

# **APPENDIX D**

Capital Outlay

**DETAIL OF CHAPTER 781 - CAPITAL OUTLAY  
2008-10 Biennial Total**

Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Total
					\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
<b>General Conditions</b>								
Revert \$7.0 million Planning for Charlotte Prison	0	0	0	0	0	0	0	Language
Revert \$483,000 Preplanning of Community-Based MR Housing	0	0	0	0	0	0	0	Language
Revert \$20.1 million planning and supplant with ARRA funds	0	0	0	0	0	0	0	Language
Revert \$15.0 million project balances and supplant with ARRA fund:	0	0	0	0	0	0	0	Language
<b>Administration</b>								
<b>Department of General Services</b>								
Main Street Centre Parking (includes Language)	0	0	0	0	15,825,000	0	0	15,825,000
Blanket Authority for NGF Renovations (\$2.0 million)	0	0	0	0	0	0	0	Language
8th / 9th Street Office Building PPEA	0	0	0	0	0	0	0	Language
War Memorial Education Wing	0	0	6,500,000	0	0	0	0	6,500,000
<b>Total: Office of Administration</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>15,825,000</b>	<b>0</b>	<b>0</b>	<b>22,325,000</b>
<b>Education</b>								
<b>Christopher Newport University</b>								
Gosnold Hall Equipment	0	2,345,000	0	0	0	0	0	2,345,000
Supplement University Entrance and Interior Road	0	0	0	3,095,000	0	0	0	3,095,000
Land Acquisition Supplement	0	0	0	0	0	5,600,000	0	5,600,000
Alumni House	0	0	0	0	0	4,000,000	0	4,000,000
Special Collections Library Improvements	0	0	0	0	0	3,035,000	0	3,035,000
Sale of Property	0	0	0	0	0	0	0	Language
Plan Luter School of Business (ARRA Funds Item 475.50)	0	0	0	950,000	0	0	0	950,000
<b>William &amp; Mary</b>								
Construct new school of education	0	0	0	0	0	0	0	0
Technical Project Title Change Improve Athletic Facilities	0	0	0	0	0	0	0	Language
New School of Education Equipment	0	2,819,000	0	0	0	0	0	2,819,000
Small Hall Equipment	0	2,248,000	0	0	0	0	0	2,248,000
Plan Integrated Science Ctr, Phase III (ARRA Funds Item 475.50)	0	0	0	2,050,000	0	0	0	2,050,000
<b>Richard Bland College</b>								
Science and Technology Center Equipment	0	1,000,000	0	0	0	0	0	1,000,000
<b>George Mason University</b>								
Supplement Prince William Performing Arts Center	0	0	0	0	0	1,000,000	0	1,000,000
Academic II Equipment	0	5,000,000	0	0	0	0	0	5,000,000
Thompson, West Pohick Equipment	0	500,000	0	0	0	0	0	500,000
Arlington II Equipment	0	3,550,000	0	0	0	0	0	3,550,000
Supplement Student Union Building II	0	0	0	0	0	8,000,000	0	8,000,000
Transfer Belmont Bay Science Center (includes language)	0	0	0	5,000,000	0	0	0	5,000,000
Campus Security Improvements	0	0	0	2,500,000	0	0	0	2,500,000
<b>James Madison</b>								
Center for the Arts Equipment	0	5,918,000	0	0	0	0	0	5,918,000
Acquire Grace Street Property	0	0	0	6,000,000	0	6,000,000	0	12,000,000
Plan Duke Hall (ARRA Funds Item 475.50)	0	0	0	1,075,000	0	0	0	1,075,000
Property Acquisition	0	0	0	3,000,000	0	0	0	3,000,000
<b>University of Mary Washington</b>								
Alternative Financing	0	0	0	0	0	0	0	Language
<b>Norfolk State University</b>								
Supplement Student Center	0	0	0	0	0	7,500,000	0	7,500,000
<b>Old Dominion University</b>								
Supplement Powhatan Sports Complex Construction	0	0	0	0	0	4,500,000	0	4,500,000
Webb Center Change Fund Source	0	0	0	0	0	3,875,000	0	3,875,000

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Title	GF	VCBA Bonds	VPBA Bonds	NGF	Nongeneral Fund			Total
					\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
Property Conveyance	0	0	0	0	0	0	0	Language
<b>Radford University</b>								
Supplant Heth Hall (GF Debt for NGF Cash)	0	7,076,000	0	0	0	0	0	7,076,000
<b>University of Virginia</b>								
Arts and Science Building Equipment	0	716,000	0	0	0	0	0	716,000
Supplant Alderman Road Housing (GF Debt for NGF Cash)	0	8,900,000	0	0	0	0	0	8,900,000
Plan Duke Hall (ARRA Funds Item 475.50)	0	0	0	500,000	0	0	0	500,000
New Cabell Hall Complete Planning and South Lawn Connector	0	0	0	3,720,000	0	0	0	3,720,000
<b>UVA - Medical Center</b>								
Supplant Medical Center Renovation (GF Debt for NGF Cash)	0	40,000,000	0	0	0	0	0	40,000,000
<b>UVA's College at Wise</b>								
Drama Building Equipment	0	735,000	0	0	0	0	0	735,000
Preplanning for New Library	250,000	0	0	0	0	0	0	250,000
<b>Virginia Commonwealth University</b>								
Supplement Grace Street Parking	0	0	0	3,331,000	0	9,308,000	0	12,639,000
Supplement New School of Medicine	0	0	0	0	0	58,436,000	0	58,436,000
Renovate Massey Cancer Center Lab Support	0	0	0	0	0	5,013,000	0	5,013,000
<b>Virginia Community College System</b>								
Blue Ridge: Construct Student Recreation Center	0	0	0	0	0	10,698,000	0	10,698,000
Central Virginia: Construct Bookstore	0	0	0	545,000	0	0	0	545,000
J. Sargeant Reynolds: Acquire Downtown Campus Property	0	0	0	0	0	0	0	Language
Northern Va: Equipment Manassas Academic Building III	0	6,059,000	0	0	0	0	0	6,059,000
Northern Va: Preplan Woodbridge Workforce Training Center	250,000	0	0	0	0	0	0	250,000
Piedmont Virginia: Acquire Contiguous Property	0	0	0	0	0	0	0	Language
Rappahannock: Construct Technical Education Building	0	0	0	22,491,000	0	0	0	22,491,000
Tidewater: Construct Chesapeake Campus Academic Building	0	0	0	0	0	4,925,000	0	4,925,000
Tidewater: Virginia Beach Blackwater Building Equipment	0	0	0	0	0	0	0	Language
Virginia Western: Construct Exterior Multi-Use Plaza	0	0	0	2,000,000	0	0	0	2,000,000
Wytheville: Construct Walking and Biking Trail	0	0	0	880,000	0	0	0	880,000
<b>Virginia Military Institute</b>								
Plan Post Hospital Renovation	0	0	0	205,000	0	0	0	205,000
<b>Virginia Tech</b>								
Supplement Ambler Johnson Repairs	0	0	0	0	10,000,000	0	0	10,000,000
New Parking Facility	0	0	0	0	30,000,000	0	0	30,000,000
ICTAS Phase II Equipment	0	3,981,000	0	0	0	0	0	3,981,000
Plan Engineering Signature Building (ARRA Funds Item 475.50)	0	0	0	983,350	0	0	0	983,350
<b>Virginia State</b>								
Supplement Rogers Stadium Renovation	0	0	0	3,125,000	0	0	0	3,125,000
<b>Total: Office of Education</b>	<b>500,000</b>	<b>90,847,000</b>	<b>0</b>	<b>61,450,350</b>	<b>40,000,000</b>	<b>131,890,000</b>	<b>0</b>	<b>324,687,350</b>
<b>Health &amp; Human Resources</b>								
<b>Mental Health (Central Office)</b>								
Supplement Western State Hospital	0	0	0	20,000,000	0	0	0	20,000,000
Renov Central Va Training Ctr / Community-Based MR Housing	0	0	0	0	0	0	0	Language
Renov Southeastern Va Training Ctr / Community-Based Housing	0	0	0	0	0	0	0	Language
<b>Total: Office of Human Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000,000</b>
<b>Natural Resources</b>								
<b>Conservation &amp; Recreation</b>								
<b>Department of Game and Inland Fisheries</b>								
Construct New Headquarters (includes language)	0	0	0	10,000,000	0	0	0	10,000,000

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2008-10 Biennial Total**

Title	Nongeneral Fund							Total
	GF	VCBA Bonds	VPBA Bonds	NGF	\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	
<b>Total: Office of Natural Resources</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>Public Safety</b>								
<b>Corrections - Central Office</b>								
Supplement Mt. Rogers Prison	0	0	1,700,000	0	0	0	0	1,700,000
Replace Roofs Umbrella Project	0	0	5,000,000	0	0	0	0	5,000,000
<b>Department of Juvenile Justice</b>								
Correct Erosion at Pamunkey	0	0	1,704,000	0	0	0	0	1,704,000
<b>State Police</b>								
Target Practice Range	0	0	0	1,875,000	0	0	0	1,875,000
<b>Total: Office of Public Safety</b>	<b>0</b>	<b>0</b>	<b>8,404,000</b>	<b>1,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,279,000</b>
<b>Transportation</b>								
<b>Department of Motor Vehicles</b>								
Eliminate Commercial Driver's License Testing Facility - Haymarket	0	0	0	(2,100,000)	0	0	0	(2,100,000)
<b>Department of Transportation</b>								
Reduce Maintenance Reserve	0	0	0	(5,000,000)	0	0	0	(5,000,000)
Supplement Chemical Storage Facilities Construction	0	0	0	334,000	0	0	0	334,000
<b>Virginia Port Authority</b>								
Supplement Craney Island Marine Terminal	0	0	0	6,000,000	0	0	0	6,000,000
<b>Total: Office of Transportation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(766,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(766,000)</b>
<b>Central Appropriations</b>								
<b>Central Capital Outlay</b>								
Supplement Maintenance Reserve (includes language)	0	0	2,587,000	0	0	0	0	2,587,000
Revert Capital Project Cash Flows	(100,000,000)	92,359,062	7,640,938	0	0	0	0	0
Supplement Wallops island Space Slight Facility	0	0	10,000,000	0	0	0	0	10,000,000
Supplant GF projects with VPBA bonds	(55,000,000)	0	55,000,000	0	0	0	0	0
Supplant GF projects with VCBA bonds	(195,000,000)	195,000,000	0	0	0	0	0	0
Revert unused planning and supplant with ARRA	(4,450,000)	0	0	0	0	0	0	(4,450,000)
NGF Planning Authority	0	0	0	0	0	0	0	Language
<b>9(C) Revenue Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Revenue Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Virginia College Building Authority Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
<b>9(D) Virginia Public Building Authority Bonds</b>								
Bond Authorization	0	0	0	0	0	0	0	Language
Utilize \$1.5 million from No Va Forensics Lab & Supplant GF	0	0	0	0	0	0	0	Language
Supplant \$4.0 million project balances with ARRA	0	0	0	0	0	0	0	Language
<b>Total: Central Appropriations</b>	<b>(354,450,000)</b>	<b>287,359,062</b>	<b>75,227,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,137,000</b>
<b>Total: Capital Outlay HB 1600 Enrolled</b>	<b>(353,950,000)</b>	<b>378,206,062</b>	<b>90,131,938</b>	<b>92,559,350</b>	<b>55,825,000</b>	<b>131,890,000</b>	<b>0</b>	<b>394,662,350</b>
<b>GRAND TOTAL: Capital Outlay</b>	<b>(353,950,000)</b>	<b>378,206,062</b>	<b>90,131,938</b>	<b>92,559,350</b>	<b>55,825,000</b>	<b>131,890,000</b>	<b>0</b>	<b>394,662,350</b>