)	0.00	0.00	\$0	(\$4,440,000)	0.00	0.00
Total: Approved Amendments	\$0	(\$4,440,000)	0.00	0.00	\$0	(\$4,440,000)	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$68,646,529	0.00	0.00	\$0	\$68,646,529	0.00	0.00
Percentage Change	0.00%	-6.07%	0.00%	0.00%	0.00%	-6.07%	0.00%	0.00%
Department of Rail and Public Transportation								
2008-2010 Budget, Chapter 879	\$0	\$572,110,143	0.00	55.00	\$0	\$585,964,298	0.00	55.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
DRPT Reductions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
DATRC Soundwalls	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Mass Transit Funding	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect revenue reductions	\$0	(\$16,110,112)	0.00	-2.00	\$0	(\$24,716,487)	0.00	-2.00
Total Decreases	\$0	(\$16,110,112)	0.00	-2.00	\$0	(\$24,716,487)	0.00	-2.00
Total: Approved Amendments	\$0	(\$16,110,112)	0.00	-2.00	\$0	(\$24,716,487)	0.00	-2.00
CHAPTER 781, AS APPROVED	\$0	\$556,000,031	0.00	53.00	\$0	\$561,247,811	0.00	53.00
Percentage Change	0.00%	-2.82%	0.00%	-3.64%	0.00%	-4.22%	0.00%	-3.64%
Department of Transportation								
2008-2010 Budget, Chapter 879	\$40,000,000	\$3,957,734,311	0.00	9,500.00	\$40,000,000	\$3,803,243,792	0.00	9,500.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Distribution of VDOT Reductions	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Capital Beltway HOT Lanes Reforestation Review	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reflect CTF revenue reductions	\$0	(\$339,161,307)	0.00	-650.00	\$0	(\$359,867,190)	0.00	-1,150.00
Correct division name	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$339,161,307)	0.00	-650.00	\$0	(\$359,867,190)	0.00	-1,150.00
Total: Approved Amendments	\$0	(\$339,161,307)	0.00	-650.00	\$0	(\$359,867,190)	0.00	-1,150.00
CHAPTER 781, AS APPROVED	\$40,000,000	\$3,618,573,004	0.00	8,850.00	\$40,000,000	\$3,443,376,602	0.00	8,350.00
Percentage Change	0.00%	-8.57%	0.00%	-6.84%	0.00%	-9.46%	0.00%	-12.11%
Motor Vehicle Dealer Board								
2008-2010 Budget, Chapter 879	\$0	\$2,210,782	0.00	22.00	\$0	\$2,213,553	0.00	22.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$2,210,782	0.00	22.00	\$0	\$2,213,553	0.00	22.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia Port Authority								
2008-2010 Budget, Chapter 879	\$950,000	\$89,641,393	0.00	157.00	\$950,000	\$100,351,817	0.00	157.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Reflect revenue reductions	\$0	(\$14,632,620)	0.00	-11.00	\$0	(\$13,827,920)	0.00	-11.00
Delay Craney Island CTF bond sale 1 year	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$14,632,620)	0.00	-11.00	\$0	(\$13,827,920)	0.00	-11.00
Total: Approved Amendments	\$0	(\$14,632,620)	0.00	-11.00	\$0	(\$13,827,920)	0.00	-11.00
CHAPTER 781, AS APPROVED	\$950,000	\$75,008,773	0.00	146.00	\$950,000	\$86,523,897	0.00	146.00
Percentage Change	0.00%	-16.32%	0.00%	-7.01%	0.00%	-13.78%	0.00%	-7.01%
Towing and Recovery Operations								
2008-2010 Budget, Chapter 879	\$0	\$353,761	0.00	3.00	\$0	\$353,761	0.00	3.00
Approved Increases								
Reflect payments for licensing services	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$50,000	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$353,761	0.00	3.00	\$0	\$403,761	0.00	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	14.13%	0.00%	0.00%

Total: Transportation								
2008-10 Base Budget	\$40,991,864	\$4,948,037,788	0.00	11,814.00	\$40,991,864	\$4,817,469,670	0.00	11,814.00
Approved Amendments								
Total Increases	\$0	\$3,174,184	0.00	0.00	\$0	\$3,975,739	0.00	0.00
Total Decreases	(\$6,280)	(\$389,475,486)	0.00	-663.00	(\$6,280)	(\$412,589,291)	0.00	-1,163.00
Total: Approved Amendments	(\$6,280)	(\$386,301,302)	0.00	-663.00	(\$6,280)	(\$408,613,552)	0.00	-1,163.00
CHAPTER 781, AS APPROVED	\$40,985,584	\$4,561,736,486	0.00	11,151.00	\$40,985,584	\$4,408,856,118	0.00	10,651.00
Percentage Change	-0.02%	-7.81%	0.00%	-5.61%	-0.02%	-8.48%	0.00%	-9.84%

Central Appropriations

Central Appropriations

2008-2010 Budget, Chapter 879	\$918,183,315	\$91,431,429	0.00	0.00	\$1,003,480,166	\$91,618,010	0.00	0.00
Approved Increases								
GA Restoration: LTC Benefit to VDSP program	\$0	\$0	0.00	0.00	\$3,121,256	\$0	0.00	0.00
Fund Interest Earnings Per Current Rates	\$0	\$3,397,757	0.00	0.00	\$8,280,645	\$2,118,543	0.00	0.00
Funding for M & O for the Capitol and GAB	\$1,572,071	\$0	0.00	0.00	\$1,737,970	\$0	0.00	0.00
Provide a prepayment for increased retirement contribution rates resulting from Work Force Transition Act costs	\$0	\$0	0.00	0.00	\$438,208	\$0	0.00	0.00
Fund inaugural expense for the three statewide elected offices	\$0	\$0	0.00	0.00	\$225,000	\$0	0.00	0.00
Fund transition support for the three statewide elected offices	\$0	\$0	0.00	0.00	\$403,965	\$0	0.00	0.00
Move funding for payroll service bureau to agency budgets	\$0	\$0	0.00	0.00	\$376,280	\$0	0.00	0.00
Total Increases	\$1,572,071	\$3,397,757	0.00	0.00	\$14,583,324	\$2,118,543	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
State Employee Health Insurance Program	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Financial Assistance-Am Recovery & Reinvestment Act-2009	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Productivity Investment Fund	\$0	\$0	0.00	0.00	(\$300,000)	\$0	0.00	0.00
Accelerate VITA Rate Cost-Containment Strategies	\$0	\$0	0.00	0.00	(\$6,005,454)	\$0	0.00	0.00
Economic Contingency	\$0	\$0	0.00	0.00	(\$1,200,000)	\$0	0.00	0.00
Aerospace Incentive Grant	\$0	\$0	0.00	0.00	(\$9,400,000)	\$0	0.00	0.00
Research Performance Grant	\$0	\$0	0.00	0.00	(\$2,000,000)	\$0	0.00	0.00
VNDIA Funding	\$0	\$0	0.00	0.00	(\$19,500,000)	\$0	0.00	0.00
Savings from Decreased Printing Costs	(\$200,000)	\$0	0.00	0.00	(\$500,000)	\$0	0.00	0.00
Eliminate planned salary increases for public employees in FY 2009	(\$43,588,124)	\$0	0.00	0.00	(\$81,545,810)	\$0	0.00	0.00
Eliminate planned salary increases for public employees in FY 2010	\$0	\$0	0.00	0.00	(\$43,032,582)	\$0	0.00	0.00
Change Virginia Sickness and Disability Program contribution rates	(\$3,300,188)	\$0	0.00	0.00	(\$25,081,459)	\$0	0.00	0.00
Reduce contribution rates for the public employee group life program	\$0	\$0	0.00	0.00	(\$676,841)	\$0	0.00	0.00
Reduce contribution rates for the state employee retiree health care credit program	\$0	\$0	0.00	0.00	(\$4,061,121)	\$0	0.00	0.00
Absorb increases to the state employee health insurance premiums from balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Adjust reversion clearing account for agency reductions	(\$14,899,579)	\$0	0.00	0.00	\$2,982,743	\$0	0.00	0.00
Reduce rent plan at the Seat of Government	(\$1,151,352)	\$0	0.00	0.00	(\$1,110,952)	\$0	0.00	0.00
Reduce or remove distribution of interest earnings and credit card rebates to higher education	(\$3,397,757)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce Productivity Investment Fund awards	(\$139,800)	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Suspend compensation for members of boards and commissions	\$0	\$0	0.00	0.00	(\$77,022)	\$0	0.00	0.00
Provide funding for increased technology costs	\$3,500,000	\$0	0.00	0.00	(\$3,500,000)	\$0	0.00	0.00
Revise language for decentralized rates	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	(\$63,176,800)	\$0	0.00	0.00	(\$195,008,498)	\$0	0.00	0.00
Total: Approved Amendments	(\$61,604,729)	\$3,397,757	0.00	0.00	(\$180,425,174)	\$2,118,543	0.00	0.00
CHAPTER 781, AS APPROVED	\$856,578,586	\$94,829,186	0.00	0.00	\$823,054,992	\$93,736,553	0.00	0.00
Percentage Change	-6.71%	3.72%	0.00%	0.00%	-17.98%	2.31%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Central Appropriations								
2008-10 Base Budget	\$918,183,315	\$91,431,429	0.00	0.00	\$1,003,480,166	\$91,618,010	0.00	0.00
Approved Amendments								
Total Increases	\$1,572,071	\$3,397,757	0.00	0.00	\$14,583,324	\$2,118,543	0.00	0.00
Total Decreases	(\$63,176,800)	\$0	0.00	0.00	(\$195,008,498)	\$0	0.00	0.00
Total: Approved Amendments	(\$61,604,729)	\$3,397,757	0.00	0.00	(\$180,425,174)	\$2,118,543	0.00	0.00
CHAPTER 781, AS APPROVED	\$856,578,586	\$94,829,186	0.00	0.00	\$823,054,992	\$93,736,553	0.00	0.00
Percentage Change	-6.71%	3.72%	0.00%	0.00%	-17.98%	2.31%	0.00%	0.00%

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: Executive Branch Agencies					Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
2008-10 Budget, Chapter 879	\$16,492,050,605	\$20,227,378,843	51,983.07	59,042.98	\$17,012,730,431	\$20,376,506,894	51,995.07	59,219.98
Approved Amendments								
Total Increases	\$204,380,674	\$342,789,302	90.00	45.88	\$404,986,257	\$1,059,769,479	126.50	340.38
Total Decreases	(\$980,520,409)	(\$140,542,306)	-1,185.23	-729.97	(\$2,050,081,685)	\$109,875,758	-1,313.51	-1,260.97
Total: Approved Amendments	(\$776,139,735)	\$202,246,996	-1,095.23	-684.09	(\$1,645,095,428)	\$1,169,645,237	-1,187.01	-920.59
CHAPTER 781, AS APPROVED	\$15,715,910,870	\$20,429,625,839	50,887.84	58,358.89	\$15,367,635,003	\$21,546,152,131	50,808.06	58,299.39
Percentage Change	-4.71%	1.00%	-2.11%	-1.16%	-9.67%	5.74%	-2.28%	-1.55%

Independent Agencies

State Corporation Commission

	FY 2009	FY 2010	2009 Pos	2009 NGF Pos	FY 2010	FY 2010 NGF	2010 Pos	2010 NGF Pos
2008-2010 Budget, Chapter 879	\$0	\$93,132,390	0.00	653.00	\$0	\$93,170,430	0.00	653.00
Approved Increases								
Increase appropriation and position level for Utility Safety	\$0	\$0	0.00	0.00	\$0	\$390,000	0.00	5.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$390,000	0.00	5.00
Approved Decreases								
Reduce appropriation for Distribution of Uninsured Motorist Fund	\$0	(\$6,843,659)	0.00	0.00	\$0	(\$7,271,445)	0.00	0.00
Transfer unobligated cash balance to the general fund	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Correct service area funding	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	(\$6,843,659)	0.00	0.00	\$0	(\$7,271,445)	0.00	0.00
Total: Approved Amendments	\$0	(\$6,843,659)	0.00	0.00	\$0	(\$6,881,445)	0.00	5.00
CHAPTER 781, AS APPROVED	\$0	\$86,288,731	0.00	653.00	\$0	\$86,288,985	0.00	658.00
Percentage Change	0.00%	-7.35%	0.00%	0.00%	0.00%	-7.39%	0.00%	0.77%

State Lottery Department

2008-2010 Budget, Chapter 879	\$0	\$79,962,842	0.00	309.00	\$0	\$79,962,842	0.00	309.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$79,962,842	0.00	309.00	\$0	\$79,962,842	0.00	309.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Virginia College Savings Plan								
2008-2010 Budget, Chapter 879	\$0	\$137,484,273	0.00	60.00	\$0	\$152,777,894	0.00	60.00
Approved Increases								
Increase nongeneral fund appropriation to meet Virginia Education Savings Trust and Virginia Prepaid Education Program obligations	\$0	\$0	0.00	0.00	\$0	\$10,000,000	0.00	0.00
Increase the nongeneral fund appropriation to expand services and associated staffing needs	\$0	\$0	0.00	0.00	\$0	\$600,000	0.00	0.00
Increase nongeneral fund appropriation to cover additional expenses	\$0	\$0	0.00	0.00	\$0	\$75,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$10,675,000	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$10,675,000	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$137,484,273	0.00	60.00	\$0	\$163,452,894	0.00	60.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	6.99%	0.00%	0.00%
Virginia Retirement System								
2008-2010 Budget, Chapter 879	\$78,000	\$57,733,797	0.00	296.00	\$78,000	\$61,208,797	0.00	297.00
Approved Increases								
Provide additional funding for actuarial costs	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$200,000	0.00	0.00
Approved Decreases								
Staffing for VRS Call Center	\$0	\$0	0.00	4.00	\$0	\$0	0.00	4.00
VRS: Local Actuarial Assumptions	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Reduce funding for the Volunteer Firefighters' and Rescue Squad Workers' Service Award program	(\$50,000)	\$0	0.00	0.00	(\$50,000)	\$0	0.00	0.00
Total Decreases	(\$50,000)	\$0	0.00	4.00	(\$50,000)	\$0	0.00	4.00
Total: Approved Amendments	(\$50,000)	\$0	0.00	4.00	(\$50,000)	\$200,000	0.00	4.00
CHAPTER 781, AS APPROVED	\$28,000	\$57,733,797	0.00	300.00	\$28,000	\$61,408,797	0.00	301.00
Percentage Change	-64.10%	0.00%	0.00%	1.35%	-64.10%	0.33%	0.00%	1.35%
Virginia Workers' Compensation Commission								
2008-2010 Budget, Chapter 879	\$0	\$31,917,706	0.00	216.00	\$0	\$28,504,231	0.00	216.00
Approved Increases								
Adjust appropriation for Uninsured Employer's Fund	\$0	\$600,000	0.00	0.00	\$0	\$600,000	0.00	0.00
Total Increases	\$0	\$600,000	0.00	0.00	\$0	\$600,000	0.00	0.00

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Approved Decreases								
HB 2243 -- Beach Claims Bill	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Increase agency position level	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00
Total Decreases	\$0	\$0	0.00	16.00	\$0	\$0	0.00	16.00
Total: Approved Amendments	\$0	\$600,000	0.00	16.00	\$0	\$600,000	0.00	16.00
CHAPTER 781, AS APPROVED	\$0	\$32,517,706	0.00	232.00	\$0	\$29,104,231	0.00	232.00
Percentage Change	0.00%	1.88%	0.00%	7.41%	0.00%	2.10%	0.00%	7.41%
Virginia Office for Protection and Advocacy								
2008-2010 Budget, Chapter 879	\$247,464	\$2,945,625	1.88	33.12	\$247,464	\$2,945,625	1.88	33.12
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
No Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$247,464	\$2,945,625	1.88	33.12	\$247,464	\$2,945,625	1.88	33.12
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: Independent Agencies								
2008-10 Base Budget	\$325,464	\$403,176,633	1.88	1,567.12	\$325,464	\$418,569,819	1.88	1,568.12
Approved Amendments								
Total Increases	\$0	\$600,000	0.00	0.00	\$0	\$11,865,000	0.00	5.00
Total Decreases	(\$50,000)	(\$6,843,659)	0.00	20.00	(\$50,000)	(\$7,271,445)	0.00	20.00
Total: Approved Amendments	(\$50,000)	(\$6,243,659)	0.00	20.00	(\$50,000)	\$4,593,555	0.00	25.00
CHAPTER 781, AS APPROVED	\$275,464	\$396,932,974	1.88	1,587.12	\$275,464	\$423,163,374	1.88	1,593.12
Percentage Change	-15.36%	-1.55%	0.00%	1.28%	-15.36%	1.10%	0.00%	1.59%
State Grants to Nonstate Entities								
Nonstate Agencies								
2008-2010 Budget, Chapter 879	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Increases								
No Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Decreases								
Authorize the reversion of unclaimed nonstate grant balances	Language	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN CHAPTER 781

	FY 2009 Totals				FY 2010 Totals			
	General Fund	Nongeneral Fund	GF Positions	NGF Positions	General Fund	Nongeneral Fund	GF Positions	NGF Positions
Total: State Grants to Nonstate Entities								
2008-10 Base Budget	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Approved Amendments								
Total Increases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total Decreases	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Total: Approved Amendments	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
CHAPTER 781, AS APPROVED	\$0	\$0	0.00	0.00	\$0	\$0	0.00	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total: All Operating Expenses								
2008-10 Base Budget	\$16,965,376,894	\$20,668,734,991	55,752.16	60,740.60	\$17,488,664,200	\$20,833,013,498	55,775.16	60,918.60
Approved Amendments								
Total Increases	\$210,398,750	\$343,389,302	90.00	45.88	\$411,004,333	\$1,071,738,759	126.50	346.38
Total Decreases	(\$983,306,309)	(\$147,385,965)	-1,194.23	-709.97	(\$2,056,436,335)	\$102,604,313	-1,324.51	-1,240.97
Total: Approved Amendments	(\$772,907,559)	\$196,003,337	-1,104.23	-664.09	(\$1,645,432,002)	\$1,174,343,072	-1,198.01	-894.59
CHAPTER 781, AS APPROVED	\$16,192,469,335	\$20,864,738,328	54,647.93	60,076.51	\$15,843,232,198	\$22,007,356,570	54,577.15	60,024.01
Percentage Change	-4.56%	0.95%	-1.98%	-1.09%	-9.41%	5.64%	-2.15%	-1.47%