

# **APPENDIX C**

Summary of Detailed Actions  
in Budget

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Legislative Department</b>				
<b>General Assembly</b>				
<b>2008-10 Base Budget</b>	<b>\$64,077,858</b>	<b>\$0</b>	<b>\$64,077,858</b>	<b>221.00</b>
<b>Approved Increases</b>				
House O&M costs for GAB and Capitol	\$622,332	\$0	\$622,332	0.00
Senate O&M costs for GAB and Capitol	\$390,512	\$0	\$390,512	0.00
Establish salary range for Senate Clerk	Language	\$0	\$0	0.00
Adjust salary ranges for legislative agency heads	Language	\$0	\$0	0.00
Joint Subcommittee on Elementary & Secondary Education Funding	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,012,844</b>	<b>\$0</b>	<b>\$1,012,844</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,012,844</b>	<b>\$0</b>	<b>\$1,012,844</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$65,090,702</b>	<b>\$0</b>	<b>\$65,090,702</b>	<b>221.00</b>
<b>Percentage Change</b>	<b>1.58%</b>	<b>0.00%</b>	<b>1.58%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>				
<b>2008-10 Base Budget</b>	<b>\$20,975,086</b>	<b>\$1,739,508</b>	<b>\$22,714,594</b>	<b>145.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Correct position level	\$0	\$0	\$0	-15.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-15.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-15.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$20,975,086</b>	<b>\$1,739,508</b>	<b>\$22,714,594</b>	<b>130.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-10.34%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$3,890,006</b>	<b>\$3,890,006</b>	<b>11.50</b>
<b>Approved Increases</b>				
Correct agency head salary in budget bill	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$3,890,006</b>	<b>\$3,890,006</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>				
<b>2008-10 Base Budget</b>	<b>\$14,943,408</b>	<b>\$0</b>	<b>\$14,943,408</b>	<b>117.00</b>
<b>Approved Increases</b>				
Provide funding to fully fund staff and other critical needs	\$1,352,189	\$0	\$1,352,189	0.00
<b>Total Increases</b>	<b>\$1,352,189</b>	<b>\$0</b>	<b>\$1,352,189</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,352,189</b>	<b>\$0</b>	<b>\$1,352,189</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$16,295,597</b>	<b>\$0</b>	<b>\$16,295,597</b>	<b>117.00</b>
<b>Percentage Change</b>	<b>9.05%</b>	<b>0.00%</b>	<b>9.05%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
<b>2008-10 Base Budget</b>	<b>\$6,263,260</b>	<b>\$555,054</b>	<b>\$6,818,314</b>	<b>19.00</b>
<b>Approved Increases</b>				
Fund O&M costs for GAB	\$18,772	\$0	\$18,772	0.00
<b>Total Increases</b>	<b>\$18,772</b>	<b>\$0</b>	<b>\$18,772</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$18,772</b>	<b>\$0</b>	<b>\$18,772</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$6,282,032</b>	<b>\$555,054</b>	<b>\$6,837,086</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.30%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				
<b>2008-10 Base Budget</b>	<b>\$11,524,650</b>	<b>\$40,000</b>	<b>\$11,564,650</b>	<b>57.00</b>
<b>Approved Increases</b>				
Fund O&M costs for GAB	\$66,328	\$0	\$66,328	0.00
Establish Bicentennial Commission for the War of 1812	\$17,280	\$0	\$17,280	0.00
Increase DLS director salary	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$83,608</b>	<b>\$0</b>	<b>\$83,608</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$83,608</b>	<b>\$0</b>	<b>\$83,608</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$11,608,258</b>	<b>\$40,000</b>	<b>\$11,648,258</b>	<b>57.00</b>
<b>Percentage Change</b>	<b>0.73%</b>	<b>0.00%</b>	<b>0.72%</b>	<b>0.00%</b>
<b>Capital Square Preservation Council</b>				
<b>2008-10 Base Budget</b>	<b>\$231,500</b>	<b>\$0</b>	<b>\$231,500</b>	<b>2.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$231,500</b>	<b>\$0</b>	<b>\$231,500</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$465,004</b>	<b>\$0</b>	<b>\$465,004</b>	<b>1.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$465,004</b>	<b>\$0</b>	<b>\$465,004</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$51,108</b>	<b>\$0</b>	<b>\$51,108</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$51,108</b>	<b>\$0</b>	<b>\$51,108</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$100,698</b>	<b>\$0</b>	<b>\$100,698</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$100,698</b>	<b>\$0</b>	<b>\$100,698</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>				
<b>2008-10 Base Budget</b>	<b>\$1,414,262</b>	<b>\$0</b>	<b>\$1,414,262</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,414,262</b>	<b>\$0</b>	<b>\$1,414,262</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>				
<b>2008-10 Base Budget</b>	<b>\$413,808</b>	<b>\$0</b>	<b>\$413,808</b>	<b>2.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$413,808</b>	<b>\$0</b>	<b>\$413,808</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>				
<b>2008-10 Base Budget</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$20,320</b>	<b>\$0</b>	<b>\$20,320</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$20,320</b>	<b>\$0</b>	<b>\$20,320</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$43,232</b>	<b>\$0</b>	<b>\$43,232</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$43,232</b>	<b>\$0</b>	<b>\$43,232</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$138,618</b>	<b>\$48,000</b>	<b>\$186,618</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$138,618</b>	<b>\$48,000</b>	<b>\$186,618</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>				
<b>2008-10 Base Budget</b>	<b>\$654,802</b>	<b>\$0</b>	<b>\$654,802</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$654,802</b>	<b>\$0</b>	<b>\$654,802</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$1,064,300</b>	<b>\$274,868</b>	<b>\$1,339,168</b>	<b>9.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,064,300</b>	<b>\$274,868</b>	<b>\$1,339,168</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>				
<b>2008-10 Base Budget</b>	<b>\$364,068</b>	<b>\$0</b>	<b>\$364,068</b>	<b>1.50</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$364,068</b>	<b>\$0</b>	<b>\$364,068</b>	<b>1.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$41,950</b>	<b>\$0</b>	<b>\$41,950</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$41,950</b>	<b>\$0</b>	<b>\$41,950</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>				
<b>2008-10 Base Budget</b>	<b>\$50,592</b>	<b>\$0</b>	<b>\$50,592</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$50,592</b>	<b>\$0</b>	<b>\$50,592</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Sesquicentennial of the American Civil War Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$4,340,534</b>	<b>\$1,200,000</b>	<b>\$5,540,534</b>	<b>1.00</b>
<b>Approved Increases</b>				
Technical language correction for Civil War Sesquicentennial Commission	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$4,340,534</b>	<b>\$1,200,000</b>	<b>\$5,540,534</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>				
<b>2008-10 Base Budget</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>				
<b>2008-10 Base Budget</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$24,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$24,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>				
<b>2008-10 Base Budget</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Prevention of Human Trafficking</b>				
<b>2008-10 Base Budget</b>	<b>\$18,720</b>	<b>\$0</b>	<b>\$18,720</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$18,720</b>	<b>\$0</b>	<b>\$18,720</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$6,669,098</b>	<b>\$229,832</b>	<b>\$6,898,930</b>	<b>37.00</b>
<b>Approved Increases</b>				
Fund O&M costs for GAB	\$21,276	\$0	\$21,276	0.00
Report on VITA services	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$21,276</b>	<b>\$0</b>	<b>\$21,276</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$21,276</b>	<b>\$0</b>	<b>\$21,276</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$6,690,374</b>	<b>\$229,832</b>	<b>\$6,920,206</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>				
<b>2008-10 Base Budget</b>	<b>\$1,366,078</b>	<b>\$0</b>	<b>\$1,366,078</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,366,078</b>	<b>\$0</b>	<b>\$1,366,078</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>				
<b>2008-10 Base Budget</b>	<b>\$252,640</b>	<b>\$0</b>	<b>\$252,640</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Transfer funds to the Division of Capitol Police to fund critical needs	(\$38,355)	\$0	(\$38,355)	0.00
Legislative Balances	Language	\$0	\$0	0.00
<b>Total Decreases</b>	(\$38,355)	\$0	(\$38,355)	0.00
<b>Total: Approved Amendments</b>	<b>(\$38,355)</b>	<b>\$0</b>	<b>(\$38,355)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$214,285</b>	<b>\$0</b>	<b>\$214,285</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-15.18%</b>	<b>0.00%</b>	<b>-15.18%</b>	<b>0.00%</b>

<b>Total: Legislative Department</b>				
<b>2008-10 Base Budget</b>	<b>\$135,716,594</b>	<b>\$7,977,268</b>	<b>\$143,693,862</b>	<b>633.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$2,488,689	\$0	\$2,488,689	0.00
<b>Total Decreases</b>	(\$38,355)	\$0	(\$38,355)	-15.00
<b>Total: Approved Amendments</b>	<b>\$2,450,334</b>	<b>\$0</b>	<b>\$2,450,334</b>	<b>-15.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$138,166,928</b>	<b>\$7,977,268</b>	<b>\$146,144,196</b>	<b>618.00</b>
<b>Percentage Change</b>	<b>1.81%</b>	<b>0.00%</b>	<b>1.71%</b>	<b>-2.37%</b>

**Judicial Department**

<b>Supreme Court</b>				
<b>2008-10 Base Budget</b>	<b>\$70,584,702</b>	<b>\$20,732,652</b>	<b>\$91,317,354</b>	<b>136.63</b>
<b>Approved Increases</b>				
Increase NGF funding for Courts Technology Fund	\$0	\$2,000,000	\$2,000,000	0.00
Add foreign language interpreters	\$800,000	\$0	\$800,000	5.00
Add funding for information technology positions	\$0	\$659,562	\$659,562	4.00
Add funding for a comprehensive drug court evaluation	\$0	\$225,000	\$225,000	0.00
<b>Total Increases</b>	\$800,000	\$2,884,562	\$3,684,562	9.00
<b>Approved Decreases</b>				
Reduce funding for court-appointed attorney waivers	(\$6,000,000)	\$0	(\$6,000,000)	0.00
Transfer administration of physical evidence recovery kits to Workers Compensation Board	Language	\$0	\$0	0.00
<b>Total Decreases</b>	(\$6,000,000)	\$0	(\$6,000,000)	0.00
<b>Total: Approved Amendments</b>	<b>(\$5,200,000)</b>	<b>\$2,884,562</b>	<b>(\$2,315,438)</b>	<b>9.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$65,384,702</b>	<b>\$23,617,214</b>	<b>\$89,001,916</b>	<b>145.63</b>
<b>Percentage Change</b>	<b>-7.37%</b>	<b>13.91%</b>	<b>-2.54%</b>	<b>6.59%</b>
<b>Court of Appeals of Virginia</b>				
<b>2008-10 Base Budget</b>	<b>\$16,665,712</b>	<b>\$0</b>	<b>\$16,665,712</b>	<b>69.13</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$16,665,712</b>	<b>\$0</b>	<b>\$16,665,712</b>	<b>69.13</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Circuit Courts</b>				
<b>2008-10 Base Budget</b>	<b>\$184,485,252</b>	<b>\$600,000</b>	<b>\$185,085,252</b>	<b>164.00</b>



SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Add funding for Criminal Fund services	\$8,786,488	\$0	\$8,786,488	0.00
<b>Total Increases</b>	\$8,786,488	\$0	\$8,786,488	0.00
<b>Approved Decreases</b>				
Capture Criminal Fund savings from use of interpreters	(\$880,000)	\$0	(\$880,000)	0.00
<b>Total Decreases</b>	(\$880,000)	\$0	(\$880,000)	0.00
<b>Total: Approved Amendments</b>	<b>\$7,906,488</b>	<b>\$0</b>	<b>\$7,906,488</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$192,391,740</b>	<b>\$600,000</b>	<b>\$192,991,740</b>	<b>164.00</b>
<b>Percentage Change</b>	<b>4.29%</b>	<b>0.00%</b>	<b>4.27%</b>	<b>0.00%</b>
<b>General District Courts</b>				
<b>2008-10 Base Budget</b>	<b>\$186,103,478</b>	<b>\$0</b>	<b>\$186,103,478</b>	<b>1,018.10</b>
<b>Approved Increases</b>				
Add funding for Criminal Fund services	\$3,911,366	\$0	\$3,911,366	0.00
<b>Total Increases</b>	\$3,911,366	\$0	\$3,911,366	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$3,911,366</b>	<b>\$0</b>	<b>\$3,911,366</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$190,014,844</b>	<b>\$0</b>	<b>\$190,014,844</b>	<b>1,018.10</b>
<b>Percentage Change</b>	<b>2.10%</b>	<b>0.00%</b>	<b>2.10%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>				
<b>2008-10 Base Budget</b>	<b>\$146,241,314</b>	<b>\$0</b>	<b>\$146,241,314</b>	<b>594.10</b>
<b>Approved Increases</b>				
Add funding for Criminal Fund services	\$5,463,488	\$0	\$5,463,488	0.00
<b>Total Increases</b>	\$5,463,488	\$0	\$5,463,488	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$5,463,488</b>	<b>\$0</b>	<b>\$5,463,488</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$151,704,802</b>	<b>\$0</b>	<b>\$151,704,802</b>	<b>594.10</b>
<b>Percentage Change</b>	<b>3.74%</b>	<b>0.00%</b>	<b>3.74%</b>	<b>0.00%</b>
<b>Combined District Courts</b>				
<b>2008-10 Base Budget</b>	<b>\$42,354,280</b>	<b>\$0</b>	<b>\$42,354,280</b>	<b>204.55</b>
<b>Approved Increases</b>				
Add funding for Criminal Fund services	\$1,838,656	\$0	\$1,838,656	0.00
<b>Total Increases</b>	\$1,838,656	\$0	\$1,838,656	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,838,656</b>	<b>\$0</b>	<b>\$1,838,656</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$44,192,936</b>	<b>\$0</b>	<b>\$44,192,936</b>	<b>204.55</b>
<b>Percentage Change</b>	<b>4.34%</b>	<b>0.00%</b>	<b>4.34%</b>	<b>0.00%</b>
<b>Magistrate System</b>				
<b>2008-10 Base Budget</b>	<b>\$47,851,550</b>	<b>\$0</b>	<b>\$47,851,550</b>	<b>400.20</b>
<b>Approved Increases</b>				
Add funding to revamp the Virginia's magistrate system	\$7,832,276	\$0	\$7,832,276	46.00
<b>Total Increases</b>	\$7,832,276	\$0	\$7,832,276	46.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$7,832,276</b>	<b>\$0</b>	<b>\$7,832,276</b>	<b>46.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$55,683,826</b>	<b>\$0</b>	<b>\$55,683,826</b>	<b>446.20</b>
<b>Percentage Change</b>	<b>16.37%</b>	<b>0.00%</b>	<b>16.37%</b>	<b>11.49%</b>
<b>Board of Bar Examiners</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$2,673,304</b>	<b>\$2,673,304</b>	<b>7.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Add funding for new web-based application submission system	\$0	\$23,850	\$23,850	0.00
Add funds to preserve pledge cards	\$0	\$26,870	\$26,870	0.00
Add funding for compensation increase for essay testing expert	\$0	\$10,000	\$10,000	0.00
Add funding for off-site data protection and recovery service	\$0	\$8,895	\$8,895	0.00
Add funding for office rent increases	\$0	\$3,825	\$3,825	0.00
<b>Total Increases</b>	\$0	\$73,440	\$73,440	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$73,440</b>	<b>\$73,440</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$2,746,744</b>	<b>\$2,746,744</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.75%</b>	<b>2.75%</b>	<b>0.00%</b>
<b>Judicial Inquiry and Review Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$1,136,736</b>	<b>\$0</b>	<b>\$1,136,736</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,136,736</b>	<b>\$0</b>	<b>\$1,136,736</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$86,264,984</b>	<b>\$334,158</b>	<b>\$86,599,142</b>	<b>540.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$86,264,984</b>	<b>\$334,158</b>	<b>\$86,599,142</b>	<b>540.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$1,961,920</b>	<b>\$140,000</b>	<b>\$2,101,920</b>	<b>10.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,961,920</b>	<b>\$140,000</b>	<b>\$2,101,920</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>				
<b>2008-10 Base Budget</b>	<b>\$5,040,000</b>	<b>\$32,080,916</b>	<b>\$37,120,916</b>	<b>89.00</b>
<b>Approved Increases</b>				
Provide NGF funding for Legal Aid services	\$0	\$8,500,000	\$8,500,000	0.00
Add funding to cover mileage rate increase	\$0	\$120,000	\$120,000	0.00
<b>Total Increases</b>	\$0	\$8,620,000	\$8,620,000	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$8,620,000</b>	<b>\$8,620,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$5,040,000</b>	<b>\$40,700,916</b>	<b>\$45,740,916</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>26.87%</b>	<b>23.22%</b>	<b>0.00%</b>

<b>Total: Judicial Department</b>				
<b>2008-10 Base Budget</b>	<b>\$788,689,928</b>	<b>\$56,561,030</b>	<b>\$845,250,958</b>	<b>3,235.71</b>
<b>Approved Amendments</b>				
Total Increases	\$28,632,274	\$11,578,002	\$40,210,276	55.00
Total Decreases	(\$6,880,000)	\$0	(\$6,880,000)	0.00
<b>Total: Approved Amendments</b>	<b>\$21,752,274</b>	<b>\$11,578,002</b>	<b>\$33,330,276</b>	<b>55.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$810,442,202</b>	<b>\$68,139,032</b>	<b>\$878,581,234</b>	<b>3,290.71</b>
<b>Percentage Change</b>	<b>2.76%</b>	<b>20.47%</b>	<b>3.94%</b>	<b>1.70%</b>

**Executive Offices**

<b>Office of the Governor</b>				
<b>2008-10 Base Budget</b>	<b>\$9,215,814</b>	<b>\$645,216</b>	<b>\$9,861,030</b>	<b>41.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$9,215,814</b>	<b>\$645,216</b>	<b>\$9,861,030</b>	<b>41.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Lieutenant Governor</b>				
<b>2008-10 Base Budget</b>	<b>\$736,296</b>	<b>\$0</b>	<b>\$736,296</b>	<b>4.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$736,296</b>	<b>\$0</b>	<b>\$736,296</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>				
<b>2008-10 Base Budget</b>	<b>\$44,493,160</b>	<b>\$27,123,934</b>	<b>\$71,617,094</b>	<b>316.00</b>
<b>Approved Increases</b>				
Increase legal staff in the Sexually Violent Predator Program	\$386,245	\$0	\$386,245	2.00
Fund TRIAD crime prevention services for senior citizens	\$280,000	\$0	\$280,000	1.00
Address agency information security	\$268,559	\$182,449	\$451,008	1.00
Continue crime investigation	\$164,626	\$0	\$164,626	1.00
Increase staff for the Victim Notification Program	\$145,075	\$0	\$145,075	1.00
<b>Total Increases</b>	<b>\$1,244,505</b>	<b>\$182,449</b>	<b>\$1,426,954</b>	<b>6.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,244,505</b>	<b>\$182,449</b>	<b>\$1,426,954</b>	<b>6.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$45,737,665</b>	<b>\$27,306,383</b>	<b>\$73,044,048</b>	<b>322.00</b>
<b>Percentage Change</b>	<b>2.80%</b>	<b>0.67%</b>	<b>1.99%</b>	<b>1.90%</b>
<b>Attorney General - Division of Debt Collection</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$3,640,938</b>	<b>\$3,640,938</b>	<b>24.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Streamline debt collection policy for better program	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$3,640,938</b>	<b>\$3,640,938</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>				
<b>2008-10 Base Budget</b>	<b>\$3,998,830</b>	<b>\$0</b>	<b>\$3,998,830</b>	<b>19.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,998,830</b>	<b>\$0</b>	<b>\$3,998,830</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office for Substance Abuse Prevention</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$1,231,818</b>	<b>\$1,231,818</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$1,231,818</b>	<b>\$1,231,818</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Enterprise Applications Public-Private Partnership Project Office</b>				
<b>2008-10 Base Budget</b>	<b>\$2,208,392</b>	<b>\$0</b>	<b>\$2,208,392</b>	<b>3.00</b>
<b>Approved Increases</b>				
Remove VEAP Office savings assumptions	Language	\$0	\$0	0.00
Restore VEAP Office responsibility language	Language	\$0	\$0	0.00
Require status report from VEAP Office director	Language	\$0	\$0	0.00
Modify line of credit	Language	\$0	\$0	0.00
VEAP Office technical language correction	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$2,208,392</b>	<b>\$0</b>	<b>\$2,208,392</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Commonwealth Preparedness</b>				
<b>2008-10 Base Budget</b>	<b>\$2,106,598</b>	<b>\$130,000</b>	<b>\$2,236,598</b>	<b>9.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$2,106,598</b>	<b>\$130,000</b>	<b>\$2,236,598</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Interstate Organization Contributions</b>				
<b>2008-10 Base Budget</b>	<b>\$476,332</b>	<b>\$0</b>	<b>\$476,332</b>	<b>0.00</b>
<b>Approved Increases</b>				
Fund increased membership fees	\$66,182	\$0	\$66,182	0.00
<b>Total Increases</b>	<b>\$66,182</b>	<b>\$0</b>	<b>\$66,182</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$66,182</b>	<b>\$0</b>	<b>\$66,182</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$542,514</b>	<b>\$0</b>	<b>\$542,514</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>13.89%</b>	<b>0.00%</b>	<b>13.89%</b>	<b>0.00%</b>

<b>Total: Executive Offices</b>				
<b>2008-10 Base Budget</b>	<b>\$63,235,422</b>	<b>\$32,771,906</b>	<b>\$96,007,328</b>	<b>419.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$1,310,687	\$182,449	\$1,493,136	6.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,310,687</b>	<b>\$182,449</b>	<b>\$1,493,136</b>	<b>6.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$64,546,109</b>	<b>\$32,954,355</b>	<b>\$97,500,464</b>	<b>425.00</b>
<b>Percentage Change</b>	<b>2.07%</b>	<b>0.56%</b>	<b>1.56%</b>	<b>1.43%</b>

**Administration**

<b>Secretary of Administration</b>				
<b>2008-10 Base Budget</b>	<b>\$15,210,552</b>	<b>\$0</b>	<b>\$15,210,552</b>	<b>12.00</b>
<b>Approved Increases</b>				
Funding for Allegheny Mountain Radio	\$38,000	\$0	\$38,000	0.00
<b>Total Increases</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$15,248,552</b>	<b>\$0</b>	<b>\$15,248,552</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>0.00%</b>

<b>Compensation Board</b>				
<b>2008-10 Base Budget</b>	<b>\$1,287,375,450</b>	<b>\$23,462,768</b>	<b>\$1,310,838,218</b>	<b>25.00</b>
<b>Approved Increases</b>				
Provide per diem funding	\$23,709,264	\$0	\$23,709,264	0.00
Fund staffing for new jail construction	\$20,490,524	\$0	\$20,490,524	0.00
Funding for Western Virginia Regional Jail operations	\$1,461,181	\$0	\$1,461,181	0.00
Funding for Rappahannock Regional Jail operations	\$1,117,872	\$0	\$1,117,872	0.00
SAVIN Victim Notification System	\$1,520,000	\$0	\$1,520,000	0.00
Convert Part-Time Commonwealth's Attorneys' Offices to Full Time	\$655,914	\$0	\$655,914	0.00
Fund additional cost of salary increases	\$610,970	\$0	\$610,970	0.00
Address funding oversight for deputy commissioners of revenue	\$150,258	\$0	\$150,258	0.00
Provide additional funding to support the interface between Virginia's Sex Offender Registry and the National Justice Exchange/Victim Notification System	\$57,000	\$0	\$57,000	0.00
Salaries for Constitutional Officers Based on Actual Census Counts	\$41,400	\$0	\$41,400	0.00
Provide clarifying language for Technology Trust Fund appropriation	Language	\$0	\$0	0.00
Require report on jail mental health needs	Language	\$0	\$0	0.00
Provide for analysis of jail operating capacity study needs	Language	\$0	\$0	0.00
Provide positions for Western Virginia Regional Jail operations - Additional Jail Positions	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$49,814,383</b>	<b>\$0</b>	<b>\$49,814,383</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Implement administrative operational efficiencies	(\$114,121)	\$0	(\$114,121)	-1.00
Adjust retiree health credit premium payments	(\$805,450)	\$0	(\$805,450)	0.00
Continue savings related to vacancies	(\$2,575,204)	\$0	(\$2,575,204)	0.00
Vacancy Savings - Sheriffs and Comm. Attnys	(\$2,823,957)	\$0	(\$2,823,957)	0.00
Remove exemption from overhead recovery	(\$3,061,999)	\$0	(\$3,061,999)	0.00
Adjust liability insurance and bond premium payments	(\$3,141,926)	\$0	(\$3,141,926)	0.00
<b>Total Decreases</b>	(\$12,522,657)	\$0	(\$12,522,657)	-1.00
<b>Total: Approved Amendments</b>	<b>\$37,291,726</b>	<b>\$0</b>	<b>\$37,291,726</b>	<b>-1.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,324,667,176</b>	<b>\$23,462,768</b>	<b>\$1,348,129,944</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>2.90%</b>	<b>0.00%</b>	<b>2.84%</b>	<b>-4.00%</b>
<b>Department of Charitable Gaming</b>				
<b>2008-10 Base Budget</b>	<b>\$5,340,374</b>	<b>\$0</b>	<b>\$5,340,374</b>	<b>31.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Transfer the Department of Charitable Gaming to the Virginia Department of Agriculture and Consumer Services	(\$5,340,374)	\$0	(\$5,340,374)	-31.00
<b>Total Decreases</b>	(\$5,340,374)	\$0	(\$5,340,374)	-31.00
<b>Total: Approved Amendments</b>	<b>(\$5,340,374)</b>	<b>\$0</b>	<b>(\$5,340,374)</b>	<b>-31.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>-100.00%</b>	<b>-100.00%</b>
<b>Department of Employment Dispute Resolution</b>				
<b>2008-10 Base Budget</b>	<b>\$2,213,282</b>	<b>\$599,938</b>	<b>\$2,813,220</b>	<b>18.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$2,213,282</b>	<b>\$599,938</b>	<b>\$2,813,220</b>	<b>18.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>				
<b>2008-10 Base Budget</b>	<b>\$48,384,630</b>	<b>\$77,413,778</b>	<b>\$125,798,408</b>	<b>671.00</b>
<b>Approved Increases</b>				
Fund equipment replacement	\$919,800	\$0	\$919,800	0.00
Add funds to seat of government mail services	\$286,424	\$0	\$286,424	0.00
State Capitol Maintenance	\$0	\$0	\$0	14.00
LEED & Green Globe Rating System	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$1,206,224	\$0	\$1,206,224	14.00
<b>Approved Decreases</b>				
Transfer oversight of Virginia War Memorial from Department of General Services to Department of Veterans Services	(\$860,348)	\$0	(\$860,348)	-3.00
Close Division of Consolidated Laboratory Services' Abingdon laboratory	(\$626,695)	\$0	(\$626,695)	-7.50
<b>Total Decreases</b>	(\$1,487,043)	\$0	(\$1,487,043)	-10.50
<b>Total: Approved Amendments</b>	<b>(\$280,819)</b>	<b>\$0</b>	<b>(\$280,819)</b>	<b>3.50</b>
<b>HB 30, AS APPROVED</b>	<b>\$48,103,811</b>	<b>\$77,413,778</b>	<b>\$125,517,589</b>	<b>674.50</b>
<b>Percentage Change</b>	<b>-0.58%</b>	<b>0.00%</b>	<b>-0.22%</b>	<b>0.52%</b>
<b>Department of Human Resource Management</b>				
<b>2008-10 Base Budget</b>	<b>\$10,849,074</b>	<b>\$9,142,900</b>	<b>\$19,991,974</b>	<b>95.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$10,849,074</b>	<b>\$9,142,900</b>	<b>\$19,991,974</b>	<b>95.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Administration of Health Insurance</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$330,700,000</b>	<b>\$330,700,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$330,700,000</b>	<b>\$330,700,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$330,700,000</b>	<b>\$330,700,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Human Rights Council</b>				
<b>2008-10 Base Budget</b>	<b>\$926,250</b>	<b>\$52,400</b>	<b>\$978,650</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$926,250</b>	<b>\$52,400</b>	<b>\$978,650</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Minority Business Enterprise</b>				
<b>2008-10 Base Budget</b>	<b>\$1,506,826</b>	<b>\$3,013,736</b>	<b>\$4,520,562</b>	<b>29.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,506,826</b>	<b>\$3,013,736</b>	<b>\$4,520,562</b>	<b>29.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>				
<b>2008-10 Base Budget</b>	<b>\$22,185,470</b>	<b>\$25,155,734</b>	<b>\$47,341,204</b>	<b>37.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$22,185,470</b>	<b>\$25,155,734</b>	<b>\$47,341,204</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Administration</b>				
<b>2008-10 Base Budget</b>	<b>\$1,393,991,908</b>	<b>\$469,541,254</b>	<b>\$1,863,533,162</b>	<b>924.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$51,058,607	\$0	\$51,058,607	14.00
<b>Total Decreases</b>	(\$19,350,074)	\$0	(\$19,350,074)	-42.50
<b>Total: Approved Amendments</b>	<b>\$31,708,533</b>	<b>\$0</b>	<b>\$31,708,533</b>	<b>-28.50</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,425,700,441</b>	<b>\$469,541,254</b>	<b>\$1,895,241,695</b>	<b>895.50</b>
<b>Percentage Change</b>	2.27%	0.00%	1.70%	-3.08%

**Agriculture and Forestry**

**Secretary of Agriculture and Forestry**

<b>2008-10 Base Budget</b>	<b>\$898,348</b>	<b>\$0</b>	<b>\$898,348</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$898,348</b>	<b>\$0</b>	<b>\$898,348</b>	<b>3.00</b>
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Department of Agriculture and Consumer Services**

<b>2008-10 Base Budget</b>	<b>\$58,707,810</b>	<b>\$53,005,464</b>	<b>\$111,713,274</b>	<b>507.00</b>
<b>Approved Increases</b>				
Assume functions of the Department of Charitable Gaming	\$5,139,978	\$0	\$5,139,978	30.00
Increase NGF appropriations for pesticides, veterinary and plant pest control	\$0	\$3,500,000	\$3,500,000	0.00
Provide state matching funds for local purchase of development rights programs	\$1,500,000	\$0	\$1,500,000	0.00
Hydrilla Funding	\$300,000	\$0	\$300,000	0.00
VDACS Animal Protection	\$267,104	\$0	\$267,104	1.00
Conform Language for Merger of the Department of Charitable Gaming	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$7,207,082</b>	<b>\$3,500,000</b>	<b>\$10,707,082</b>	<b>31.00</b>
<b>Approved Decreases</b>				
Land Preservation Funding	(\$1,000,000)	\$0	(\$1,000,000)	0.00
<b>Total Decreases</b>	<b>(\$1,000,000)</b>	<b>\$0</b>	<b>(\$1,000,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$6,207,082</b>	<b>\$3,500,000</b>	<b>\$9,707,082</b>	<b>31.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$64,914,892</b>	<b>\$56,505,464</b>	<b>\$121,420,356</b>	<b>538.00</b>
<b>Percentage Change</b>	10.57%	6.60%	8.69%	6.11%

**Department of Forestry**

<b>2008-10 Base Budget</b>	<b>\$37,619,020</b>	<b>\$20,160,244</b>	<b>\$57,779,264</b>	<b>323.38</b>
<b>Approved Increases</b>				
Increase special fund appropriations	\$0	\$260,000	\$260,000	0.00
Landscape Friendly Communications Tower	\$0	\$120,000	\$120,000	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$380,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Reduce Reforestation of Timberland Program incentives	(\$144,368)	\$0	(\$144,368)	0.00
Reduce energy consumption- Virginia Energy Plan	(\$266,000)	\$0	(\$266,000)	0.00
<b>Total Decreases</b>	<b>(\$410,368)</b>	<b>\$0</b>	<b>(\$410,368)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$410,368)</b>	<b>\$380,000</b>	<b>(\$30,368)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$37,208,652</b>	<b>\$20,540,244</b>	<b>\$57,748,896</b>	<b>323.38</b>
<b>Percentage Change</b>	-1.09%	1.88%	-0.05%	0.00%

**Virginia Agricultural Council**

<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$980,668</b>	<b>\$980,668</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$980,668</b>	<b>\$980,668</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Agriculture and Forestry</b>				
<b>2008-10 Base Budget</b>	<b>\$97,225,178</b>	<b>\$74,146,376</b>	<b>\$171,371,554</b>	<b>833.38</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$7,207,082	\$3,880,000	\$11,087,082	31.00
<b>Total Decreases</b>	(\$1,410,368)	\$0	(\$1,410,368)	0.00
<b>Total: Approved Amendments</b>	<b>\$5,796,714</b>	<b>\$3,880,000</b>	<b>\$9,676,714</b>	<b>31.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$103,021,892</b>	<b>\$78,026,376</b>	<b>\$181,048,268</b>	<b>864.38</b>
<b>Percentage Change</b>	<b>5.96%</b>	<b>5.23%</b>	<b>5.65%</b>	<b>3.72%</b>

**Commerce and Trade**

**Secretary of Commerce and Trade**

<b>2008-10 Base Budget</b>	<b>\$1,668,710</b>	<b>\$0</b>	<b>\$1,668,710</b>	<b>8.00</b>
<b>Approved Increases</b>				
Transfer Governor's Opportunity Fund from Central Appropriations	\$15,100,000	\$0	\$15,100,000	0.00
Fund semiconductor manufacturing performance grants	\$24,220,000	\$0	\$24,220,000	0.00
Accelerate semiconductor manufacturing performance grant to Qimonda	\$13,750,000	\$0	\$13,750,000	0.00
Fund Virginia Investment Partnership Grants	\$3,591,932	\$0	\$3,591,932	0.00
Fund the Governor's Motion Picture Opportunity Fund	\$400,000	\$0	\$400,000	0.00
Acceleration of Semiconductor Payments	Language	\$0	\$0	0.00
Broadband Feasibility	Language	\$0	\$0	0.00
Report on Agency Consolidation	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$57,061,932</b>	<b>\$0</b>	<b>\$57,061,932</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Adjust GOF Cash Flow	\$0	\$0	\$0	0.00
Acceleration of Semiconductor Payments	(\$13,750,000)	\$0	(\$13,750,000)	0.00
<b>Total Decreases</b>	<b>(\$13,750,000)</b>	<b>\$0</b>	<b>(\$13,750,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$43,311,932</b>	<b>\$0</b>	<b>\$43,311,932</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$44,980,642</b>	<b>\$0</b>	<b>\$44,980,642</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>2595.53%</b>	<b>0.00%</b>	<b>2595.53%</b>	<b>0.00%</b>

**Board of Accountancy**

<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$1,837,590</b>	<b>\$1,837,590</b>	<b>8.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$1,837,590</b>	<b>\$1,837,590</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Business Assistance**

<b>2008-10 Base Budget</b>	<b>\$22,447,042</b>	<b>\$2,491,206</b>	<b>\$24,938,248</b>	<b>48.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$22,447,042</b>	<b>\$2,491,206</b>	<b>\$24,938,248</b>	<b>48.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Housing and Community Development</b>				
<b>2008-10 Base Budget</b>	<b>\$86,645,482</b>	<b>\$142,946,128</b>	<b>\$229,591,610</b>	<b>106.00</b>
<b>Approved Increases</b>				
Funding for Fort Monroe Federal Area Development Authority	\$921,653	\$0	\$921,653	0.00
Fort Monroe Development Authority staffing	\$0	\$0	\$0	4.00
Funding for Regional Councils and Commissions	\$850,000	\$0	\$850,000	0.00
Fund feasibility study/business plan for Eastern Shore Higher Ed Ctr & Business Incubator	\$0	\$40,000	\$40,000	0.00
Appalachian Regional Commission dues increase	\$32,000	\$0	\$32,000	0.00
Use of Southern Rivers water quality funding	Language	\$0	\$0	0.00
Allocate funds for program administration and implementation	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,803,653</b>	<b>\$40,000</b>	<b>\$1,843,653</b>	<b>4.00</b>
<b>Approved Decreases</b>				
Rural Center Grant Match	\$25,000	\$0	\$25,000	0.00
Reduce Southeast Rural Community Assistance Project, Inc.	(\$156,312)	\$0	(\$156,312)	0.00
Eliminate funding for New Market tax credit assistance	(\$200,000)	\$0	(\$200,000)	0.00
Reduce funds for PDCs participating in the SWVa Water Construction Program	(\$382,200)	\$0	(\$382,200)	0.00
<b>Total Decreases</b>	<b>(\$713,512)</b>	<b>\$0</b>	<b>(\$713,512)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,090,141</b>	<b>\$40,000</b>	<b>\$1,130,141</b>	<b>4.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$87,735,623</b>	<b>\$142,986,128</b>	<b>\$230,721,751</b>	<b>110.00</b>
<b>Percentage Change</b>	<b>1.26%</b>	<b>0.03%</b>	<b>0.49%</b>	<b>3.77%</b>
<b>Department of Labor and Industry</b>				
<b>2008-10 Base Budget</b>	<b>\$16,350,476</b>	<b>\$12,023,364</b>	<b>\$28,373,840</b>	<b>183.00</b>
<b>Approved Increases</b>				
Correct fund split of Central Appropriations amounts	\$566,284	\$0	\$566,284	0.00
Modify language to include all voluntary compliance programs	Language	\$0	\$0	0.00
Reduce funding for ARMICS Directive	(\$407)	\$0	(\$407)	0.00
<b>Total Increases</b>	<b>\$565,877</b>	<b>\$0</b>	<b>\$565,877</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$565,877</b>	<b>\$0</b>	<b>\$565,877</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$16,916,353</b>	<b>\$12,023,364</b>	<b>\$28,939,717</b>	<b>183.00</b>
<b>Percentage Change</b>	<b>3.46%</b>	<b>0.00%</b>	<b>1.99%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>				
<b>2008-10 Base Budget</b>	<b>\$25,144,976</b>	<b>\$40,482,696</b>	<b>\$65,627,672</b>	<b>240.00</b>
<b>Approved Increases</b>				
Fund water permitting activities with fees	\$0	\$1,207,000	\$1,207,000	0.00
Fund the Virginia Energy Management Program	\$811,639	\$0	\$811,639	3.00
<b>Total Increases</b>	<b>\$811,639</b>	<b>\$1,207,000</b>	<b>\$2,018,639</b>	<b>3.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$811,639</b>	<b>\$1,207,000</b>	<b>\$2,018,639</b>	<b>3.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$25,956,615</b>	<b>\$41,689,696</b>	<b>\$67,646,311</b>	<b>243.00</b>
<b>Percentage Change</b>	<b>3.23%</b>	<b>2.98%</b>	<b>3.08%</b>	<b>1.25%</b>
<b>Department of Professional and Occupational Regulation</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$36,697,108</b>	<b>\$36,697,108</b>	<b>182.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Increase NGF appropriations for various Boards	\$0	\$1,209,748	\$1,209,748	0.00
Establish Common Interest Community Management Board	\$0	\$714,628	\$714,628	4.00
Increase NGF to reflect VITA rate increases	\$0	\$488,472	\$488,472	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$2,412,848</b>	<b>\$2,412,848</b>	<b>4.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$2,412,848</b>	<b>\$2,412,848</b>	<b>4.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$39,109,956</b>	<b>\$39,109,956</b>	<b>186.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>6.58%</b>	<b>6.58%</b>	<b>2.20%</b>
<b>Virginia Economic Development Partnership</b>				
<b>2008-10 Base Budget</b>	<b>\$34,302,020</b>	<b>\$0</b>	<b>\$34,302,020</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Va Biotechnology Research Park	\$50,000	\$0	\$50,000	0.00
Eliminate funding for modeling and simulation	(\$250,000)	\$0	(\$250,000)	0.00
<b>Total Decreases</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$34,102,020</b>	<b>\$0</b>	<b>\$34,102,020</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.58%</b>	<b>0.00%</b>	<b>-0.58%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$974</b>	<b>\$1,241,755,338</b>	<b>\$1,241,756,312</b>	<b>903.00</b>
<b>Approved Increases</b>				
Allocate federal Reed Act funds for administration of employment services	\$0	\$16,600,000	\$16,600,000	0.00
Appropriate penalty and interest funds for administration of employment services	\$0	\$5,000,000	\$5,000,000	0.00
Extend language authorizing IT upgrade	Language	\$0	\$0	0.00
Capture savings associated with reduced check processing costs	\$0	(\$213,330)	(\$213,330)	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$21,386,670</b>	<b>\$21,386,670</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Transfer the Workforce Innovation grants to VCCS	\$0	(\$3,333,333)	(\$3,333,333)	0.00
Transfer Workforce Investment Act funding and positions to VCCS	\$0	(\$94,367,926)	(\$94,367,926)	-38.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$97,701,259)</b>	<b>(\$97,701,259)</b>	<b>-38.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$76,314,589)</b>	<b>(\$76,314,589)</b>	<b>-38.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$974</b>	<b>\$1,165,440,749</b>	<b>\$1,165,441,723</b>	<b>865.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-6.15%</b>	<b>-6.15%</b>	<b>-4.21%</b>
<b>Virginia Racing Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$10,095,634</b>	<b>\$10,095,634</b>	<b>10.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$10,095,634</b>	<b>\$10,095,634</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>				
<b>2008-10 Base Budget</b>	<b>\$30,220,160</b>	<b>\$0</b>	<b>\$30,220,160</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
"See Virginia First" Cooperative Advertising	\$450,000	\$0	\$450,000	0.00
Cooperative Advertising - Outdoor Advertising	\$200,000	\$0	\$200,000	0.00
Coalfield's Tourism Authority	\$100,000	\$0	\$100,000	0.00
Increase funding for advertising and marketing	Language	\$0	\$0	0.00
Provide funding for Daniel Boone Visitor Center	\$200,000	\$0	\$200,000	0.00
<b>Total Increases</b>	\$950,000	\$0	\$950,000	0.00
<b>Approved Decreases</b>				
Reduce funding for the micro-grant program	(\$750,000)	\$0	(\$750,000)	0.00
Eliminate pass-through grants	(\$1,481,500)	\$0	(\$1,481,500)	0.00
<b>Total Decreases</b>	(\$2,231,500)	\$0	(\$2,231,500)	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,281,500)</b>	<b>\$0</b>	<b>(\$1,281,500)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$28,938,660</b>	<b>\$0</b>	<b>\$28,938,660</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-4.24%</b>	<b>0.00%</b>	<b>-4.24%</b>	<b>0.00%</b>

<b>Total: Commerce and Trade</b>				
<b>2008-10 Base Budget</b>	<b>\$216,779,840</b>	<b>\$1,488,329,064</b>	<b>\$1,705,108,904</b>	<b>1,688.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$61,193,101	\$25,046,518	\$86,239,619	11.00
<b>Total Decreases</b>	(\$16,895,012)	(\$97,701,259)	(\$114,596,271)	-38.00
<b>Total: Approved Amendments</b>	<b>\$44,298,089</b>	<b>(\$72,654,741)</b>	<b>(\$28,356,652)</b>	<b>-27.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$261,077,929</b>	<b>\$1,415,674,323</b>	<b>\$1,676,752,252</b>	<b>1,661.00</b>
<b>Percentage Change</b>	<b>20.43%</b>	<b>-4.88%</b>	<b>-1.66%</b>	<b>-1.60%</b>

**Education**

**Secretary of Education**

<b>2008-10 Base Budget</b>	<b>\$1,308,136</b>	<b>\$0</b>	<b>\$1,308,136</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,308,136</b>	<b>\$0</b>	<b>\$1,308,136</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Education - Central Office Operations**

<b>2008-10 Base Budget</b>	<b>\$120,377,288</b>	<b>\$127,793,018</b>	<b>\$248,170,306</b>	<b>338.00</b>
<b>Approved Increases</b>				
Civics Education	\$162,000	\$0	\$162,000	0.00
Transfer Federal Funds for Info Technology Upgrades	Language	\$0	\$0	0.00
Turnaround Specialist	Language	\$0	\$0	0.00
Review SOL with Career & Technical Education	Language	\$0	\$0	0.00
Industry Conf. on Auto Repair Education	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$162,000	\$0	\$162,000	0.00
<b>Approved Decreases</b>				
Enhance Teacher License Enforcement thru Fee Increases	\$0	\$0	\$0	2.00
Reduce Va Teaching Scholarships	(\$300,000)	\$0	(\$300,000)	0.00
Transfer Career Switcher to DA	(\$458,784)	\$0	(\$458,784)	0.00
New Technology Decentralized Rates	(\$619,420)	\$0	(\$619,420)	0.00
Transfer Va Teaching Scholarship to DA	(\$1,116,000)	\$0	(\$1,116,000)	0.00
Transfer Nat'l Board Certification Bonuses to DA	(\$5,211,750)	\$0	(\$5,211,750)	0.00
<b>Total Decreases</b>	(\$7,705,954)	\$0	(\$7,705,954)	2.00
<b>Total: Approved Amendments</b>	<b>(\$7,543,954)</b>	<b>\$0</b>	<b>(\$7,543,954)</b>	<b>2.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$112,833,334</b>	<b>\$127,793,018</b>	<b>\$240,626,352</b>	<b>340.00</b>
<b>Percentage Change</b>	<b>-6.27%</b>	<b>0.00%</b>	<b>-3.04%</b>	<b>0.59%</b>

**Department of Education - Direct Aid to Public Education**

<b>2008-10 Base Budget</b>	<b>\$11,664,070,542</b>	<b>\$1,834,205,634</b>	<b>\$13,498,276,176</b>	<b>0.00</b>
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**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Standards of Quality (SOQ) Enrollment update	\$890,324,915	\$0	\$890,324,915	0.00
Federal Special Education Grant	\$0	\$200,000,000	\$200,000,000	0.00
2.0% Pay Increase: all SOQ Positions 07 01 09	\$79,057,502	\$0	\$79,057,502	0.00
Sales Tax Revenues update	\$45,699,100	\$0	\$45,699,100	0.00
Lottery Revenues update	\$34,333,080	\$0	\$34,333,080	0.00
VPI: \$5700 to \$6000 & CI cap 0.5	\$30,147,266	\$0	\$30,147,266	0.00
Categorical Programs update	\$9,943,221	\$2,459,336	\$12,402,557	0.00
Incentive Programs update	\$11,994,302	\$0	\$11,994,302	0.00
Composite Index update	\$9,906,220	\$0	\$9,906,220	0.00
Special Education Data - Hanover	\$6,652,858	\$0	\$6,652,858	0.00
Transfer in from DOE: Nat'l Board Teacher Certification	\$5,211,750	\$0	\$5,211,750	0.00
National Board Teacher Certification update	\$1,853,250	\$0	\$1,853,250	0.00
Transfer in from DOE: Virginia Teaching Scholarships	\$1,116,000	\$0	\$1,116,000	0.00
Transfer in from DOE: Career Switcher Mentor	\$458,784	\$0	\$458,784	0.00
Virginia Teaching Scholarships	\$300,000	\$0	\$300,000	0.00
Composite Index Data Corrections	\$215,340	\$0	\$215,340	0.00
National Board Certification Teacher Bonus	\$207,500	\$0	\$207,500	0.00
Governor's Schools cap increase 1500 to 1600	\$111,017	\$0	\$111,017	0.00
Governor's School: New School Planning	\$100,000	\$0	\$100,000	0.00
Provide funding for Virginia Career Education Foundation	\$100,000	\$0	\$100,000	0.00
Blue Ridge Virtual Governor's School	\$52,765	\$0	\$52,765	0.00
Literary Fund: Interest Subsidy Grants	Language	\$0	\$0	0.00
Data Coordinators & Educationally At-Risk Funding	Language	\$0	\$0	0.00
Technology Equipment Debt Service	Language	\$0	\$0	0.00
School Construction - BRAC	Language	\$0	\$0	0.00
Virginia Preschool Initiative	Language	\$0	\$0	0.00
Average Teacher Salary Reported by School Survey	Language	\$0	\$0	0.00
Clarify Turnaround Specialist Program	Language	\$0	\$0	0.00
Clarify Career Switcher Mentor	Language	\$0	\$0	0.00
Clarify SOQ School Nurses	Language	\$0	\$0	0.00
Transfer Language from Central Approps: School Breakfast Program	Language	\$0	\$0	0.00
Transfer Language Trust & Agency approps: Electronic Classroom Program	Language	\$0	\$0	0.00
Educationally At-Risk Report	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$1,127,784,870	\$202,459,336	\$1,330,244,206	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Virginia Career Education Foundation-level fund	(\$100,000)	\$0	(\$100,000)	0.00
National Board Certification Application fees	(\$150,000)	\$0	(\$150,000)	0.00
Foster Student Transportation: Eliminate funding	(\$300,000)	\$0	(\$300,000)	0.00
Math Specialists: Remove one-time funding	(\$300,000)	\$0	(\$300,000)	0.00
Basic Aid Adjustment Due to Sales Tax Changes	(\$343,533)	\$0	(\$343,533)	0.00
Middle Peninsula Reg CTE Ctr: Remove one-time funding	(\$400,000)	\$0	(\$400,000)	0.00
Project WORD: Remove one-time funding	(\$600,000)	\$0	(\$600,000)	0.00
Leadership Development Grants: Eliminate funding	(\$1,000,000)	\$0	(\$1,000,000)	0.00
CTE equipment: Eliminate new funding	(\$1,000,000)	\$0	(\$1,000,000)	0.00
Regional Special Education Tuition update	(\$2,808,773)	\$0	(\$2,808,773)	0.00
VPI Pilots: Remove one-time funding	(\$5,114,532)	\$0	(\$5,114,532)	0.00
Education for a Lifetime update	(\$5,207,374)	\$0	(\$5,207,374)	0.00
Inflation Cap at 5%	(\$20,849,210)	\$0	(\$20,849,210)	0.00
Mid-Year Sales Tax Revenue ReForecast Estimates	(\$25,529,120)	\$0	(\$25,529,120)	0.00
Literary Fund: VRS Payments	(\$30,000,000)	\$30,000,000	\$0	0.00
Literary Fund: VRS Payments	(\$35,000,000)	\$35,000,000	\$0	0.00
Benefit Rates for SOQ FTEs update	(\$58,754,690)	\$0	(\$58,754,690)	0.00
Conform w/ Current Practice: NGF for VPSA Debt Service	\$0	(\$130,028,700)	(\$130,028,700)	0.00
Lottery Fund Distribution update	(\$950,079,087)	\$922,000,000	(\$28,079,087)	0.00
<b>Total Decreases</b>	<b>(\$1,137,536,319)</b>	<b>\$856,971,300</b>	<b>(\$280,565,019)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$9,751,449)</b>	<b>\$1,059,430,636</b>	<b>\$1,049,679,187</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$11,654,319,093</b>	<b>\$2,893,636,270</b>	<b>\$14,547,955,363</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.08%</b>	<b>57.76%</b>	<b>7.78%</b>	<b>0.00%</b>
<b>Virginia School for Deaf, Blind and Multi-Disabled at Hampton</b>				
<b>2008-10 Base Budget</b>	<b>\$14,095,736</b>	<b>\$995,878</b>	<b>\$15,091,614</b>	<b>126.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Adjust funding due to Consolidation	(\$3,833,129)	(\$520,014)	(\$4,353,143)	-75.00
Transfer Operating funding to VSDB-Staunton	(\$6,694,383)	(\$475,864)	(\$7,170,247)	-51.00
<b>Total Decreases</b>	<b>(\$10,527,512)</b>	<b>(\$995,878)</b>	<b>(\$11,523,390)</b>	<b>-126.00</b>
<b>Total: Approved Amendments</b>	<b>(\$10,527,512)</b>	<b>(\$995,878)</b>	<b>(\$11,523,390)</b>	<b>-126.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,568,224</b>	<b>\$0</b>	<b>\$3,568,224</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-74.69%</b>	<b>-100.00%</b>	<b>-76.36%</b>	<b>-100.00%</b>
<b>Virginia School for Deaf and Blind at Staunton</b>				
<b>2008-10 Base Budget</b>	<b>\$15,746,220</b>	<b>\$2,186,534</b>	<b>\$17,932,754</b>	<b>145.00</b>
<b>Approved Increases</b>				
Staffing Increase due to Consolidation	\$6,114,964	\$497,639	\$6,612,603	51.00
Transportation Increase due to Consolidation	\$273,484	\$0	\$273,484	0.00
Technology Increase due to Consolidation	\$108,464	\$0	\$108,464	0.00
Recruitment & Hiring Increase due to Consolidation	\$84,270	\$0	\$84,270	0.00
Utilities & Food Increase due to Consolidation	\$58,884	\$0	\$58,884	0.00
Security & Training Increase due to Consolidation	\$32,741	\$0	\$32,741	0.00
<b>Total Increases</b>	<b>\$6,672,807</b>	<b>\$497,639</b>	<b>\$7,170,446</b>	<b>51.00</b>
<b>Approved Decreases</b>				
Staffing Reduction due to fewer Students Transferring	(\$451,332)	\$0	(\$451,332)	-6.00
<b>Total Decreases</b>	<b>(\$451,332)</b>	<b>\$0</b>	<b>(\$451,332)</b>	<b>-6.00</b>
<b>Total: Approved Amendments</b>	<b>\$6,221,475</b>	<b>\$497,639</b>	<b>\$6,719,114</b>	<b>45.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$21,967,695</b>	<b>\$2,684,173</b>	<b>\$24,651,868</b>	<b>190.00</b>
<b>Percentage Change</b>	<b>39.51%</b>	<b>22.76%</b>	<b>37.47%</b>	<b>31.03%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Department of Education</b>				
<b>2008-10 Base Budget</b>	<b>\$11,815,597,922</b>	<b>\$1,965,181,064</b>	<b>\$13,780,778,986</b>	<b>615.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$1,134,619,677	\$202,956,975	\$1,337,576,652	51.00
<b>Total Decreases</b>	(\$1,156,221,117)	\$855,975,422	(\$300,245,695)	-130.00
<b>Total: Approved Amendments</b>	<b>(\$21,601,440)</b>	<b>\$1,058,932,397</b>	<b>\$1,037,330,957</b>	<b>-79.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$11,793,996,482</b>	<b>\$3,024,113,461</b>	<b>\$14,818,109,943</b>	<b>536.00</b>
<b>Percentage Change</b>	-0.18%	53.88%	7.53%	-12.85%
<b>State Council of Higher Education for Virginia</b>				
<b>2008-10 Base Budget</b>	<b>\$164,865,860</b>	<b>\$15,886,798</b>	<b>\$180,752,658</b>	<b>51.00</b>
<b>Approved Increases</b>				
Address TAG Enrollment Increase	\$1,146,000	\$0	\$1,146,000	0.00
TAG Exemption for Via Oosteopathic School of Medicine	\$0	\$0	\$0	0.00
Increase VWIL at Mary Baldwin College	Language	\$0	\$49,826	0.00
Correct Error in Budget	\$120,000	\$0	\$120,000	0.00
Technical FTE Adjustment	\$0	\$0	\$0	3.00
Faculty Salary/Enrollment Pattern Review	Language	\$0	\$0	0.00
Analysis of EVMS Governance Structure	Language	\$0	\$0	0.00
Military Survivors Program Language	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,315,826</b>	<b>\$0</b>	<b>\$1,315,826</b>	<b>3.00</b>
<b>Approved Decreases</b>				
Reduce eminent scholar funding for colleges and universities	(\$502,204)	\$0	(\$502,204)	0.00
<b>Total Decreases</b>	<b>(\$502,204)</b>	<b>\$0</b>	<b>(\$502,204)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$813,622</b>	<b>\$0</b>	<b>\$813,622</b>	<b>3.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$165,679,482</b>	<b>\$15,886,798</b>	<b>\$181,566,280</b>	<b>54.00</b>
<b>Percentage Change</b>	<b>0.49%</b>	<b>0.00%</b>	<b>0.45%</b>	<b>5.88%</b>
<b>Christopher Newport University</b>				
<b>2008-10 Base Budget</b>	<b>\$64,119,400</b>	<b>\$156,696,639</b>	<b>\$220,816,039</b>	<b>804.74</b>
<b>Approved Increases</b>				
Base Adequacy	\$344,848	\$188,974	\$533,822	0.00
Student Financial Aid	\$322,828	\$0	\$322,828	0.00
<b>Total Increases</b>	<b>\$667,676</b>	<b>\$188,974</b>	<b>\$856,650</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$667,676</b>	<b>\$188,974</b>	<b>\$856,650</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$64,787,076</b>	<b>\$156,885,613</b>	<b>\$221,672,689</b>	<b>804.74</b>
<b>Percentage Change</b>	<b>1.04%</b>	<b>0.12%</b>	<b>0.39%</b>	<b>0.00%</b>
<b>The College of William and Mary in Virginia</b>				
<b>2008-10 Base Budget</b>	<b>\$103,877,138</b>	<b>\$348,214,322</b>	<b>\$452,091,460</b>	<b>1,402.45</b>
<b>Approved Increases</b>				
Base Adequacy	\$559,052	\$775,202	\$1,334,254	0.00
Student Financial Aid	\$148,118	\$0	\$148,118	0.00
Research Funding	\$150,000	\$0	\$150,000	0.00
<b>Total Increases</b>	<b>\$857,170</b>	<b>\$775,202</b>	<b>\$1,632,372</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$857,170</b>	<b>\$775,202</b>	<b>\$1,632,372</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$104,734,308</b>	<b>\$348,989,524</b>	<b>\$453,723,832</b>	<b>1,402.45</b>
<b>Percentage Change</b>	<b>0.83%</b>	<b>0.22%</b>	<b>0.36%</b>	<b>0.00%</b>
<b>Richard Bland College</b>				
<b>2008-10 Base Budget</b>	<b>\$12,532,050</b>	<b>\$7,705,680</b>	<b>\$20,237,730</b>	<b>111.16</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Base Adequacy	\$53,562	\$27,104	\$80,666	0.00
Student Financial Aid	\$31,076	\$0	\$31,076	0.00
Residential facilities operating costs	\$0	\$3,336,000	\$3,336,000	0.00
<b>Total Increases</b>	<b>\$84,638</b>	<b>\$3,363,104</b>	<b>\$3,447,742</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$84,638</b>	<b>\$3,363,104</b>	<b>\$3,447,742</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$12,616,688</b>	<b>\$11,068,784</b>	<b>\$23,685,472</b>	<b>111.16</b>
<b>Percentage Change</b>	<b>0.68%</b>	<b>43.64%</b>	<b>17.04%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
<b>2008-10 Base Budget</b>	<b>\$42,527,330</b>	<b>\$49,630,494</b>	<b>\$92,157,824</b>	<b>370.07</b>
<b>Approved Increases</b>				
Base operating support	\$262,500	\$0	\$262,500	0.00
<b>Total Increases</b>	<b>\$262,500</b>	<b>\$0</b>	<b>\$262,500</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$262,500</b>	<b>\$0</b>	<b>\$262,500</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$42,789,830</b>	<b>\$49,630,494</b>	<b>\$92,420,324</b>	<b>370.07</b>
<b>Percentage Change</b>	<b>0.62%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.00%</b>
<b>George Mason University</b>				
<b>2008-10 Base Budget</b>	<b>\$299,923,660</b>	<b>\$992,061,162</b>	<b>\$1,291,984,822</b>	<b>3,464.71</b>
<b>Approved Increases</b>				
Base Adequacy	\$1,829,746	\$1,527,588	\$3,357,334	0.00
Student Financial Aid	\$2,032,220	\$0	\$2,032,220	0.00
Research Funding	\$2,250,000	\$0	\$2,250,000	0.00
<b>Total Increases</b>	<b>\$6,111,966</b>	<b>\$1,527,588</b>	<b>\$7,639,554</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$6,111,966</b>	<b>\$1,527,588</b>	<b>\$7,639,554</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$306,035,626</b>	<b>\$993,588,750</b>	<b>\$1,299,624,376</b>	<b>3,464.71</b>
<b>Percentage Change</b>	<b>2.04%</b>	<b>0.15%</b>	<b>0.59%</b>	<b>0.00%</b>
<b>James Madison University</b>				
<b>2008-10 Base Budget</b>	<b>\$166,838,734</b>	<b>\$567,529,766</b>	<b>\$734,368,500</b>	<b>2,779.94</b>
<b>Approved Increases</b>				
Base Adequacy	\$978,562	\$1,112,382	\$2,090,944	0.00
Student Financial Aid	\$752,538	\$0	\$752,538	0.00
Increase auxiliary enterprises	\$0	\$30,892,150	\$30,892,150	38.50
<b>Total Increases</b>	<b>\$1,731,100</b>	<b>\$32,004,532</b>	<b>\$33,735,632</b>	<b>38.50</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,731,100</b>	<b>\$32,004,532</b>	<b>\$33,735,632</b>	<b>38.50</b>
<b>HB 30, AS APPROVED</b>	<b>\$168,569,834</b>	<b>\$599,534,298</b>	<b>\$768,104,132</b>	<b>2,818.44</b>
<b>Percentage Change</b>	<b>1.04%</b>	<b>5.64%</b>	<b>4.59%</b>	<b>1.38%</b>
<b>Longwood University</b>				
<b>2008-10 Base Budget</b>	<b>\$62,191,072</b>	<b>\$120,280,570</b>	<b>\$182,471,642</b>	<b>640.56</b>
<b>Approved Increases</b>				
Base Adequacy	\$380,114	\$234,956	\$615,070	0.00
Student Financial Aid	\$362,260	\$0	\$362,260	0.00
<b>Total Increases</b>	<b>\$742,374</b>	<b>\$234,956</b>	<b>\$977,330</b>	<b>0.00</b>



SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$742,374</b>	<b>\$234,956</b>	<b>\$977,330</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$62,933,446</b>	<b>\$120,515,526</b>	<b>\$183,448,972</b>	<b>640.56</b>
<b>Percentage Change</b>	<b>1.19%</b>	<b>0.20%</b>	<b>0.54%</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
<b>2008-10 Base Budget</b>	<b>\$104,749,970</b>	<b>\$193,132,898</b>	<b>\$297,882,868</b>	<b>982.37</b>
<b>Approved Increases</b>				
Base Adequacy	\$314,994	\$307,524	\$622,518	0.00
Student Financial Aid	\$745,392	\$0	\$745,392	0.00
Adjust the 100 percent cost policy for out-of-state students	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,060,386</b>	<b>\$307,524</b>	<b>\$1,367,910</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,060,386</b>	<b>\$307,524</b>	<b>\$1,367,910</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$105,810,356</b>	<b>\$193,440,422</b>	<b>\$299,250,778</b>	<b>982.37</b>
<b>Percentage Change</b>	<b>1.01%</b>	<b>0.16%</b>	<b>0.46%</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
<b>2008-10 Base Budget</b>	<b>\$244,925,984</b>	<b>\$364,120,530</b>	<b>\$609,046,514</b>	<b>2,282.74</b>
<b>Approved Increases</b>				
Base Adequacy	\$1,563,202	\$1,213,356	\$2,776,558	0.00
Student Financial Aid	\$2,165,638	\$0	\$2,165,638	0.00
Research Funding	\$3,000,000	\$0	\$3,000,000	0.00
ODU Maritime Programs	Language	\$800,000	\$800,000	0.00
Amend TELETECHNET program language	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$6,728,840</b>	<b>\$2,013,356</b>	<b>\$8,742,196</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$6,728,840</b>	<b>\$2,013,356</b>	<b>\$8,742,196</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$251,654,824</b>	<b>\$366,133,886</b>	<b>\$617,788,710</b>	<b>2,282.74</b>
<b>Percentage Change</b>	<b>2.75%</b>	<b>0.55%</b>	<b>1.44%</b>	<b>0.00%</b>
<b>Radford University</b>				
<b>2008-10 Base Budget</b>	<b>\$115,213,774</b>	<b>\$208,073,919</b>	<b>\$323,287,693</b>	<b>1,390.04</b>
<b>Approved Increases</b>				
Base Adequacy	\$628,056	\$401,544	\$1,029,600	0.00
Student Financial Aid	\$949,076	\$0	\$949,076	0.00
Doctoral degree authority	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,577,132</b>	<b>\$401,544</b>	<b>\$1,978,676</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,577,132</b>	<b>\$401,544</b>	<b>\$1,978,676</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$116,790,906</b>	<b>\$208,475,463</b>	<b>\$325,266,369</b>	<b>1,390.04</b>
<b>Percentage Change</b>	<b>1.37%</b>	<b>0.19%</b>	<b>0.61%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>				
<b>2008-10 Base Budget</b>	<b>\$49,796,140</b>	<b>\$140,251,366</b>	<b>\$190,047,506</b>	<b>682.66</b>
<b>Approved Increases</b>				
Base Adequacy	\$299,714	\$282,254	\$581,968	0.00
Student Financial Aid	\$185,248	\$0	\$185,248	0.00
<b>Total Increases</b>	<b>\$484,962</b>	<b>\$282,254</b>	<b>\$767,216</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$484,962</b>	<b>\$282,254</b>	<b>\$767,216</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$50,281,102</b>	<b>\$140,533,620</b>	<b>\$190,814,722</b>	<b>682.66</b>
<b>Percentage Change</b>	<b>0.97%</b>	<b>0.20%</b>	<b>0.40%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>				
<b>2008-10 Base Budget</b>	<b>\$314,211,166</b>	<b>\$1,624,308,772</b>	<b>\$1,938,519,938</b>	<b>7,615.96</b>
<b>Approved Increases</b>				
Base Adequacy	\$1,905,662	\$2,955,720	\$4,861,382	0.00
Student Financial Aid	\$140,188	\$0	\$140,188	0.00
Research Funding	\$4,293,750	\$0	\$4,293,750	0.00
Cancer Research	\$1,000,000	\$0	\$1,000,000	0.00
Restore Partial Funding for Nursing Workforce	\$500,000	\$0	\$500,000	0.00
<b>Total Increases</b>	<b>\$7,839,600</b>	<b>\$2,955,720</b>	<b>\$10,795,320</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$7,839,600</b>	<b>\$2,955,720</b>	<b>\$10,795,320</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$322,050,766</b>	<b>\$1,627,264,492</b>	<b>\$1,949,315,258</b>	<b>7,615.96</b>
<b>Percentage Change</b>	<b>2.50%</b>	<b>0.18%</b>	<b>0.56%</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$2,189,629,736</b>	<b>\$2,189,629,736</b>	<b>5,149.22</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$2,189,629,736</b>	<b>\$2,189,629,736</b>	<b>5,149.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
<b>2008-10 Base Budget</b>	<b>\$33,197,830</b>	<b>\$34,063,354</b>	<b>\$67,261,184</b>	<b>286.54</b>
<b>Approved Increases</b>				
Base Adequacy	\$131,934	\$75,184	\$207,118	0.00
Student Financial Aid	\$237,968	\$0	\$237,968	0.00
<b>Total Increases</b>	<b>\$369,902</b>	<b>\$75,184</b>	<b>\$445,086</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$369,902</b>	<b>\$75,184</b>	<b>\$445,086</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$33,567,732</b>	<b>\$34,138,538</b>	<b>\$67,706,270</b>	<b>286.54</b>
<b>Percentage Change</b>	<b>1.11%</b>	<b>0.22%</b>	<b>0.66%</b>	<b>0.00%</b>
<b>Virginia Commonwealth University - Academic Division</b>				
<b>2008-10 Base Budget</b>	<b>\$430,958,934</b>	<b>\$1,317,535,821</b>	<b>\$1,748,494,755</b>	<b>5,182.09</b>
<b>Approved Increases</b>				
Base Adequacy	\$4,848,334	\$4,351,540	\$9,199,874	0.00
Student Financial Aid	\$3,054,340	\$0	\$3,054,340	0.00
Research Funding	\$2,325,000	\$0	\$2,325,000	0.00
Cancer Research	\$1,000,000	\$0	\$1,000,000	0.00
Expand autism services	\$150,000	\$0	\$150,000	0.00
Establish a satellite dental clinic in Southwest Virginia	\$50,000	\$0	\$50,000	0.00
<b>Total Increases</b>	<b>\$11,427,674</b>	<b>\$4,351,540</b>	<b>\$15,779,214</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Adjustment for Tier 3 Status	(\$1,217,000)	\$0	(\$1,217,000)	0.00
<b>Total Decreases</b>	(\$1,217,000)	\$0	(\$1,217,000)	0.00
<b>Total: Approved Amendments</b>	<b>\$10,210,674</b>	<b>\$4,351,540</b>	<b>\$14,562,214</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$441,169,608</b>	<b>\$1,321,887,361</b>	<b>\$1,763,056,969</b>	<b>5,182.09</b>
<b>Percentage Change</b>	<b>2.37%</b>	<b>0.33%</b>	<b>0.83%</b>	<b>0.00%</b>
<b>Virginia Community College System</b>				
<b>2008-10 Base Budget</b>	<b>\$833,720,032</b>	<b>\$1,159,180,098</b>	<b>\$1,992,900,130</b>	<b>8,870.15</b>
<b>Approved Increases</b>				
Base Adequacy	\$4,406,150	\$3,100,068	\$7,506,218	0.00
Student Financial Aid	\$5,188,922	\$0	\$5,188,922	0.00
Transfer funding from Virginia Employment Commission for Workforce Development	\$0	\$98,512,948	\$98,512,948	38.00
Restore Partial Funding for Nursing Workforce	\$500,000	\$0	\$500,000	0.00
Use of Base Adequacy Language	\$0	\$0	\$0	0.00
Career Readiness Certificate Program Language	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$10,095,072</b>	<b>\$101,613,016</b>	<b>\$111,708,088</b>	<b>38.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$10,095,072</b>	<b>\$101,613,016</b>	<b>\$111,708,088</b>	<b>38.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$843,815,104</b>	<b>\$1,260,793,114</b>	<b>\$2,104,608,218</b>	<b>8,908.15</b>
<b>Percentage Change</b>	<b>1.21%</b>	<b>8.77%</b>	<b>5.61%</b>	<b>0.43%</b>
<b>Virginia Military Institute</b>				
<b>2008-10 Base Budget</b>	<b>\$32,563,298</b>	<b>\$87,613,944</b>	<b>\$120,177,242</b>	<b>463.77</b>
<b>Approved Increases</b>				
Base Adequacy	\$85,672	\$143,394	\$229,066	0.00
Student Financial Aid	\$9,988	\$0	\$9,988	0.00
<b>Total Increases</b>	<b>\$95,660</b>	<b>\$143,394</b>	<b>\$239,054</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Transfer Unique Military Activity funds to VPI	(\$3,139,648)	\$0	(\$3,139,648)	0.00
<b>Total Decreases</b>	<b>(\$3,139,648)</b>	<b>\$0</b>	<b>(\$3,139,648)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$3,043,988)</b>	<b>\$143,394</b>	<b>(\$2,900,594)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$29,519,310</b>	<b>\$87,757,338</b>	<b>\$117,276,648</b>	<b>463.77</b>
<b>Percentage Change</b>	<b>-9.35%</b>	<b>0.16%</b>	<b>-2.41%</b>	<b>0.00%</b>
<b>Virginia Polytechnic Inst. and State University</b>				
<b>2008-10 Base Budget</b>	<b>\$387,499,558</b>	<b>\$1,532,084,144</b>	<b>\$1,919,583,702</b>	<b>6,187.98</b>
<b>Approved Increases</b>				
Base Adequacy	\$3,558,666	\$4,914,348	\$8,473,014	0.00
Student Financial Aid	\$816,536	\$0	\$816,536	0.00
Research Funding	\$5,643,750	\$0	\$5,643,750	0.00
Transfer Unique Military Activity funds from VMI	\$3,139,648	\$0	\$3,139,648	0.00
<b>Total Increases</b>	<b>\$13,158,600</b>	<b>\$4,914,348</b>	<b>\$18,072,948</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$13,158,600</b>	<b>\$4,914,348</b>	<b>\$18,072,948</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$400,658,158</b>	<b>\$1,536,998,492</b>	<b>\$1,937,656,650</b>	<b>6,187.98</b>
<b>Percentage Change</b>	<b>3.40%</b>	<b>0.32%</b>	<b>0.94%</b>	<b>0.00%</b>
<b>Extension and Agricultural Experiment Station Division</b>				
<b>2008-10 Base Budget</b>	<b>\$134,009,776</b>	<b>\$37,081,144</b>	<b>\$171,090,920</b>	<b>1,074.41</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$134,009,776</b>	<b>\$37,081,144</b>	<b>\$171,090,920</b>	<b>1,074.41</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State University</b>				
<b>2008-10 Base Budget</b>	<b>\$74,850,586</b>	<b>\$162,833,133</b>	<b>\$237,683,719</b>	<b>744.06</b>
<b>Approved Increases</b>				
Base Adequacy	\$253,088	\$291,188	\$544,276	0.00
Student Financial Aid	\$1,074,146	\$0	\$1,074,146	0.00
Increase NGF for debt service	\$0	\$2,291,250	\$2,291,250	0.00
Establish technology positions	\$0	\$0	\$0	28.00
Increase NGF for auxiliary services	\$0	\$3,075,722	\$3,075,722	0.00
<b>Total Increases</b>	<b>\$1,327,234</b>	<b>\$5,658,160</b>	<b>\$6,985,394</b>	<b>28.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,327,234</b>	<b>\$5,658,160</b>	<b>\$6,985,394</b>	<b>28.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$76,177,820</b>	<b>\$168,491,293</b>	<b>\$244,669,113</b>	<b>772.06</b>
<b>Percentage Change</b>	<b>1.77%</b>	<b>3.47%</b>	<b>2.94%</b>	<b>3.76%</b>
<b>Cooperative Extension and Agricultural Research Service</b>				
<b>2008-10 Base Budget</b>	<b>\$9,570,322</b>	<b>\$10,128,190</b>	<b>\$19,698,512</b>	<b>82.75</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$9,570,322</b>	<b>\$10,128,190</b>	<b>\$19,698,512</b>	<b>82.75</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>				
<b>2008-10 Base Budget</b>	<b>\$32,813,856</b>	<b>\$0</b>	<b>\$32,813,856</b>	<b>0.00</b>
<b>Approved Increases</b>				
Increase operating support for medical education	\$465,690	\$0	\$465,690	0.00
Research Funding	\$1,125,000	\$0	\$1,125,000	0.00
<b>Total Increases</b>	<b>\$1,590,690</b>	<b>\$0</b>	<b>\$1,590,690</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,590,690</b>	<b>\$0</b>	<b>\$1,590,690</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$34,404,546</b>	<b>\$0</b>	<b>\$34,404,546</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>4.85%</b>	<b>0.00%</b>	<b>4.85%</b>	<b>0.00%</b>
<b>New College Institute</b>				
<b>2008-10 Base Budget</b>	<b>\$2,469,618</b>	<b>\$2,502,434</b>	<b>\$4,972,052</b>	<b>8.00</b>
<b>Approved Increases</b>				
Increase operating support	\$750,000	\$0	\$750,000	3.00
<b>Total Increases</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>3.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>3.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,219,618</b>	<b>\$2,502,434</b>	<b>\$5,722,052</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>30.37%</b>	<b>0.00%</b>	<b>15.08%</b>	<b>37.50%</b>
<b>Institute for Advanced Learning and Research</b>				
<b>2008-10 Base Budget</b>	<b>\$11,821,146</b>	<b>\$0</b>	<b>\$11,821,146</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Increase operating support	\$975,037	\$0	\$975,037	0.00
<b>Total Increases</b>	\$975,037	\$0	\$975,037	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$975,037</b>	<b>\$0</b>	<b>\$975,037</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$12,796,183</b>	<b>\$0</b>	<b>\$12,796,183</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>8.25%</b>	<b>0.00%</b>	<b>8.25%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>				
<b>2008-10 Base Budget</b>	<b>\$2,496,780</b>	<b>\$0</b>	<b>\$2,496,780</b>	<b>0.00</b>
<b>Approved Increases</b>				
Operations and maintenance of a new facility	\$140,000	\$0	\$140,000	0.00
Eliminate Reporting Requirement	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$140,000	\$0	\$140,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$140,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$2,636,780</b>	<b>\$0</b>	<b>\$2,636,780</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.61%</b>	<b>0.00%</b>	<b>5.61%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>				
<b>2008-10 Base Budget</b>	<b>\$2,885,330</b>	<b>\$804,824</b>	<b>\$3,690,154</b>	<b>17.00</b>
<b>Approved Increases</b>				
Increase operating support	\$1,208,000	\$0	\$1,208,000	5.00
<b>Total Increases</b>	\$1,208,000	\$0	\$1,208,000	5.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,208,000</b>	<b>\$0</b>	<b>\$1,208,000</b>	<b>5.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$4,093,330</b>	<b>\$804,824</b>	<b>\$4,898,154</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>41.87%</b>	<b>0.00%</b>	<b>32.74%</b>	<b>29.41%</b>
<b>Southwest Virginia Higher Education Center</b>				
<b>2008-10 Base Budget</b>	<b>\$4,059,984</b>	<b>\$14,371,128</b>	<b>\$18,431,112</b>	<b>33.00</b>
<b>Approved Increases</b>				
Increase operating support	\$250,000	\$0	\$250,000	0.00
<b>Total Increases</b>	\$250,000	\$0	\$250,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$4,309,984</b>	<b>\$14,371,128</b>	<b>\$18,681,112</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>6.16%</b>	<b>0.00%</b>	<b>1.36%</b>	<b>0.00%</b>
<b>Jefferson Science Associates, LLC</b>				
<b>2008-10 Base Budget</b>	<b>\$3,006,252</b>	<b>\$0</b>	<b>\$3,006,252</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,006,252</b>	<b>\$0</b>	<b>\$3,006,252</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Tuition Moderation Incentive Fund</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Tuition Moderation Incentive Fund	\$35,000,000	\$0	\$35,000,000	0.00
<b>Total Increases</b>	\$35,000,000	\$0	\$35,000,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$35,000,000</b>	<b>\$0</b>	<b>\$35,000,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$35,000,000</b>	<b>\$0</b>	<b>\$35,000,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
Jefferson Lab Expansion Project	\$6,000,000	\$0	\$6,000,000	0.00
Commonwealth Technology Research Fund	\$2,000,000	\$0	\$2,000,000	0.00
Continue coastal research funding (VCERC)	\$1,600,000	\$0	\$1,600,000	0.00
Hampton University Proton Beam Initiative	\$500,000	\$0	\$500,000	0.00
<b>Total Increases</b>	<b>\$10,100,000</b>	<b>\$0</b>	<b>\$10,100,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$10,100,000</b>	<b>\$0</b>	<b>\$10,100,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$10,100,000</b>	<b>\$0</b>	<b>\$10,100,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
HEETF Allocations	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Higher Education</b>				
<b>2008-10 Base Budget</b>	<b>\$3,741,695,580</b>	<b>\$11,335,720,866</b>	<b>\$15,077,416,446</b>	<b>50,677.37</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$115,952,039	\$160,810,396	\$276,762,435	115.50
<b>Total Decreases</b>	(\$4,858,852)	\$0	(\$4,858,852)	0.00
<b>Total: Approved Amendments</b>	<b>\$111,093,187</b>	<b>\$160,810,396</b>	<b>\$271,903,583</b>	<b>115.50</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,852,788,767</b>	<b>\$11,496,531,262</b>	<b>\$15,349,320,029</b>	<b>50,792.87</b>
<b>Percentage Change</b>	<b>2.97%</b>	<b>1.42%</b>	<b>1.80%</b>	<b>0.23%</b>
<b>Frontier Culture Museum of Virginia</b>				
<b>2008-10 Base Budget</b>	<b>\$3,593,342</b>	<b>\$892,586</b>	<b>\$4,485,928</b>	<b>40.50</b>
<b>Approved Increases</b>				
Operation and maintenance of new facilities	\$30,500	\$0	\$30,500	0.00
<b>Total Increases</b>	<b>\$30,500</b>	<b>\$0</b>	<b>\$30,500</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$30,500</b>	<b>\$0</b>	<b>\$30,500</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,623,842</b>	<b>\$892,586</b>	<b>\$4,516,428</b>	<b>40.50</b>
<b>Percentage Change</b>	<b>0.85%</b>	<b>0.00%</b>	<b>0.68%</b>	<b>0.00%</b>
<b>Gunston Hall</b>				
<b>2008-10 Base Budget</b>	<b>\$1,291,174</b>	<b>\$718,206</b>	<b>\$2,009,380</b>	<b>11.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,291,174</b>	<b>\$718,206</b>	<b>\$2,009,380</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
<b>2008-10 Base Budget</b>	<b>\$17,682,258</b>	<b>\$16,692,974</b>	<b>\$34,375,232</b>	<b>199.00</b>
<b>Approved Increases</b>				
Operation and maintenance for gallery expansion	\$170,000	\$0	\$170,000	0.00
<b>Total Increases</b>	\$170,000	\$0	\$170,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$170,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$17,852,258</b>	<b>\$16,692,974</b>	<b>\$34,545,232</b>	<b>199.00</b>
<b>Percentage Change</b>	<b>0.96%</b>	<b>0.00%</b>	<b>0.49%</b>	<b>0.00%</b>
<b>Jamestown 2007</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>				
<b>2008-10 Base Budget</b>	<b>\$61,588,060</b>	<b>\$20,549,562</b>	<b>\$82,137,622</b>	<b>208.00</b>
<b>Approved Increases</b>				
LOV - Electronic Content/State Records	\$550,000	\$0	\$550,000	0.00
Increase aid for Fairfax Public Library System	\$100,000	\$0	\$100,000	0.00
<b>Total Increases</b>	\$650,000	\$0	\$650,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$62,238,060</b>	<b>\$20,549,562</b>	<b>\$82,787,622</b>	<b>208.00</b>
<b>Percentage Change</b>	<b>1.06%</b>	<b>0.00%</b>	<b>0.79%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>				
<b>2008-10 Base Budget</b>	<b>\$11,242,640</b>	<b>\$10,562,732</b>	<b>\$21,805,372</b>	<b>102.00</b>
<b>Approved Increases</b>				
Implement State Agency Risk Management and Internal Control Standards (ARMICS) Regulations	\$44,200	\$0	\$44,200	0.00
<b>Total Increases</b>	\$44,200	\$0	\$44,200	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$44,200</b>	<b>\$0</b>	<b>\$44,200</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$11,286,840</b>	<b>\$10,562,732</b>	<b>\$21,849,572</b>	<b>102.00</b>
<b>Percentage Change</b>	<b>0.39%</b>	<b>0.00%</b>	<b>0.20%</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>				
<b>2008-10 Base Budget</b>	<b>\$12,436,898</b>	<b>\$1,610,746</b>	<b>\$14,047,644</b>	<b>5.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Revenue from income tax donations	\$0	\$30,000	\$30,000	0.00
<b>Total Increases</b>	\$0	\$30,000	\$30,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$12,436,898</b>	<b>\$1,640,746</b>	<b>\$14,077,644</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.86%</b>	<b>0.21%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>				
<b>2008-10 Base Budget</b>	<b>\$18,635,334</b>	<b>\$18,900,162</b>	<b>\$37,535,496</b>	<b>165.50</b>
<b>Approved Increases</b>				
Staff and program support for museum expansion	\$2,664,198	\$1,442,793	\$4,106,991	14.00
<b>Total Increases</b>	\$2,664,198	\$1,442,793	\$4,106,991	14.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$2,664,198</b>	<b>\$1,442,793</b>	<b>\$4,106,991</b>	<b>14.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$21,299,532</b>	<b>\$20,342,955</b>	<b>\$41,642,487</b>	<b>179.50</b>
<b>Percentage Change</b>	<b>14.30%</b>	<b>7.63%</b>	<b>10.94%</b>	<b>8.46%</b>
<b>Total: Other Education</b>				
<b>2008-10 Base Budget</b>	<b>\$126,469,706</b>	<b>\$69,926,968</b>	<b>\$196,396,674</b>	<b>731.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$3,558,898	\$1,472,793	\$5,031,691	14.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$3,558,898</b>	<b>\$1,472,793</b>	<b>\$5,031,691</b>	<b>14.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$130,028,604</b>	<b>\$71,399,761</b>	<b>\$201,428,365</b>	<b>745.00</b>
<b>Percentage Change</b>	<b>2.81%</b>	<b>2.11%</b>	<b>2.56%</b>	<b>1.92%</b>
<b>Total: Education</b>				
<b>2008-10 Base Budget</b>	<b>\$15,683,763,208</b>	<b>\$13,370,828,898</b>	<b>\$29,054,592,106</b>	<b>52,023.37</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$1,254,130,614	\$365,240,164	\$1,619,370,778	180.50
<b>Total Decreases</b>	(\$1,161,079,969)	\$855,975,422	(\$305,104,547)	-130.00
<b>Total: Approved Amendments</b>	<b>\$93,050,645</b>	<b>\$1,221,215,586</b>	<b>\$1,314,266,231</b>	<b>50.50</b>
<b>HB 30, AS APPROVED</b>	<b>\$15,776,813,853</b>	<b>\$14,592,044,484</b>	<b>\$30,368,858,337</b>	<b>52,073.87</b>
<b>Percentage Change</b>	<b>0.59%</b>	<b>9.13%</b>	<b>4.52%</b>	<b>0.10%</b>
<b>Finance</b>				
<b>Secretary of Finance</b>				
<b>2008-10 Base Budget</b>	<b>\$1,314,932</b>	<b>\$0</b>	<b>\$1,314,932</b>	<b>5.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,314,932</b>	<b>\$0</b>	<b>\$1,314,932</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts</b>				
<b>2008-10 Base Budget</b>	<b>\$23,062,650</b>	<b>\$839,286</b>	<b>\$23,901,936</b>	<b>119.00</b>
<b>Approved Increases</b>				
Consolidate support for small agencies to meet the information technology security audit standards	\$682,464	\$0	\$682,464	2.00
Increase positions in payroll service bureau due to increased workload	\$0	\$0	\$0	4.00
<b>Total Increases</b>	<b>\$682,464</b>	<b>\$0</b>	<b>\$682,464</b>	<b>6.00</b>



SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$682,464</b>	<b>\$0</b>	<b>\$682,464</b>	<b>6.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$23,745,114</b>	<b>\$839,286</b>	<b>\$24,584,400</b>	<b>125.00</b>
<b>Percentage Change</b>	<b>2.96%</b>	<b>0.00%</b>	<b>2.86%</b>	<b>5.04%</b>
<b>Department of Accounts Transfer Payments</b>				
<b>2008-10 Base Budget</b>	<b>\$129,156,552</b>	<b>\$2,089,556</b>	<b>\$131,246,108</b>	<b>0.00</b>
<b>Approved Increases</b>				
NVTC 2% Gas Tax Appropriation	\$0	\$143,619,677	\$143,619,677	0.00
Provide funding for the mandatory Revenue Stabilization Fund deposit	\$21,320,527	\$0	\$21,320,527	0.00
Fund line of duty estimated "other post employment benefits"	\$3,900,000	\$0	\$3,900,000	0.00
<b>Total Increases</b>	<b>\$25,220,527</b>	<b>\$143,619,677</b>	<b>\$168,840,204</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Eliminate distribution of alcoholic beverage control profits and wine taxes	(\$17,000,000)	\$0	(\$17,000,000)	0.00
<b>Total Decreases</b>	<b>(\$17,000,000)</b>	<b>\$0</b>	<b>(\$17,000,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$8,220,527</b>	<b>\$143,619,677</b>	<b>\$151,840,204</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$137,377,079</b>	<b>\$145,709,233</b>	<b>\$283,086,312</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>6.36%</b>	<b>6873.22%</b>	<b>115.69%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>				
<b>2008-10 Base Budget</b>	<b>\$16,673,246</b>	<b>\$500,000</b>	<b>\$17,173,246</b>	<b>68.00</b>
<b>Approved Increases</b>				
Technical position correction	\$0	\$0	\$0	5.00
Report on Fiscal Impact of Salary Increases for DMHMRSAS Facilities	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.00</b>
<b>Approved Decreases</b>				
Capture savings using an alternative method to produce the Budget Document	(\$12,000)	\$0	(\$12,000)	0.00
<b>Total Decreases</b>	<b>(\$12,000)</b>	<b>\$0</b>	<b>(\$12,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$12,000)</b>	<b>\$0</b>	<b>(\$12,000)</b>	<b>5.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$16,661,246</b>	<b>\$500,000</b>	<b>\$17,161,246</b>	<b>73.00</b>
<b>Percentage Change</b>	<b>-0.07%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>7.35%</b>
<b>Department of Taxation</b>				
<b>2008-10 Base Budget</b>	<b>\$176,253,124</b>	<b>\$19,038,656</b>	<b>\$195,291,780</b>	<b>946.50</b>
<b>Approved Increases</b>				
Administer the new locally imposed motor vehicle fuel sales tax and sales and use tax on motor vehicle repairs	Language	\$0	\$0	0.00
Expand use of the Contract Collector Fund to include audit functions	Language	\$0	\$0	0.00
Waiver of late penalties if due to agency system failures	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Administrative savings from electronic submission of large income tax returns	(\$276,500)	\$0	(\$276,500)	0.00
<b>Total Decreases</b>	<b>(\$276,500)</b>	<b>\$0</b>	<b>(\$276,500)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$276,500)</b>	<b>\$0</b>	<b>(\$276,500)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$175,976,624</b>	<b>\$19,038,656</b>	<b>\$195,015,280</b>	<b>946.50</b>
<b>Percentage Change</b>	<b>-0.16%</b>	<b>0.00%</b>	<b>-0.14%</b>	<b>0.00%</b>
<b>Department of the Treasury</b>				
<b>2008-10 Base Budget</b>	<b>\$15,650,052</b>	<b>\$18,173,340</b>	<b>\$33,823,392</b>	<b>123.00</b>
<b>Approved Increases</b>				
Establish an additional credit analyst position for investments made by the Local Government Investment Pool	\$0	\$147,012	\$147,012	1.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$147,012</b>	<b>\$147,012</b>	<b>1.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

**2008-10 BIENNIAL TOTAL**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Amend debt service reporting requirement	Language	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$147,012</b>	<b>\$147,012</b>	<b>1.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$15,650,052</b>	<b>\$18,320,352</b>	<b>\$33,970,404</b>	<b>124.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.81%</b>	<b>0.43%</b>	<b>0.81%</b>
<b>Treasury Board</b>				
<b>2008-10 Base Budget</b>	<b>\$819,703,552</b>	<b>\$22,536,728</b>	<b>\$842,240,280</b>	<b>0.00</b>
<b>Approved Increases</b>				
Debt service for new issuances through existing approved bond projects	\$136,525,605	(\$5,730)	\$136,519,875	0.00
Debt service on proposed capital bond program	\$17,300,000	\$0	\$17,300,000	0.00
Debt service for maintenance reserve revolving loan fund	\$16,700,000	\$0	\$16,700,000	0.00
Lease payments for HEETF allocations	\$12,882,750	\$0	\$12,882,750	0.00
Prince William Manassas Regional Adult Detention Center	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$183,408,355</b>	<b>(\$5,730)</b>	<b>\$183,402,625</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Adjust HEETF payments based on 7-year amortization	(\$9,050,000)	\$0	(\$9,050,000)	0.00
<b>Total Decreases</b>	<b>(\$9,050,000)</b>	<b>\$0</b>	<b>(\$9,050,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$174,358,355</b>	<b>(\$5,730)</b>	<b>\$174,352,625</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$994,061,907</b>	<b>\$22,530,998</b>	<b>\$1,016,592,905</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>21.27%</b>	<b>-0.03%</b>	<b>20.70%</b>	<b>0.00%</b>
<b>Total: Finance</b>				
<b>2008-10 Base Budget</b>	<b>\$1,181,814,108</b>	<b>\$63,177,566</b>	<b>\$1,244,991,674</b>	<b>1,261.50</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$209,311,346	\$143,760,959	\$353,072,305	12.00
<b>Total Decreases</b>	(\$26,338,500)	\$0	(\$26,338,500)	0.00
<b>Total: Approved Amendments</b>	<b>\$182,972,846</b>	<b>\$143,760,959</b>	<b>\$326,733,805</b>	<b>12.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,364,786,954</b>	<b>\$206,938,525</b>	<b>\$1,571,725,479</b>	<b>1,273.50</b>
<b>Percentage Change</b>	<b>15.48%</b>	<b>227.55%</b>	<b>26.24%</b>	<b>0.95%</b>
<b>Health and Human Resources</b>				
<b>Secretary of Health &amp; Human Resources</b>				
<b>2008-10 Base Budget</b>	<b>\$3,609,444</b>	<b>\$0</b>	<b>\$3,609,444</b>	<b>6.00</b>
<b>Approved Increases</b>				
Reporting Requirements for ECOs, TDOs, and Involuntary Commitment Hearings	Language	\$0	\$0	0.00
Auxiliary Grants for Pilot Housing Program for MH Consumers	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,609,444</b>	<b>\$0</b>	<b>\$3,609,444</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Comprehensive Services for At-Risk Youth and Families</b>				
<b>2008-10 Base Budget</b>	<b>\$477,692,969</b>	<b>\$106,181,071</b>	<b>\$583,874,040</b>	<b>0.00</b>
<b>Approved Increases</b>				
Mandatory caseload and cost increases	\$158,626,991	\$0	\$158,626,991	0.00
Increase family foster care rates	\$3,210,160	\$0	\$3,210,160	0.00
Purchase of a CSA information system	\$277,000	\$0	\$277,000	0.00
CSA Report on interagency guidelines	Language	\$0	\$0	0.00
Adjust utilization management language	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$162,114,151</b>	<b>\$0</b>	<b>\$162,114,151</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
GOV:CSA match rate, incentives for community services	(\$12,523,217)	\$0	(\$12,523,217)	0.00
GA:CSA match rate, incentives for community services & exemptions	\$7,239,927	\$0	\$7,239,927	0.00
Improve use of Medicaid	(\$2,000,000)	\$0	(\$2,000,000)	0.00
TANF for GF in CSA Trust Fund Grant Programs	(\$965,579)	\$965,579	\$0	0.00
<b>Total Decreases</b>	(\$8,248,869)	\$965,579	(\$7,283,290)	0.00
<b>Total: Approved Amendments</b>	<b>\$153,865,282</b>	<b>\$965,579</b>	<b>\$154,830,861</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$631,558,251</b>	<b>\$107,146,650</b>	<b>\$738,704,901</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>32.21%</b>	<b>0.91%</b>	<b>26.52%</b>	<b>0.00%</b>
<b>Department for the Aging</b>				
<b>2008-10 Base Budget</b>	<b>\$37,407,984</b>	<b>\$63,453,264</b>	<b>\$100,861,248</b>	<b>27.00</b>
<b>Approved Increases</b>				
Aging Together Partnership	\$200,000	\$0	\$200,000	0.00
Central Virginia Area Agency on Aging	\$75,000	\$0	\$75,000	0.00
Pilot Care Coordination Program	Language	\$0	\$0	0.00
Designate AAAs as lead agency for No Wrong Door	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$275,000	\$0	\$275,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$37,682,984</b>	<b>\$63,453,264</b>	<b>\$101,136,248</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>0.74%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>				
<b>2008-10 Base Budget</b>	<b>\$2,749,202</b>	<b>\$28,778,156</b>	<b>\$31,527,358</b>	<b>14.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$2,749,202</b>	<b>\$28,778,156</b>	<b>\$31,527,358</b>	<b>14.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Health</b>				
<b>2008-10 Base Budget</b>	<b>\$350,409,494</b>	<b>\$764,666,980</b>	<b>\$1,115,076,474</b>	<b>3,791.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Funding for community health centers	\$2,700,000	\$0	\$2,700,000	0.00
Funding for free clinics	\$2,550,000	\$0	\$2,550,000	0.00
Additional lease costs for local health departments	\$1,416,160	\$725,894	\$2,142,054	0.00
Salary Adjustments for Chief Medical Examiner and forensic pathologist positions	\$758,186	\$0	\$758,186	0.00
Patient Advocate Foundation	\$500,000	\$0	\$500,000	0.00
Add funds to support Office of Drinking Water Programs	\$500,000	\$0	\$500,000	0.00
Expand breast and cervical cancer screening services	\$300,000	\$0	\$300,000	0.00
Bedford Hospice House, Inc.	\$200,000	\$0	\$200,000	0.00
Va. Dental Health Foundation's Mission of Mercy	\$50,000	\$0	\$50,000	0.00
Fairfax County-Jeanie Schmidt Free Clinic	\$50,000	\$0	\$50,000	0.00
Increase NGF for Supplemental Nutrition Program for WIC	\$0	\$46,216,512	\$46,216,512	0.00
Increase NGF for EMS	\$0	\$8,326,206	\$8,326,206	0.00
Increase NGF for Trauma Centers	\$0	\$8,400,000	\$8,400,000	0.00
Add NGF for CDC grant to expand immunization registry	\$0	\$2,618,184	\$2,618,184	9.00
Restructuring of Emergency Services Advisory Councils	Language	\$0	\$0	0.00
Increase nursing home beds in certain facilities	Language	\$0	\$0	0.00
Regional Health Planning Agencies Language	Language	\$0	\$0	0.00
Correct Language to Reflect Funding of OB Pilot Projects	Language	\$0	\$0	0.00
Clarify health professional scholarship language	Language	\$0	\$0	0.00
Authorize charging of market rates for medical care services	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$9,024,346</b>	<b>\$66,286,796</b>	<b>\$75,311,142</b>	<b>9.00</b>
<b>Approved Decreases</b>				
Reduce NGF for Drinking Water State Revolving Fund	\$0	(\$9,000,000)	(\$9,000,000)	0.00
Increase fees for certain environmental services	(\$2,250,000)	\$5,950,193	\$3,700,193	0.00
TANF for GF in CHIP of Virginia	(\$1,070,945)	\$1,070,945	\$0	0.00
Eliminate funding for Area Health Education Centers	(\$800,000)	\$0	(\$800,000)	0.00
Reduce funds for Regional Health Planning Agencies	(\$632,836)	\$0	(\$632,836)	0.00
Funding for E-Health Records Grants	(\$650,000)	\$0	(\$650,000)	0.00
Reduce funding to Public Health Toxicology	(\$551,576)	\$0	(\$551,576)	-2.00
TANF for GF in Teen Pregnancy Prevention Programs	(\$455,000)	\$455,000	\$0	0.00
TANF for GF in Partners in Prevention Program	(\$382,500)	\$382,500	\$0	0.00
<b>Total Decreases</b>	<b>(\$6,792,857)</b>	<b>(\$1,141,362)</b>	<b>(\$7,934,219)</b>	<b>-2.00</b>
<b>Total: Approved Amendments</b>	<b>\$2,231,489</b>	<b>\$65,145,434</b>	<b>\$67,376,923</b>	<b>7.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$352,640,983</b>	<b>\$829,812,414</b>	<b>\$1,182,453,397</b>	<b>3,798.00</b>
<b>Percentage Change</b>	<b>0.64%</b>	<b>8.52%</b>	<b>6.04%</b>	<b>0.18%</b>
<b>Department of Health Professions</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$51,266,261</b>	<b>\$51,266,261</b>	<b>204.00</b>
<b>Approved Increases</b>				
Add funds and positions for disciplinary process and admin. Proceedings	\$0	\$1,641,619	\$1,641,619	8.00
Additional NGF for Prescription Drug Monitoring Program	\$0	\$1,577,596	\$1,577,596	2.00
Add position to address new accounting requirements	\$0	\$161,102	\$161,102	1.00
Enforcement of Medication Aide Training Requirement	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$3,380,317</b>	<b>\$3,380,317</b>	<b>11.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$3,380,317</b>	<b>\$3,380,317</b>	<b>11.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$54,646,578</b>	<b>\$54,646,578</b>	<b>215.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>6.59%</b>	<b>6.59%</b>	<b>5.39%</b>
<b>Department of Medical Assistance Services</b>				
<b>2008-10 Base Budget</b>	<b>\$5,131,612,760</b>	<b>\$6,135,642,114</b>	<b>\$11,267,254,874</b>	<b>357.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Medicaid utilization and inflation	\$324,977,149	\$344,912,995	\$669,890,144	0.00
Add community mental retardation waiver slots	\$29,217,600	\$29,217,600	\$58,435,200	3.00
FAMIS utilization and inflation	\$16,962,067	\$31,344,677	\$48,306,744	0.00
Medicaid SCHIP utilization and inflation	\$10,258,275	\$19,033,358	\$29,291,633	0.00
MR Waiver Congregate Care 3.6% Rate Increase	\$10,000,000	\$10,000,000	\$20,000,000	0.00
Expand access to prenatal care for pregnant women (FAMIS Moms)	\$1,571,514	\$2,918,526	\$4,490,040	0.00
Add funds to implement acute and long-term care integration initiative	\$479,888	\$529,888	\$1,009,776	2.00
Add funds for the Uninsured Medical Catastrophe Fund	\$450,000	\$0	\$450,000	0.00
Increase federal funding for Health Dept. long-term care pre-admission screening	\$0	\$1,768,825	\$1,768,825	0.00
Reflect NGF Appropriation for Contractor Costs	\$0	\$1,530,000	\$1,530,000	0.00
Medicaid Incentives for Healthy Lifestyles	Language	\$0	\$0	0.00
Adjust Dates for Reporting on AMP	Language	\$0	\$0	0.00
Medicaid Eligibility Related to Life Estates	Language	\$0	\$0	0.00
Authority to include life estates in determining Medicaid eligibility	Language	\$0	\$0	0.00
Authority to increase MR and DD waiver slots for Money Follows the Person Demonstration	Language	\$0	\$0	0.00
Authority to Implement site-of-service differential for physician services	Language	\$0	\$0	0.00
Authority to implement prior authorization and utilization reviews for community-based mental health services	Language	\$0	\$0	2.00
Realign Medicaid Rate for Supported Employment	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$393,916,493</b>	<b>\$441,255,869</b>	<b>\$835,172,362</b>	<b>7.00</b>
<b>Approved Decreases</b>				
Reduce Inflation for Inpatient Hospital Services	(\$29,633,333)	(\$29,633,333)	(\$59,266,666)	0.00
Adjust GF for Increases in Virginia Health Care Fund	(\$26,349,626)	\$26,349,626	\$0	0.00
Nursing Home Rate Reductions	(\$11,578,000)	(\$11,578,000)	(\$23,156,000)	0.00
GOV:Apply PDL to Behavioral Health Drugs	(\$2,000,000)	(\$2,000,000)	(\$4,000,000)	0.00
GA:Exempt Behavioral Health Drugs from PDL	\$2,000,000	\$2,000,000	\$4,000,000	0.00
Reduce funding for involuntary mental commitments	(\$1,816,479)	\$0	(\$1,816,479)	0.00
Begin chronic care case management program	(\$1,583,282)	(\$1,583,282)	(\$3,166,564)	1.00
Limit primary care case management program to certain localities	(\$934,611)	(\$934,611)	(\$1,869,222)	0.00
Align funding for the Alzheimer's waiver	(\$400,000)	(\$400,000)	(\$800,000)	0.00
Enhance Medicaid oversight activities	(\$85,000)	(\$115,000)	(\$200,000)	0.00
Adjust funds for Indigent Health Care Trust Fund	\$0	(\$3,600,000)	(\$3,600,000)	0.00
Adjust funds for State and Local Hosp. Prog.	\$0	(\$1,600,000)	(\$1,600,000)	0.00
<b>Total Decreases</b>	<b>(\$72,380,331)</b>	<b>(\$23,094,600)</b>	<b>(\$95,474,931)</b>	<b>1.00</b>
<b>Total: Approved Amendments</b>	<b>\$321,536,162</b>	<b>\$418,161,269</b>	<b>\$739,697,431</b>	<b>8.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$5,453,148,922</b>	<b>\$6,553,803,383</b>	<b>\$12,006,952,305</b>	<b>365.00</b>
<b>Percentage Change</b>	<b>6.27%</b>	<b>6.82%</b>	<b>6.57%</b>	<b>2.24%</b>
<b>Department of Mental Health, Mental Retardation and Substance Abuse Services</b>				
<b>2008-10 Base Budget</b>	<b>\$1,132,543,063</b>	<b>\$752,907,888</b>	<b>\$1,885,450,951</b>	<b>9,704.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Allocation of Funding for Mental Health Services	\$28,306,164	\$0	\$28,306,164	0.00
Programs to Divert People with Mental Illness from Jails	\$6,000,000	\$0	\$6,000,000	0.00
Outpatient Mental Health Services for Children	\$5,800,000	\$0	\$5,800,000	0.00
Sexually Violent Predator Program	\$3,936,000	\$0	\$3,936,000	0.00
Start-up for Funding for MR Waiver Slots	\$2,400,000	\$0	\$2,400,000	0.00
Crisis Intervention Training Program	\$600,000	\$0	\$600,000	0.00
Expand Monitoring and Accountability of CSBs	\$600,000	\$0	\$600,000	3.00
Expand Licensing Staff	\$341,952	\$0	\$341,952	3.00
Equipment for ICF-MR Holiday House	\$200,000	\$0	\$200,000	0.00
Provide oversight of opiate treatment programs	\$0	\$549,252	\$549,252	2.25
Modify electronic health record language	Language	\$0	\$0	0.00
Correct Budget Language for Conditional Release Program	Language	\$0	\$0	0.00
Remove Obsolete Budget Language	Language	\$0	\$0	0.00
Modify Reporting Date for CSB Contracts	Language	\$0	\$0	0.00
Report on Community Housing	Language	\$0	\$0	0.00
Western State Hospital Innovative Partnerships	Language	\$0	\$0	0.00
Standardized Reporting System for CSBs	Language	\$0	\$0	0.00
Children's Mental Health Services	Language	\$0	\$0	0.00
Compliance with Relevant Laws and Supreme Court Decisions	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$48,184,116</b>	<b>\$549,252</b>	<b>\$48,733,368</b>	<b>8.25</b>
<b>Approved Decreases</b>				
Reduce funding for specialized training for direct care staff	(\$313,614)	\$0	(\$313,614)	0.00
<b>Total Decreases</b>	<b>(\$313,614)</b>	<b>\$0</b>	<b>(\$313,614)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$47,870,502</b>	<b>\$549,252</b>	<b>\$48,419,754</b>	<b>8.25</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,180,413,565</b>	<b>\$753,457,140</b>	<b>\$1,933,870,705</b>	<b>9,712.25</b>
<b>Percentage Change</b>	<b>4.23%</b>	<b>0.07%</b>	<b>2.57%</b>	<b>0.09%</b>
<b>Department of Rehabilitative Services</b>				
<b>2008-10 Base Budget</b>	<b>\$60,519,196</b>	<b>\$223,058,462</b>	<b>\$283,577,658</b>	<b>704.00</b>
<b>Approved Increases</b>				
Brain Injury Services	\$400,000	\$0	\$400,000	0.00
<b>Total Increases</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$60,919,196</b>	<b>\$223,058,462</b>	<b>\$283,977,658</b>	<b>704.00</b>
<b>Percentage Change</b>	<b>0.66%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.00%</b>
<b>Woodrow Wilson Rehabilitation Center</b>				
<b>2008-10 Base Budget</b>	<b>\$14,353,862</b>	<b>\$41,671,772</b>	<b>\$56,025,634</b>	<b>363.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Woodrow Wilson Food Service Operations	(\$200,000)	\$0	(\$200,000)	0.00
<b>Total Decreases</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$14,153,862</b>	<b>\$41,671,772</b>	<b>\$55,825,634</b>	<b>363.00</b>
<b>Percentage Change</b>	<b>-1.39%</b>	<b>0.00%</b>	<b>-0.36%</b>	<b>0.00%</b>
<b>Department of Social Services</b>				
<b>2008-10 Base Budget</b>	<b>\$805,317,717</b>	<b>\$2,689,159,897</b>	<b>\$3,494,477,614</b>	<b>1,683.50</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

**2008-10 BIENNIAL TOTAL**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Offset loss of federal funds for child welfare services	\$23,890,372	(\$23,890,372)	\$0	3.00
Foster care and adoption subsidy caseload and cost increases	\$10,480,501	\$8,353,044	\$18,833,545	0.00
Increase payments to foster care and adoptive families	\$7,433,287	\$4,625,724	\$12,059,011	0.00
Offset loss of federal funds for child support enforcement operations	\$3,298,902	(\$3,298,902)	\$0	0.00
Recruitment and retention of foster and adoptive parents	\$1,755,965	\$573,006	\$2,328,971	10.00
Child welfare worker training	\$790,000	\$502,743	\$1,292,743	2.00
Local domestic violence programs	\$400,000	\$0	\$400,000	0.00
Local facility improvements	\$399,620	\$399,620	\$799,240	0.00
Northern Virginia Family Services	\$200,000	\$0	\$200,000	0.00
HB 1257-intensive monitoring for child support delinquent Payers	\$20,830	\$440,670	\$461,500	0.00
At-risk child care and head start services	\$0	\$17,000,000	\$17,000,000	0.00
Consolidation of LDSS administration functions	Language	\$0	\$0	0.00
Community Action Agency Funding	Language	\$0	\$0	0.00
Neighborhood Assistance Act Tax Credit Balances	Language	\$0	\$0	0.00
Impact Analysis of Screened Family Day Home Provider List	Language	\$0	\$0	0.00
TANF Balance	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$48,669,477</b>	<b>\$4,705,533</b>	<b>\$53,375,010</b>	<b>15.00</b>
<b>Approved Decreases</b>				
Reduce funds for general relief program to reflect expenditure projections	(\$2,305,710)	\$0	(\$2,305,710)	0.00
Update Auxiliary Grant Program Spending	(\$2,001,000)	\$0	(\$2,001,000)	0.00
TANF for GF in Healthy Families Program	(\$2,000,000)	\$2,000,000	\$0	0.00
TANF for GF in Community Action Agencies	(\$1,671,840)	\$1,671,840	\$0	0.00
Reduce support for the Virginia Caregiver Grant program	(\$1,000,000)	\$0	(\$1,000,000)	0.00
TANF for GF in Centers for Employment and Training	(\$314,298)	\$314,298	\$0	0.00
Continue TANF for abused and neglected children placed with relative caregivers	(\$283,584)	(\$283,584)	(\$567,168)	0.00
Capture savings associated with reduced check processing costs	(\$132,720)	(\$263,460)	(\$396,180)	0.00
Eliminate TANF & GF for Community Programs	(\$106,250)	(\$106,250)	(\$212,500)	0.00
<b>Total Decreases</b>	<b>(\$9,815,402)</b>	<b>\$3,332,844</b>	<b>(\$6,482,558)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$38,854,075</b>	<b>\$8,038,377</b>	<b>\$46,892,452</b>	<b>15.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$844,171,792</b>	<b>\$2,697,198,274</b>	<b>\$3,541,370,066</b>	<b>1,698.50</b>
<b>Percentage Change</b>	<b>4.82%</b>	<b>0.30%</b>	<b>1.34%</b>	<b>0.89%</b>
<b>Virginia Board for People with Disabilities</b>				
<b>2008-10 Base Budget</b>	<b>\$638,116</b>	<b>\$3,539,530</b>	<b>\$4,177,646</b>	<b>10.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$638,116</b>	<b>\$3,539,530</b>	<b>\$4,177,646</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>				
<b>2008-10 Base Budget</b>	<b>\$13,651,052</b>	<b>\$63,954,576</b>	<b>\$77,605,628</b>	<b>164.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$13,651,052</b>	<b>\$63,954,576</b>	<b>\$77,605,628</b>	<b>164.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
<b>2008-10 Base Budget</b>	<b>\$384,836</b>	<b>\$4,585,314</b>	<b>\$4,970,150</b>	<b>26.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$384,836</b>	<b>\$4,585,314</b>	<b>\$4,970,150</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Health and Human Resources</b>				
<b>2008-10 Base Budget</b>	<b>\$8,030,889,695</b>	<b>\$10,928,865,285</b>	<b>\$18,959,754,980</b>	<b>17,053.50</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$662,583,583	\$516,177,767	\$1,178,761,350	50.25
<b>Total Decreases</b>	(\$97,751,073)	(\$19,937,539)	(\$117,688,612)	-1.00
<b>Total: Approved Amendments</b>	<b>\$564,832,510</b>	<b>\$496,240,228</b>	<b>\$1,061,072,738</b>	<b>49.25</b>
<b>HB 30, AS APPROVED</b>	<b>\$8,595,722,205</b>	<b>\$11,425,105,513</b>	<b>\$20,020,827,718</b>	<b>17,102.75</b>
<b>Percentage Change</b>	<b>7.03%</b>	<b>4.54%</b>	<b>5.60%</b>	<b>0.29%</b>

**Natural Resources**

<b>Secretary of Natural Resources</b>				
<b>2008-10 Base Budget</b>	<b>\$1,340,664</b>	<b>\$0</b>	<b>\$1,340,664</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
WQIF Reserve Fund changes	Language	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,340,664</b>	<b>\$0</b>	<b>\$1,340,664</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chippokes Plantation Farm Foundation</b>				
<b>2008-10 Base Budget</b>	<b>\$324,334</b>	<b>\$134,206</b>	<b>\$458,540</b>	<b>2.00</b>
<b>Approved Increases</b>				
Restore Chippokes Plantation Farm Foundation to separate agency status	\$324,334	\$134,206	\$458,540	2.00
<b>Total Increases</b>	<b>\$324,334</b>	<b>\$134,206</b>	<b>\$458,540</b>	<b>2.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$324,334</b>	<b>\$134,206</b>	<b>\$458,540</b>	<b>2.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$648,668</b>	<b>\$268,412</b>	<b>\$917,080</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Department of Conservation &amp; Recreation</b>				
<b>2008-10 Base Budget</b>	<b>\$99,723,480</b>	<b>\$99,175,396</b>	<b>\$198,898,876</b>	<b>534.00</b>



**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Provide funding for agricultural best management practices	\$0	\$20,000,000	\$20,000,000	0.00
Additional operating support for the Virginia Outdoors Foundation	\$1,500,000	\$0	\$1,500,000	0.00
Increase funding for state park system operations	\$750,000	\$0	\$750,000	10.00
Additional support for dam safety	\$500,000	\$0	\$500,000	0.00
Provide funding for Aquia Creek dredging	\$250,000	\$0	\$250,000	0.00
Add staff for implementation of stormwater management program	\$0	\$1,394,460	\$1,394,460	10.00
Provide NGF for Chesapeake Bay Restoration Committee projects	\$0	\$362,562	\$362,562	0.00
Status report on Grand Caverns Park activities	Language	\$0	\$0	0.00
Add positions for the dam safety program	\$0	\$0	\$0	2.00
<b>Total Increases</b>	<b>\$3,000,000</b>	<b>\$21,757,022</b>	<b>\$24,757,022</b>	<b>22.00</b>
<b>Approved Decreases</b>				
Restore Chippokes Plantation Farm Foundation to separate agency status	(\$324,334)	(\$134,206)	(\$458,540)	-2.00
Eliminate funding for state park dam repairs	(\$1,300,000)	\$0	(\$1,300,000)	0.00
Reduce funding for Virginia Land Conservation Foundation	(\$2,000,000)	\$0	(\$2,000,000)	0.00
<b>Total Decreases</b>	<b>(\$3,624,334)</b>	<b>(\$134,206)</b>	<b>(\$3,758,540)</b>	<b>-2.00</b>
<b>Total: Approved Amendments</b>	<b>(\$624,334)</b>	<b>\$21,622,816</b>	<b>\$20,998,482</b>	<b>20.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$99,099,146</b>	<b>\$120,798,212</b>	<b>\$219,897,358</b>	<b>554.00</b>
<b>Percentage Change</b>	<b>-0.63%</b>	<b>21.80%</b>	<b>10.56%</b>	<b>3.75%</b>
<b>Department of Environmental Quality</b>				
<b>2008-10 Base Budget</b>	<b>\$85,617,912</b>	<b>\$350,919,594</b>	<b>\$436,537,506</b>	<b>954.00</b>
<b>Approved Increases</b>				
Funding for combined sewer overflow projects	\$3,000,000	\$0	\$3,000,000	0.00
Restore citizen water quality monitoring grants funding	\$216,000	\$0	\$216,000	0.00
Support for Chesapeake Bay Foundation educational activities	\$50,000	\$0	\$50,000	0.00
Increase NGF for Virginia Water Facilities Revolving Fund	\$0	\$3,650,000	\$3,650,000	0.00
Implement oil recycling awareness program	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$3,266,000</b>	<b>\$3,650,000</b>	<b>\$6,916,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$3,266,000</b>	<b>\$3,650,000</b>	<b>\$6,916,000</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$88,883,912</b>	<b>\$354,569,594</b>	<b>\$443,453,506</b>	<b>954.00</b>
<b>Percentage Change</b>	<b>3.81%</b>	<b>1.04%</b>	<b>1.58%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$104,346,752</b>	<b>\$104,346,752</b>	<b>496.00</b>
<b>Approved Increases</b>				
Provide navigational aids for Smith Mountain Lake	Language	\$0	\$0	0.00
Provide navigational aids for Leesville Lake	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Reduction in general fund transfer	Language	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$104,346,752</b>	<b>\$104,346,752</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>				
<b>2008-10 Base Budget</b>	<b>\$8,476,502</b>	<b>\$3,559,310</b>	<b>\$12,035,812</b>	<b>53.00</b>
<b>Approved Increases</b>				
Add funding for Civil War Historic Site Preservation	\$5,000,000	\$0	\$5,000,000	0.00
Montpelier restoration matching grant	\$501,278	\$0	\$501,278	0.00
DHR to follow presidential libraries legislation	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$5,501,278</b>	<b>\$0</b>	<b>\$5,501,278</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$5,501,278</b>	<b>\$0</b>	<b>\$5,501,278</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$13,977,780</b>	<b>\$3,559,310</b>	<b>\$17,537,090</b>	<b>53.00</b>
<b>Percentage Change</b>	<b>64.90%</b>	<b>0.00%</b>	<b>45.71%</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$21,817,104</b>	<b>\$17,012,236</b>	<b>\$38,829,340</b>	<b>159.50</b>
<b>Approved Increases</b>				
Fund increased rent for headquarters	\$57,550	\$0	\$57,550	0.00
Implementation of emergency permit procedure	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$57,550</b>	<b>\$0</b>	<b>\$57,550</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Offset GF support with NGF license revenue	(\$292,556)	\$292,556	\$0	0.00
<b>Total Decreases</b>	<b>(\$292,556)</b>	<b>\$292,556</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$235,006)</b>	<b>\$292,556</b>	<b>\$57,550</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$21,582,098</b>	<b>\$17,304,792</b>	<b>\$38,886,890</b>	<b>159.50</b>
<b>Percentage Change</b>	<b>-1.08%</b>	<b>1.72%</b>	<b>0.15%</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>				
<b>2008-10 Base Budget</b>	<b>\$6,412,182</b>	<b>\$1,591,504</b>	<b>\$8,003,686</b>	<b>52.50</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Reduction in operating support	(\$130,058)	\$0	(\$130,058)	0.00
<b>Total Decreases</b>	<b>(\$130,058)</b>	<b>\$0</b>	<b>(\$130,058)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$130,058)</b>	<b>\$0</b>	<b>(\$130,058)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$6,282,124</b>	<b>\$1,591,504</b>	<b>\$7,873,628</b>	<b>52.50</b>
<b>Percentage Change</b>	<b>-2.03%</b>	<b>0.00%</b>	<b>-1.62%</b>	<b>0.00%</b>
<b>Total: Natural Resources</b>				
<b>2008-10 Base Budget</b>	<b>\$223,712,178</b>	<b>\$576,738,998</b>	<b>\$800,451,176</b>	<b>2,257.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	<b>\$12,149,162</b>	<b>\$25,541,228</b>	<b>\$37,690,390</b>	<b>24.00</b>
<b>Total Decreases</b>	<b>(\$4,046,948)</b>	<b>\$158,350</b>	<b>(\$3,888,598)</b>	<b>-2.00</b>
<b>Total: Approved Amendments</b>	<b>\$8,102,214</b>	<b>\$25,699,578</b>	<b>\$33,801,792</b>	<b>22.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$231,814,392</b>	<b>\$602,438,576</b>	<b>\$834,252,968</b>	<b>2,279.00</b>
<b>Percentage Change</b>	<b>3.62%</b>	<b>4.46%</b>	<b>4.22%</b>	<b>0.97%</b>
<b>Public Safety</b>				
<b>Secretary of Public Safety</b>				
<b>2008-10 Base Budget</b>	<b>\$1,616,882</b>	<b>\$0</b>	<b>\$1,616,882</b>	<b>7.00</b>
<b>Approved Increases</b>				
Report on state and juvenile inmate brain injuries	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,616,882</b>	<b>\$0</b>	<b>\$1,616,882</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commonwealth Attorneys' Services Council</b>				
<b>2008-10 Base Budget</b>	<b>\$1,549,464</b>	<b>\$76,900</b>	<b>\$1,626,364</b>	<b>7.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,549,464</b>	<b>\$76,900</b>	<b>\$1,626,364</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Alcoholic Beverage Control</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$963,836,476</b>	<b>\$963,836,476</b>	<b>1,042.00</b>
<b>Approved Increases</b>				
Purchase additional merchandise for resale	\$0	\$36,000,000	\$36,000,000	0.00
Point of sale system funding	\$0	\$9,500,000	\$9,500,000	0.00
Establish financial investigation unit	\$0	\$1,072,452	\$1,072,452	6.00
Account for additional sales volume	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$46,572,452	\$46,572,452	6.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$46,572,452</b>	<b>\$46,572,452</b>	<b>6.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$1,010,408,928</b>	<b>\$1,010,408,928</b>	<b>1,048.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.83%</b>	<b>4.83%</b>	<b>0.58%</b>
<b>Department of Correctional Education</b>				
<b>2008-10 Base Budget</b>	<b>\$121,693,736</b>	<b>\$4,976,814</b>	<b>\$126,670,550</b>	<b>809.55</b>
<b>Approved Increases</b>				
Funding for Deep Meadow educational programs	\$544,757	\$0	\$544,757	2.00
<b>Total Increases</b>	\$544,757	\$0	\$544,757	2.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$544,757</b>	<b>\$0</b>	<b>\$544,757</b>	<b>2.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$122,238,493</b>	<b>\$4,976,814</b>	<b>\$127,215,307</b>	<b>811.55</b>
<b>Percentage Change</b>	<b>0.45%</b>	<b>0.00%</b>	<b>0.43%</b>	<b>0.25%</b>
<b>Department of Corrections, Central Activities</b>				
<b>2008-10 Base Budget</b>	<b>\$2,011,486,174</b>	<b>\$161,913,930</b>	<b>\$2,173,400,104</b>	<b>13,596.50</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Increase funding for inmate medical costs	\$23,726,174	\$0	\$23,726,174	0.00
Provide for increases in local payments in lieu of taxes	\$813,082	\$0	\$813,082	0.00
Probation Officers	\$600,000	\$0	\$600,000	5.00
Funding HB 931 and SB 562	\$260,310	\$0	\$260,310	0.00
Provide funding for Woodrum Impacts (HB 113, SB 368, SB 284)	\$29,362	\$0	\$29,362	0.00
Greener Pastures Program	\$0	\$100,000	\$100,000	1.00
Technical position adjustment	\$0	\$0	\$0	4.00
Moratorium exemption for Charlotte County Local Jail	Language	\$0	\$0	0.00
Moratorium exemption for Chesapeake City Jail	Language	\$0	\$0	0.00
Moratorium exemption for Prince William-Manassas Regional Jail	Language	\$0	\$0	0.00
Moratorium exemption for Richmond City Jail	Language	\$0	\$0	0.00
Moratorium exemption for Southern Virginia Regional Jail Authority	Language	\$0	\$0	0.00
Moratorium exemption for Virginia Beach Jail Work Release Center	Language	\$0	\$0	0.00
Moratorium exemption for Virginia Peninsula Regional Jail	Language	\$0	\$0	0.00
Construct prison in Charlotte County	Language	\$0	\$0	0.00
Provide language relating to construction of Charlotte County prison	Language	\$0	\$0	0.00
Provide post-secondary education opportunity to inmates	Language	\$0	\$0	0.00
Report on additional diversion options	Language	\$0	\$0	0.00
Report on diversion of geriatric offenders	Language	\$0	\$0	0.00
Board of Corrections Jail Oversight	Language	\$0	\$0	0.00
Report on jail project expenses and additional beds	Language	\$0	\$0	0.00
Provide DOC with exemption to AARB review of prison projects	Language	\$0	\$0	0.00
Transfer DOC property to Culpeper County	Language	\$0	\$0	0.00
Use prison capacity more efficiently	Language	\$0	\$0	0.00
Planning for renovation or replacement of Powhatan	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$25,428,928	\$100,000	\$25,528,928	10.00
<b>Approved Decreases</b>				
Provide funding for programmatic transition	(\$544,757)	\$0	(\$544,757)	0.00
Defer St. Brides Phase II	(\$2,000,000)	\$0	(\$2,000,000)	0.00
<b>Total Decreases</b>	(\$2,544,757)	\$0	(\$2,544,757)	0.00
<b>Total: Approved Amendments</b>	\$22,884,171	\$100,000	\$22,984,171	10.00
<b>HB 30, AS APPROVED</b>	\$2,034,370,345	\$162,013,930	\$2,196,384,275	13,606.50
<b>Percentage Change</b>	1.14%	0.06%	1.06%	0.07%
<b>Department of Criminal Justice Services</b>				
<b>2008-10 Base Budget</b>	\$488,923,060	\$109,084,788	\$598,007,848	134.00
<b>Approved Increases</b>				
Funding for Southern and Northern Virginia Internet Crimes Against Children task forces	\$1,500,000	\$0	\$1,500,000	0.00
Add funding for Virginia's Sexual Assault Crisis Centers	\$900,000	\$0	\$900,000	0.00
Provide immigration training for local law enforcement	\$300,000	\$0	\$300,000	0.00
Add staff for campus policing and security	\$197,702	\$0	\$197,702	1.00
Provide funding for the Virginia Public Safety Memorial Commission	\$45,000	\$0	\$45,000	0.00
Additional NGF funding or regional training academies	\$0	\$550,000	\$550,000	0.00
<b>Total Increases</b>	\$2,942,702	\$550,000	\$3,492,702	1.00
<b>Approved Decreases</b>				
Reduce state match for federal grants	(\$100,000)	\$0	(\$100,000)	0.00
<b>Total Decreases</b>	(\$100,000)	\$0	(\$100,000)	0.00
<b>Total: Approved Amendments</b>	\$2,842,702	\$550,000	\$3,392,702	1.00
<b>HB 30, AS APPROVED</b>	\$491,765,762	\$109,634,788	\$601,400,550	135.00
<b>Percentage Change</b>	0.58%	0.50%	0.57%	0.75%
<b>Department of Emergency Management</b>				
<b>2008-10 Base Budget</b>	\$11,481,086	\$77,837,794	\$89,318,880	124.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Fund the Integrated Flood Observation and Warning System equipment replacement program	\$375,000	\$0	\$375,000	0.00
Convert positions from wage to classified	\$0	\$0	\$0	7.00
Add nongeneral fund positions to support federal grants	\$0	\$0	\$0	7.00
Add language establishing temporary employees for disasters	Language	\$0	\$0	0.00
Employment of Restricted Positions for Disaster Response and Recovery	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$375,000</b>	<b>\$0</b>	<b>\$375,000</b>	<b>14.00</b>
<b>Approved Decreases</b>				
Remove hazardous materials funding	(\$285,588)	\$0	(\$285,588)	0.00
<b>Total Decreases</b>	<b>(\$285,588)</b>	<b>\$0</b>	<b>(\$285,588)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$89,412</b>	<b>\$0</b>	<b>\$89,412</b>	<b>14.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$11,570,498</b>	<b>\$77,837,794</b>	<b>\$89,408,292</b>	<b>138.00</b>
<b>Percentage Change</b>	<b>0.78%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>11.29%</b>
<b>Department of Fire Programs</b>				
<b>2008-10 Base Budget</b>	<b>\$5,094,402</b>	<b>\$60,357,826</b>	<b>\$65,452,228</b>	<b>68.00</b>
<b>Approved Increases</b>				
Add funds to support fiscal services	\$0	\$356,000	\$356,000	3.00
Address issues arising from agency growth and mission expansion	\$0	\$185,000	\$185,000	3.00
Elimination of Fees for Fire Inspections at Schools	\$102,700	\$0	\$102,700	0.00
<b>Total Increases</b>	<b>\$102,700</b>	<b>\$541,000</b>	<b>\$643,700</b>	<b>6.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$102,700</b>	<b>\$541,000</b>	<b>\$643,700</b>	<b>6.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$5,197,102</b>	<b>\$60,898,826</b>	<b>\$66,095,928</b>	<b>74.00</b>
<b>Percentage Change</b>	<b>2.02%</b>	<b>0.90%</b>	<b>0.98%</b>	<b>8.82%</b>
<b>Department of Forensic Science</b>				
<b>2008-10 Base Budget</b>	<b>\$70,969,982</b>	<b>\$11,968</b>	<b>\$70,981,950</b>	<b>317.00</b>
<b>Approved Increases</b>				
Increase nongeneral fund appropriation	\$0	\$3,000,000	\$3,000,000	0.00
Provide funding for payment in lieu of taxes	\$438,000	\$0	\$438,000	0.00
Provide three facility management positions for Eastern Forensic Laboratory	\$0	\$0	\$0	3.00
Notification of DNA evidence	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$438,000</b>	<b>\$3,000,000</b>	<b>\$3,438,000</b>	<b>3.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$438,000</b>	<b>\$3,000,000</b>	<b>\$3,438,000</b>	<b>3.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$71,407,982</b>	<b>\$3,011,968</b>	<b>\$74,419,950</b>	<b>320.00</b>
<b>Percentage Change</b>	<b>0.62%</b>	<b>25066.84%</b>	<b>4.84%</b>	<b>0.95%</b>
<b>Department of Juvenile Justice</b>				
<b>2008-10 Base Budget</b>	<b>\$436,313,020</b>	<b>\$13,364,496</b>	<b>\$449,677,516</b>	<b>2,488.50</b>
<b>Approved Increases</b>				
Update language for financial assistance to local governments	Language	\$0	\$0	0.00
Report on gang activity within juvenile correctional facilities	Language	\$0	\$0	0.00
Report on agency delinquency prevention activities	Language	\$0	\$0	0.00
Correct embedded language regarding transitional program costs	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$436,313,020</b>	<b>\$13,364,496</b>	<b>\$449,677,516</b>	<b>2,488.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Military Affairs</b>				
<b>2008-10 Base Budget</b>	<b>\$21,299,632</b>	<b>\$62,038,522</b>	<b>\$83,338,154</b>	<b>365.50</b>
<b>Approved Increases</b>				
Provide additional funding for Commonwealth Challenge	\$506,080	\$0	\$506,080	0.00
Add funding for soldier recognition	\$76,136	\$0	\$76,136	0.00
Add language to exempt federally funded minor construction projects from the state capital budget process	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$582,216</b>	<b>\$0</b>	<b>\$582,216</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$582,216</b>	<b>\$0</b>	<b>\$582,216</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$21,881,848</b>	<b>\$62,038,522</b>	<b>\$83,920,370</b>	<b>365.50</b>
<b>Percentage Change</b>	<b>2.73%</b>	<b>0.00%</b>	<b>0.70%</b>	<b>0.00%</b>
<b>Department of State Police</b>				
<b>2008-10 Base Budget</b>	<b>\$439,172,994</b>	<b>\$133,220,056</b>	<b>\$572,393,050</b>	<b>2,788.00</b>
<b>Approved Increases</b>				
Provide funding for gasoline	\$2,666,400	\$0	\$2,666,400	0.00
Funding for strategies to increase availability of existing troopers for highway patrol	\$2,241,500	\$0	\$2,241,500	0.00
Sex Offender Registry (SB 590)	\$117,478	\$0	\$117,478	0.00
Legal Status of Inmates (SB 609)	\$70,260	\$0	\$70,260	0.00
Provide funding to develop the Virginia Intelligence Management system	\$0	\$8,500,000	\$8,500,000	0.00
Replace and enhance Virginia's criminal history system	\$0	\$5,700,000	\$5,700,000	0.00
Provide security for the Metro-Washington Airport Authority	\$0	\$3,097,760	\$3,097,760	16.00
Replace and improve central criminal repositories and support systems	\$0	\$2,200,000	\$2,200,000	0.00
Provide funding to continue Statewide Agencies Radio System	\$0	\$2,176,000	\$2,176,000	0.00
Replace and enhance Virginia's incident-based reporting system	\$0	\$1,200,000	\$1,200,000	0.00
Establish computer forensic laboratory	\$0	\$1,000,000	\$1,000,000	0.00
Federal Funds for High Tech Crimes	\$0	\$100,000	\$100,000	0.00
Add information technology systems analyst position	\$0	\$0	\$0	1.00
Authorize procurement of replacement helicopters	Language	\$0	\$0	0.00
Maintain current safety inspection program	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$5,095,638</b>	<b>\$23,973,760</b>	<b>\$29,069,398</b>	<b>17.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$5,095,638</b>	<b>\$23,973,760</b>	<b>\$29,069,398</b>	<b>17.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$444,268,632</b>	<b>\$157,193,816</b>	<b>\$601,462,448</b>	<b>2,805.00</b>
<b>Percentage Change</b>	<b>1.16%</b>	<b>18.00%</b>	<b>5.08%</b>	<b>0.61%</b>
<b>Department of Veterans Services</b>				
<b>2008-10 Base Budget</b>	<b>\$11,235,734</b>	<b>\$60,248,684</b>	<b>\$71,484,418</b>	<b>602.00</b>
<b>Approved Increases</b>				
Wounded Warrior Program	\$4,500,000	\$300,000	\$4,800,000	5.00
Transfer Virginia War Memorial from Department of General Services	\$860,348	\$0	\$860,348	3.00
Fund information technology service fees	\$0	\$26,526	\$26,526	0.00
Revise language regarding Military Survivors and Dependents Education Program	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$5,360,348</b>	<b>\$326,526</b>	<b>\$5,686,874</b>	<b>8.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$5,360,348</b>	<b>\$326,526</b>	<b>\$5,686,874</b>	<b>8.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$16,596,082</b>	<b>\$60,575,210</b>	<b>\$77,171,292</b>	<b>610.00</b>
<b>Percentage Change</b>	<b>47.71%</b>	<b>0.54%</b>	<b>7.96%</b>	<b>1.33%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Parole Board</b>				
<b>2008-10 Base Budget</b>	<b>\$1,520,472</b>	<b>\$0</b>	<b>\$1,520,472</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,520,472</b>	<b>\$0</b>	<b>\$1,520,472</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Public Safety</b>				
<b>2008-10 Base Budget</b>	<b>\$3,622,356,638</b>	<b>\$1,646,968,254</b>	<b>\$5,269,324,892</b>	<b>22,355.05</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$40,870,289	\$75,063,738	\$115,934,027	67.00
<b>Total Decreases</b>	(\$2,930,345)	\$0	(\$2,930,345)	0.00
<b>Total: Approved Amendments</b>	<b>\$37,939,944</b>	<b>\$75,063,738</b>	<b>\$113,003,682</b>	<b>67.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$3,660,296,582</b>	<b>\$1,722,031,992</b>	<b>\$5,382,328,574</b>	<b>22,422.05</b>
<b>Percentage Change</b>	<b>1.05%</b>	<b>4.56%</b>	<b>2.14%</b>	<b>0.30%</b>

**Technology**

<b>Secretary of Technology</b>				
<b>2008-10 Base Budget</b>	<b>\$1,091,366</b>	<b>\$0</b>	<b>\$1,091,366</b>	<b>5.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,091,366</b>	<b>\$0</b>	<b>\$1,091,366</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Innovative Technology Authority</b>				
<b>2008-10 Base Budget</b>	<b>\$11,694,674</b>	<b>\$0</b>	<b>\$11,694,674</b>	<b>0.00</b>
<b>Approved Increases</b>				
Clarify Appropriation Act language	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$11,694,674</b>	<b>\$0</b>	<b>\$11,694,674</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Virginia Information Technologies Agency</b>				
<b>2008-10 Base Budget</b>	<b>(\$4,607,902)</b>	<b>\$110,573,442</b>	<b>\$105,965,540</b>	<b>399.00</b>
<b>Approved Increases</b>				
Eliminate information technology related operating efficiencies savings assessment	\$9,864,000	\$0	\$9,864,000	0.00
Eliminate VITA Rebate Language	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$9,864,000</b>	<b>\$0</b>	<b>\$9,864,000</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Implement previously approved fee structure for VGIN	(\$688,668)	\$0	(\$688,668)	0.00
Clarify use of Virginia Geographic Information Network program funding	Language	\$0	\$0	0.00
Revise language to reflect program consolidations/revisions	Language	\$0	\$0	0.00
<b>Total Decreases</b>	(\$688,668)	\$0	(\$688,668)	0.00
<b>Total: Approved Amendments</b>	<b>\$9,175,332</b>	<b>\$0</b>	<b>\$9,175,332</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$4,567,430</b>	<b>\$110,573,442</b>	<b>\$115,140,872</b>	<b>399.00</b>
<b>Percentage Change</b>	<b>-199.12%</b>	<b>0.00%</b>	<b>8.66%</b>	<b>0.00%</b>

<b>Total: Technology</b>				
<b>2008-10 Base Budget</b>	<b>\$8,178,138</b>	<b>\$110,573,442</b>	<b>\$118,751,580</b>	<b>404.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$9,864,000	\$0	\$9,864,000	0.00
<b>Total Decreases</b>	(\$688,668)	\$0	(\$688,668)	0.00
<b>Total: Approved Amendments</b>	<b>\$9,175,332</b>	<b>\$0</b>	<b>\$9,175,332</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$17,353,470</b>	<b>\$110,573,442</b>	<b>\$127,926,912</b>	<b>404.00</b>
<b>Percentage Change</b>	<b>112.19%</b>	<b>0.00%</b>	<b>7.73%</b>	<b>0.00%</b>

**Transportation**

**Secretary of Transportation**

<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$1,550,252</b>	<b>\$1,550,252</b>	<b>6.00</b>
<b>Approved Increases</b>				
Prohibition against supplanting existing transportation funds	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$1,550,252</b>	<b>\$1,550,252</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Aviation**

<b>2008-10 Base Budget</b>	<b>\$83,728</b>	<b>\$56,674,142</b>	<b>\$56,757,870</b>	<b>33.00</b>
<b>Approved Increases</b>				
Enhance Airport IQ system	\$0	\$342,000	\$342,000	0.00
Support assessments from Office of the Attorney General	\$0	\$60,000	\$60,000	0.00
<b>Total Increases</b>	\$0	\$402,000	\$402,000	0.00
<b>Approved Decreases</b>				
Tax incentive revenue adjustment	\$0	(\$8,640)	(\$8,640)	0.00
Shift funding source for Civil Air Patrol	Language	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	(\$8,640)	(\$8,640)	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$393,360</b>	<b>\$393,360</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$83,728</b>	<b>\$57,067,502</b>	<b>\$57,151,230</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.69%</b>	<b>0.69%</b>	<b>0.00%</b>

**Department of Motor Vehicles**

<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$448,363,798</b>	<b>\$448,363,798</b>	<b>2,038.00</b>
<b>Approved Increases</b>				
Establish cost recovery from regional transportation authorities	\$0	\$6,514,488	\$6,514,488	0.00
Reflect increases in rent, electricity, and license plate materials	\$0	\$2,001,596	\$2,001,596	0.00
Increase lease costs for regional commercial driver's license test sites	Language	\$1,150,000	\$1,150,000	0.00
Redirect a portion of registration fee to agency operations	Language	\$0	\$0	0.00
Provide authority to recover operational costs	Language	\$0	\$0	0.00
Provide resources to support operations	Language	\$0	\$0	0.00
DMV Services	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$9,666,084	\$9,666,084	0.00



SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Eliminate Driver's License Fee Increase	Language	\$0	\$0	0.00
DMV Use of Alternative Service Delivery Methods	\$0	\$0	\$0	0.00
Purple Heart License Plates Fee	\$0	(\$5,520)	(\$5,520)	0.00
Transportation to Retain Titling Tax	\$0	(\$4,485,327)	(\$4,485,327)	0.00
Eliminate Extension of Jamestown 2007 Fee	\$0	(\$7,000,000)	(\$7,000,000)	0.00
<b>Total Decreases</b>	\$0	(\$11,490,847)	(\$11,490,847)	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$1,824,763)</b>	<b>(\$1,824,763)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$446,539,035</b>	<b>\$446,539,035</b>	<b>2,038.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-0.41%</b>	<b>-0.41%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles Transfer Payments</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$146,173,058</b>	<b>\$146,173,058</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$146,173,058</b>	<b>\$146,173,058</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Rail and Public Transportation</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$1,179,552,855</b>	<b>\$1,179,552,855</b>	<b>55.00</b>
<b>Approved Increases</b>				
Statewide rail plan requirements	Language	\$0	\$0	0.00
Amend language governing Transportation Efficiency Improvement Fund	Language	\$0	\$0	0.00
Amend language governing use of transit funding	Language	\$0	\$0	0.00
Authorize study of funding for intercity passenger rail services	Language	\$0	\$0	0.00
Authorize use of funds project development, management, and compliance	Language	\$0	\$0	0.00
Transfer appropriation for Human Services Transportation programs	\$0	\$0	\$0	0.00
Construction of sound wall for Dulles Rail Project	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Tax incentive revenue adjustment	\$0	(\$52,920)	(\$52,920)	0.00
Correct revenue forecast for agency	\$0	(\$21,425,494)	(\$21,425,494)	0.00
<b>Total Decreases</b>	\$0	(\$21,478,414)	(\$21,478,414)	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$21,478,414)</b>	<b>(\$21,478,414)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$1,158,074,441</b>	<b>\$1,158,074,441</b>	<b>55.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-1.82%</b>	<b>-1.82%</b>	<b>0.00%</b>
<b>Department of Transportation</b>				
<b>2008-10 Base Budget</b>	<b>\$80,000,000</b>	<b>\$7,569,628,682</b>	<b>\$7,649,628,682</b>	<b>9,823.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Replace Reverted GF for Transportation	\$0	\$180,000,000	\$180,000,000	0.00
Provide funding for land use activities	\$0	\$11,632,741	\$11,632,741	0.00
Repeal of Abuser Fees	Language	\$0	\$0	0.00
Route 522 Improvements	Language	\$0	\$0	0.00
Toll Authority Maintenance	Language	\$0	\$0	0.00
Local Partnership Program	Language	\$0	\$0	0.00
TPOF Clarifying Language	Language	\$0	\$0	0.00
Technical Correction - Revenue Sharing	Language	\$0	\$0	0.00
Speed Limits in School Zone	Language	\$0	\$0	0.00
VDOT Financial Management System Enterprise Application Data Requirements	Language	\$0	\$0	0.00
Delay transfer of general fund appropriation to nongeneral funds	Language	\$0	\$0	0.00
Retain interest earnings	Language	\$0	\$0	0.00
Authorize County Improvements on State Routes	Language	\$0	\$0	0.00
Authorize use of bond proceeds for revenue sharing program match	Language	\$0	\$0	0.00
Carry forward maintenance program prior year balances	Language	\$0	\$0	0.00
Authorize funding source for debt service payments	Language	\$0	\$0	0.00
NGF Authorization	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$191,632,741	\$191,632,741	0.00
<b>Approved Decreases</b>				
VDOT Revenue Adjustment - Tax Incentive	\$0	(\$283,320)	(\$283,320)	0.00
Reduce full-time equivalent positions	\$0	\$0	\$0	-323.00
<b>Total Decreases</b>	\$0	(\$283,320)	(\$283,320)	-323.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$191,349,421</b>	<b>\$191,349,421</b>	<b>-323.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$80,000,000</b>	<b>\$7,760,978,103</b>	<b>\$7,840,978,103</b>	<b>9,500.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.53%</b>	<b>2.50%</b>	<b>-3.29%</b>
<b>Motor Vehicle Dealer Board</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$4,424,335</b>	<b>\$4,424,335</b>	<b>22.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$4,424,335</b>	<b>\$4,424,335</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>				
<b>2008-10 Base Budget</b>	<b>\$1,900,000</b>	<b>\$158,461,168</b>	<b>\$160,361,168</b>	<b>152.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

**2008-10 BIENNIAL TOTAL**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Provide authorization for a short-term debt program	\$0	\$19,000,000	\$19,000,000	0.00
Provide appropriation for debt service for 2009 terminal revenue bonds	\$0	\$12,400,000	\$12,400,000	0.00
Provide appropriation for debt service for 2010 Commonwealth Port Fund bonds	\$0	\$11,265,000	\$11,265,000	0.00
Provide appropriation for master equipment lease purchase program	\$0	\$10,500,000	\$10,500,000	0.00
Increase appropriation to match federal security grants	\$0	\$1,652,000	\$1,652,000	0.00
Provide appropriation for increased employee benefits	\$0	\$1,053,287	\$1,053,287	0.00
Provide additional appropriation for employee benefits liability	\$0	\$1,000,000	\$1,000,000	0.00
Provide appropriation for federal security mandate	\$0	\$745,202	\$745,202	5.00
Increase appropriation for changes to currency exchange rates	\$0	\$500,000	\$500,000	0.00
Increase Aid to Local Ports grants	\$0	\$400,000	\$400,000	0.00
Provide additional appropriation for payments to localities	\$0	\$160,125	\$160,125	0.00
Increase appropriation for disaster recovery preparedness	\$0	\$150,000	\$150,000	0.00
Port Clarifying Language	Language	\$0	\$0	0.00
Craney Island Infrastructure	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$58,825,614	\$58,825,614	5.00
<b>Approved Decreases</b>				
Port Fund Technical Correction	\$0	\$0	\$0	0.00
VPA Revenue Adjustment - Tax Incentive	\$0	(\$15,120)	(\$15,120)	0.00
Decrease debt service for 1997 terminal revenue bonds	\$0	(\$4,505,638)	(\$4,505,638)	0.00
Remove appropriation for debt service for 1996 and 1998 bonds	\$0	(\$22,772,814)	(\$22,772,814)	0.00
<b>Total Decreases</b>	\$0	(\$27,293,572)	(\$27,293,572)	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$31,532,042</b>	<b>\$31,532,042</b>	<b>5.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,900,000</b>	<b>\$189,993,210</b>	<b>\$191,893,210</b>	<b>157.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>19.90%</b>	<b>19.66%</b>	<b>3.29%</b>
<b>Towing and Recovery Operations</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$707,522</b>	<b>\$707,522</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$707,522</b>	<b>\$707,522</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Transportation</b>				
<b>2008-10 Base Budget</b>	<b>\$81,983,728</b>	<b>\$9,565,535,812</b>	<b>\$9,647,519,540</b>	<b>12,132.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$0	\$260,526,439	\$260,526,439	5.00
<b>Total Decreases</b>	\$0	(\$60,554,793)	(\$60,554,793)	-323.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$199,971,646</b>	<b>\$199,971,646</b>	<b>-318.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$81,983,728</b>	<b>\$9,765,507,458</b>	<b>\$9,847,491,186</b>	<b>11,814.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.09%</b>	<b>2.07%</b>	<b>-2.62%</b>

**Central Appropriations**

<b>Central Appropriations</b>				
<b>2008-10 Base Budget</b>	<b>\$1,936,678,402</b>	<b>\$183,049,439</b>	<b>\$2,119,727,841</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 30**

**2008-10 BIENNIAL TOTAL**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Salary Adjustments for State Employees, College Faculty and State Supported Local Employees	\$171,418,890	\$0	\$171,418,890	0.00
Provide funding for the increased cost of state employee health insurance	\$33,868,993	\$0	\$33,868,993	0.00
Continue funding for the Military Strategic Response Fund	\$25,000,000	\$0	\$25,000,000	0.00
Provide funding for an unbudgeted increase in information technology rates	\$19,010,908	\$0	\$19,010,908	0.00
Provide additional funding for Harrisonburg research entity	\$4,000,000	\$0	\$4,000,000	0.00
Provide incentive to Rolls-Royce to Virginia	\$10,700,000	\$0	\$10,700,000	0.00
Provide funding for the cost of increase state employee workers compensation premiums	\$2,809,805	\$0	\$2,809,805	0.00
Provide funding for changes in Seat of Government rent charges	\$2,262,304	\$0	\$2,262,304	0.00
Fort Lee and DARPA Funding	\$2,000,000	\$0	\$2,000,000	0.00
Transfer Grant	\$2,100,000	\$0	\$2,100,000	0.00
Eliminate VITA Rebate Language	Language	\$0	\$0	0.00
Add language to permit flexibility in the use of encroachment funding	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$273,170,900</b>	<b>\$0</b>	<b>\$273,170,900</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Transfer the Governor's Development Opportunity Fund to the Office of Commerce and Trade	(\$15,100,000)	\$0	(\$15,100,000)	0.00
Health Insurance OPEB Funding	(\$18,683,689)	\$0	(\$18,683,689)	0.00
State Agency Reversions	(\$35,000,000)	\$0	(\$35,000,000)	0.00
Local Aid Reductions	(\$100,000,000)	\$0	(\$100,000,000)	0.00
Reversion Clearing Account for Benefit Funding Adjustments	(\$119,402,132)	\$0	(\$119,402,132)	0.00
<b>Total Decreases</b>	<b>(\$288,185,821)</b>	<b>\$0</b>	<b>(\$288,185,821)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$15,014,921)</b>	<b>\$0</b>	<b>(\$15,014,921)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,921,663,481</b>	<b>\$183,049,439</b>	<b>\$2,104,712,920</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.78%</b>	<b>0.00%</b>	<b>-0.71%</b>	<b>0.00%</b>

<b>Total: Central Appropriations</b>				
<b>2008-10 Base Budget</b>	<b>\$1,936,678,402</b>	<b>\$183,049,439</b>	<b>\$2,119,727,841</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$273,170,900	\$0	\$273,170,900	0.00
<b>Total Decreases</b>	(\$288,185,821)	\$0	(\$288,185,821)	0.00
<b>Total: Approved Amendments</b>	<b>(\$15,014,921)</b>	<b>\$0</b>	<b>(\$15,014,921)</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$1,921,663,481</b>	<b>\$183,049,439</b>	<b>\$2,104,712,920</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.78%</b>	<b>0.00%</b>	<b>-0.71%</b>	<b>0.00%</b>

<b>Total: Executive Branch Agencies</b>				
	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
<b>2006-08 Budget, Chapter 847</b>	<b>\$32,540,608,443</b>	<b>\$38,510,526,294</b>	<b>\$71,051,134,737</b>	<b>111,350.80</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$2,582,849,371	\$1,415,419,262	\$3,998,268,633	400.75
<b>Total Decreases</b>	(\$1,618,676,778)	\$677,940,181	(\$940,736,597)	-536.50
<b>Total: Approved Amendments</b>	<b>\$964,172,593</b>	<b>\$2,093,359,443</b>	<b>\$3,057,532,036</b>	<b>-135.75</b>
<b>HB 30, AS APPROVED</b>	<b>\$33,504,781,036</b>	<b>\$40,603,885,737</b>	<b>\$74,108,666,773</b>	<b>111,215.05</b>
<b>Percentage Change</b>	<b>2.96%</b>	<b>5.44%</b>	<b>4.30%</b>	<b>-0.12%</b>

**Independent Agencies**

<b>State Corporation Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$167,423,080</b>	<b>\$167,423,080</b>	<b>653.00</b>
<b>Approved Increases</b>				
Increase appropriation for Uninsured Motorist Fund	\$0	\$18,879,740	\$18,879,740	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$18,879,740</b>	<b>\$18,879,740</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$18,879,740</b>	<b>\$18,879,740</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$186,302,820</b>	<b>\$186,302,820</b>	<b>653.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>11.28%</b>	<b>11.28%</b>	<b>0.00%</b>
<b>State Lottery Department</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$159,925,684</b>	<b>\$159,925,684</b>	<b>309.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$159,925,684</b>	<b>\$159,925,684</b>	<b>309.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Savings Plan</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$288,184,358</b>	<b>\$288,184,358</b>	<b>60.00</b>
<b>Approved Increases</b>				
Adjust sum sufficient appropriation for salary regrades and other salary changes	\$0	\$475,954	\$475,954	0.00
Adjust sum sufficient appropriation for increased growth of Virginia Prepaid Education Program expenses	\$0	\$253,100	\$253,100	0.00
Adjust sum sufficient appropriation for increased growth of Virginia Education Savings Trust Program expenses	\$0	\$291,347	\$291,347	0.00
Adjust sum sufficient appropriation for increased costs of office space operating lease	\$0	\$1,057,408	\$1,057,408	0.00
<b>Total Increases</b>	\$0	\$2,077,809	\$2,077,809	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$2,077,809</b>	<b>\$2,077,809</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$290,262,167</b>	<b>\$290,262,167</b>	<b>60.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.72%</b>	<b>0.72%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>				
<b>2008-10 Base Budget</b>	<b>\$156,000</b>	<b>\$99,141,964</b>	<b>\$99,297,964</b>	<b>283.00</b>
<b>Approved Increases</b>				
Continue Modernization Project	\$0	\$12,945,000	\$12,945,000	2.00
Establish additional in-house investment programs	\$0	\$6,533,038	\$6,533,038	10.00
Provide an additional employer representative to support local school divisions	\$0	\$169,880	\$169,880	1.00
Implement self-administered long term care program	\$0	\$152,712	\$152,712	1.00
<b>Total Increases</b>	\$0	\$19,800,630	\$19,800,630	14.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$19,800,630</b>	<b>\$19,800,630</b>	<b>14.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$156,000</b>	<b>\$118,942,594</b>	<b>\$119,098,594</b>	<b>297.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>19.97%</b>	<b>19.94%</b>	<b>4.95%</b>
<b>Virginia Workers' Compensation Commission</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$60,421,937</b>	<b>\$60,421,937</b>	<b>216.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 30

2008-10 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$60,421,937</b>	<b>\$60,421,937</b>	<b>216.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Office for Protection and Advocacy</b>				
<b>2008-10 Base Budget</b>	<b>\$494,928</b>	<b>\$5,891,250</b>	<b>\$6,386,178</b>	<b>35.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$494,928</b>	<b>\$5,891,250</b>	<b>\$6,386,178</b>	<b>35.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Independent Agencies</b>				
<b>2008-10 Base Budget</b>	<b>\$650,928</b>	<b>\$780,988,273</b>	<b>\$781,639,201</b>	<b>1,556.00</b>
<b>Approved Amendments</b>				
Total Increases	\$0	\$40,758,179	\$40,758,179	14.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$40,758,179</b>	<b>\$40,758,179</b>	<b>14.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$650,928</b>	<b>\$821,746,452</b>	<b>\$822,397,380</b>	<b>1,570.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>5.22%</b>	<b>5.21%</b>	<b>0.90%</b>
<b>State Grants to Nonstate Entities</b>				
<b>Nonstate Agencies</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: State Grants to Nonstate Entities</b>				
<b>2008-10 Base Budget</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Amendments</b>				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 30, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: All Operating Expenses</b>				
<b>2008-10 Base Budget</b>	<b>\$33,465,665,893</b>	<b>\$39,356,052,865</b>	<b>\$72,821,718,758</b>	<b>116,775.51</b>
<b>Approved Amendments</b>				
Total Increases	\$2,613,970,334	\$1,467,755,443	\$4,081,725,777	469.75
Total Decreases	(\$1,625,595,133)	\$677,940,181	(\$947,654,952)	-551.50
<b>Total: Approved Amendments</b>	<b>\$988,375,201</b>	<b>\$2,145,695,624</b>	<b>\$3,134,070,825</b>	<b>-81.75</b>
<b>HB 30, AS APPROVED</b>	<b>\$34,454,041,094</b>	<b>\$41,501,748,489</b>	<b>\$75,955,789,583</b>	<b>116,693.76</b>
<b>Percentage Change</b>	<b>2.95%</b>	<b>5.45%</b>	<b>4.30%</b>	<b>-0.07%</b>