## **Transportation**

## • Department of Rail and Public Transportation

Increase Appropriation to Reflect November 2007 Revenue Estimate. Increases
the agency's appropriation by \$35.8 million NGF the second year to reflect the
latest revenue estimates for the Transportation Trust Fund and federal funds and
to reflect the November 2007 official revenue estimate.

## • Department of Transportation

- Increase Appropriation to Reflect November 2007 Revenue Estimate. Increases
  the agency's appropriation by \$325.5 million NGF the second year to reflect the
  latest revenue estimates for the Transportation Trust Fund and federal funds and
  to reflect the November 2007 official revenue estimate
- Contracts with Homeowner Associations. Proposed language would authorize the Transportation Commissioner to enter into contracts with homeowner associations for grounds-keeping, mowing and litter removal services.
- 2007 Transportation Initiative. The Governor's proposed amendments include language that allows the transfer of general funds to projects included in the 2007 Transportation Initiative only as necessary to meet required expenditures within FY 2008. This language accompanies a proposal in HB/SB 30 to revert \$180.0 million GF from transportation in FY 2009 to fund other general fund expenditures. HB/SB 30 assumes these amounts would be reappropriated to transportation in fiscal year 2010.
- Reconstruction and Expansion of Norfolk International Terminal and Portsmouth Marine Terminal. Authorizes the Authority to issue up \$93.0 million in additional bonds for the purposes of continuing ongoing capital projects for reconstruction and expansion of Norfolk International Terminal and Portsmouth Marine Terminal and provides \$250,000 NGF in the second year for related debt service payments.
- Governor's October 2007 Budget Reductions. Reduces \$50,000 GF the second year
  as a result of the Governor's October reduction actions. The reduction comes from
  general funds provided for payments in lieu of taxes to localities that host port
  facilities.