

APPENDIX B

Aid for Public Education
2009-2010

2009-2010 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				Revised FY 2008 Estimated Distribution	Governor's Introduced FY 2010 (HB/SB 30)	Technical Updates			Provide 2.0% Pay Raise for All Instruc. & Support Positions, Effective July 1, 2009	Update Funding for Revised Contribution Rates ²	Adjustments to Governor's Schools ³	Adjustments to Supplemental Education Programs	Adjust Inflation: Fund 100% up to 3.0%, 50% remaining inflation, capped at 5.0%	Use FY08 Methodology for VPI & increase PPA to \$6,000 & CI capped at .5000 in FY10	Update Incentive Programs with Lottery Proceeds Fund Source	FY 2010 Estimated Distribution
	2006-2008 Composite Index	2008-2010 Composite Index (revised)	REVISED Projected FY 2008 ADM	Projected FY10 ADM			Correct Hampton Composite Index Calculation	Update Regional Tuition Forecast	Update Sales Tax								
ACCOMACK	0.3255	0.3752	5,008	4,842	31,392,445	32,235,761	15,597	21,835	(54,765)	(262,738)	(94,983)	0	0	(50,934)	22,456	(64,468)	31,767,761
ALBEMARLE	0.6095	0.6232	12,350	12,417	45,987,597	49,710,196	44,882	8,958	(218,393)	(363,962)	(119,799)	0	0	(74,558)	(10,770)	(99,701)	48,876,853
ALLEGHANY	0.2423	0.2210	2,881	2,847	18,846,598	20,586,946	1,979	0	(15,466)	(177,486)	(70,571)	0	0	(35,878)	9,083	(47,256)	20,251,350
AMELIA	0.3431	0.3206	1,843	1,888	10,468,946	12,007,297	4,134	0	(15,208)	(100,150)	(28,979)	0	0	(19,376)	(46,886)	(27,338)	11,773,494
AMHERST	0.2870	0.2642	4,612	4,597	27,924,837	31,738,128	6,684	368,220	(33,298)	(267,317)	(93,960)	0	0	(57,997)	(71,122)	(72,074)	31,517,265
APPOMATTOX	0.2696	0.2436	2,251	2,251	13,859,241	16,006,076	3,304	61,945	(14,517)	(136,201)	(45,320)	0	0	(29,182)	(16,974)	(36,287)	15,792,845
ARLINGTON	0.8000	0.8000	17,733	17,951	46,183,196	52,688,039	(252)	0	(400,316)	(329,420)	(111,528)	0	0	(50,628)	(169,325)	(76,505)	51,550,065
AUGUSTA	0.3320	0.3299	10,716	10,765	59,994,723	66,501,679	30,087	56,408	(106,011)	(543,219)	(179,065)	0	0	(108,395)	(76,545)	(153,724)	65,421,215
BATH	0.8000	0.8000	724	684	2,070,944	2,240,687	(9)	0	(17,173)	(12,321)	(4,427)	0	0	(2,486)	(30,555)	(2,917)	2,170,799
BEDFORD	0.3632	0.3494	9,875	9,856	50,344,956	55,821,164	19,596	170,431	(93,089)	(462,549)	(163,090)	0	0	(89,688)	(61,664)	(136,647)	55,004,463
BLAND	0.3059	0.2608	907	906	5,682,007	6,582,962	2,095	730	(6,007)	(56,872)	(13,535)	0	0	(11,417)	(31,866)	(14,263)	6,451,827
BOTETOURT	0.3957	0.3606	4,914	5,008	25,418,196	29,158,480	13,917	(20,214)	(51,383)	(246,658)	(86,871)	0	0	(50,870)	(10,813)	(68,241)	28,637,347
BRUNSWICK	0.2540	0.2616	2,161	2,162	15,762,725	17,218,203	5,380	0	(17,642)	(145,594)	(47,053)	0	0	(27,850)	(28,820)	(34,016)	16,922,609
BUCHANAN	0.3205	0.2824	3,349	3,198	21,907,527	24,095,183	7,935	0	(24,196)	(201,853)	(74,659)	0	0	(38,774)	(97,343)	(48,901)	23,617,392
BUCKINGHAM	0.2591	0.2414	2,000	1,910	14,130,084	15,223,560	4,610	0	(14,871)	(127,491)	(48,245)	0	0	(27,229)	(25,770)	(30,878)	14,953,686
CAMPBELL	0.2612	0.2340	8,535	8,430	51,075,920	57,445,192	5,506	494,962	(56,978)	(479,506)	(180,126)	0	(46,549)	(104,143)	5,630	(137,613)	56,946,375
CAROLINE	0.3495	0.3817	4,018	4,101	22,453,301	24,570,063	11,682	(14,486)	(51,165)	(201,531)	(56,047)	0	(37,573)	(40,904)	(41,414)	(54,041)	24,084,584
CARROLL	0.2842	0.2470	3,948	3,889	24,523,519	27,191,365	8,309	(11,001)	(27,577)	(231,591)	(71,531)	0	(45,759)	(44,655)	(47,944)	(62,400)	26,657,216
CHARLES CITY	0.4128	0.4162	864	875	5,172,236	5,960,850	2,338	0	(9,728)	(48,557)	(15,433)	0	(35,477)	(10,404)	(3,876)	(10,888)	5,828,825
CHARLOTTE	0.2234	0.2017	2,102	2,065	14,656,627	16,864,300	3,362	0	(10,750)	(140,354)	(54,237)	0	0	(30,315)	(24,596)	(35,128)	16,572,282
CHESTERFIELD	0.3616	0.3447	58,213	59,983	288,645,876	338,119,553	79,940	(12,807)	(509,859)	(2,853,381)	(811,582)	0	(39,822)	(587,808)	(73,321)	(837,634)	332,473,280
CLARKE	0.5580	0.6112	2,163	2,201	8,810,985	8,789,016	9,347	4,793	(36,045)	(65,994)	(18,872)	0	0	(13,585)	(15,555)	(18,235)	8,634,871
CRAIG	0.3184	0.2790	729	770	4,528,815	5,654,263	1,811	(11,802)	(6,080)	(48,320)	(10,145)	0	(43,814)	(8,904)	(44,060)	(11,832)	5,471,117
CULPEPER	0.4062	0.4340	7,331	7,811	36,222,289	40,546,049	16,699	(15,660)	(78,087)	(331,952)	(79,248)	0	(35,169)	(66,340)	(90,905)	(94,217)	39,771,170
CUMBERLAND	0.2859	0.2601	1,421	1,437	9,150,950	10,976,836	3,460	0	(10,849)	(88,581)	(26,808)	0	0	(19,676)	12,135	(22,664)	10,823,852
DICKENSON	0.2344	0.1957	2,456	2,448	16,441,888	19,041,379	3,767	0	(11,445)	(167,348)	(52,789)	0	0	(34,234)	(70,618)	(41,965)	18,666,748
DINWIDDIE	0.2669	0.2462	4,662	4,793	28,237,113	33,210,939	7,018	0	(27,760)	(282,407)	(89,027)	0	0	(58,587)	(29,422)	(76,991)	32,653,763
ESSEX	0.4019	0.4071	1,607	1,598	9,142,672	10,308,174	4,198	0	(18,314)	(77,104)	(19,986)	0	0	(17,511)	(5,253)	(20,192)	10,154,012
FAIRFAX	0.7456	0.7650	159,492	161,180	454,623,688	495,621,243	881,583	0	(3,518,586)	(3,299,096)	(1,146,186)	111,017	(108,953)	(566,587)	(482,745)	(807,163)	486,684,526
FAUQUIER	0.6443	0.6711	11,151	11,469	38,364,504	41,150,471	56,731	(8,410)	(223,319)	(298,996)	(115,325)	0	(20,437)	(55,992)	(66,405)	(80,383)	40,337,936
FLOYD	0.3212	0.3234	2,051	2,029	12,173,468	13,465,557	4,540	0	(18,738)	(112,912)	(40,997)	0	0	(24,933)	(17,639)	(29,256)	13,225,622
FLUVANNA	0.3749	0.3685	3,667	3,852	18,934,853	23,332,135	11,838	(359,243)	(33,113)	(190,590)	(50,092)	34,412	0	(38,350)	(17,461)	(51,831)	22,637,704
FRANKLIN	0.3950	0.3885	7,265	7,368	39,013,612	44,783,517	22,237	(30,239)	(83,046)	(361,922)	(102,477)	0	0	(72,753)	(32,196)	(96,014)	44,027,108
FREDERICK	0.3925	0.4119	12,842	13,588	64,541,051	73,746,051	29,330	(496,352)	(131,314)	(614,743)	(181,846)	0	0	(118,149)	(101,712)	(168,474)	71,962,791
GILES	0.2755	0.2571	2,524	2,525	15,497,240	17,587,368	3,636	0	(18,196)	(154,373)	(50,610)	0	(45,145)	(28,249)	(62,292)	(39,966)	17,192,173
GLOUCESTER	0.3323	0.3456	5,922	5,848	32,488,296	34,927,263	12,050	(50,764)	(60,826)	(287,076)	(90,598)	0	0	(65,126)	(73,888)	(81,555)	34,229,480
GOOCHLAND	0.8000	0.8000	2,370	2,517	5,549,765	6,620,975	(35)	0	(49,506)	(39,903)	(11,872)	0	0	(8,032)	(11,455)	(10,726)	6,489,446
GRAYSON	0.2780	0.2607	2,058	2,008	13,897,964	15,875,444	5,053	(21,274)	(16,259)	(137,377)	(54,620)	0	(44,927)	(26,011)	(45,067)	(31,633)	15,503,329
GREENE	0.3334	0.3224	2,735	2,800	16,233,373	18,761,335	6,541	(106,554)	(23,796)	(154,730)	(41,333)	0	0	(32,260)	(32,003)	(40,437)	18,336,763
GREENSVILLE	0.2199	0.1895	1,593	1,604	11,546,445	12,733,811	2,454	(13,227)	(7,997)	(102,778)	(42,331)	0	0	(22,960)	8,049	(27,706)	12,527,316
HALIFAX	0.2380	0.2380	5,747	5,652	39,750,814	42,803,248	(302)	0	(39,242)	(366,561)	(130,039)	0	0	(71,220)	3,322	(91,784)	42,107,421

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HANOVER	0.4352	0.4118	18,743	19,134	84,108,354	94,668,314	38,370	0	(208,571)	(822,510)	(249,962)	0	0	(167,606)	(51,379)	(239,837)	92,966,819
HENRICO	0.4604	0.4319	47,825	48,839	221,873,567	264,893,866	104,901	(8,128)	(578,701)	(2,163,023)	(745,545)	0	(69,046)	(445,060)	71,098	(591,260)	260,469,103
HENRY	0.2553	0.2304	7,352	7,097	48,700,352	53,267,807	10,340	261,297	(53,503)	(440,874)	(134,104)	0	0	(84,598)	121,558	(116,389)	52,831,534
HIGHLAND	0.6380	0.6774	268	249	1,919,236	2,057,079	1,463	0	(2,746)	(9,809)	(4,265)	0	0	(3,118)	(30,555)	(1,712)	2,006,337
ISLE OF WIGHT	0.3753	0.3697	5,274	5,353	28,174,658	31,705,603	11,295	112,313	(59,790)	(253,260)	(66,207)	0	0	(54,126)	13,608	(71,894)	31,337,542
JAMES CITY	0.5499	0.5286	9,369	9,695	36,191,515	42,954,408	33,627	(94,632)	(134,917)	(338,963)	(107,684)	0	0	(72,893)	(19,835)	(97,392)	42,121,718
KING GEORGE	0.4034	0.4075	3,914	4,291	18,822,605	22,887,421	12,532	0	(35,685)	(183,452)	(44,106)	0	0	(48,143)	(19,090)	(54,180)	22,515,297
KING QUEEN	0.4073	0.3868	791	838	5,092,742	6,110,590	3,046	0	(9,962)	(49,869)	(19,241)	0	0	(10,597)	4,348	(10,947)	6,017,368
KING WILLIAM	0.3267	0.2918	2,137	2,305	12,674,696	15,508,394	5,346	0	(15,872)	(141,395)	(41,000)	0	(43,037)	(25,392)	(48,646)	(34,783)	15,163,615
LANCASTER	0.6844	0.7824	1,361	1,325	4,683,169	4,085,722	7,669	0	(30,676)	(22,144)	(7,878)	0	0	(4,428)	6,150	(6,144)	4,028,270
LEE	0.1769	0.1552	3,425	3,296	27,891,380	29,886,096	2,785	0	(15,191)	(272,952)	(102,156)	0	0	(52,584)	(63,098)	(59,342)	29,323,558
LOUDOUN	0.6895	0.6708	53,365	61,474	160,807,660	208,867,907	271,897	0	(914,774)	(1,607,249)	(432,137)	0	0	(278,414)	(197,245)	(426,815)	205,283,170
LOUISA	0.5542	0.5396	4,558	4,846	18,627,640	22,245,399	20,641	16,227	(69,885)	(171,952)	(54,776)	0	0	(33,754)	(9,425)	(47,550)	21,894,925
LUNENBURG	0.2399	0.2132	1,628	1,564	11,746,117	12,450,556	2,397	0	(10,443)	(104,407)	(39,919)	0	(47,813)	(20,541)	(12,313)	(26,218)	12,191,299
MADISON	0.4362	0.4878	1,848	1,856	9,637,804	9,914,514	7,073	(10,920)	(26,814)	(80,074)	(25,245)	0	0	(17,059)	(31,301)	(20,260)	9,709,914
MATHEWS	0.4701	0.5337	1,295	1,313	6,192,729	6,308,943	5,947	0	(17,240)	(49,909)	(12,752)	0	(28,337)	(9,775)	(27,555)	(13,047)	6,156,274
MECKLENBURG	0.3056	0.2848	4,705	4,646	28,870,980	32,518,719	7,141	0	(32,983)	(275,945)	(107,545)	0	0	(54,594)	18,251	(70,804)	32,002,239
MIDDLESEX	0.5923	0.6777	1,252	1,221	5,176,690	4,770,834	7,411	(12,411)	(24,766)	(32,518)	(8,940)	0	(19,586)	(6,323)	(19,345)	(8,387)	4,645,970
MONTGOMERY	0.3737	0.3496	9,518	9,604	51,847,571	59,964,815	13,614	0	(103,993)	(509,472)	(151,863)	0	(79,048)	(100,113)	(11,870)	(133,118)	58,888,952
NELSON	0.4874	0.5708	2,056	2,158	10,257,435	10,466,955	10,153	610	(35,963)	(77,216)	(26,506)	0	0	(16,849)	(14,060)	(19,739)	10,287,384
NEW KENT	0.4044	0.4066	2,712	2,815	13,398,879	15,441,771	5,978	0	(31,138)	(128,679)	(41,793)	0	0	(28,224)	(36,262)	(35,602)	15,146,052
NORTHAMPTON	0.3925	0.5482	1,750	1,666	11,045,696	9,252,875	8,400	0	(28,799)	(71,235)	(24,468)	0	0	(13,385)	10,410	(16,044)	9,117,754
NORTHUMBERLAND	0.6517	0.7306	1,402	1,342	5,372,220	4,833,791	7,994	0	(30,786)	(28,987)	(7,642)	0	0	(6,278)	(2,615)	(7,703)	4,757,775
NOTTOWAY	0.2429	0.2221	2,244	2,287	15,909,438	17,817,347	3,582	0	(14,467)	(156,883)	(65,598)	0	0	(28,502)	14,966	(37,917)	17,532,528
ORANGE	0.4323	0.4395	5,041	5,506	24,658,678	29,034,097	16,184	43,660	(55,612)	(233,105)	(60,952)	0	(34,061)	(52,565)	(70,454)	(65,765)	28,521,427
PAGE	0.2882	0.3263	3,515	3,525	21,043,963	22,794,786	5,268	(27,106)	(29,848)	(187,920)	(56,721)	0	0	(38,348)	13,381	(50,600)	22,422,892
PATRICK	0.2592	0.2392	2,566	2,564	16,601,521	18,423,882	3,771	(1,512)	(17,011)	(157,464)	(52,810)	0	0	(31,778)	(40,611)	(41,566)	18,084,901
PITTSYLVANIA	0.2573	0.2245	9,001	8,993	55,927,730	64,668,224	6,209	(25,783)	(57,423)	(556,681)	(182,504)	0	0	(105,567)	(12,315)	(148,609)	63,585,550
POWhatan	0.3722	0.3790	4,341	4,493	22,129,426	24,641,606	12,449	0	(43,176)	(213,437)	(71,153)	0	0	(44,065)	(28,243)	(59,462)	24,194,520
PRINCE EDWARD	0.2776	0.2733	2,501	2,402	17,263,170	18,043,031	3,559	0	(23,068)	(146,677)	(54,911)	0	0	(29,217)	37,258	(37,196)	17,792,779
PRINCE GEORGE	0.2304	0.2173	6,165	6,319	38,261,838	43,851,750	8,684	(549)	(35,918)	(377,107)	(148,409)	0	(47,564)	(79,061)	(59,611)	(105,395)	43,006,820
PRINCE WILLIAM	0.4287	0.4437	71,057	75,928	365,064,202	426,306,097	242,264	(619,438)	(826,391)	(3,483,836)	(1,043,443)	0	(36,845)	(635,180)	(476,844)	(900,110)	418,526,275
PULASKI	0.2995	0.2730	4,773	4,711	28,599,671	31,849,726	6,685	0	(36,594)	(267,379)	(88,049)	0	0	(52,045)	(20,457)	(72,977)	31,318,910
RAPPAHANNOCK	0.7463	0.8000	938	869	3,046,423	2,855,022	(12)	(8,189)	(26,085)	(13,918)	(3,563)	0	0	(2,971)	(30,555)	(3,705)	2,766,024
RICHMOND	0.3593	0.3384	1,180	1,165	6,810,509	7,684,373	3,556	0	(10,265)	(64,362)	(19,860)	0	0	(12,482)	(3,870)	(16,426)	7,560,664
ROANOKE	0.3757	0.3349	14,816	15,015	74,863,947	89,159,492	20,307	(638,318)	(142,365)	(764,989)	(224,000)	0	0	(148,748)	(43,198)	(212,806)	87,005,376
ROCKBRIDGE	0.4546	0.4728	2,649	2,557	13,058,110	13,490,676	7,209	0	(37,602)	(107,803)	(34,397)	0	0	(20,346)	(32,307)	(28,722)	13,236,709
ROCKINGHAM	0.3299	0.3204	11,358	11,710	62,480,595	72,053,403	15,914	(91,580)	(109,699)	(588,826)	(167,089)	0	0	(119,592)	(44,065)	(169,594)	70,778,872
RUSSELL	0.2292	0.2079	4,148	4,224	27,712,785	32,546,089	3,135	0	(24,027)	(287,512)	(96,883)	0	(48,135)	(53,536)	2,844	(71,303)	31,970,672
SCOTT	0.1962	0.1849	3,846	3,939	27,174,595	31,084,436	2,931	0	(18,076)	(271,051)	(69,349)	0	0	(58,285)	(49,811)	(68,421)	30,552,374
SHENANDOAH	0.3419	0.4056	6,075	6,209	33,234,752	34,696,556	17,875	229,532	(65,995)	(275,389)	(84,764)	0	0	(59,067)	(14,760)	(78,652)	34,365,336

2009-2010 Direct Aid to Public Education Estimated Distribution

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	2006-2008 Composite Index	2008-2010 Composite Index (revised)	REVISED Projected FY 2008 ADM	Projected FY10 ADM			Correct Hampton Composite Index Calculation	Update Regional Tuition Forecast	Update Sales Tax								
SMYTH	0.2184	0.2023	4,856	4,802	33,952,351	37,361,072	3,508	28,295	(24,473)	(310,773)	(103,000)	0	0	(62,667)	(45,374)	(81,628)	36,764,960
SOUTHAMPTON	0.2671	0.2578	2,793	2,808	18,270,080	20,860,686	4,258	(3,272)	(24,204)	(172,943)	(60,049)	0	0	(35,733)	(28,255)	(44,414)	20,496,073
SPOTSYLVANIA	0.3455	0.3695	24,045	24,702	126,992,355	142,954,148	52,388	33,905	(240,068)	(1,192,243)	(415,931)	0	(39,177)	(232,628)	(131,271)	(331,889)	140,457,234
STAFFORD	0.3503	0.3629	26,138	26,356	132,164,047	145,277,411	52,385	(44,062)	(262,524)	(1,245,198)	(447,557)	0	(39,587)	(233,409)	(159,771)	(357,823)	142,539,865
SURRY	0.7842	0.6641	969	907	2,940,904	4,116,794	5,869	0	(19,987)	(27,047)	(12,230)	0	0	(5,364)	13,570	(6,492)	4,065,113
SUSSEX	0.2912	0.2799	1,288	1,242	8,934,764	10,132,806	3,278	(18,298)	(10,454)	(82,071)	(27,599)	0	(43,760)	(17,181)	(49,694)	(19,063)	9,867,963
TAZEWELL	0.2500	0.2318	6,706	6,622	41,639,541	46,421,485	9,198	0	(44,003)	(397,382)	(132,191)	0	(46,683)	(77,883)	(37,396)	(108,407)	45,586,738
WARREN	0.3956	0.4285	5,245	5,288	26,585,890	27,884,925	14,422	0	(66,090)	(227,564)	(75,034)	0	0	(45,159)	(9,944)	(64,397)	27,411,159
WASHINGTON	0.3351	0.3340	7,313	7,382	40,129,474	45,176,711	10,148	4,297	(65,547)	(364,141)	(126,534)	0	0	(69,187)	(69,437)	(104,764)	44,391,547
WESTMORELAND	0.4076	0.5167	1,727	1,671	10,030,035	9,554,350	8,453	0	(25,812)	(74,939)	(27,223)	0	0	(15,810)	26,905	(17,208)	9,428,717
WISE	0.2036	0.1798	6,562	6,517	42,849,878	48,445,695	4,344	0	(31,577)	(418,818)	(147,101)	0	0	(76,276)	(47,826)	(113,899)	47,614,543
WYTHE	0.3086	0.2929	4,250	4,289	24,469,029	27,982,401	2,922	(13,655)	(33,984)	(239,419)	(72,331)	0	0	(45,673)	(42,893)	(64,634)	27,472,734
YORK	0.3749	0.3632	12,751	12,970	61,333,232	70,554,477	17,169	(9,891)	(117,734)	(592,189)	(193,292)	0	0	(122,724)	(75,531)	(176,007)	69,284,279
ALEXANDRIA	0.8000	0.8000	10,223	10,338	28,711,262	34,770,875	(145)	0	(254,050)	(194,211)	(82,551)	0	(13,247)	(29,581)	(47,700)	(44,059)	34,105,331
BRISTOL	0.3366	0.3664	2,275	2,251	14,448,395	15,050,085	3,408	(21,578)	(24,346)	(118,148)	(44,268)	0	0	(21,855)	5,588	(30,399)	14,798,487
BUENA VISTA	0.2172	0.1924	1,146	1,164	7,682,877	8,445,575	1,649	0	(5,356)	(74,804)	(20,810)	0	0	(13,123)	(49,352)	(20,039)	8,263,740
CHARLOTTESVILLE	0.6061	0.6091	3,883	3,701	19,811,988	21,897,194	13,749	62,986	(88,328)	(116,858)	(47,420)	0	(23,755)	(22,391)	41,405	(30,829)	21,685,752
COLONIAL HEIGHTS	0.4565	0.4289	2,908	2,978	13,116,001	15,674,799	6,203	0	(33,414)	(128,840)	(48,617)	0	0	(22,040)	(6,414)	(36,248)	15,405,429
COVINGTON	0.2918	0.3051	873	908	5,799,425	6,216,134	1,421	0	(5,288)	(53,645)	(11,211)	0	0	(8,307)	12,391	(13,450)	6,138,045
DANVILLE	0.2655	0.2394	6,494	6,323	41,855,626	47,423,892	4,610	0	(46,609)	(386,384)	(171,394)	0	0	(76,389)	125,301	(102,481)	46,770,546
FALLS CHURCH	0.8000	0.8000	1,912	1,966	4,751,040	5,462,849	(27)	0	(42,217)	(34,458)	(13,206)	0	0	(5,473)	(3,950)	(8,378)	5,355,140
FREDERICKSBURG	0.7538	0.7943	2,598	2,754	7,493,917	7,858,426	10,601	(1,075)	(56,500)	(47,510)	(16,662)	0	(12,781)	(7,497)	65	(12,070)	7,714,997
GALAX	0.2944	0.2618	1,327	1,358	7,591,685	9,144,734	924	28,058	(7,797)	(75,884)	(25,392)	0	0	(12,406)	(1,056)	(21,366)	9,029,816
HAMPTON	0.2410	0.2358	21,320	20,612	138,028,111	152,181,849	(2,932,648)	716,399	(154,244)	(1,300,179)	(540,904)	0	(139,319)	(247,149)	83,902	(335,662)	147,332,045
HARRISONBURG	0.4361	0.4099	4,305	4,410	22,478,222	26,251,928	10,438	185,875	(44,041)	(204,680)	(67,609)	0	0	(37,722)	33,872	(55,451)	26,072,611
HOPEWELL	0.2515	0.2236	3,908	3,993	25,151,973	29,125,539	2,835	0	(21,966)	(243,866)	(79,532)	0	0	(45,034)	(21,980)	(66,056)	28,649,939
LYNCHBURG	0.3500	0.3327	8,293	8,129	49,471,444	54,026,135	17,618	606,121	(86,281)	(436,328)	(150,030)	0	0	(72,245)	116,358	(115,599)	53,905,748
MARTINSVILLE	0.2470	0.2249	2,411	2,375	15,698,450	17,408,299	1,603	12,621	(16,993)	(143,842)	(62,878)	0	0	(24,843)	13,323	(39,224)	17,148,066
NEWPORT NEWS	0.2577	0.2531	29,393	28,056	189,653,798	201,510,923	38,413	9,129	(231,449)	(1,636,770)	(559,967)	0	0	(323,620)	215,227	(446,543)	198,575,344
NORFOLK	0.2693	0.2588	32,259	31,138	210,954,780	229,708,114	22,260	67,669	(238,071)	(1,776,568)	(671,203)	0	(90,084)	(358,997)	518,477	(491,829)	226,689,767
NORTON	0.3299	0.3095	789	847	4,451,018	5,333,696	555	0	(5,973)	(45,000)	(14,229)	0	(41,961)	(7,133)	(42,196)	(12,456)	5,165,304
PETERSBURG	0.2188	0.2008	4,546	4,251	33,300,118	34,135,146	3,127	(2,937)	(22,286)	(286,423)	(105,993)	0	(48,567)	(53,938)	82,342	(72,397)	33,628,074
PORTSMOUTH	0.2185	0.2112	14,315	13,723	97,829,540	105,981,877	21,190	(471,155)	(72,939)	(856,583)	(299,180)	0	(47,935)	(157,090)	287,888	(230,681)	104,155,392
RADFORD	0.2947	0.2837	1,552	1,589	8,669,542	10,110,049	2,214	0	(9,951)	(87,709)	(31,828)	0	0	(14,843)	(13,688)	(24,254)	9,929,990
RICHMOND CITY	0.4329	0.4272	21,988	20,999	134,560,941	148,295,586	52,712	(2,417)	(333,833)	(1,055,858)	(421,313)	0	(104,425)	(207,267)	780,995	(256,319)	146,747,862
ROANOKE CITY	0.3763	0.3420	12,120	11,716	75,073,543	80,325,923	18,004	(161,578)	(120,669)	(630,561)	(235,833)	0	(39,986)	(121,492)	167,356	(164,280)	79,036,884
STAUNTON	0.3925	0.3849	2,599	2,555	16,998,846	19,010,955	5,566	17,984	(40,675)	(132,122)	(35,970)	0	0	(23,386)	(13,028)	(33,490)	18,755,834
SUFFOLK	0.3014	0.2983	13,499	13,585	78,546,567	90,109,265	19,384	44,161	(126,069)	(725,025)	(284,878)	0	(42,642)	(153,622)	136,712	(203,136)	88,774,150
VIRGINIA BEACH	0.3492	0.3704	70,345	68,223	376,027,670	401,704,957	191,319	(923,630)	(790,527)	(3,228,135)	(1,273,604)	0	0	(691,175)	(668,648)	(915,331)	393,405,225
WAYNESBORO	0.3160	0.3330	2,968	2,979	16,682,274	18,014,215	3,914	(1,227)	(30,624)	(146,906)	(56,437)	0	(40,533)	(26,202)	500	(42,336)	17,674,364
WILLIAMSBURG	0.8000	0.8000	737	722	3,349,998	3,600,774	(11)	(5,236)	(16,980)	(11,063)	(4,113)	0	(2,431)	(2,313)	(15,555)	(3,075)	3,539,997

2009-2010 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				Revised FY 2008 Estimated Distribution	Governor's Introduced FY 2010 (HB/SB 30)	Technical Updates			Provide 2.0% Pay Raise for All Instruc. & Support Positions, Effective July 1, 2009	Update Funding for Revised Contribution Rates ²	Adjustments to Governor's Schools ³	Adjustments to Supplemental Education Programs	Adjust Inflation: Fund 100% up to 3.0%, 50% remaining inflation, capped at 5.0%	Use FY08 Methodology for VPI & increase PPA to \$6,000 & CI capped at .5000 in FY10	Update Incentive Programs with Lottery Proceeds Fund Source	FY 2010 Estimated Distribution
	2006-2008 Composite Index	2008-2010 Composite Index (revised)	REVISED Projected FY 2008 ADM	Projected FY10 ADM			Correct Hampton Composite Index Calculation	Update Regional Tuition Forecast	Update Sales Tax								
WINCHESTER	0.5602	0.5382	3,627	3,617	15,391,783	17,500,349	10,456	89,884	(54,699)	(132,227)	(44,485)	0	0	(20,321)	7,005	(35,597)	17,320,365
FAIRFAX CITY	0.8000	0.8000	2,807	2,894	6,881,435	7,875,072	(41)	0	(63,809)	(50,131)	(13,174)	0	0	(8,690)	(9,010)	(12,334)	7,717,882
FRANKLIN CITY	0.2728	0.2686	1,259	1,208	9,354,810	9,717,280	1,002	123,391	(8,931)	(74,272)	(30,753)	0	0	(13,000)	1,719	(18,835)	9,697,601
CHESAPEAKE CITY	0.3186	0.3025	39,014	38,520	221,564,440	251,282,628	54,110	(880,349)	(362,067)	(2,046,976)	(820,942)	0	(84,773)	(430,168)	(3,251)	(572,554)	246,135,657
LEXINGTON	0.3982	0.4040	630	623	3,104,402	3,468,280	856	0	(6,119)	(27,996)	(9,693)	0	0	(3,693)	(36,422)	(7,914)	3,377,300
EMPORIA	0.2836	0.2573	933	955	6,035,689	6,954,771	1,438	0	(6,902)	(58,066)	(13,330)	0	0	(12,539)	460	(15,110)	6,850,722
SALEM	0.3768	0.3518	3,936	3,949	19,067,757	21,842,947	5,106	(26,960)	(33,972)	(182,077)	(57,152)	0	0	(33,099)	(33,882)	(54,546)	21,426,365
BEDFORD CITY	0.2889	0.2802	897	914	4,981,531	5,632,793	1,221	0	(5,790)	(47,436)	(17,617)	0	0	(9,857)	(461)	(14,018)	5,538,835
POQUOSON	0.3299	0.3190	2,466	2,400	12,565,248	13,778,276	3,036	40,134	(20,194)	(114,488)	(40,966)	0	0	(21,244)	(17,100)	(34,832)	13,572,622
MANASSAS CITY	0.4335	0.4618	6,187	6,098	33,061,066	35,376,884	19,430	(1,942)	(91,230)	(281,640)	(111,722)	0	0	(46,401)	(66,478)	(69,941)	34,726,961
MANASSAS PARK	0.3650	0.3840	2,391	2,465	14,216,249	16,106,080	6,258	(72,387)	(22,242)	(132,444)	(38,773)	0	0	(21,541)	(18,887)	(32,363)	15,773,701
COLONIAL BEACH	0.3131	0.4154	573	575	3,693,742	3,754,844	2,023	(12,318)	(5,060)	(31,991)	(12,614)	0	(35,526)	(4,782)	(32,216)	(7,169)	3,615,191
WEST POINT	0.2683	0.2418	797	810	4,850,901	5,994,349	1,941	(285,604)	(4,130)	(50,519)	(17,261)	0	0	(7,928)	(23,587)	(13,093)	5,594,168
TOTAL:			1,192,696	1,207,692	5,921,856,018	6,652,751,035	148,687	(1,747,340)	(14,786,806)	(53,315,097)	(18,152,017)	145,429	(1,894,269)	(10,428,249)	(2,366,320)	(14,378,706)	6,535,976,347

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, School Facilities and Lottery service areas. Federal funds are not included in this analysis.

²Update Contribution Rates (VRS at 8.81%, RHCC at 1.08%, Group Life at 0.33%)

³Adjustments to Governor's Schools: increase the student enrollment reimbursement cap from 1,500 to 1,600 in FY10 and adds Madison County students to Blue Ridge Virtual Governor's School.