

Other Education

The adopted amendments for other education agencies result in a net decrease of \$8.6 million GF or 6.6 percent when compared to the original appropriation. This reflects a decrease of \$10.6 million GF offset by \$2.0 million GF in new spending for additional staff and program support at the Virginia Museum of Fine Arts due to the expansion.

- **Across-the-Board Reductions.** Reflects a reduction of \$5.1 million GF the first year and \$5.4 million GF the second year. Reductions in each year are 15 percent for each agency with the exception of the Library of Virginia, which received a reduction of 2 percent the first year and 3 percent in the second year, and the Science Museum of Virginia, which received a reduction of 6.5 percent the first year and 5 percent the second year.

Other Education Agencies FY 2008-10 Across-the-Board Reductions				
<u>Agency</u>	<u>FY 2009</u>	<u>FY 2009 Percent Reduction</u>	<u>FY 2010</u>	<u>FY 2010 Percent Reduction</u>
Frontier Culture Museum	(\$271,751)	15.0%	(\$271,751)	15.0%
Gunston Hall	(96,838)	15.0%	(96,838)	15.0%
Jamestown-Yorktown Foundation	(1,319,027)	15.0%	(1,319,027)	15.0%
Library of Virginia	(600,000)	2.0%	(900,000)	3.0%
Science Museum of Virginia	(365,520)	6.5%	(276,850)	5.0%
Virginia Commission for the Arts	(928,725)	15.0%	(930,039)	15.0%
Virginia Fine Arts Museum	(1,539,000)	15.0%	(1,614,000)	15.0%
Total	(\$5,120,861)		(\$5,408,580)	

- **Virginia Museum of Fine Arts.** Adds \$2.0 million GF and 12.0 FTE the second year for additional staff program support for new gallery space.
- **Science Museum of Virginia.**
 - *Aviation Museum.* Language directs the Science Museum's Aviation Museum in Richmond and the Virginia Air & Space Center in Hampton to jointly report by October 1, 2009 on the possibility of merging.
 - *Belmont Bay.* Transfers to George Mason University \$25,000 GF the first year and \$50,000 GF the second year and 1.0 position the second year for support of the Belmont Bay Science Center.