

APPENDIX B

Aid for Public Education
2009-2010

FY 2010 Direct Aid to Public Education Estimated Distribution

	2008-2010 Comp Index	FY 2010 Projected Unadjusted ADM (HB 1600/ SB 850)	FY 2010 Base (HB 1600/ SB 850), as Introduced	Technical Mid-Session Sales Tax Revised Estimates	Restore funding for the Staunton SOP Facility ¹	Reallocate funding for Funding Loss Cap to Additional Support for School Construction & Operating Costs	FY 2010 Adopted Budget - Estimated State Distribution	FY 2010 Federal Stimulus State Fiscal Stabilization Funding ² (appropriated in Central Appropriations)	FY 2010 TOTAL Budget Estimated Distribution
ACCOMACK	0.3752	4,887	\$29,514,796	(\$73,686)	\$0	\$9,457	\$29,450,567	\$1,692,205	\$31,142,773
ALBEMARLE	0.6232	12,423	45,588,836	(289,724)	0	426,020	45,725,132	2,450,960	48,176,092
ALLEGHANY	0.2210	2,736	18,067,450	(18,869)	0	(369,556)	17,679,025	1,270,173	18,949,198
AMELIA	0.3206	1,813	10,256,912	(17,406)	0	(97,992)	10,141,514	715,061	10,856,575
AMHERST	0.2642	4,461	28,598,854	(43,155)	0	(253,428)	28,302,272	1,770,259	30,072,531
APPOMATTOX	0.2436	2,109	13,867,090	(15,739)	0	(203,789)	13,647,562	909,226	14,556,788
ARLINGTON	0.8000	19,192	49,434,848	(487,879)	0	349,341	49,296,310	2,390,393	51,686,703
AUGUSTA	0.3299	10,636	59,011,771	(123,966)	0	(3,036)	58,884,770	3,703,052	62,587,822
BATH	0.8000	668	1,781,717	(16,294)	0	12,160	1,777,583	154,299	1,931,881
BEDFORD	0.3494	9,791	49,292,377	(105,643)	0	103,969	49,290,703	3,316,920	52,607,623
BLAND	0.2608	949	6,201,695	(7,058)	0	(129,898)	6,064,740	442,135	6,506,874
BOTETOURT	0.3606	4,833	25,358,480	(63,438)	0	42,661	25,337,703	1,644,826	26,982,529
BRUNSWICK	0.2616	1,985	14,640,308	(18,046)	0	(182,881)	14,439,381	848,087	15,287,468
BUCHANAN	0.2824	3,206	21,849,239	(27,813)	0	(222,909)	21,598,518	1,307,269	22,905,786
BUCKINGHAM	0.2414	1,927	13,866,984	(15,951)	0	(207,300)	13,643,733	848,853	14,492,586
CAMPBELL	0.2340	8,391	51,820,455	(66,311)	0	(524,673)	51,229,471	3,371,345	54,600,816
CAROLINE	0.3817	4,147	22,110,975	(59,029)	0	58,389	22,110,335	1,392,403	23,502,738
CARROLL	0.2470	3,922	24,684,012	(28,787)	0	(269,913)	24,385,312	1,597,021	25,982,333
CHARLES CITY	0.4162	851	5,258,915	(11,602)	0	(52,680)	5,194,634	341,346	5,535,980
CHARLOTTE	0.2017	2,028	15,221,339	(11,893)	0	(255,762)	14,953,685	925,757	15,879,442
CHESTERFIELD	0.3447	58,724	294,647,459	(596,380)	0	1,033,407	295,084,486	19,541,208	314,625,694
CLARKE	0.6112	2,137	7,506,549	(40,312)	0	75,608	7,541,846	523,926	8,065,771
CRAIG	0.2790	679	4,501,922	(6,700)	0	(115,987)	4,379,235	335,932	4,715,168
CULPEPER	0.4340	7,231	33,506,774	(103,797)	0	301,196	33,704,173	2,256,281	35,960,454
CUMBERLAND	0.2601	1,461	10,130,971	(13,101)	0	(159,720)	9,958,150	645,796	10,603,946
DICKENSON	0.1957	2,442	17,334,729	(14,060)	0	(290,097)	17,030,572	1,099,515	18,130,087
DINWIDDIE	0.2462	4,676	29,777,182	(47,008)	0	(307,093)	29,423,081	1,891,395	31,314,476
ESSEX	0.4071	1,582	9,134,331	(19,420)	0	(25,275)	9,089,637	572,153	9,661,789
FAIRFAX	0.7650	167,329	451,614,597	(4,125,907)	0	3,578,732	451,067,422	23,691,696	474,759,118
FAUQUIER	0.6711	11,142	36,082,238	(274,187)	0	333,525	36,141,575	2,009,174	38,150,750
FLOYD	0.3234	2,046	12,144,884	(21,263)	0	(90,579)	12,033,043	789,812	12,822,855
FLUVANNA	0.3685	3,657	19,850,170	(40,260)	0	39,168	19,849,078	1,238,634	21,087,712
FRANKLIN	0.3885	7,080	38,664,772	(97,269)	0	184,945	38,752,448	2,303,847	41,056,295
FREDERICK	0.4119	12,825	62,623,339	(177,702)	0	506,519	62,952,157	4,025,491	66,977,648
GILES	0.2571	2,584	16,142,227	(21,457)	0	(188,417)	15,932,353	1,061,308	16,993,661
GLOUCESTER	0.3456	5,779	30,862,405	(68,746)	0	7,033	30,800,692	2,004,627	32,805,318
GOOCHLAND	0.8000	2,463	6,189,090	(72,618)	0	44,828	6,161,300	334,606	6,495,906
GRAYSON	0.2607	1,963	14,137,426	(17,566)	0	(188,748)	13,931,112	845,414	14,776,526
GREENE	0.3224	2,783	17,440,039	(49,402)	0	(83,042)	17,307,595	1,039,568	18,347,163
GREENSVILLE	0.1895	1,597	11,664,787	(8,780)	0	(240,979)	11,415,028	763,242	12,178,270
HALIFAX	0.2380	5,609	38,620,514	(45,094)	0	(423,630)	38,151,789	2,316,274	40,468,063
HANOVER	0.4118	18,540	84,648,083	(247,393)	0	992,466	85,393,156	5,591,804	90,984,959
HENRICO	0.4319	48,512	234,045,472	(684,865)	0	2,508,190	235,868,797	14,074,604	249,943,401
HENRY	0.2304	7,082	48,465,854	(55,952)	0	(532,572)	47,877,330	2,922,495	50,799,825
HIGHLAND	0.6774	249	1,841,829	(3,163)	0	(88,867)	1,749,799	162,940	1,912,740
ISLE OF WIGHT	0.3697	5,435	28,985,963	(74,627)	0	77,529	28,988,865	1,824,026	30,812,891
JAMES CITY	0.5286	9,491	37,410,205	(170,766)	0	407,173	37,646,612	2,345,689	39,992,302
KING GEORGE	0.4075	4,131	19,898,447	(51,930)	0	137,066	19,983,583	1,319,038	21,302,621

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KING & QUEEN	0.3868	747	5,041,258	(11,582)	0	(75,910)	4,953,766	325,258	5,279,024
KING WILLIAM	0.2918	2,154	13,212,129	(21,094)	0	(93,360)	13,097,675	829,684	13,927,359
LANCASTER	0.7824	1,268	3,469,022	(35,752)	0	25,107	3,458,377	229,705	3,688,081
LEE	0.1552	3,420	29,121,817	(17,904)	0	(476,519)	28,627,394	1,600,293	30,227,686
LOUDOUN	0.6708	60,114	186,386,586	(1,266,972)	0	1,782,489	186,902,103	11,765,126	198,667,229
LOUISA	0.5396	4,634	19,148,009	(84,580)	0	194,186	19,257,615	1,175,367	20,432,983
LUNENBURG	0.2132	1,596	11,476,434	(11,706)	0	(214,533)	11,250,195	739,837	11,990,032
MADISON	0.4878	1,793	8,490,507	(31,466)	0	83,560	8,542,600	550,805	9,093,405
MATHEWS	0.5337	1,245	5,319,722	(22,265)	0	52,854	5,350,312	379,597	5,729,908
MECKLENBURG	0.2848	4,526	28,894,390	(38,878)	0	(231,409)	28,624,102	1,773,993	30,398,095
MIDDLESEX	0.6777	1,202	4,066,645	(27,417)	0	35,269	4,074,497	283,556	4,358,053
MONTGOMERY	0.3496	9,536	53,586,754	(127,612)	0	111,203	53,570,345	3,221,940	56,792,286
NELSON	0.5708	1,839	8,154,547	(40,109)	0	71,848	8,186,286	493,458	8,679,745
NEW KENT	0.4066	2,720	13,262,511	(37,669)	0	55,269	13,280,111	898,596	14,178,707
NORTHAMPTON	0.5482	1,665	8,175,035	(32,437)	0	68,462	8,211,060	480,892	8,691,951
NORTHUMBERLAND	0.7306	1,383	4,333,148	(35,155)	0	33,911	4,331,904	277,869	4,609,773
NOTTOWAY	0.2221	2,208	15,820,645	(16,783)	0	(213,109)	15,590,753	951,885	16,542,638
ORANGE	0.4395	5,358	25,115,151	(68,417)	0	273,328	25,320,062	1,606,156	26,926,217
PAGE	0.3263	3,460	20,239,745	(33,420)	0	(90,759)	20,115,565	1,281,991	21,397,557
PATRICK	0.2392	2,560	16,653,697	(20,827)	0	(228,214)	16,404,656	1,087,353	17,492,009
PITTSYLVANIA	0.2245	8,806	57,584,873	(66,180)	0	(607,780)	56,910,913	3,587,347	60,498,260
POWHATAN	0.3790	4,420	21,650,845	(54,995)	0	94,784	21,690,634	1,456,280	23,146,914
PRINCE EDWARD	0.2733	2,402	16,570,832	(25,009)	0	(198,237)	16,347,586	1,006,492	17,354,077
PRINCE GEORGE	0.2173	6,128	38,456,202	(42,548)	0	(441,046)	37,972,609	2,512,070	40,484,679
PRINCE WILLIAM	0.4437	73,454	367,311,344	(990,432)	0	1,144,708	367,465,620	24,567,460	392,033,080
PULASKI	0.2730	4,623	28,167,223	(39,649)	0	(234,006)	27,893,569	1,810,014	29,703,582
RAPPAHANNOCK	0.8000	902	2,347,687	(26,531)	0	16,425	2,337,580	177,632	2,515,212
RICHMOND	0.3384	1,215	7,207,445	(12,641)	0	(83,935)	7,110,869	495,072	7,605,940
ROANOKE	0.3349	14,499	76,954,795	(177,405)	0	98,844	76,876,234	4,959,155	81,835,389
ROCKBRIDGE	0.4728	2,561	11,893,059	(44,047)	0	122,900	11,971,911	773,573	12,745,484
ROCKINGHAM	0.3204	11,448	63,008,079	(128,676)	0	(43,336)	62,836,067	4,020,412	66,856,479
RUSSELL	0.2079	4,047	28,339,808	(23,405)	0	(333,658)	27,982,745	1,695,268	29,678,013
SCOTT	0.1849	3,728	27,074,530	(20,939)	0	(393,311)	26,660,280	1,635,910	28,296,190
SHENANDOAH	0.4056	6,178	30,944,569	(76,352)	0	238,195	31,106,412	1,944,084	33,050,497
SMYTH	0.2023	4,824	33,409,149	(30,183)	0	(457,042)	32,921,924	2,071,818	34,993,742
SOUTHAMPTON	0.2578	2,711	18,254,197	(22,744)	0	(204,442)	18,027,010	1,119,221	19,146,231
SPOTSYLVANIA	0.3695	23,801	123,459,941	(295,932)	0	303,531	123,467,541	8,019,144	131,486,685
STAFFORD	0.3629	26,527	128,579,729	(291,673)	0	294,709	128,582,765	8,975,043	137,557,808
SURRY	0.6641	958	3,730,391	(21,527)	0	29,283	3,738,147	253,515	3,991,662
SUSSEX	0.2799	1,125	8,552,420	(10,187)	0	(158,707)	8,383,525	528,182	8,911,707
TAZEWELL	0.2318	6,565	41,356,252	(41,608)	0	(472,835)	40,841,809	2,691,353	43,533,163
WARREN	0.4285	5,325	24,850,189	(79,152)	0	181,797	24,952,834	1,695,978	26,648,812
WASHINGTON	0.3340	7,255	39,880,248	(77,164)	0	(28,619)	39,774,466	2,548,793	42,323,259
WESTMORELAND	0.5167	1,692	8,509,822	(24,827)	0	74,425	8,559,420	506,139	9,065,559
WISE	0.1798	6,484	43,835,103	(37,297)	0	(659,320)	43,138,485	2,823,625	45,962,110
WYTHE	0.2929	4,288	25,165,955	(39,664)	0	(154,080)	24,972,210	1,624,711	26,596,922
YORK	0.3632	12,778	62,023,611	(153,629)	0	320,869	62,190,851	4,169,407	66,360,258
ALEXANDRIA	0.8000	11,590	32,514,978	(277,227)	0	210,956	32,448,707	1,497,090	33,945,797

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BRISTOL	0.3664	2,320	14,155,832	(28,245)	0	(38,869)	14,088,718	840,648	14,929,365
BUENA VISTA	0.1924	1,148	7,638,398	(5,519)	0	(178,204)	7,454,674	552,689	8,007,363
CHARLOTTESVILLE	0.6091	3,780	19,508,859	(86,975)	0	134,478	19,556,362	852,180	20,408,542
COLONIAL HEIGHTS	0.4289	2,839	13,304,800	(38,813)	0	93,314	13,359,302	907,345	14,266,647
COVINGTON	0.3051	832	5,273,642	(6,684)	0	(107,501)	5,159,457	381,925	5,541,381
DANVILLE	0.2394	5,975	43,300,832	(50,358)	0	(530,661)	42,719,813	2,535,614	45,255,427
FALLS CHURCH	0.8000	1,986	5,045,416	(57,574)	0	36,147	5,023,988	323,020	5,347,008
FREDERICKSBURG	0.7943	2,752	7,109,065	(71,691)	0	51,527	7,088,900	390,465	7,479,365
GALAX	0.2618	1,286	7,870,929	(9,029)	0	(155,375)	7,706,524	581,060	8,287,584
HAMPTON	0.2358	20,329	133,136,220	(157,631)	0	(1,235,001)	131,743,587	8,136,617	139,880,204
HARRISONBURG	0.4099	4,240	23,004,433	(60,858)	0	105,521	23,049,095	1,384,142	24,433,238
HOPEWELL	0.2236	3,830	25,306,074	(23,804)	0	(360,821)	24,921,448	1,643,174	26,564,622
LYNCHBURG	0.3327	8,130	49,342,863	(101,515)	0	(74,394)	49,166,954	2,892,748	52,059,702
MARTINSVILLE	0.2249	2,447	16,161,220	(21,012)	0	(259,153)	15,881,055	1,074,488	16,955,544
NEWPORT NEWS	0.2531	28,750	185,555,121	(263,248)	0	(1,318,249)	183,973,624	11,138,100	195,111,723
NORFOLK	0.2588	30,995	206,208,952	(258,048)	0	(1,557,428)	204,393,477	12,125,091	216,518,569
NORTON	0.3095	789	4,410,293	(7,944)	0	(105,310)	4,297,039	365,250	4,662,289
PETERSBURG	0.2008	4,231	30,982,518	(24,792)	0	(481,295)	30,476,432	1,886,390	32,362,822
PORTSMOUTH	0.2112	14,102	98,874,513	(99,894)	0	(1,119,233)	97,655,386	5,870,282	103,525,668
RADFORD	0.2837	1,425	8,342,797	(11,031)	0	(138,473)	8,193,294	614,898	8,808,192
RICHMOND CITY	0.4272	20,860	135,847,553	(388,120)	0	839,218	136,298,651	6,534,329	142,832,979
ROANOKE CITY	0.3420	12,491	75,985,965	(143,058)	0	(38,330)	75,804,577	4,378,625	80,183,202
STAUNTON	0.3849	2,555	15,417,754	(35,038)	1,240,143	23,223	16,646,082	868,713	17,514,795
SUFFOLK	0.2983	13,462	81,099,051	(148,999)	0	(253,721)	80,696,331	4,902,206	85,598,537
VIRGINIA BEACH	0.3704	68,996	358,231,200	(919,529)	0	2,186,038	359,497,709	22,122,238	381,619,947
WAYNESBORO	0.3330	3,010	16,099,071	(34,202)	0	(79,529)	15,985,339	1,115,597	17,100,937
WILLIAMSBURG	0.8000	817	3,479,259	(23,509)	0	14,862	3,470,612	168,481	3,639,093
WINCHESTER	0.5382	3,779	16,273,208	(67,241)	0	158,819	16,364,786	1,021,127	17,385,913
FAIRFAX CITY	0.8000	2,888	6,938,907	(74,977)	0	52,569	6,916,499	430,897	7,347,396
FRANKLIN CITY	0.2686	1,162	8,565,972	(11,022)	0	(154,934)	8,400,015	537,603	8,937,619
CHESAPEAKE CITY	0.3025	38,676	224,543,209	(409,932)	0	(341,192)	223,792,085	13,749,951	237,542,036
LEXINGTON	0.4040	590	2,867,642	(6,138)	0	(69,201)	2,792,303	264,772	3,057,075
EMPORIA	0.2573	1,009	6,653,546	(8,508)	0	(145,654)	6,499,383	476,523	6,975,906
SALEM	0.3518	3,909	19,048,293	(40,865)	0	(6,908)	19,000,521	1,366,008	20,366,529
BEDFORD CITY	0.2802	815	4,621,760	(6,482)	0	(120,313)	4,494,965	387,288	4,882,253
POQUOSON	0.3190	2,416	12,264,842	(22,400)	0	(90,969)	12,151,473	919,022	13,070,495
MANASSAS CITY	0.4618	6,301	32,173,170	(95,314)	0	89,002	32,166,858	2,115,194	34,282,052
MANASSAS PARK	0.3840	2,356	13,847,868	(28,006)	0	(163,708)	13,656,155	960,567	14,616,722
COLONIAL BEACH	0.4154	572	3,292,713	(6,176)	0	(67,583)	3,218,954	257,132	3,476,086
WEST POINT	0.2418	744	4,844,364	(4,539)	0	(135,454)	4,704,372	375,351	5,079,723
TOTAL:		1,203,538	5,922,528,463	(17,624,402)	1,240,143	2,561	5,906,146,765	365,187,984	6,271,334,750

¹ Please refer to the public education narrative section for a more complete description of this action

² Distribution for other Federal Stimulus funded programs, such as Title I, and IDEA are also now available at : <http://www.ed.gov/about/overview/budget/news.html#ARRA> but are not included in this table.