

APPENDIX A

Aid for Public Education
2008-2009

HB30/SB30 As Introduced: 2008-2009 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2008 Estimated Distribution (Chp. 847)	Rebenchmarking Adjustments for Enrollment, Salaries, etc. (this column also reflects VPI net savings of \$1.3M) ¹	Update Benefit Rates: VRS, Retiree Health Care Credit, Group Life ²	FY 2009 Estimated Distribution, HB30/SB30 As Introduced	VPI Reference Information	
	Composite Index		Enrollment ADM Data							FY 2008 Actual State Share of Cost ³ (Chp. 847 total \$53.1 M)	FY 2009 Projected State Share of Cost for Initial Allocation ³
	2006-2008 Composite Index	2008-2010 Composite Index	Projected FY 2008 ADM (Chp. 847)	REVISED Projected FY 2008 ADM (HB29/ SB29)	Projected FY 2009 ADM						
ACCOMACK	0.3255	0.3756	5,061	5,008	4,927	\$32,139,402	(\$167,796)	(\$145,441)	\$31,826,165	\$261,436	\$394,289
ALBEMARLE	0.6095	0.6237	12,328	12,350	12,383	46,352,730	2,007,039	(198,587)	48,161,182	287,135	353,080
ALLEGHANY	0.2423	0.2211	2,907	2,881	2,865	19,076,537	1,188,352	(97,565)	20,167,324	77,740	206,261
AMELIA	0.3431	0.3209	1,910	1,843	1,867	10,727,374	881,566	(55,816)	11,553,124	26,210	69,166
AMHERST	0.2870	0.2644	4,650	4,612	4,605	28,061,544	3,081,562	(145,176)	30,997,929	292,615	219,768
APPOMATTOX	0.2696	0.2438	2,229	2,251	2,252	13,816,409	1,842,802	(70,586)	15,588,625	129,062	154,038
ARLINGTON	0.8000	0.8000	17,289	17,733	17,833	46,342,395	4,342,155	(180,944)	50,503,606	445,740	1,470,035
AUGUSTA	0.3320	0.3303	10,874	10,716	10,739	60,890,576	4,049,553	(287,242)	64,652,887	514,026	518,388
BATH	0.8000	0.8000	742	724	705	2,121,961	99,090	(6,907)	2,214,145	6,840	30,555
BEDFORD	0.3632	0.3497	10,145	9,875	9,871	51,540,680	3,150,870	(266,971)	54,424,580	362,976	300,257
BLAND	0.3059	0.2611	922	907	904	5,799,973	663,087	(31,553)	6,431,507	0	45,154
BOTETOURT	0.3957	0.3610	4,894	4,914	4,961	25,489,656	2,812,598	(129,299)	28,172,956	41,334	108,470
BRUNSWICK	0.2540	0.2619	2,181	2,161	2,164	15,922,968	931,014	(79,377)	16,774,605	246,628	240,562
BUCHANAN	0.3205	0.2827	3,365	3,349	3,271	21,961,286	2,158,636	(117,982)	24,001,939	251,755	146,114
BUCKINGHAM	0.2591	0.2417	2,005	2,000	1,956	14,206,874	1,003,754	(67,369)	15,143,259	232,272	185,359
CAMPBELL	0.2612	0.2341	8,563	8,535	8,483	51,039,292	5,375,288	(256,134)	56,158,446	762,220	582,452
CAROLINE	0.3495	0.3821	4,215	4,018	4,057	23,467,565	285,490	(110,923)	23,642,132	111,236	205,582
CARROLL	0.2842	0.2473	4,024	3,948	3,920	24,843,220	1,917,199	(128,123)	26,632,296	367,205	311,760
CHARLES CITY	0.4128	0.4165	822	864	870	4,969,887	809,544	(23,909)	5,755,522	40,164	55,468
CHARLOTTE	0.2234	0.2019	2,091	2,102	2,083	14,611,242	2,037,481	(72,817)	16,575,906	106,239	173,411
CHESTERFIELD	0.3616	0.3449	58,935	58,213	59,138	294,194,749	32,475,981	(1,600,799)	325,069,930	407,555	1,792,596
CLARKE	0.5580	0.6118	2,286	2,163	2,183	9,288,777	(751,787)	(35,667)	8,501,323	20,155	30,555
CRAIG	0.3184	0.2793	756	729	749	4,753,445	627,095	(25,342)	5,355,198	0	44,042
CULPEPER	0.4062	0.4343	7,636	7,331	7,567	37,540,837	943,053	(184,429)	38,299,461	138,771	180,532
CUMBERLAND	0.2859	0.2604	1,454	1,421	1,429	9,407,717	1,269,204	(48,665)	10,628,257	187,237	165,722
DICKENSON	0.2344	0.1959	2,442	2,456	2,455	16,413,442	2,288,331	(90,822)	18,610,951	30,547	92,817
DINWIDDIE	0.2669	0.2464	4,679	4,662	4,728	28,339,228	3,799,449	(156,520)	31,982,156	133,717	240,496
ESSEX	0.4019	0.4074	1,676	1,607	1,597	9,510,839	548,568	(45,123)	10,014,284	61,365	112,666
FAIRFAX	0.7456	0.7657	158,072	159,492	160,428	457,439,632	20,316,584	(1,810,952)	475,945,264	1,031,007	4,851,455
FAUQUIER	0.6443	0.6718	11,248	11,151	11,309	39,180,836	333,822	(164,487)	39,350,172	36,495	105,245
FLOYD	0.3212	0.3237	2,041	2,051	2,040	12,176,509	1,051,105	(59,431)	13,168,183	69,645	123,987

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FLUVANNA	0.3749	0.3689	3,868	3,667	3,790	19,832,193	2,524,670	(103,779)	22,253,084	114,018	119,985
FRANKLIN	0.3950	0.3889	7,513	7,265	7,319	40,126,351	3,273,687	(199,396)	43,200,642	472,445	460,580
FREDERICK	0.3925	0.4122	12,943	12,842	13,205	65,972,368	4,323,211	(330,783)	69,964,796	0	339,248
GILES	0.2755	0.2573	2,610	2,524	2,526	15,903,038	1,284,725	(85,827)	17,101,936	0	60,515
GLOUCESTER	0.3323	0.3459	5,908	5,922	5,885	32,536,086	1,836,203	(149,565)	34,222,724	0	102,151
GOOCHLAND	0.8000	0.8000	2,382	2,370	2,442	5,650,066	640,503	(20,630)	6,269,939	11,400	78,085
GRAYSON	0.2780	0.2610	1,989	2,058	2,032	13,658,047	1,963,831	(71,754)	15,550,124	164,616	95,338
GREENE	0.3334	0.3227	2,844	2,735	2,770	16,759,729	1,397,403	(86,572)	18,070,560	98,790	137,966
GREENSVILLE	0.2199	0.1897	1,589	1,593	1,594	11,534,777	858,398	(53,157)	12,340,019	231,222	148,553
HALIFAX	0.2380	0.2380	5,841	5,747	5,700	40,307,114	1,925,539	(214,879)	42,017,774	651,510	501,876
HANOVER	0.4352	0.4121	19,214	18,743	18,938	86,334,595	5,504,049	(426,059)	91,412,584	57,948	211,567
HENRICO	0.4604	0.4322	48,226	47,825	48,337	226,274,062	29,945,799	(1,152,988)	255,066,872	369,086	2,259,243
HENRY	0.2553	0.2306	7,454	7,352	7,227	49,063,498	3,794,046	(243,813)	52,613,731	865,937	851,549
HIGHLAND	0.6380	0.6782	276	268	259	1,971,582	122,336	(6,341)	2,087,577	2,063	30,555
ISLE OF WIGHT	0.3753	0.3700	5,460	5,274	5,307	29,233,708	1,560,651	(142,729)	30,651,630	249,255	273,772
JAMES CITY	0.5499	0.5291	9,752	9,369	9,534	37,650,337	3,765,367	(194,773)	41,220,931	177,024	200,305
KING GEORGE	0.4034	0.4079	3,986	3,914	4,095	19,230,376	2,278,253	(100,324)	21,408,305	0	56,285
KING QUEEN	0.4073	0.3872	738	791	803	4,873,131	887,473	(22,536)	5,738,068	141,892	99,862
KING WILLIAM	0.3267	0.2921	2,113	2,137	2,219	12,636,209	2,007,549	(69,999)	14,573,760	69,081	43,259
LANCASTER	0.6844	0.7832	1,388	1,361	1,339	4,777,003	(791,154)	(12,751)	3,973,098	64,761	84,875
LEE	0.1769	0.1553	3,441	3,425	3,360	28,048,154	1,810,370	(146,524)	29,711,999	0	57,355
LOUDOUN	0.6895	0.6714	52,891	53,365	57,360	161,368,132	30,982,544	(847,042)	191,503,633	0	1,161,090
LOUISA	0.5542	0.5402	4,482	4,558	4,702	18,512,302	2,640,200	(86,356)	21,066,146	203,285	319,130
LUNENBURG	0.2399	0.2134	1,622	1,628	1,593	11,702,259	673,005	(56,322)	12,318,941	160,305	154,889
MADISON	0.4362	0.4883	1,839	1,848	1,850	9,681,938	(8,080)	(41,630)	9,632,228	0	31,270
MATHEWS	0.4701	0.5343	1,297	1,295	1,306	6,214,998	(91,535)	(27,470)	6,095,992	0	30,555
MECKLENBURG	0.3056	0.2850	4,673	4,705	4,675	28,890,916	3,108,568	(150,009)	31,849,475	439,347	451,501
MIDDLESEX	0.5923	0.6785	1,329	1,252	1,236	5,438,010	(764,230)	(19,423)	4,654,358	0	30,555
MONTGOMERY	0.3737	0.3498	9,576	9,518	9,558	52,328,174	5,977,514	(281,185)	58,024,503	571,186	635,739
NELSON	0.4874	0.5714	2,021	2,056	2,107	10,192,461	(179,692)	(38,637)	9,974,132	52,593	78,085
NEW KENT	0.4044	0.4069	2,730	2,712	2,763	13,518,385	1,345,873	(69,679)	14,794,580	0	36,244

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NORTHAMPTON	0.3925	0.5488	1,833	1,750	1,715	11,537,641	(2,321,850)	(39,180)	9,176,611	190,451	115,430
NORTHUMBERLAND	0.6517	0.7314	1,542	1,402	1,369	5,851,535	(1,102,279)	(18,159)	4,731,097	30,772	101,850
NOTTOWAY	0.2429	0.2223	2,139	2,244	2,264	15,428,172	1,835,815	(78,391)	17,185,596	233,035	195,381
ORANGE	0.4323	0.4399	5,106	5,041	5,268	25,082,564	2,192,251	(124,137)	27,150,678	0	87,470
PAGE	0.2882	0.3265	3,591	3,515	3,525	21,371,670	916,241	(102,154)	22,185,758	312,409	251,519
PATRICK	0.2592	0.2394	2,565	2,566	2,564	16,664,375	1,389,683	(83,099)	17,970,959	152,012	98,125
PITTSYLVANIA	0.2573	0.2246	9,190	9,001	8,998	56,898,587	6,416,702	(311,930)	63,003,359	541,874	747,625
POWHATAN	0.3722	0.3794	4,409	4,341	4,418	22,517,696	1,231,342	(114,143)	23,634,895	14,314	42,139
PRINCE EDWARD	0.2776	0.2735	2,603	2,501	2,450	17,775,482	168,687	(83,098)	17,861,072	452,945	350,238
PRINCE GEORGE	0.2304	0.2175	6,017	6,165	6,237	37,463,195	4,874,262	(194,374)	42,143,084	386,031	446,307
PRINCE WILLIAM	0.4287	0.4441	71,756	71,057	73,505	374,341,699	29,660,929	(1,920,470)	402,082,158	58,615	3,412,203
PULASKI	0.2995	0.2732	4,923	4,773	4,742	29,302,520	2,050,075	(151,673)	31,200,921	207,628	271,424
RAPPAHANNOCK	0.7463	0.8000	1,031	938	902	3,262,102	(445,189)	(8,679)	2,808,233	0	30,555
RICHMOND	0.3593	0.3388	1,189	1,180	1,172	6,876,685	689,329	(33,792)	7,532,222	47,476	58,364
ROANOKE	0.3757	0.3351	14,838	14,816	14,914	75,609,191	11,093,086	(421,975)	86,280,302	291,798	388,262
ROCKBRIDGE	0.4546	0.4732	2,649	2,649	2,602	13,082,314	303,325	(60,046)	13,325,593	115,025	96,578
ROCKINGHAM	0.3299	0.3206	11,635	11,358	11,535	63,756,857	5,607,403	(327,422)	69,036,838	668,425	742,714
RUSSELL	0.2292	0.2080	4,130	4,148	4,187	27,550,221	3,964,957	(155,243)	31,359,935	276,794	349,549
SCOTT	0.1962	0.1850	3,935	3,846	3,886	27,658,680	2,416,336	(145,621)	29,929,395	0	49,805
SHENANDOAH	0.3419	0.4060	6,111	6,075	6,144	33,479,063	153,889	(149,825)	33,483,127	255,080	250,062
SMYTH	0.2184	0.2024	4,989	4,856	4,832	34,643,546	2,079,847	(179,685)	36,543,708	320,769	319,526
SOUTHAMPTON	0.2671	0.2580	2,786	2,793	2,802	18,301,525	2,048,031	(93,081)	20,256,475	129,503	141,069
SPOTSYLVANIA	0.3455	0.3698	24,369	24,045	24,381	129,046,689	8,925,749	(633,855)	137,338,583	324,567	620,463
STAFFORD	0.3503	0.3632	26,697	26,138	26,240	135,078,135	6,345,176	(703,124)	140,720,187	0	276,728
SURRY	0.7842	0.6649	960	969	937	2,959,877	1,129,075	(14,930)	4,074,022	17,221	95,060
SUSSEX	0.2912	0.2802	1,390	1,288	1,266	9,505,686	541,516	(46,763)	10,000,438	0	73,311
TAZEWELL	0.2500	0.2320	6,759	6,706	6,667	41,941,932	3,760,184	(223,087)	45,479,029	577,125	406,749
WARREN	0.3956	0.4289	5,380	5,245	5,273	27,325,915	(120,749)	(122,268)	27,082,898	117,133	193,888
WASHINGTON	0.3351	0.3342	7,289	7,313	7,347	40,263,711	3,748,189	(195,327)	43,816,573	318,354	348,100
WESTMORELAND	0.4076	0.5173	1,675	1,727	1,700	10,106,723	(668,235)	(37,903)	9,400,586	54,027	166,355
WISE	0.2036	0.1799	6,740	6,562	6,539	43,854,071	3,775,424	(237,845)	47,391,651	363,158	406,499

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WYTHE	0.3086	0.2930	4,279	4,250	4,267	24,657,225	2,599,604	(129,599)	27,127,230	208,872	216,024
YORK	0.3749	0.3634	12,628	12,751	12,856	60,958,391	7,543,061	(316,667)	68,184,785	0	211,803
ALEXANDRIA	0.8000	0.8000	9,745	10,223	10,292	28,848,936	4,169,508	(98,861)	32,919,583	220,020	1,795,955
BRISTOL	0.3366	0.3666	2,288	2,275	2,263	14,841,810	(30,294)	(66,769)	14,744,747	60,502	150,528
BUENA VISTA	0.2172	0.1926	1,237	1,146	1,154	8,161,941	59,005	(43,567)	8,177,379	0	49,340
CHARLOTTESVILLE	0.6061	0.6096	3,931	3,883	3,793	19,849,790	1,495,258	(66,667)	21,278,382	179,618	441,350
COLONIAL HEIGHTS	0.4565	0.4292	2,915	2,908	2,944	13,298,267	1,858,002	(71,274)	15,084,995	0	120,148
COVINGTON	0.2918	0.3053	886	873	887	5,891,096	68,993	(29,377)	5,930,712	104,955	84,906
DANVILLE	0.2655	0.2395	6,347	6,494	6,403	41,541,460	5,390,143	(195,175)	46,736,428	477,278	826,207
FALLS CHURCH	0.8000	0.8000	1,878	1,912	1,938	4,766,401	488,234	(18,038)	5,236,598	0	30,555
FREDERICKSBURG	0.7538	0.7948	2,525	2,598	2,674	7,409,919	39,063	(24,289)	7,424,693	30,873	145,985
GALAX	0.2944	0.2619	1,285	1,327	1,342	7,510,795	1,337,075	(38,687)	8,809,183	0	70,163
HAMPTON	0.2410	0.2165	21,477	21,320	20,913	138,037,191	12,525,135	(702,888)	149,859,438	2,119,887	2,197,146
HARRISONBURG	0.4361	0.4102	4,457	4,305	4,363	23,195,459	2,101,019	(117,399)	25,179,079	218,568	448,531
HOPEWELL	0.2515	0.2237	3,848	3,908	3,956	24,798,664	3,270,303	(127,798)	27,941,169	358,382	384,789
LYNCHBURG	0.3500	0.3330	8,495	8,293	8,215	50,047,314	3,064,902	(248,222)	52,863,995	1,131,878	729,158
MARTINSVILLE	0.2470	0.2250	2,346	2,411	2,392	15,283,814	1,847,528	(75,833)	17,055,509	120,179	173,654
NEWPORT NEWS	0.2577	0.2533	29,641	29,393	28,690	190,870,743	9,850,486	(940,344)	199,780,885	4,362,274	3,736,658
NORFOLK	0.2693	0.2589	32,464	32,259	31,698	211,426,285	15,138,277	(1,039,222)	225,525,339	6,197,505	5,887,521
NORTON	0.3299	0.3096	753	789	815	4,290,432	727,662	(21,948)	4,996,145	0	42,191
PETERSBURG	0.2188	0.2009	4,572	4,546	4,395	33,544,666	844,869	(163,960)	34,225,575	654,567	634,829
PORTSMOUTH	0.2185	0.2114	14,516	14,315	14,013	98,904,379	6,439,532	(498,841)	104,845,070	2,503,457	2,018,682
RADFORD	0.2947	0.2839	1,517	1,552	1,572	8,453,350	1,361,329	(44,564)	9,770,116	0	43,761
RICHMOND CITY	0.4329	0.4275	22,359	21,988	21,510	137,015,315	10,067,608	(588,885)	146,494,038	2,731,437	3,514,096
ROANOKE CITY	0.3763	0.3422	12,427	12,120	11,906	77,414,896	2,012,330	(332,456)	79,094,770	1,574,905	1,317,606
STAUNTON	0.3925	0.3852	2,715	2,599	2,575	18,099,852	404,704	(78,783)	18,425,773	197,377	146,107
SUFFOLK	0.3014	0.2985	13,618	13,499	13,539	79,038,701	8,480,508	(414,966)	87,104,242	788,440	1,243,191
VIRGINIA BEACH	0.3492	0.3708	70,123	70,345	69,315	378,750,984	17,958,409	(1,699,586)	395,009,807	2,611,530	4,370,530
WAYNESBORO	0.3160	0.3332	2,937	2,968	2,976	16,748,518	799,506	(79,711)	17,468,312	140,357	280,709
WILLIAMSBURG	0.8000	0.8000	717	737	725	3,308,124	211,419	(6,097)	3,513,447	4,560	30,555
WINCHESTER	0.5602	0.5386	3,746	3,627	3,629	16,095,953	1,028,718	(76,090)	17,048,580	140,384	224,070

HB30/SB30 As Introduced: 2008-2009 Direct Aid to Public Education Estimated Distribution

School Division	Key Data					FY 2008 Estimated Distribution (Chp. 847)	Rebenchmarking Adjustments for Enrollment, Salaries, etc. (this column also reflects VPI net savings of \$1.3M) ¹	Update Benefit Rates: VRS, Retiree Health Care Credit, Group Life ²	FY 2009 Estimated Distribution, HB30/SB30 As Introduced	VPI Reference Information	
	Composite Index		Enrollment ADM Data							FY 2008 Actual State Share of Cost ³ (Chp. 847 total \$53.1 M)	FY 2009 Projected State Share of Cost for Initial Allocation ³
	2006-2008 Composite Index	2008-2010 Composite Index	Projected FY 2008 ADM (Chp. 847)	REVISED Projected FY 2008 ADM (HB29/ SB29)	Projected FY 2009 ADM						
FAIRFAX CITY	0.8000	0.8000	2,806	2,807	2,849	7,012,542	532,765	(26,696)	7,518,611	0	105,245
FRANKLIN CITY	0.2728	0.2687	1,297	1,259	1,230	9,607,434	(24,843)	(42,135)	9,540,456	95,336	134,069
CHESAPEAKE CITY	0.3186	0.3027	39,091	39,014	38,665	222,052,041	24,166,734	(1,169,791)	245,048,985	1,180,730	1,770,766
LEXINGTON	0.3982	0.4042	664	630	625	3,210,022	199,590	(16,336)	3,393,276	0	36,409
EMPORIA	0.2836	0.2575	985	933	946	6,359,311	389,961	(30,817)	6,718,455	0	90,749
SALEM	0.3768	0.3520	4,020	3,936	3,939	19,474,677	1,840,492	(105,438)	21,209,731	0	48,399
BEDFORD CITY	0.2889	0.2804	891	897	906	4,977,099	487,650	(25,981)	5,438,768	64,852	63,519
POQUOSON	0.3299	0.3192	2,580	2,466	2,435	12,966,016	695,134	(69,086)	13,592,064	0	41,603
MANASSAS CITY	0.4335	0.4622	6,188	6,187	6,149	33,834,993	740,794	(163,763)	34,412,024	0	259,268
MANASSAS PARK	0.3650	0.3843	2,479	2,391	2,423	14,675,409	732,800	(74,170)	15,334,040	130,302	179,766
COLONIAL BEACH	0.3131	0.4158	564	573	574	3,641,697	(13,641)	(16,277)	3,611,778	0	35,701
WEST POINT	0.2683	0.2421	804	797	802	4,895,108	739,235	(27,569)	5,606,773	4,171	46,315
			1,199,701	1,192,696	1,200,102	\$5,996,152,662	\$472,265,534	(\$29,283,791)	\$6,439,134,404	\$46,916,828	\$68,164,169

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ This column includes technical updates to the current VPI program proposed program changes resulting in a net savings of \$1.3 million in the first year.

² The proposed VRS rate of 9.35 percent is 2.49 percent lower than the rate adopted by the VRS Board in October 2007 and reflects extending the amortization period to 24 years.

³ These columns are provided only as a reference for school divisions to easily see the actual VPI allocation received in FY 2008 and the proposed VPI initial allocation provided in HB30/SB30 for FY 2009. SEE ITEM 140.15 CONTAINED IN HB30/SB30 FOR LANGUAGE REGARDING THE ALLOCATIONS OF ANY PROGRAM BALANCES OR SHORTFALLS. The FY 2009 VPI initial allocations are INCLUDED in the FY 2009 Estimated Distribution column.