

APPENDIX A

Aid for Public Education
2008-2009

2008-2009 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				Revised FY 2008 Estimated Distribution	Governor's Introduced FY 2009 (HB/SB 30)	Technical Updates				Update Funding for Revised Contribution Rates ²	Adjustments to Governor's Schools ³	Adjust Inflation: Fund 100% up to 3.0%, 50% remaining inflation, capped at 5.0%	Use FY08 Methodology for VPI & increase PPA to \$6,000 & CI capped at .5000 in FY10	Update Incentive Programs with Lottery Proceeds Fund Source	FY 2009 Estimated Distribution
	2006-2008 Composite Index	2008-2010 Composite Index (revised)	REVISED Projected FY 2008 ADM	Projected FY 2009 ADM			Update Special Education December 1, 2006 Child Count Data ¹	Correct Hampton Composite Index Calculation	Update Regional Tuition Forecast	Update Sales Tax						
ACCOMACK	0.3255	0.3752	5,008	4,927	31,392,445	31,826,165	0	15,718	22,075	(41,136)	(93,428)	0	(55,024)	96,551	(25,091)	31,745,829
ALBEMARLE	0.6095	0.6232	12,350	12,383	45,987,597	48,161,182	0	44,371	(357)	(163,774)	(114,932)	0	(74,353)	(41,090)	(38,028)	47,773,019
ALLEGHANY	0.2423	0.2210	2,881	2,865	18,846,598	20,167,324	0	1,966	0	(11,622)	(64,414)	0	(36,091)	46,109	(18,189)	20,085,083
AMELIA	0.3431	0.3206	1,843	1,867	10,468,946	11,553,124	0	4,018	0	(11,405)	(29,069)	0	(19,155)	(28,433)	(10,337)	11,458,743
AMHERST	0.2870	0.2642	4,612	4,605	27,924,837	30,997,929	0	6,631	327,949	(24,983)	(90,568)	0	(58,092)	(21,162)	(27,617)	31,110,088
APPOMATTOX	0.2696	0.2436	2,251	2,252	13,859,241	15,588,625	0	3,260	77,090	(10,899)	(45,887)	0	(27,457)	13,842	(13,886)	15,584,688
ARLINGTON	0.8000	0.8000	17,733	17,833	46,183,196	50,503,606	0	(249)	0	(300,200)	(103,725)	0	(50,298)	(831,635)	(29,067)	49,188,432
AUGUSTA	0.3320	0.3299	10,716	10,739	59,994,723	64,652,887	0	29,706	42,954	(79,498)	(172,111)	0	(115,399)	24,084	(58,651)	64,323,972
BATH	0.8000	0.8000	724	705	2,070,944	2,214,145	0	(10)	0	(12,882)	(4,461)	0	(2,552)	(30,555)	(1,149)	2,162,536
BEDFORD	0.3632	0.3494	9,875	9,871	50,344,956	54,424,580	0	19,427	175,519	(69,911)	(150,671)	0	(96,227)	182	(52,339)	54,250,559
BLAND	0.3059	0.2608	907	904	5,682,007	6,431,507	0	2,074	371	(4,475)	(14,180)	0	(11,420)	(31,866)	(5,445)	6,366,566
BOTETOURT	0.3957	0.3606	4,914	4,961	25,418,196	28,172,956	0	13,647	(15,804)	(38,533)	(82,859)	0	(50,382)	6,554	(25,850)	27,979,729
BRUNSWICK	0.2540	0.2616	2,161	2,164	15,762,725	16,774,605	0	5,313	0	(13,258)	(45,629)	0	(29,561)	11,874	(13,024)	16,690,320
BUCHANAN	0.3205	0.2824	3,349	3,271	21,907,527	24,001,939	0	8,050	0	(18,086)	(71,498)	0	(42,210)	(64,370)	(19,128)	23,794,698
BUCKINGHAM	0.2591	0.2414	2,000	1,956	14,130,084	15,143,259	0	4,680	0	(11,187)	(47,900)	0	(27,857)	10,287	(12,091)	15,059,191
CAMPBELL	0.2612	0.2340	8,535	8,483	51,075,920	56,158,446	0	5,467	424,614	(42,722)	(169,051)	0	(104,761)	116,064	(52,959)	56,335,098
CAROLINE	0.3495	0.3817	4,018	4,057	22,453,301	23,642,132	0	11,418	(9,010)	(38,369)	(55,326)	0	(40,440)	5,744	(20,442)	23,495,707
CARROLL	0.2842	0.2470	3,948	3,920	24,523,519	26,632,296	0	8,267	(4,467)	(20,695)	(72,531)	0	(44,973)	17,929	(24,054)	26,491,771
CHARLES CITY	0.4128	0.4162	864	870	5,172,236	5,755,522	0	2,286	0	(7,296)	(15,185)	0	(10,330)	4,052	(4,140)	5,724,909
CHARLOTTE	0.2234	0.2017	2,102	2,083	14,656,627	16,575,906	0	3,357	0	(8,056)	(53,397)	0	(28,885)	13,347	(13,555)	16,488,717
CHESTERFIELD	0.3616	0.3447	58,213	59,138	288,645,876	325,069,930	0	77,833	(12,166)	(382,345)	(799,582)	0	(579,440)	286,779	(315,836)	323,345,172
CLARKE	0.5580	0.6112	2,163	2,183	8,810,985	8,501,323	0	9,195	283	(27,031)	(18,720)	0	(13,473)	(18,891)	(6,916)	8,425,771
CRAIG	0.3184	0.2790	729	749	4,528,815	5,355,198	0	1,731	(13,744)	(4,560)	(10,212)	0	(8,643)	(44,061)	(4,401)	5,271,308
CULPEPER	0.4062	0.4340	7,331	7,567	36,222,289	38,299,461	0	15,932	(3,345)	(58,558)	(76,969)	0	(64,243)	(58,372)	(34,906)	38,019,000
CUMBERLAND	0.2859	0.2601	1,421	1,429	9,150,950	10,628,257	(45,627)	3,391	0	(8,136)	(25,610)	0	(19,553)	42,862	(8,614)	10,566,970
DICKENSON	0.2344	0.1957	2,456	2,455	16,441,888	18,610,951	0	3,734	0	(8,641)	(53,227)	0	(34,266)	(44,583)	(16,091)	18,457,878
DINWIDDIE	0.2669	0.2462	4,662	4,728	28,237,113	31,982,156	0	6,823	0	(20,818)	(88,058)	0	(57,799)	17,240	(29,050)	31,810,494
ESSEX	0.4019	0.4071	1,607	1,597	9,142,672	10,014,284	0	4,104	0	(13,681)	(19,983)	0	(17,541)	18,902	(7,716)	9,978,370
FAIRFAX	0.7456	0.7650	159,492	160,428	454,623,688	475,945,264	0	864,963	0	(2,638,603)	(1,063,297)	0	(601,490)	(2,338,835)	(307,259)	469,860,742
FAUQUIER	0.6443	0.6711	11,151	11,309	38,364,504	39,350,172	0	55,207	(6,771)	(167,468)	(101,522)	0	(58,904)	(65,777)	(30,315)	38,974,622
FLOYD	0.3212	0.3234	2,051	2,040	12,173,468	13,168,183	0	4,516	0	(14,062)	(40,045)	0	(23,666)	5,866	(11,251)	13,089,541
FLUVANNA	0.3749	0.3685	3,667	3,790	18,934,853	22,253,084	48	11,418	(197,860)	(24,831)	(49,228)	18,353	(37,723)	8,765	(19,504)	21,962,522
FRANKLIN	0.3950	0.3885	7,265	7,319	39,013,612	43,200,642	0	21,719	4,699	(62,277)	(102,075)	0	(72,264)	56,448	(36,478)	43,010,415
FREDERICK	0.3925	0.4119	12,842	13,205	64,541,051	69,964,796	0	28,094	(335,765)	(98,472)	(168,663)	0	(114,797)	(32,434)	(62,615)	69,180,144
GILES	0.2755	0.2571	2,524	2,526	15,497,240	17,101,936	0	3,586	0	(13,657)	(50,411)	0	(30,136)	(47,160)	(15,291)	16,948,868
GLOUCESTER	0.3323	0.3456	5,922	5,885	32,488,296	34,222,724	0	12,023	(37,650)	(45,615)	(91,213)	0	(65,534)	(51,154)	(31,388)	33,912,193
GOOCHLAND	0.8000	0.8000	2,370	2,442	5,549,765	6,269,939	0	(34)	0	(37,125)	(10,533)	0	(8,283)	(44,485)	(3,981)	6,165,498
GRAYSON	0.2780	0.2607	2,058	2,032	13,897,964	15,550,124	0	5,028	(6,321)	(12,197)	(52,173)	0	(26,333)	(19,968)	(12,246)	15,425,914
GREENE	0.3334	0.3224	2,735	2,770	16,233,373	18,070,560	0	6,353	(70,380)	(17,846)	(40,869)	0	(31,909)	(3,862)	(15,298)	17,896,749
GREENSVILLE	0.2199	0.1895	1,593	1,594	11,546,445	12,340,019	0	2,385	(8,273)	(5,997)	(39,466)	0	(21,455)	36,205	(10,526)	12,292,892

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HALIFAX	0.2380	0.2380	5,747	5,700	39,750,814	42,017,774	0	(303)	0	(29,459)	(126,774)	0	(67,266)	106,200	(35,402)	41,864,770
HANOVER	0.4352	0.4118	18,743	18,938	84,108,354	91,412,584	3,808,573	37,621	0	(156,407)	(236,239)	0	(165,886)	(6,982)	(90,786)	94,602,478
HENRICO	0.4604	0.4319	47,825	48,337	221,873,567	255,066,872	0	102,399	(5,937)	(433,971)	(710,852)	0	(440,359)	527,799	(223,799)	253,882,153
HENRY	0.2553	0.2304	7,352	7,227	48,700,352	52,613,731	0	10,403	158,155	(40,152)	(147,897)	0	(86,163)	293,395	(45,331)	52,756,141
HIGHLAND	0.6380	0.6774	268	259	1,919,236	2,087,577	(33,119)	1,477	0	(2,063)	(4,422)	0	(3,066)	(30,555)	(680)	2,015,149
ISLE OF WIGHT	0.3753	0.3697	5,274	5,307	28,174,658	30,651,630	0	11,078	119,880	(44,836)	(66,210)	0	(53,658)	74,023	(27,259)	30,664,647
JAMES CITY	0.5499	0.5286	9,369	9,534	36,191,515	41,220,931	0	32,758	(102,112)	(101,176)	(101,506)	0	(67,166)	6,168	(36,631)	40,851,266
KING GEORGE	0.4034	0.4075	3,914	4,095	18,822,605	21,408,305	0	11,794	0	(26,760)	(39,647)	0	(48,378)	(6,553)	(19,775)	21,278,985
KING & QUEEN	0.4073	0.3868	791	803	5,092,742	5,738,068	0	2,855	0	(7,470)	(17,943)	0	(10,164)	25,166	(4,015)	5,726,497
KING WILLIAM	0.3267	0.2918	2,137	2,219	12,674,696	14,573,760	0	5,061	0	(11,903)	(39,227)	0	(24,409)	(39,029)	(12,809)	14,451,443
LANCASTER	0.6844	0.7824	1,361	1,339	4,683,169	3,973,098	0	7,699	0	(22,998)	(7,673)	0	(4,782)	(37,873)	(2,375)	3,905,097
LEE	0.1769	0.1552	3,425	3,360	27,891,380	29,711,999	814,697	2,796	0	(11,391)	(101,626)	0	(56,665)	(57,362)	(23,134)	30,279,315
LOUDOUN	0.6895	0.6708	53,365	57,360	160,807,660	191,503,633	0	249,098	0	(685,994)	(365,317)	0	(278,417)	(365,084)	(152,310)	189,905,610
LOUISA	0.5542	0.5396	4,558	4,702	18,627,640	21,066,146	0	19,771	13,886	(52,406)	(51,410)	0	(32,747)	20,645	(17,644)	20,966,241
LUNENBURG	0.2399	0.2132	1,628	1,593	11,746,117	12,318,941	0	2,417	0	(7,757)	(39,539)	0	(20,953)	19,741	(10,214)	12,262,636
MADISON	0.4362	0.4878	1,848	1,850	9,637,804	9,632,228	0	6,987	(4,658)	(20,108)	(24,186)	0	(16,999)	(31,301)	(7,722)	9,534,241
MATHEWS	0.4701	0.5337	1,295	1,306	6,192,729	6,095,992	0	5,825	0	(12,929)	(11,948)	0	(10,327)	(24,959)	(4,964)	6,036,691
MECKLENBURG	0.3056	0.2848	4,705	4,675	28,870,980	31,849,475	0	7,120	0	(24,732)	(97,099)	0	(54,925)	110,520	(27,249)	31,763,110
MIDDLESEX	0.5923	0.6777	1,252	1,236	5,176,690	4,654,358	0	7,398	(9,599)	(18,564)	(9,358)	0	(6,395)	(18,952)	(3,246)	4,595,641
MONTGOMERY	0.3737	0.3496	9,518	9,558	51,847,571	58,024,503	0	13,366	0	(77,985)	(163,086)	0	(93,303)	117,228	(50,667)	57,770,056
NELSON	0.4874	0.5708	2,056	2,107	10,257,435	9,974,132	0	9,792	(1,607)	(26,968)	(26,150)	0	(16,450)	(8,555)	(7,372)	9,896,821
NEW KENT	0.4044	0.4066	2,712	2,763	13,398,879	14,794,580	0	5,802	0	(23,350)	(39,369)	0	(26,056)	(36,262)	(13,363)	14,661,982
NORTHAMPTON	0.3925	0.5482	1,750	1,715	11,045,696	9,176,611	0	8,564	0	(21,633)	(25,150)	0	(13,741)	14,688	(6,315)	9,133,025
NORTHUMBERLAND	0.6517	0.7306	1,402	1,369	5,372,220	4,731,097	0	8,114	0	(23,083)	(7,902)	0	(6,413)	(37,194)	(3,006)	4,661,613
NOTTOWAY	0.2429	0.2221	2,244	2,264	15,909,438	17,185,596	40	3,518	0	(10,849)	(61,192)	0	(28,221)	51,940	(14,355)	17,126,477
ORANGE	0.4323	0.4395	5,041	5,268	24,658,678	27,150,678	0	15,225	29,915	(41,703)	(58,399)	0	(50,272)	(47,178)	(24,066)	26,974,200
PAGE	0.2882	0.3263	3,515	3,525	21,043,963	22,185,758	0	5,198	(66,581)	(22,392)	(61,016)	0	(35,934)	63,698	(19,356)	22,049,375
PATRICK	0.2592	0.2392	2,566	2,564	16,601,521	17,970,959	0	3,734	(973)	(12,748)	(50,511)	0	(31,785)	(15,984)	(15,901)	17,846,791
PITTSYLVANIA	0.2573	0.2245	9,001	8,998	55,927,730	63,003,359	(712)	6,141	(25,744)	(43,100)	(176,630)	0	(105,601)	136,349	(56,872)	62,737,190
POWHATAN	0.3722	0.3790	4,341	4,418	22,129,426	23,634,895	0	12,110	0	(32,379)	(64,435)	0	(43,316)	(23,536)	(22,358)	23,460,982
PRINCE EDWARD	0.2776	0.2733	2,501	2,450	17,263,170	17,861,072	0	3,628	0	(17,271)	(54,202)	0	(27,989)	107,486	(14,510)	17,858,213
PRINCE GEORGE	0.2304	0.2173	6,165	6,237	38,261,838	42,143,084	0	8,467	(1,952)	(26,935)	(136,440)	0	(78,021)	37,288	(39,789)	41,905,701
PRINCE WILLIAM	0.4287	0.4437	71,057	73,505	365,064,202	402,082,158	0	230,438	(277,319)	(619,714)	(966,376)	0	(614,567)	220,205	(333,260)	399,721,565
PULASKI	0.2995	0.2730	4,773	4,742	28,599,671	31,200,921	0	6,656	0	(27,439)	(86,057)	0	(52,411)	33,841	(28,096)	31,047,415
RAPPAHANNOCK	0.7463	0.8000	938	902	3,046,423	2,808,233	0	(13)	(3,038)	(19,559)	(4,072)	0	(3,085)	(30,555)	(1,471)	2,746,440
RICHMOND	0.3593	0.3384	1,180	1,172	6,810,509	7,532,222	0	3,524	0	(7,694)	(20,220)	0	(12,563)	5,114	(6,321)	7,494,062
ROANOKE	0.3757	0.3349	14,816	14,914	74,863,947	86,280,302	0	19,952	(589,909)	(106,760)	(232,231)	0	(147,728)	34,625	(80,841)	85,177,410
ROCKBRIDGE	0.4546	0.4728	2,649	2,602	13,058,110	13,325,593	0	7,287	0	(28,208)	(35,258)	0	(20,690)	(14,408)	(11,180)	13,223,136
ROCKINGHAM	0.3299	0.3204	11,358	11,535	62,480,595	69,036,838	0	15,425	(60,235)	(82,264)	(164,449)	0	(109,881)	105,209	(63,889)	68,676,754
RUSSELL	0.2292	0.2079	4,148	4,187	27,712,785	31,359,935	0	3,054	0	(18,018)	(93,122)	0	(49,674)	78,141	(27,029)	31,253,288

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SCOTT	0.1962	0.1849	3,846	3,886	27,174,595	29,929,395	(948)	2,855	0	(13,555)	(67,896)	0	(57,458)	(49,811)	(25,813)	29,716,769
SHENANDOAH	0.3419	0.4056	6,075	6,144	33,234,752	33,483,127	0	17,479	138,815	(49,489)	(84,065)	0	(58,438)	38,647	(29,763)	33,456,312
SMYTH	0.2184	0.2023	4,856	4,832	33,952,351	36,543,708	0	3,464	6,599	(18,423)	(100,581)	0	(63,005)	25,039	(31,417)	36,365,384
SOUTHAMPTON	0.2671	0.2578	2,793	2,802	18,270,080	20,256,475	0	4,177	(12,157)	(18,151)	(58,117)	0	(33,540)	(3,058)	(16,951)	20,118,678
SPOTSYLVANIA	0.3455	0.3695	24,045	24,381	126,992,355	137,338,583	(30,666)	51,051	41,574	(180,027)	(379,464)	0	(245,000)	(11,696)	(125,283)	136,459,072
STAFFORD	0.3503	0.3629	26,138	26,240	132,164,047	140,720,187	(4)	51,564	(24,354)	(196,867)	(410,825)	0	(232,285)	(101,019)	(136,249)	139,670,148
SURRY	0.7842	0.6641	969	937	2,940,904	4,074,022	24,301	6,009	0	(14,984)	(11,438)	0	(5,542)	(10,413)	(2,564)	4,059,391
SUSSEX	0.2912	0.2799	1,288	1,266	8,934,764	10,000,438	0	3,287	(13,824)	(7,848)	(27,798)	0	(18,462)	(30,136)	(7,429)	9,898,228
TAZEWELL	0.2500	0.2318	6,706	6,667	41,639,541	45,479,029	0	9,177	0	(33,069)	(128,542)	0	(78,351)	35,629	(41,739)	45,242,134
WARREN	0.3956	0.4285	5,245	5,273	26,585,890	27,082,898	0	14,245	0	(49,561)	(74,826)	0	(45,032)	22,003	(24,560)	26,925,167
WASHINGTON	0.3351	0.3340	7,313	7,347	40,129,474	43,816,573	0	10,006	1,034	(49,154)	(122,018)	0	(68,861)	3,443	(39,879)	43,551,144
WESTMORELAND	0.4076	0.5167	1,727	1,700	10,030,035	9,400,586	0	8,540	0	(19,373)	(24,964)	0	(16,088)	56,930	(6,694)	9,398,937
WISE	0.2036	0.1798	6,562	6,539	42,849,878	47,391,651	0	4,334	0	(23,695)	(143,032)	0	(76,536)	41,280	(43,714)	47,150,288
WYTHE	0.3086	0.2929	4,250	4,267	24,469,029	27,127,230	0	2,891	(5,729)	(25,484)	(72,608)	0	(45,436)	(8,167)	(24,593)	26,948,104
YORK	0.3749	0.3632	12,751	12,856	61,333,232	68,184,785	0	16,827	(6,128)	(88,289)	(175,108)	0	(129,822)	(32,291)	(66,723)	67,703,252
ALEXANDRIA	0.8000	0.8000	10,223	10,292	28,711,262	32,919,583	0	(143)	0	(190,514)	(80,106)	0	(29,434)	(953,555)	(16,776)	31,649,055
BRISTOL	0.3366	0.3664	2,275	2,263	14,448,395	14,744,747	0	3,381	(14,537)	(18,261)	(41,173)	0	(21,974)	35,703	(11,687)	14,676,199
BUENA VISTA	0.2172	0.1924	1,146	1,154	7,682,877	8,177,379	82,046	1,635	0	(4,017)	(20,490)	0	(13,006)	(49,352)	(7,596)	8,166,599
CHARLOTTESVILLE	0.6061	0.6091	3,883	3,793	19,811,988	21,278,382	0	13,991	53,798	(66,276)	(45,574)	0	(22,895)	(415)	(12,085)	21,198,926
COLONIAL HEIGHTS	0.4565	0.4289	2,908	2,944	13,116,001	15,084,995	0	6,027	0	(25,058)	(44,607)	0	(23,469)	13,426	(13,701)	14,997,612
COVINGTON	0.2918	0.3051	873	887	5,799,425	5,930,712	0	1,370	0	(3,964)	(11,591)	0	(8,741)	35,982	(5,021)	5,938,746
DANVILLE	0.2655	0.2394	6,494	6,403	41,855,626	46,736,428	2,034,494	4,682	0	(34,814)	(163,957)	0	(82,731)	296,330	(39,689)	48,750,744
FALLS CHURCH	0.8000	0.8000	1,912	1,938	4,751,040	5,236,598	0	(27)	0	(31,659)	(11,841)	0	(5,396)	(18,555)	(3,159)	5,165,961
FREDERICKSBURG	0.7538	0.7943	2,598	2,674	7,493,917	7,424,693	0	10,120	(785)	(42,369)	(15,009)	0	(7,837)	(76,870)	(4,483)	7,287,460
GALAX	0.2944	0.2618	1,327	1,342	7,591,685	8,809,183	0	919	12,431	(5,847)	(25,035)	0	(12,251)	9,552	(8,072)	8,780,880
HAMPTON	0.2410	0.2358	21,320	20,913	138,028,111	149,859,438	0	(2,943,568)	423,087	(114,489)	(565,747)	0	(234,475)	516,393	(130,248)	146,810,390
HARRISONBURG	0.4361	0.4099	4,305	4,363	22,478,222	25,179,079	0	10,115	24,931	(33,026)	(64,395)	0	(37,309)	121,278	(20,984)	25,179,689
HOPEWELL	0.2515	0.2236	3,908	3,956	25,151,973	27,941,169	0	2,746	0	(16,472)	(75,497)	0	(47,822)	53,052	(25,030)	27,832,145
LYNCHBURG	0.3500	0.3327	8,293	8,215	49,471,444	52,863,995	0	17,562	552,858	(64,816)	(140,520)	0	(78,659)	255,450	(44,677)	53,361,193
MARTINSVILLE	0.2470	0.2249	2,411	2,392	15,698,450	17,055,509	0	1,572	8,149	(12,722)	(59,944)	0	(25,019)	44,901	(15,107)	16,997,340
NEWPORT NEWS	0.2577	0.2531	29,393	28,690	189,653,798	199,780,885	0	38,932	(391)	(172,868)	(595,598)	0	(330,895)	958,848	(174,641)	199,504,272
NORFOLK	0.2693	0.2588	32,259	31,698	210,954,780	225,525,339	0	22,660	89,279	(178,604)	(660,118)	0	(340,956)	1,698,608	(191,479)	225,964,730
NORTON	0.3299	0.3095	789	815	4,451,018	4,996,145	0	521	0	(4,479)	(13,502)	0	(6,852)	(42,196)	(4,586)	4,925,051
PETERSBURG	0.2188	0.2008	4,546	4,395	33,300,118	34,225,575	0	3,321	(1,596)	(16,656)	(109,764)	0	(55,861)	204,251	(28,626)	34,220,644
PORTSMOUTH	0.2185	0.2112	14,315	14,013	97,829,540	104,845,070	0	21,273	(384,890)	(54,514)	(317,241)	0	(160,638)	692,700	(90,088)	104,551,672
RADFORD	0.2947	0.2837	1,552	1,572	8,669,542	9,770,116	0	2,165	0	(7,462)	(30,003)	0	(14,681)	(17,986)	(9,175)	9,692,974
RICHMOND CITY	0.4329	0.4272	21,988	21,510	134,560,941	146,494,038	(265)	53,484	(291)	(250,905)	(419,128)	0	(212,091)	1,470,859	(100,413)	147,035,288
ROANOKE CITY	0.3763	0.3420	12,120	11,906	75,073,543	79,094,770	0	18,038	(72,840)	(90,479)	(231,262)	0	(131,647)	423,061	(63,847)	78,945,793
STAUNTON	0.3925	0.3849	2,599	2,575	16,998,846	18,425,773	0	5,545	(2,118)	(30,457)	(37,943)	0	(21,979)	19,899	(12,907)	18,345,813
SUFFOLK	0.3014	0.2983	13,499	13,539	78,546,567	87,104,242	0	18,996	42,954	(94,540)	(255,871)	0	(153,086)	385,801	(77,426)	86,971,071

2008-2009 Direct Aid to Public Education Estimated Distribution

School Division	Key Data				Revised FY 2008 Estimated Distribution	Governor's Introduced FY 2009 (HB/SB 30)	Technical Updates				Update Funding for Revised Contribution Rates ²	Adjustments to Governor's Schools ³	Adjust Inflation: Fund 100% up to 3.0%, 50% remaining inflation, capped at 5.0%	Use FY08 Methodology for VPI & increase PPA to \$6,000 & CI capped at .5000 in FY10	Update Incentive Programs with Lottery Proceeds Fund Source	FY 2009 Estimated Distribution
	2006-2008 Composite Index	2008-2010 Composite Index (revised)	REVISED Projected FY 2008 ADM	Projected FY 2009 ADM			Update Special Education December 1, 2006 Child Count Data ¹	Correct Hampton Composite Index Calculation	Update Regional Tuition Forecast	Update Sales Tax						
VIRGINIA BEACH	0.3492	0.3704	70,345	69,315	376,027,670	395,009,807	0	191,927	(806,358)	(593,235)	(1,207,353)	0	(701,880)	220,253	(355,671)	391,757,490
WAYNESBORO	0.3160	0.3330	2,968	2,976	16,682,274	17,468,312	0	3,853	(767)	(22,966)	(52,569)	0	(26,165)	51,372	(16,179)	17,404,892
WILLIAMSBURG	0.8000	0.8000	737	725	3,349,998	3,513,447	0	(10)	(1,577)	(12,719)	(3,967)	0	(2,331)	(24,555)	(1,182)	3,467,106
WINCHESTER	0.5602	0.5382	3,627	3,629	15,391,783	17,048,580	0	10,418	46,557	(41,053)	(42,987)	0	(22,073)	30,844	(13,657)	17,016,630
FAIRFAX CITY	0.8000	0.8000	2,807	2,849	6,881,435	7,518,611	0	(40)	0	(47,851)	(12,923)	0	(8,553)	(57,245)	(4,644)	7,387,355
FRANKLIN CITY	0.2728	0.2686	1,259	1,230	9,354,810	9,540,456	0	982	45,796	(6,630)	(29,488)	0	(13,261)	28,283	(7,332)	9,558,806
CHESAPEAKE CITY	0.3186	0.3025	39,014	38,665	221,564,440	245,048,985	0	53,703	(589,379)	(269,282)	(743,665)	0	(405,937)	346,337	(219,798)	243,220,963
LEXINGTON	0.3982	0.4040	630	625	3,104,402	3,393,276	0	830	0	(4,577)	(9,342)	0	(3,713)	(36,422)	(3,037)	3,337,016
EMPORIA	0.2836	0.2573	933	946	6,035,689	6,718,455	0	1,404	0	(5,177)	(15,408)	0	(11,685)	20,632	(5,725)	6,702,496
SALEM	0.3768	0.3518	3,936	3,939	19,067,757	21,209,731	0	5,033	(10,975)	(25,476)	(54,826)	0	(33,019)	(25,079)	(20,810)	21,044,579
BEDFORD CITY	0.2889	0.2802	897	906	4,981,531	5,438,768	0	1,214	0	(4,341)	(16,905)	0	(9,113)	14,202	(5,315)	5,418,510
POQUOSON	0.3299	0.3190	2,466	2,435	12,565,248	13,592,064	0	3,077	18,489	(15,196)	(38,238)	0	(23,203)	(17,100)	(13,516)	13,506,376
MANASSAS CITY	0.4335	0.4618	6,187	6,149	33,061,066	34,412,024	0	19,218	(20,580)	(68,499)	(108,670)	0	(43,372)	(10,813)	(26,971)	34,152,337
MANASSAS PARK	0.3650	0.3840	2,391	2,423	14,216,249	15,334,040	0	6,032	(23,581)	(16,680)	(38,384)	0	(21,151)	19,731	(12,162)	15,247,845
COLONIAL BEACH	0.3131	0.4154	573	574	3,693,742	3,611,778	0	1,984	(8,099)	(3,795)	(11,371)	0	(4,754)	(35,724)	(2,733)	3,547,287
WEST POINT	0.2683	0.2418	797	802	4,850,901	5,606,773	0	1,823	(92,641)	(3,097)	(17,076)	0	(7,846)	(23,587)	(4,957)	5,459,393
TOTAL:			1,192,696	1,200,102	5,921,856,018	6,439,134,404	6,652,858	64,308	(1,061,433)	(11,085,847)	(17,444,188)	18,353	(10,420,961)	4,932,814	(5,478,649)	6,405,311,660

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, School Facilities, and Lottery service areas. Federal funds are not included in this analysis.

¹ Update Special Education December 1, 2006 Child Count data for the Counties of Hanover, Cumberland, Highland, Lee, Spotsylvania, and Surry and the Cities of Buena Vista and Danville.

² Update Contribution Rates (VRS at 8.81%, RHCC at 1.08%, Group Life at 0.33%)

³ Adjustments to Governor's Schools: increase the student enrollment reimbursement cap from 1,500 to 1,600 in FY10 and adds Madison County students to Blue Ridge Virtual Governor's School.