

APPENDIX A

Aid for Public Education
2007-2008

General Assembly Adopted Amendments to HB29: 2007-2008 Direct Aid to Public Education

| Division | Key Data | | | HB29 Estimated Distribution | Technical Updates | | FY 2008 Estimated Distribution |
|--------------|---------------------------------|----------------------------|----------------------------------------------|-----------------------------------|-----------------------------------------------|-----------------------------------------------------------|--------------------------------------|
| | 2006-2008 Composite Index | Chapter 847 FY 2008 ADM | Revised FY 2008 Proj ADM (Nov 2007) | | Mid-Year Sales Tax Reforecast Estimates | Special Education Regional Tuition Revised Forecast | |
| ACCOMACK | 0.3255 | 5,061 | 5,008 | 31,391,910 | (18,108) | 18,644 | 31,392,445 |
| ALBEMARLE | 0.6095 | 12,328 | 12,350 | 46,104,659 | (82,304) | (34,758) | 45,987,597 |
| ALLEGHANY | 0.2423 | 2,907 | 2,881 | 18,853,034 | (6,437) | 0 | 18,846,598 |
| AMELIA | 0.3431 | 1,910 | 1,843 | 10,475,217 | (6,271) | 0 | 10,468,946 |
| AMHERST | 0.2870 | 4,650 | 4,612 | 27,805,803 | (13,914) | 132,948 | 27,924,837 |
| APPOMATTOX | 0.2696 | 2,229 | 2,251 | 13,848,095 | (6,198) | 17,344 | 13,859,241 |
| ARLINGTON | 0.8000 | 17,289 | 17,733 | 46,337,451 | (154,255) | 0 | 46,183,196 |
| AUGUSTA | 0.3320 | 10,874 | 10,716 | 60,142,514 | (40,651) | (107,140) | 59,994,723 |
| BATH | 0.8000 | 742 | 724 | 2,077,553 | (6,610) | 0 | 2,070,944 |
| BEDFORD | 0.3632 | 10,145 | 9,875 | 50,347,469 | (36,929) | 34,416 | 50,344,956 |
| BLAND | 0.3059 | 922 | 907 | 5,685,508 | (2,663) | (838) | 5,682,007 |
| BOTETOURT | 0.3957 | 4,894 | 4,914 | 25,471,535 | (21,726) | (31,613) | 25,418,196 |
| BRUNSWICK | 0.2540 | 2,181 | 2,161 | 15,769,340 | (6,615) | 0 | 15,762,725 |
| BUCHANAN | 0.3205 | 3,365 | 3,349 | 21,918,134 | (10,606) | 0 | 21,907,527 |
| BUCKINGHAM | 0.2591 | 2,005 | 2,000 | 14,136,272 | (6,188) | 0 | 14,130,084 |
| CAMPBELL | 0.2612 | 8,563 | 8,535 | 50,861,378 | (24,239) | 238,782 | 51,075,920 |
| CAROLINE | 0.3495 | 4,215 | 4,018 | 22,474,507 | (17,984) | (3,223) | 22,453,301 |
| CARROLL | 0.2842 | 4,024 | 3,948 | 24,523,007 | (11,955) | 12,467 | 24,523,519 |
| CHARLES CITY | 0.4128 | 822 | 864 | 5,175,954 | (3,718) | 0 | 5,172,236 |
| CHARLOTTE | 0.2234 | 2,091 | 2,102 | 14,661,218 | (4,591) | 0 | 14,656,627 |
| CHESTERFIELD | 0.3616 | 58,935 | 58,213 | 288,851,974 | (206,099) | 0 | 288,645,876 |
| CLARKE | 0.5580 | 2,286 | 2,163 | 8,861,249 | (12,629) | (37,635) | 8,810,985 |
| CRAIG | 0.3184 | 756 | 729 | 4,600,940 | (2,648) | (69,476) | 4,528,815 |
| CULPEPER | 0.4062 | 7,636 | 7,331 | 36,234,005 | (28,163) | 16,447 | 36,222,289 |
| CUMBERLAND | 0.2859 | 1,454 | 1,421 | 9,155,545 | (4,595) | 0 | 9,150,950 |
| DICKENSON | 0.2344 | 2,442 | 2,456 | 16,447,204 | (5,316) | 0 | 16,441,888 |
| DINWIDDIE | 0.2669 | 4,679 | 4,662 | 28,248,709 | (11,596) | 0 | 28,237,113 |
| ESSEX | 0.4019 | 1,676 | 1,607 | 9,149,545 | (6,873) | 0 | 9,142,672 |
| FAIRFAX | 0.7456 | 158,072 | 159,492 | 456,003,236 | (1,321,449) | (58,099) | 454,623,688 |
| FAUQUIER | 0.6443 | 11,248 | 11,151 | 38,486,322 | (82,617) | (39,202) | 38,364,504 |
| FLOYD | 0.3212 | 2,041 | 2,051 | 12,180,642 | (7,174) | 0 | 12,173,468 |
| FLUVANNA | 0.3749 | 3,868 | 3,667 | 18,901,481 | (12,981) | 46,353 | 18,934,853 |
| FRANKLIN | 0.3950 | 7,513 | 7,265 | 38,927,088 | (32,410) | 118,934 | 39,013,612 |
| FREDERICK | 0.3925 | 12,943 | 12,842 | 65,330,808 | (48,216) | (741,540) | 64,541,051 |
| GILES | 0.2755 | 2,610 | 2,524 | 15,504,432 | (7,193) | 0 | 15,497,240 |

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| GLOUCESTER | 0.3323 | 5,908 | 5,922 | 32,445,067 | (22,594) | 65,823 | 32,488,296 |
| GOOCHLAND | 0.8000 | 2,382 | 2,370 | 5,568,841 | (19,076) | 0 | 5,549,765 |
| GRAYSON | 0.2780 | 1,989 | 2,058 | 13,860,718 | (6,808) | 44,055 | 13,897,964 |
| GREENE | 0.3334 | 2,844 | 2,735 | 16,203,315 | (9,405) | 39,463 | 16,233,373 |
| GREENSVILLE | 0.2199 | 1,589 | 1,593 | 11,522,059 | (3,459) | 27,844 | 11,546,445 |
| HALIFAX | 0.2380 | 5,841 | 5,747 | 39,765,607 | (14,793) | 0 | 39,750,814 |
| HANOVER | 0.4352 | 19,214 | 18,743 | 84,201,346 | (84,619) | (8,373) | 84,108,354 |
| HENRICO | 0.4604 | 48,226 | 47,825 | 222,058,358 | (237,708) | 52,917 | 221,873,567 |
| HENRY | 0.2553 | 7,454 | 7,352 | 48,600,331 | (22,801) | 122,822 | 48,700,352 |
| HIGHLAND | 0.6380 | 276 | 268 | 1,920,289 | (1,052) | 0 | 1,919,236 |
| ISLE OF WIGHT | 0.3753 | 5,460 | 5,274 | 28,327,353 | (23,330) | (129,365) | 28,174,658 |
| JAMES CITY | 0.5499 | 9,752 | 9,369 | 36,219,207 | (54,084) | 26,393 | 36,191,515 |
| KING GEORGE | 0.4034 | 3,986 | 3,914 | 18,836,216 | (13,612) | 0 | 18,822,605 |
| KING & QUEEN | 0.4073 | 738 | 791 | 5,096,784 | (4,043) | 0 | 5,092,742 |
| KING WILLIAM | 0.3267 | 2,113 | 2,137 | 12,681,544 | (6,848) | 0 | 12,674,696 |
| LANCASTER | 0.6844 | 1,388 | 1,361 | 4,693,490 | (10,321) | 0 | 4,683,169 |
| LEE | 0.1769 | 3,441 | 3,425 | 27,898,097 | (6,717) | 0 | 27,891,380 |
| LOUDOUN | 0.6895 | 52,891 | 53,365 | 161,169,980 | (362,320) | 0 | 160,807,660 |
| LOUISA | 0.5542 | 4,482 | 4,558 | 18,682,552 | (27,658) | (27,253) | 18,627,640 |
| LUNENBURG | 0.2399 | 1,622 | 1,628 | 11,750,510 | (4,393) | 0 | 11,746,117 |
| MADISON | 0.4362 | 1,839 | 1,848 | 9,654,064 | (9,238) | (7,022) | 9,637,804 |
| MATHEWS | 0.4701 | 1,297 | 1,295 | 6,198,580 | (5,852) | 0 | 6,192,729 |
| MECKLENBURG | 0.3056 | 4,673 | 4,705 | 28,884,598 | (13,618) | 0 | 28,870,980 |
| MIDDLESEX | 0.5923 | 1,329 | 1,252 | 5,195,757 | (8,289) | (10,777) | 5,176,690 |
| MONTGOMERY | 0.3737 | 9,576 | 9,518 | 51,890,405 | (42,834) | 0 | 51,847,571 |
| NELSON | 0.4874 | 2,021 | 2,056 | 10,283,985 | (11,833) | (14,717) | 10,257,435 |
| NEW KENT | 0.4044 | 2,730 | 2,712 | 13,410,813 | (11,934) | 0 | 13,398,879 |
| NORTHAMPTON | 0.3925 | 1,833 | 1,750 | 11,053,677 | (7,980) | 0 | 11,045,696 |
| NORTHUMBERLAND | 0.6517 | 1,542 | 1,402 | 5,382,737 | (10,517) | 0 | 5,372,220 |
| NOTTOWAY | 0.2429 | 2,139 | 2,244 | 15,915,534 | (6,096) | 0 | 15,909,438 |
| ORANGE | 0.4323 | 5,106 | 5,041 | 24,716,284 | (21,078) | (36,528) | 24,658,678 |
| PAGE | 0.2882 | 3,591 | 3,515 | 20,946,940 | (10,076) | 107,099 | 21,043,963 |
| PATRICK | 0.2592 | 2,565 | 2,566 | 16,599,730 | (7,099) | 8,891 | 16,601,521 |
| PITTSYLVANIA | 0.2573 | 9,190 | 9,001 | 56,020,823 | (24,818) | (68,275) | 55,927,730 |
| POWHATAN | 0.3722 | 4,409 | 4,341 | 22,145,747 | (16,321) | 0 | 22,129,426 |

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| PRINCE EDWARD | 0.2776 | 2,603 | 2,501 | 17,271,898 | (8,727) | 0 | 17,263,170 |
| PRINCE GEORGE | 0.2304 | 6,017 | 6,165 | 38,291,072 | (14,676) | (14,558) | 38,261,838 |
| PRINCE WILLIAM | 0.4287 | 71,756 | 71,057 | 367,776,451 | (307,672) | (2,404,578) | 365,064,202 |
| PULASKI | 0.2995 | 4,923 | 4,773 | 28,614,628 | (14,957) | 0 | 28,599,671 |
| RAPPAHANNOCK | 0.7463 | 1,031 | 938 | 3,063,803 | (9,354) | (8,026) | 3,046,423 |
| RICHMOND | 0.3593 | 1,189 | 1,180 | 6,814,732 | (4,223) | 0 | 6,810,509 |
| ROANOKE | 0.3757 | 14,838 | 14,816 | 75,295,047 | (61,541) | (369,558) | 74,863,947 |
| ROCKBRIDGE | 0.4546 | 2,649 | 2,649 | 13,071,959 | (13,849) | 0 | 13,058,110 |
| ROCKINGHAM | 0.3299 | 11,635 | 11,358 | 62,497,267 | (43,380) | 26,708 | 62,480,595 |
| RUSSELL | 0.2292 | 4,130 | 4,148 | 27,722,992 | (10,207) | 0 | 27,712,785 |
| SCOTT | 0.1962 | 3,935 | 3,846 | 27,181,986 | (7,391) | 0 | 27,174,595 |
| SHENANDOAH | 0.3419 | 6,111 | 6,075 | 33,057,588 | (21,436) | 198,600 | 33,234,752 |
| SMYTH | 0.2184 | 4,989 | 4,856 | 34,014,648 | (9,900) | (52,397) | 33,952,351 |
| SOUTHAMPTON | 0.2671 | 2,786 | 2,793 | 18,309,500 | (9,662) | (29,757) | 18,270,080 |
| SPOTSYLVANIA | 0.3455 | 24,369 | 24,045 | 127,059,634 | (86,498) | 19,219 | 126,992,355 |
| STAFFORD | 0.3503 | 26,697 | 26,138 | 132,427,713 | (97,512) | (166,154) | 132,164,047 |
| SURRY | 0.7842 | 960 | 969 | 2,950,014 | (9,110) | 0 | 2,940,904 |
| SUSSEX | 0.2912 | 1,390 | 1,288 | 8,954,299 | (4,001) | (15,533) | 8,934,764 |
| TAZEWELL | 0.2500 | 6,759 | 6,706 | 41,657,706 | (18,166) | 0 | 41,639,541 |
| WARREN | 0.3956 | 5,380 | 5,245 | 26,609,210 | (23,320) | 0 | 26,585,890 |
| WASHINGTON | 0.3351 | 7,289 | 7,313 | 40,200,837 | (25,341) | (46,023) | 40,129,474 |
| WESTMORELAND | 0.4076 | 1,675 | 1,727 | 10,037,860 | (7,825) | 0 | 10,030,035 |
| WISE | 0.2036 | 6,740 | 6,562 | 42,863,197 | (13,319) | 0 | 42,849,878 |
| WYTHE | 0.3086 | 4,279 | 4,250 | 24,463,196 | (13,797) | 19,630 | 24,469,029 |
| YORK | 0.3749 | 12,628 | 12,751 | 61,419,398 | (46,828) | (39,338) | 61,333,232 |
| ALEXANDRIA | 0.8000 | 9,745 | 10,223 | 28,809,156 | (97,894) | 0 | 28,711,262 |
| BRISTOL | 0.3366 | 2,288 | 2,275 | 14,469,345 | (8,465) | (12,485) | 14,448,395 |
| BUENA VISTA | 0.2172 | 1,237 | 1,146 | 7,685,049 | (2,172) | 0 | 7,682,877 |
| CHARLOTTESVILLE | 0.6061 | 3,931 | 3,883 | 19,928,766 | (33,833) | (82,946) | 19,811,988 |
| COLONIAL HEIGHTS | 0.4565 | 2,915 | 2,908 | 13,129,706 | (13,705) | 0 | 13,116,001 |
| COVINGTON | 0.2918 | 886 | 873 | 5,801,374 | (1,949) | 0 | 5,799,425 |
| DANVILLE | 0.2655 | 6,347 | 6,494 | 41,875,518 | (19,892) | 0 | 41,855,626 |
| FALLS CHURCH | 0.8000 | 1,878 | 1,912 | 4,767,307 | (16,267) | 0 | 4,751,040 |
| FREDERICKSBURG | 0.7538 | 2,525 | 2,598 | 7,505,755 | (20,661) | 8,822 | 7,493,917 |
| GALAX | 0.2944 | 1,285 | 1,327 | 7,596,732 | (3,379) | (1,668) | 7,591,685 |

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| HAMPTON | 0.2410 | 21,477 | 21,320 | 137,613,601 | (59,971) | 474,481 | 138,028,111 |
| HARRISONBURG | 0.4361 | 4,457 | 4,305 | 22,266,741 | (17,941) | 229,422 | 22,478,222 |
| HOPEWELL | 0.2515 | 3,848 | 3,908 | 25,161,493 | (9,521) | 0 | 25,151,973 |
| LYNCHBURG | 0.3500 | 8,495 | 8,293 | 49,103,929 | (34,787) | 402,302 | 49,471,444 |
| MARTINSVILLE | 0.2470 | 2,346 | 2,411 | 15,733,359 | (7,196) | (27,712) | 15,698,450 |
| NEWPORT NEWS | 0.2577 | 29,641 | 29,393 | 189,685,915 | (90,136) | 58,019 | 189,653,798 |
| NORFOLK | 0.2693 | 32,464 | 32,259 | 211,181,153 | (95,320) | (131,053) | 210,954,780 |
| NORTON | 0.3299 | 753 | 789 | 4,453,470 | (2,453) | 0 | 4,451,018 |
| PETERSBURG | 0.2188 | 4,572 | 4,546 | 33,307,718 | (9,322) | 1,721 | 33,300,118 |
| PORTSMOUTH | 0.2185 | 14,516 | 14,315 | 98,253,101 | (27,959) | (395,603) | 97,829,540 |
| RADFORD | 0.2947 | 1,517 | 1,552 | 8,673,525 | (3,983) | 0 | 8,669,542 |
| RICHMOND CITY | 0.4329 | 22,359 | 21,988 | 134,733,237 | (129,777) | (42,519) | 134,560,941 |
| ROANOKE CITY | 0.3763 | 12,427 | 12,120 | 75,260,574 | (51,595) | (135,436) | 75,073,543 |
| STAUNTON | 0.3925 | 2,715 | 2,599 | 17,028,389 | (15,859) | (13,684) | 16,998,846 |
| SUFFOLK | 0.3014 | 13,618 | 13,499 | 78,437,510 | (49,083) | 158,140 | 78,546,567 |
| VIRGINIA BEACH | 0.3492 | 70,123 | 70,345 | 377,014,340 | (284,556) | (702,114) | 376,027,670 |
| WAYNESBORO | 0.3160 | 2,937 | 2,968 | 16,689,511 | (11,198) | 3,962 | 16,682,274 |
| WILLIAMSBURG | 0.8000 | 717 | 737 | 3,378,849 | (6,525) | (22,326) | 3,349,998 |
| WINCHESTER | 0.5602 | 3,746 | 3,627 | 15,706,041 | (21,836) | (292,422) | 15,391,783 |
| FAIRFAX CITY | 0.8000 | 2,806 | 2,807 | 6,906,024 | (24,588) | 0 | 6,881,435 |
| FRANKLIN CITY | 0.2728 | 1,297 | 1,259 | 9,408,884 | (3,485) | (50,588) | 9,354,810 |
| CHESAPEAKE CITY | 0.3186 | 39,091 | 39,014 | 221,858,900 | (145,389) | (149,071) | 221,564,440 |
| LEXINGTON | 0.3982 | 664 | 630 | 3,106,717 | (2,315) | 0 | 3,104,402 |
| EMPORIA | 0.2836 | 985 | 933 | 6,038,620 | (2,931) | 0 | 6,035,689 |
| SALEM | 0.3768 | 4,020 | 3,936 | 19,038,487 | (13,936) | 43,205 | 19,067,757 |
| BEDFORD CITY | 0.2889 | 891 | 897 | 4,983,831 | (2,300) | 0 | 4,981,531 |
| POQUOSON | 0.3299 | 2,580 | 2,466 | 12,626,803 | (7,726) | (53,829) | 12,565,248 |
| MANASSAS CITY | 0.4335 | 6,188 | 6,187 | 33,310,291 | (32,973) | (216,252) | 33,061,066 |
| MANASSAS PARK | 0.3650 | 2,479 | 2,391 | 14,144,596 | (8,146) | 79,800 | 14,216,249 |
| COLONIAL BEACH | 0.3131 | 564 | 573 | 3,700,430 | (1,469) | (5,219) | 3,693,742 |
| WEST POINT | 0.2683 | 804 | 797 | 4,823,936 | (1,766) | 28,731 | 4,850,901 |
| TOTAL: | | 1,199,701 | 1,192,696 | 5,931,570,394 | (5,692,097) | (4,022,279) | 5,921,856,018 |