



Report of the Subcommittee on
Education

(Amendments to SB 29
And SB 30 as Introduced)

Senate Finance Committee
Virginia General Assembly

February 17, 2008

**2008 REPORT OF THE EDUCATION SUBCOMMITTEE
CHARLES J. COLGAN, CHAIRMAN**

Members of the Committee:

I am pleased to present to you the Education Subcommittee's budget recommendations.

Public Education

Consistent with our long-standing track record, aid to localities for Public Education remains among our highest budget priorities. I am proud to present a package that -- *even in these challenging times* -- includes an increase over the base of \$337 million in FY 09 and \$537 million in FY 10.

As we worked to bring the budget in line with diminished resources, we were mindful that the same struggle is happening in our localities. The leading indicator of our economic downturn has been the housing market... the very area that local governments depend on for the bulk of local education funding.

The Subcommittee's recommendations reflect our efforts to minimize the impact on day-to-day operating support. In lieu of across-the-board cuts, we recommend directing the \$34 million biennial *increase* in distributions of Lottery proceeds instead to help pay for more of Basic Aid. And likewise, we re-direct half of the School Construction Grants, \$27.5 million over the biennium.

We maintain about \$50 million over the biennium for Literary Fund school construction interest rate subsidy grants and loans to help the localities *least* able to pay, while all localities can continue to take advantage of market rates and low costs through the Virginia Public School Authority.

Further, we recommend funding for the state's share of a 2.5 percent teacher salary increase, effective December 2009. We were dismayed to learn this year that average teacher salaries in Virginia appear to be less competitive, now at 11.5 percent below the national average. This is one reason we were not inclined to endorse the increase in teacher licensure fees proposed in the introduced budget.

We recommend funding for Teaching Scholarships addressing critical shortage areas; Career Switcher Alternative Route to Licensure; and National Board Certification.

We affirm the Senate's support of quality early education via preschool for disadvantaged children. This is a journey that we embarked upon in the mid-1990s and that we enhanced in our 2004 actions. We continue this commitment, but recognizing the difficulty of the times, we recommend scaling back the proposed funding to include re-benchmarking the maximum per pupil amount from \$5,700 to \$6,000 in FY 09, and to \$6,790 in FY 10. This action will enable us to catch up with today's costs. This is simply a

long overdue update, needed to encourage more localities to fully step up to the plate.

We also increase the number of slots for disadvantaged children for a total possible of 21,500 statewide in FY 09 and 22,680 in FY 10. This will help the localities that already fully participate in the current program to serve more of the children who can benefit most.

Through our work in previous years in providing for “increased participation” grants (to total \$1.3 million this fiscal year), we expect another 575 children will have access to quality preschool next school year. Gloucester, Loudoun, and Salem City will use some of their slots for the first time. The cities of Bristol, Harrisonburg, Richmond, Roanoke and Waynesboro and the counties of Henrico, Fairfax, Hanover, King William, and Wise plan to increase their participation.

Public Education is THE best long term investment we can make to improve the lives of Virginians – collectively and individually. These preventive measures will save us down the road – savings in dollars and in human cost. Today’s four-year-olds will not get another chance for a strong start towards success.

Higher Education

In order to minimize the negative impact on higher education, the Subcommittee chose to redirect and defer some of the new funding included in the Governor’s

introduced budget. Therefore, we do not recommend additional across-the-board reductions for higher education.

The multiple downward revisions to the Commonwealth's revenue forecast over the last several months have left us unable to sustain the progress that we have made in fully funding base adequacy guidelines. Our institutions of higher education received reductions in the range of about 5.0 to 6.25 percent in FY 08 and they had those reductions carried forward into this biennium. Under the Subcommittee's recommendations, most institutions will retain approximately half of the base adequacy increase that was contained in the introduced budget, a total of \$22.1 million.

We acknowledge that our institutions of higher education will certainly have to raise tuition to maintain some of this progress. It is expected. However, we feel confident that the boards, with advice from their presidents and staff, will make prudent decisions that continue to promote access to higher education for Virginia residents. Therefore, we have found it unnecessary to artificially limit our institutions of higher education's authority to set their own tuition rates. They know we will be watching closely to see what they do.

With the recognition that tuition rates will certainly increase, the Subcommittee wanted to moderate this increase by providing financial assistance to our students. For that reason, the entire \$18.2 million from the introduced budget

for undergraduate student financial aid was retained as a part of our recommendations. We were also able to close a gap in funding for Tuition Assistance Grants for our private college students, with additional funding of \$1.1 million over the biennium. Without this funding, awards would fall below the current \$3,200 per undergraduate student.

Another area where we have been able to invest wisely is research. Institutions that were funded under the Virginia Research Initiative reported to the Subcommittee what they have been able to accomplish with this investment. Our dollars have been spent wisely. Although the General Assembly has not identified a long-term source to support research funding, the Subcommittee felt that a phased approach would allow institutions to have more time to find additional research support in the form of grants or donations. Therefore, we have recommended retaining 50 percent of the funding for the Virginia Research Initiative in the first year or \$12.7 million, and we are providing funding equal to 25 percent of the funding in the second year or \$7.5 million.

The Subcommittee also recommends preserving about 50 percent of the new funding for specific initiatives under the Higher Education Research Initiative over the biennium and level funding for the Commonwealth Technology Research Fund. This amounts to \$9.8 million for the biennium.

The Subcommittee also supports sustaining progress in the area of faculty salaries. Included in the full Committee's recommendations is funding for a 2.5 percent faculty and staff salary increase, effective November 2009. We hope that this will allow us to stay steady relative to our goal of reaching the 60th percentile of peer institutions nationally. We had reached this goal for our two-year institutions recently, but had only achieved the 49th percentile for our four-year institutions.

In conclusion, protecting our investments in both public and higher education continues to be a focus of this Subcommittee. We have worked to protect funding in these areas and mitigate any negative impact felt by our students due to declining revenues. Our students are among our most precious resources for a bright future. We look forward to this future and our ability to improve the lives of Virginia's students.

For details on these and other recommendations of the Subcommittee, summary tables and selected language amendments in Public Education, Other Education, and Higher Education are attached. We offer them to the Committee for its consideration.

Respectfully Submitted,

The Honorable Charles J. Colgan, Chairman

The Honorable William C. Wampler, Jr.

The Honorable R. Edward Houck

The Honorable Thomas K. Norment, Jr.

The Honorable Richard L. Saslaw

The Honorable Frederick M. Quayle

The Honorable Yvonne B. Miller

PUBLIC EDUCATION AND OTHER EDUCATION - Education Subcommittee Report, Sunday February 17, 2008

	GF			NGF	
	FY 2008	FY 2009	FY 2010	FY 2009	FY 2010
Summary of Recommended Amendments to SB29/SB30 As Introduced					
Direct Aid to Public Education					
Technical (Exec. Amendment): Correct Hanover special education data		\$ 3,808,308	\$ 3,971,473		
Technical (Exec. Amendment): Fund current est. for FY09 National Board Certification		\$ 207,500	\$ 207,500		
Technical (Exec. Amendment): Reflect savings from regional special education tuition	\$ (4,022,249)	\$ (1,049,848)	\$ (1,727,834)		
Technical (Exec. Amendment): Reflect net Sales Tax decrease (legislation)		\$ (213,807)	\$ (129,304)		
Technical: Reflect net effect of Sales Tax re-forecast (Feb. 12 Gov rec)	\$ (5,692,097)	\$ (10,870,324)	\$ (14,656,407)		
Lottery: Direct proceeds over Ch. 847 FY08 projection for Basic Aid		\$ (17,166,540)	\$ (17,166,540)		
Lottery: Est. 4.2% growth FY08 to FY09, direct increase (+\$22M per year) for Basic Aid		Language	Language		
Lottery: Technical language changes (Exec. Amendment)		Language			
School Construction Grants: Redirect half (Feb. 12 Gov rec eliminated full amount)		\$ (13,750,002)	\$ (13,749,994)		
Ed. for a Lifetime: Capture likely balances		\$ (1,411,500)	\$ (961,093)		
Ed. for a Lifetime: Defer additional funds for Virtual Advanced Placement courses			\$ (960,000)		
Ed. for a Lifetime: Discontinue leadership development grants		\$ (500,000)	\$ (500,000)		
Early Childhood Education: Capture est. balances in FY08 participation grants	\$ (400,000)				
Early Childhood Education: Re-benchmark preschool per pupil amount, add slots		\$ (6,763,379)	\$ (6,306,020)		
Data Coordinators in Low Performing Schools: Defer new GF		Language	\$ (2,060,234)		
Communities in Schools: Defer new grant			\$ (500,000)		
VA Career Education Foundation: Defer funding increase		\$ (75,000)	\$ (75,000)		
VA Teaching Scholarship Program: Restore reduction in the introduced budget		\$ 150,000	\$ 150,000		
Jobs for Virginia Graduates: Restore reduction in the introduced budget		\$ 100,000	\$ 100,000		
School Lunch Reimbursement: Increase from 4.7 cents to 5.0 cents the second year		\$ -	\$ 682,042		
Governor's Schools: Planning grant for new school		\$ 100,000	\$ -		
Governor's Schools: Add funding for Blue Ridge Virtual GS		\$ 18,335	\$ 34,379		
Governor's Schools: Increase funding cap to 1,600 students the second year		\$ -	\$ 110,723		
Subtotal	\$ (10,114,346)	\$ (47,416,257)	\$ (53,536,309)		
Teacher (instructional) & other SOQ-funded positions salary increase: 3.0% July 1, 2009			\$ (118,386,200)		
Teacher (instructional) salary increase: Additional 0.5% July 1, 2009			\$ (13,986,399)		
Teacher (instructional) & other SOQ-funded positions salary increase: 2.5% Dec. 1, 2009			\$ 57,600,430		
Annual teacher salary survey report		Language	Language		
Literary Fund: Capture \$6.8M not yet used in FY 08, and \$7.2M planned for FY 09		\$ (14,000,000)	\$ -	\$ 14,000,000	\$ -
Technology equipment debt service: Technical language changes		Language	Language		
Central Appropriations					
VRS Contribution Rate: 8.81% (30 year amortization) (Feb. 12 Gov rec)		\$ (15,385,634)	\$ (15,717,792)		

PUBLIC EDUCATION AND OTHER EDUCATION - Education Subcommittee Report, Sunday February 17, 2008

	GF			NGF	
	FY 2008	FY 2009	FY 2010	FY 2009	FY 2010
Summary of Recommended Amendments to SB29/SB30 As Introduced					
<u>Department of Education, Central Office</u>					
Teacher Licensure: Reverse additional NGF from proposed 15% fee increase				\$ (188,950)	\$ (203,400)
Career and Technical Education: Automotive repair			Language		
<u>Virginia School for the Deaf, Blind, and Multidisabled</u>					
Additional decrease in staffing due to consolidation (Feb. 12 Gov rec)		\$ (327,848)	\$ (123,484)		
<u>Virginia Museum of Fine Arts</u>					
Reduces funding for expansion coming on line (Feb. 12 Gov rec)		\$ (145,278)	\$ (145,278)		
Capture carryforward balances (reverted in Central Appropriations)	\$ (137,051)				
<u>Library of Virginia</u>					
Defer increase earmarked for Fairfax Public Libraries			\$ (100,000)		
Partial funding for archiving e-content/state government records		\$ 100,000	\$ 450,000		

Direct Aid to Public Education - SFC Education Subcommittee Report (February 17, 2008)

	<i>FY 2008 Chapter 847 Base</i>	<i>FY 2009 SB 30 As Introduced</i>	<i>Technical, Preschool, and Governor's Schools</i>	<i>Lottery</i>	<i>School Construction Grants</i>	<i>VRS Rates (Savings reflected in Central Approp.)</i>	<i>FY 2009 Amended</i>	<i>VPI If 100% Participation (Approp. = \$61.4M)</i>
ACCOMACK	\$32,139,402	\$31,826,165	\$92,355	(\$78,578)	(\$82,196)	(\$83,836)	\$31,673,910	\$505,764
ALBEMARLE	46,352,730	48,161,182	(194,476)	(119,010)	(97,845)	(105,206)	47,644,645	322,865
ALLEGHANY	19,076,537	20,167,324	43,833	(56,994)	(123,104)	(57,471)	19,973,588	261,711
AMELIA	10,727,374	11,553,124	(31,686)	(32,379)	(62,890)	(24,933)	11,401,236	48,895
AMHERST	28,061,544	30,997,929	299,355	(86,519)	(84,934)	(80,210)	31,045,621	216,266
APPOMATTOX	13,816,409	15,588,625	89,074	(43,502)	(67,523)	(40,332)	15,526,343	176,951
ARLINGTON	46,342,395	50,503,606	(1,100,635)	(91,090)	(86,519)	(95,322)	49,130,040	669,600
AUGUSTA	60,890,576	64,652,887	15,530	(183,686)	(123,894)	(148,940)	64,211,897	570,584
BATH	2,121,961	2,214,145	(43,442)	(3,601)	(51,493)	(3,855)	2,111,754	-
BEDFORD	51,540,680	54,424,580	125,155	(163,940)	(116,120)	(136,924)	54,132,750	319,947
BLAND	5,799,973	6,431,507	(31,531)	(17,055)	(56,899)	(12,865)	6,313,157	17,734
BOTETOURT	25,489,656	28,172,956	(43,986)	(80,956)	(82,330)	(70,017)	27,895,667	118,854
BRUNSWICK	15,922,968	16,774,605	11,881	(40,796)	(66,422)	(41,761)	16,637,507	265,716
BUCHANAN	21,961,286	24,001,939	(65,231)	(59,916)	(74,731)	(66,347)	23,735,715	98,988
BUCKINGHAM	14,206,874	15,143,259	8,179	(37,876)	(65,608)	(43,174)	15,004,780	204,741
CAMPBELL	51,039,292	56,158,446	520,807	(165,937)	(117,304)	(147,686)	56,248,327	721,478
CAROLINE	23,467,565	23,642,132	(30,551)	(64,019)	(75,554)	(47,183)	23,424,825	222,444
CARROLL	24,843,220	26,632,296	10,782	(75,350)	(80,599)	(62,799)	26,424,329	347,748
CHARLES CITY	4,969,887	5,755,522	249	(12,968)	(55,189)	(13,176)	5,674,438	63,018
CHARLOTTE	14,611,242	16,575,906	14,858	(42,466)	(67,276)	(44,640)	16,436,382	196,333
CHESTERFIELD	294,194,749	325,069,930	(25,495)	(989,446)	(442,646)	(755,828)	322,856,515	2,161,830
CLARKE	9,288,777	8,501,323	(43,354)	(21,640)	(58,639)	(15,322)	8,362,369	13,975
CRAIG	4,753,445	5,355,198	(62,345)	(13,786)	(55,406)	(8,434)	5,215,227	-
CULPEPER	37,540,837	38,299,461	(103,312)	(109,327)	(92,698)	(63,145)	37,930,979	139,162
CUMBERLAND	9,407,717	10,628,257	39,137	(26,984)	(60,821)	(22,165)	10,557,424	213,005
DICKENSON	16,413,442	18,610,951	(43,574)	(50,411)	(70,335)	(47,081)	18,399,550	57,895
DINWIDDIE	28,339,228	31,982,156	9,965	(91,008)	(86,180)	(73,485)	31,741,448	271,296
ESSEX	9,510,839	10,014,284	8,760	(24,169)	(59,801)	(17,899)	9,921,175	135,113
FAIRFAX	457,439,632	475,945,264	(4,869,250)	(960,001)	(434,749)	(985,773)	468,695,490	2,623,223
FAUQUIER	39,180,836	39,350,172	(232,383)	(94,797)	(87,683)	(83,673)	38,851,636	47,261
FLOYD	12,176,509	13,168,183	(105)	(35,242)	(64,281)	(34,162)	13,034,394	137,965
FLUVANNA	19,832,193	22,253,084	(187,924)	(61,081)	(73,825)	(43,714)	21,886,540	136,318
FRANKLIN	40,126,351	43,200,642	20,765	(114,238)	(95,714)	(89,006)	42,922,450	538,990
FREDERICK	65,972,368	69,964,796	(441,866)	(196,122)	(127,724)	(151,519)	69,047,565	331,519
GILES	15,903,038	17,101,936	(51,901)	(47,906)	(69,305)	(44,428)	16,888,396	22,281
GLOUCESTER	32,536,086	34,222,724	(122,672)	(98,316)	(89,876)	(82,770)	33,829,090	62,794
GOOCHLAND	5,650,066	6,269,939	(80,410)	(12,473)	(54,881)	(9,502)	6,112,673	34,800
GRAYSON	13,658,047	15,550,124	(29,622)	(38,360)	(65,660)	(47,424)	15,369,058	84,246
GREENE	16,759,729	18,070,560	(83,945)	(47,920)	(69,079)	(37,181)	17,832,435	142,233
GREENSVILLE	11,534,777	12,340,019	26,783	(32,979)	(63,292)	(35,615)	12,234,916	189,610
HALIFAX	40,307,114	42,017,774	95,062	(110,939)	(95,086)	(113,301)	41,793,510	626,364

Direct Aid to Public Education - SFC Education Subcommittee Report (February 17, 2008)

	<i>FY 2008 Chapter 847 Base</i>	<i>FY 2009 SB 30 As Introduced</i>	<i>Technical, Preschool, and Governor's Schools</i>	<i>Lottery</i>	<i>School Construction Grants</i>	<i>VRS Rates (Savings reflected in Central Approp.)</i>	<i>FY 2009 Amended</i>	<i>VPI If 100% Participation (Approp. = \$61.4M)</i>
HANOVER	86,334,595	91,412,584	3,659,183	(284,354)	(163,451)	(202,286)	94,421,676	218,699
HENRICO	226,274,062	255,066,872	175,889	(700,958)	(329,587)	(652,257)	253,559,960	2,875,340
HENRY	49,063,498	52,613,731	434,327	(142,018)	(108,244)	(129,511)	52,668,284	1,167,949
HIGHLAND	1,971,582	2,087,577	(32,623)	(2,128)	(50,886)	(4,079)	1,997,861	-
ISLE OF WIGHT	29,233,708	30,651,630	160,279	(85,383)	(84,203)	(58,785)	30,583,537	359,100
JAMES CITY	37,650,337	41,220,931	(188,849)	(114,669)	(95,425)	(82,983)	40,739,005	214,731
KING GEORGE	19,230,376	21,408,305	(29,783)	(61,926)	(73,866)	(32,161)	21,210,569	53,289
KING QUEEN	4,873,131	5,738,068	21,348	(12,574)	(54,993)	(15,876)	5,675,973	128,688
KING WILLIAM	12,636,209	14,573,760	(46,679)	(40,125)	(65,568)	(33,730)	14,387,658	8,495
LANCASTER	4,777,003	3,973,098	(59,760)	(7,416)	(53,038)	(7,072)	3,845,813	48,130
LEE	28,048,154	29,711,999	(68,755)	(72,489)	(79,786)	(83,738)	29,407,231	-
LOUDOUN	161,368,132	191,503,633	(1,009,767)	(476,433)	(230,549)	(308,191)	189,478,694	837,930
LOUISA	18,512,302	21,066,146	(4,600)	(55,217)	(71,581)	(42,493)	20,892,255	353,126
LUNENBURG	11,702,259	12,318,941	21,412	(31,999)	(63,189)	(35,389)	12,209,776	184,065
MADISON	9,681,938	9,632,228	(52,982)	(24,176)	(59,729)	(21,437)	9,473,904	3,070
MATHEWS	6,214,998	6,095,992	(37,910)	(15,537)	(56,209)	(10,657)	5,975,680	5,588
MECKLENBURG	28,890,916	31,849,475	102,900	(85,368)	(84,635)	(90,574)	31,691,798	579,150
MIDDLESEX	5,438,010	4,654,358	(45,214)	(10,146)	(54,150)	(8,305)	4,536,542	13,503
MONTGOMERY	52,328,174	58,024,503	66,472	(158,728)	(113,721)	(143,370)	57,675,156	780,240
NELSON	10,192,461	9,974,132	(32,109)	(23,068)	(59,070)	(22,440)	9,837,445	74,577
NEW KENT	13,518,385	14,794,580	(56,052)	(41,852)	(66,556)	(32,810)	14,597,309	3,559
NORTHAMPTON	11,537,641	9,176,611	(4,445)	(19,765)	(58,134)	(23,027)	9,071,240	132,653
NORTHUMBERLAND	5,851,535	4,731,097	(58,872)	(9,391)	(53,881)	(6,875)	4,602,078	66,076
NOTTOWAY	15,428,172	17,185,596	45,736	(44,973)	(67,967)	(55,678)	17,062,714	251,975
ORANGE	25,082,564	27,150,678	(48,907)	(75,362)	(79,066)	(46,261)	26,901,082	50,409
PAGE	21,371,670	22,185,758	(17,206)	(60,639)	(74,371)	(51,553)	21,981,989	323,280
PATRICK	16,664,375	17,970,959	(20,588)	(49,815)	(70,088)	(44,614)	17,785,854	91,272
PITTSYLVANIA	56,898,587	63,003,359	100,040	(178,201)	(121,856)	(153,350)	62,649,992	916,523
POWHATAN	22,517,696	23,634,895	(52,209)	(70,020)	(77,738)	(56,064)	23,378,865	22,342
PRINCE EDWARD	17,775,482	17,861,072	98,890	(45,459)	(68,707)	(45,352)	17,800,443	466,413
PRINCE GEORGE	37,463,195	42,143,084	31,841	(124,655)	(99,667)	(120,464)	41,830,138	507,060
PRINCE WILLIAM	374,341,699	402,082,158	(487,226)	(1,043,600)	(456,689)	(792,700)	399,301,943	3,822,368
PULASKI	29,302,520	31,200,921	19,434	(88,023)	(85,716)	(74,724)	30,971,892	318,339
RAPPAHANNOCK	3,262,102	2,808,233	(53,151)	(4,609)	(51,935)	(3,300)	2,695,238	-
RICHMOND	6,876,685	7,532,222	1,375	(19,795)	(58,031)	(18,492)	7,437,279	67,442
ROANOKE	75,609,191	86,280,302	(641,993)	(253,259)	(151,426)	(202,373)	85,031,251	442,824
ROCKBRIDGE	13,082,314	13,325,593	(36,307)	(35,009)	(64,363)	(29,647)	13,160,267	88,503
ROCKINGHAM	63,756,857	69,036,838	(669)	(200,154)	(129,454)	(132,860)	68,573,701	884,579
RUSSELL	27,550,221	31,359,935	74,360	(84,690)	(83,822)	(78,116)	31,187,668	441,936
SCOTT	27,658,680	29,929,395	(63,368)	(80,880)	(82,278)	(61,341)	29,641,528	-
SHENANDOAH	33,479,063	33,483,127	138,497	(93,207)	(87,148)	(72,233)	33,369,036	299,376

Direct Aid to Public Education - SFC Education Subcommittee Report (February 17, 2008)

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SMYTH	34,643,546	36,543,708	32,346	(98,439)	(89,876)	(88,044)	36,299,695	363,705
SOUTHAMPTON	18,301,525	20,256,475	(24,471)	(53,103)	(71,344)	(49,259)	20,058,298	146,916
SPOTSYLVANIA	129,046,689	137,338,583	(112,497)	(392,418)	(206,015)	(330,780)	136,296,872	646,585
STAFFORD	135,078,135	140,720,187	(295,598)	(426,769)	(221,376)	(358,863)	139,417,581	202,503
SURRY	2,959,877	4,074,022	(23,606)	(8,016)	(53,346)	(10,264)	3,978,790	86,456
SUSSEX	9,505,686	10,000,438	(43,174)	(23,272)	(59,545)	(24,071)	9,850,376	51,826
TAZEWELL	41,941,932	45,479,029	20,954	(130,766)	(103,024)	(117,251)	45,148,942	460,800
WARREN	27,325,915	27,082,898	(17,341)	(76,910)	(80,837)	(65,175)	26,842,635	226,155
WASHINGTON	40,263,711	43,816,573	(24,735)	(124,933)	(100,131)	(106,005)	43,460,769	371,516
WESTMORELAND	10,106,723	9,400,586	40,161	(20,953)	(58,576)	(23,253)	9,337,964	225,903
WISE	43,854,071	47,391,651	37,250	(136,971)	(105,403)	(119,744)	47,066,783	467,457
WYTHE	24,657,225	27,127,230	(26,660)	(77,056)	(80,929)	(62,841)	26,879,744	220,584
YORK	60,958,391	68,184,785	(111,467)	(209,027)	(133,572)	(158,115)	67,572,605	194,800
ALEXANDRIA	28,848,936	32,919,583	(1,111,669)	(52,571)	(71,055)	(70,720)	31,613,568	874,800
BRISTOL	14,841,810	14,744,747	6,689	(36,614)	(64,837)	(35,310)	14,614,675	190,020
BUENA VISTA	8,161,941	8,177,379	(53,361)	(23,798)	(59,523)	(16,600)	8,024,097	-
CHARLOTTESVILLE	19,849,790	21,278,382	(1,867)	(37,823)	(65,608)	(39,558)	21,133,526	452,084
COLONIAL HEIGHTS	13,298,267	15,084,995	(4,806)	(42,913)	(67,092)	(39,575)	14,930,609	140,417
COVINGTON	5,891,096	5,930,712	32,004	(15,730)	(56,240)	(10,392)	5,880,353	120,878
DANVILLE	41,541,460	46,736,428	284,276	(124,360)	(100,842)	(142,461)	46,653,041	1,145,313
FALLS CHURCH	4,766,401	5,236,598	(50,213)	(9,901)	(53,933)	(10,266)	5,112,285	12,000
FREDERICKSBURG	7,409,919	7,424,693	(117,756)	(14,014)	(55,487)	(13,446)	7,223,990	71,409
GALAX	7,510,795	8,809,183	20,559	(25,291)	(60,079)	(21,968)	8,722,404	84,143
HAMPTON	138,037,191	149,859,438	943,410	(418,475)	(221,984)	(443,150)	149,719,239	2,811,198
HARRISONBURG	23,195,459	25,179,079	127,239	(65,726)	(76,142)	(55,929)	25,108,521	583,902
HOPEWELL	24,798,664	27,941,169	55,196	(78,426)	(81,238)	(68,706)	27,767,995	456,465
LYNCHBURG	50,047,314	52,863,995	763,079	(139,944)	(106,957)	(123,524)	53,256,648	1,004,502
MARTINSVILLE	15,283,814	17,055,509	44,965	(47,338)	(69,233)	(53,713)	16,930,190	223,200
NEWPORT NEWS	190,870,743	199,780,885	919,596	(547,133)	(275,976)	(524,577)	199,352,795	4,829,656
NORFOLK	211,426,285	225,525,339	1,804,620	(599,967)	(296,145)	(579,498)	225,854,349	7,781,550
NORTON	4,290,432	4,996,145	(46,672)	(14,369)	(55,612)	(11,637)	4,867,855	-
PETERSBURG	33,544,666	34,225,575	205,142	(89,696)	(87,395)	(101,715)	34,151,911	858,234
PORTSMOUTH	98,904,379	104,845,070	309,732	(282,243)	(166,231)	(269,859)	104,436,469	2,767,986
RADFORD	8,453,350	9,770,116	(25,448)	(28,743)	(61,439)	(26,672)	9,627,814	25,780
RICHMOND CITY	137,015,315	146,494,038	1,290,800	(314,504)	(179,606)	(391,237)	146,899,491	5,056,320
ROANOKE CITY	77,414,896	79,094,770	299,200	(200,017)	(132,089)	(205,646)	78,856,218	1,780,007
STAUNTON	18,099,852	18,425,773	(5,331)	(40,426)	(66,453)	(32,580)	18,280,982	173,374
SUFFOLK	79,038,701	87,104,242	371,911	(242,564)	(147,502)	(225,537)	86,860,551	1,666,764
VIRGINIA BEACH	378,750,984	395,009,807	(930,453)	(1,113,872)	(505,708)	(1,114,901)	391,344,874	4,839,806
WAYNESBORO	16,748,518	17,468,312	39,613	(50,684)	(70,375)	(46,205)	17,340,661	344,069
WILLIAMSBURG	3,308,124	3,513,447	(38,851)	(3,704)	(51,513)	(3,485)	3,415,894	6,000

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WINCHESTER	16,095,953	17,048,580	44,361	(42,762)	(67,225)	(39,361)	16,943,593	262,998
FAIRFAX CITY	7,012,542	7,518,611	(102,696)	(14,555)	(55,776)	(11,612)	7,333,972	50,400
FRANKLIN CITY	9,607,434	9,540,456	71,825	(22,975)	(59,482)	(27,721)	9,502,103	166,737
CHESAPEAKE CITY	222,052,041	245,048,985	(436,883)	(688,590)	(330,101)	(660,488)	242,932,922	2,192,311
LEXINGTON	3,210,022	3,393,276	(40,988)	(9,513)	(53,861)	(7,739)	3,281,176	-
EMPORIA	6,359,311	6,718,455	19,900	(17,936)	(57,135)	(12,345)	6,650,939	115,830
SALEM	19,474,677	21,209,731	(57,646)	(65,191)	(76,265)	(51,947)	20,958,682	27,216
BEDFORD CITY	4,977,099	5,438,768	14,171	(16,649)	(56,641)	(14,780)	5,364,869	82,035
POQUOSON	12,966,016	13,592,064	(13,838)	(42,344)	(67,287)	(34,897)	13,433,697	24,509
MANASSAS CITY	33,834,993	34,412,024	(83,795)	(84,461)	(84,265)	(97,234)	34,062,269	264,597
MANASSAS PARK	14,675,409	15,334,040	(13,154)	(38,095)	(65,155)	(34,699)	15,182,937	206,875
COLONIAL BEACH	3,641,697	3,611,778	(47,593)	(8,559)	(53,439)	(10,369)	3,491,819	-
WEST POINT	4,895,108	5,606,773	(119,283)	(15,526)	(56,218)	(14,638)	5,401,109	22,737
TOTAL:	\$5,996,152,662	\$6,439,134,404	(\$668,061)	(\$17,168,488)	(\$13,750,002)	(\$15,385,634)	\$6,392,162,219	\$75,803,444

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ACCOMACK	\$32,139,402	\$32,235,761	\$89,909	(\$76,943)	(\$81,571)	\$0	(\$367,644)	\$2,158	(\$85,411)	\$31,716,259	\$606,274
ALBEMARLE	46,352,730	49,710,196	(256,686)	(118,911)	(97,813)	0	(510,346)	8,975	(105,504)	48,629,911	380,707
ALLEGHANY	19,076,537	20,586,946	42,716	(56,429)	(122,901)	0	(248,478)	1,871	(61,435)	20,142,290	301,457
AMELIA	10,727,374	12,007,297	(42,887)	(32,635)	(63,010)	0	(141,234)	1,028	(23,942)	11,704,617	59,944
AMHERST	28,061,544	31,738,128	324,812	(86,052)	(84,762)	0	(375,590)	2,909	(80,124)	31,439,321	259,725
APPOMATTOX	13,816,409	16,006,076	67,937	(43,325)	(67,473)	0	(190,681)	946	(40,285)	15,733,195	205,384
ARLINGTON	46,342,395	52,688,039	(1,399,125)	(91,368)	(86,599)	0	(463,601)	1,666	(95,946)	50,553,065	817,516
AUGUSTA	60,890,576	66,501,679	13,898	(183,479)	(123,792)	0	(760,424)	7,083	(156,506)	65,298,459	686,637
BATH	2,121,961	2,240,687	(46,376)	(3,483)	(51,446)	0	(17,387)	(84)	(3,741)	2,118,170	1,358
BEDFORD	51,540,680	55,821,164	94,834	(163,119)	(115,860)	0	(648,816)	5,366	(131,010)	54,862,558	379,736
BLAND	5,799,973	6,582,962	(25,352)	(17,027)	(56,854)	0	(78,951)	863	(12,885)	6,392,756	25,086
BOTETOURT	25,489,656	29,158,480	(54,287)	(81,448)	(82,525)	0	(349,155)	3,397	(74,107)	28,520,355	143,180
BRUNSWICK	15,922,968	17,218,203	17,421	(40,607)	(66,385)	0	(205,178)	372	(39,925)	16,883,901	320,749
BUCHANAN	21,961,286	24,095,183	(77,798)	(58,377)	(74,070)	0	(282,135)	533	(64,863)	23,538,472	116,891
BUCKINGHAM	14,206,874	15,223,560	5,706	(36,863)	(65,216)	0	(179,647)	799	(42,072)	14,906,267	241,997
CAMPBELL	51,039,292	57,445,192	588,745	(164,327)	(116,661)	(47,410)	(672,980)	4,969	(153,328)	56,884,200	852,875
CAROLINE	23,467,565	24,570,063	(48,912)	(64,498)	(75,723)	(38,249)	(282,423)	2,485	(45,171)	24,017,572	276,906
CARROLL	24,843,220	27,191,365	(7,944)	(74,492)	(80,268)	(46,593)	(320,867)	2,352	(62,329)	26,601,223	403,755
CHARLES CITY	4,969,887	5,960,850	(1,812)	(12,996)	(55,212)	(36,119)	(67,514)	(104)	(13,246)	5,773,847	71,315
CHARLOTTE	14,611,242	16,864,300	10,915	(41,942)	(67,063)	0	(196,487)	568	(47,600)	16,522,690	233,021
CHESTERFIELD	294,194,749	338,119,553	(127,074)	(1,000,061)	(447,493)	(40,551)	(4,040,362)	29,632	(727,410)	331,766,234	2,579,915
CLARKE	9,288,777	8,789,016	(46,035)	(21,744)	(58,691)	0	(92,555)	192	(15,445)	8,554,738	15,815
CRAIG	4,753,445	5,654,263	(61,926)	(14,125)	(55,540)	(44,612)	(67,156)	552	(8,668)	5,402,787	-
CULPEPER	37,540,837	40,546,049	(128,364)	(112,462)	(93,924)	(35,807)	(470,107)	12,873	(60,837)	39,657,421	192,055
CUMBERLAND	9,407,717	10,976,836	39,357	(27,056)	(60,845)	0	(124,853)	601	(21,210)	10,782,829	251,094
DICKENSON	16,413,442	19,041,379	(55,136)	(50,106)	(70,254)	0	(234,287)	327	(46,635)	18,585,289	65,518
DINWIDDIE	28,339,228	33,210,939	2,921	(91,924)	(86,558)	0	(398,236)	3,423	(74,603)	32,565,962	322,368
ESSEX	9,510,839	10,308,174	5,816	(24,102)	(59,706)	0	(109,448)	1,351	(16,949)	10,105,137	160,951
FAIRFAX	457,439,632	495,621,243	(6,158,533)	(961,104)	(435,663)	(110,664)	(4,627,525)	52,833	(992,411)	482,388,175	3,129,295
FAUQUIER	39,180,836	41,150,471	(299,722)	(95,794)	(88,086)	(20,774)	(417,317)	6,158	(92,468)	40,142,469	64,626
FLOYD	12,176,509	13,465,557	(4,980)	(34,925)	(64,159)	0	(158,338)	1,133	(35,390)	13,168,898	165,315
FLUVANNA	19,832,193	23,332,135	(344,930)	(61,861)	(74,542)	0	(268,142)	1,738	(42,048)	22,542,350	162,836
FRANKLIN	40,126,351	44,783,517	(26,215)	(114,591)	(95,894)	0	(511,137)	6,550	(84,792)	43,957,439	647,301
FREDERICK	65,972,368	73,746,051	(631,501)	(201,102)	(129,640)	0	(869,911)	10,568	(156,217)	71,768,249	415,080
GILES	15,903,038	17,587,368	(58,554)	(47,719)	(69,249)	(45,974)	(215,647)	1,639	(42,336)	17,109,527	35,301
GLOUCESTER	32,536,086	34,927,263	(151,590)	(97,354)	(89,492)	0	(401,901)	6,029	(82,233)	34,110,722	88,826
GOOCHLAND	5,650,066	6,620,975	(104,505)	(12,810)	(55,007)	0	(56,062)	1,457	(9,295)	6,384,753	43,456
GRAYSON	13,658,047	15,875,444	(57,630)	(37,764)	(65,411)	(45,745)	(191,772)	792	(49,932)	15,427,982	100,356
GREENE	16,759,729	18,761,335	(125,727)	(48,271)	(69,249)	0	(217,724)	1,512	(35,694)	18,266,182	174,757
GREENSVILLE	11,534,777	12,733,811	22,787	(33,081)	(63,246)	0	(145,708)	2,088	(36,821)	12,479,831	225,579
HALIFAX	40,307,114	42,803,248	90,141	(109,615)	(94,570)	0	(513,169)	2,317	(120,368)	42,057,984	729,531

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HANOVER	86,334,595	94,668,314	3,770,998	(286,286)	(164,238)	0	(1,160,469)	6,055	(215,664)	96,618,710	267,453
HENRICO	226,274,062	264,893,866	56,617	(705,754)	(331,593)	(70,295)	(3,031,594)	53,248	(687,208)	260,177,287	3,400,429
HENRY	49,063,498	53,267,807	531,579	(138,965)	(107,058)	0	(613,662)	608	(121,240)	52,819,069	1,342,626
HIGHLAND	1,971,582	2,057,079	(33,306)	(2,040)	(50,851)	0	(14,308)	84	(3,866)	1,952,791	-
ISLE OF WIGHT	29,233,708	31,705,603	133,697	(85,819)	(84,300)	0	(357,923)	3,343	(55,891)	31,258,710	419,215
JAMES CITY	37,650,337	42,954,408	(212,026)	(116,189)	(96,068)	0	(476,339)	0	(98,139)	41,955,646	265,385
KING GEORGE	19,230,376	22,887,421	(35,720)	(64,663)	(74,881)	0	(259,865)	5,341	(33,714)	22,423,919	72,366
KING QUEEN	4,873,131	6,110,590	19,155	(13,065)	(55,048)	0	(69,915)	(157)	(18,133)	5,973,428	149,793
KING WILLIAM	12,636,209	15,508,394	(49,535)	(41,522)	(66,119)	(43,820)	(198,516)	1,772	(31,820)	15,078,834	19,227
LANCASTER	4,777,003	4,085,722	(76,617)	(7,311)	(52,976)	0	(31,347)	1,039	(7,195)	3,911,314	55,939
LEE	28,048,154	29,886,096	(78,292)	(70,862)	(79,118)	0	(367,650)	840	(84,869)	29,206,145	-
LOUDOUN	161,368,132	208,867,907	(1,332,407)	(508,805)	(243,396)	0	(2,277,189)	48,910	(331,062)	204,223,957	1,046,430
LOUISA	18,512,302	22,245,399	(16,462)	(56,713)	(72,182)	0	(241,165)	3,592	(43,814)	21,818,655	427,719
LUNENBURG	11,702,259	12,450,556	16,253	(31,303)	(62,856)	(48,691)	(145,748)	761	(33,506)	12,145,466	213,641
MADISON	9,681,938	9,914,514	(62,071)	(24,172)	(59,717)	0	(111,524)	828	(22,219)	9,635,639	6,949
MATHEWS	6,214,998	6,308,943	(41,490)	(15,562)	(56,238)	(28,827)	(69,707)	330	(10,090)	6,087,358	6,324
MECKLENBURG	28,890,916	32,518,719	98,073	(84,537)	(84,300)	0	(385,651)	1,897	(93,336)	31,970,864	674,824
MIDDLESEX	5,438,010	4,770,834	(57,058)	(9,992)	(54,074)	(19,901)	(45,234)	968	(7,297)	4,578,247	17,464
MONTGOMERY	52,328,174	59,964,815	46,053	(158,931)	(113,767)	(80,497)	(705,290)	5,560	(144,572)	58,813,371	922,705
NELSON	10,192,461	10,466,955	(43,147)	(23,541)	(59,265)	0	(108,828)	976	(22,068)	10,211,081	87,305
NEW KENT	13,518,385	15,441,771	(63,378)	(42,497)	(66,816)	0	(182,153)	662	(35,108)	15,052,482	4,027
NORTHAMPTON	11,537,641	9,252,875	(5,970)	(19,135)	(57,942)	0	(100,103)	450	(21,351)	9,048,824	165,437
NORTHUMBERLAND	5,851,535	4,833,791	(76,188)	(9,171)	(53,776)	0	(40,576)	454	(6,014)	4,648,520	80,247
NOTTOWAY	15,428,172	17,817,347	48,886	(45,271)	(68,069)	0	(220,825)	1,051	(59,959)	17,473,160	295,712
ORANGE	25,082,564	29,034,097	(53,868)	(78,486)	(80,278)	(34,671)	(331,831)	5,728	(44,996)	28,415,695	72,258
PAGE	21,371,670	22,794,786	16,205	(60,412)	(74,358)	0	(264,025)	2,718	(51,306)	22,363,608	374,991
PATRICK	16,664,375	18,423,882	(34,031)	(49,628)	(70,007)	0	(222,352)	1,778	(44,667)	18,004,975	98,125
PITTSYLVANIA	56,898,587	64,668,224	95,781	(177,458)	(121,586)	0	(781,982)	6,108	(160,308)	63,528,779	1,084,583
POWHATAN	22,517,696	24,641,606	(60,077)	(70,968)	(78,133)	0	(298,702)	3,376	(65,413)	24,071,690	33,711
PRINCE EDWARD	17,775,482	18,043,031	100,238	(44,410)	(68,264)	0	(206,043)	146	(43,923)	17,780,774	552,489
PRINCE GEORGE	37,463,195	43,851,750	21,944	(125,839)	(100,081)	(48,438)	(530,000)	2,563	(136,933)	42,934,967	611,015
PRINCE WILLIAM	374,341,699	426,306,097	(985,631)	(1,074,207)	(469,245)	(37,509)	(4,888,558)	72,773	(865,652)	418,058,068	4,699,329
PULASKI	29,302,520	31,849,726	12,728	(87,130)	(85,357)	0	(373,633)	2,854	(74,255)	31,244,933	375,058
RAPPAHANNOCK	3,262,102	2,855,022	(64,819)	(4,425)	(51,847)	0	(19,658)	7	(2,869)	2,711,411	-
RICHMOND	6,876,685	7,684,373	(1,298)	(19,605)	(57,951)	0	(89,169)	434	(18,379)	7,498,405	76,323
ROANOKE	75,609,191	89,159,492	(721,886)	(254,072)	(151,741)	0	(1,066,804)	8,646	(202,758)	86,770,877	532,731
ROCKBRIDGE	13,082,314	13,490,676	(44,809)	(34,275)	(64,067)	0	(150,922)	816	(29,132)	13,168,288	107,309
ROCKINGHAM	63,756,857	72,053,403	(49,088)	(202,482)	(130,409)	0	(822,500)	7,984	(141,802)	70,715,106	1,056,406
RUSSELL	27,550,221	32,546,089	67,383	(85,145)	(84,023)	(49,026)	(404,475)	2,514	(82,521)	31,910,796	516,258
SCOTT	27,658,680	31,084,436	(67,890)	(81,703)	(82,495)	0	(379,917)	2,642	(58,502)	30,416,571	-
SHENANDOAH	33,479,063	34,696,556	215,749	(93,869)	(87,439)	0	(386,938)	3,824	(76,756)	34,271,127	362,993

Direct Aid to Public Education - SFC Education Subcommittee Report (February 17, 2008)

	FY 2008 Chapter 847 Base	FY 2010 SB 30 As Introduced	Technical, Preschool, and Governor's Schools	Lottery	School Construction Grants	Data Coordinators	Salary Increase: 2.5%, December 2009	School Lunch Reimburse- ment	VRS Rates (Savings reflected in Central Approp.)	FY 2010 Amended	VPI If 100% Participation (Approp. = \$76.7M)
SMYTH	34,643,546	37,361,072	41,717	(97,473)	(89,543)	0	(437,361)	1,858	(87,275)	36,692,995	427,841
SOUTHAMPTON	18,301,525	20,860,686	(17,417)	(53,029)	(71,331)	0	(243,786)	2,573	(51,484)	20,426,212	176,336
SPOTSYLVANIA	129,046,689	142,954,148	(163,584)	(396,178)	(207,649)	(39,889)	(1,677,454)	14,988	(366,590)	140,117,792	813,021
STAFFORD	135,078,135	145,277,411	(380,289)	(427,138)	(221,449)	(40,307)	(1,755,364)	14,477	(378,169)	142,089,172	281,051
SURRY	2,959,877	4,116,794	(33,050)	(7,734)	(53,221)	0	(37,683)	368	(10,483)	3,974,991	102,390
SUSSEX	9,505,686	10,132,806	(53,193)	(22,758)	(59,347)	(44,556)	(114,609)	1,001	(21,866)	9,817,477	68,424
TAZEWELL	41,941,932	46,421,485	23,749	(129,434)	(102,532)	(47,540)	(559,523)	3,092	(116,212)	45,493,085	547,546
WARREN	27,325,915	27,884,925	(23,496)	(76,854)	(80,893)	0	(321,573)	2,512	(65,366)	27,319,255	275,322
WASHINGTON	40,263,711	45,176,711	(34,165)	(125,080)	(100,193)	0	(511,749)	2,769	(111,445)	44,296,848	452,079
WESTMORELAND	10,106,723	9,554,350	32,544	(20,525)	(58,414)	0	(105,453)	362	(22,951)	9,379,914	265,481
WISE	43,854,071	48,445,695	29,640	(136,010)	(105,026)	0	(587,232)	2,437	(124,607)	47,524,898	556,848
WYTHE	24,657,225	27,982,401	(33,247)	(77,180)	(80,955)	0	(337,539)	3,837	(60,103)	27,397,214	273,631
YORK	60,958,391	70,554,477	(144,976)	(210,135)	(133,970)	0	(833,854)	5,761	(159,617)	69,077,687	237,738
ALEXANDRIA	28,848,936	34,770,875	(1,426,005)	(52,619)	(71,115)	(13,495)	(271,373)	2,257	(75,362)	32,863,163	1,068,746
BRISTOL	14,841,810	15,050,085	(2,917)	(36,293)	(64,713)	0	(166,195)	1,502	(39,544)	14,741,925	223,641
BUENA VISTA	8,161,941	8,445,575	(49,220)	(23,925)	(59,562)	0	(104,148)	661	(15,807)	8,193,574	5,482
CHARLOTTESVILLE	19,849,790	21,897,194	(26,051)	(36,770)	(65,196)	(24,166)	(163,653)	1,913	(41,683)	21,541,587	546,068
COLONIAL HEIGHTS	13,298,267	15,674,799	(10,184)	(43,266)	(67,238)	0	(182,032)	1,519	(41,796)	15,331,802	166,656
COVINGTON	5,891,096	6,216,134	0	27,728	(16,059)	(56,321)	(74,472)	609	(8,498)	6,089,122	141,510
DANVILLE	41,541,460	47,423,892	273,527	(122,374)	(99,957)	0	(502,415)	1,259	(140,415)	46,833,516	1,321,932
FALLS CHURCH	4,766,401	5,462,849	(61,229)	(10,006)	(53,981)	0	(48,061)	899	(11,604)	5,278,867	14,938
FREDERICKSBURG	7,409,919	7,858,426	(148,372)	(14,381)	(55,633)	(12,988)	(66,355)	1,298	(15,003)	7,546,992	89,172
GALAX	7,510,795	9,144,734	35,290	(25,513)	(60,157)	0	(106,949)	533	(21,926)	8,966,012	100,234
HAMPTON	138,037,191	152,181,849	1,231,702	(410,996)	(218,114)	(145,499)	(1,817,353)	6,219	(419,557)	150,408,251	3,293,058
HARRISONBURG	23,195,459	26,251,928	289,883	(66,189)	(76,399)	0	(288,144)	4,426	(58,886)	26,056,620	708,839
HOPEWELL	24,798,664	29,125,539	57,090	(78,879)	(81,510)	0	(343,821)	3,104	(65,940)	28,615,583	548,192
LYNCHBURG	50,047,314	54,026,135	813,868	(137,995)	(106,216)	0	(607,394)	7,321	(127,159)	53,868,560	1,186,580
MARTINSVILLE	15,283,814	17,408,299	53,490	(46,839)	(69,013)	0	(201,677)	1,571	(57,021)	17,088,811	263,113
NEWPORT NEWS	190,870,743	201,510,923	928,397	(533,153)	(269,805)	0	(2,274,087)	14,649	(490,968)	198,885,957	5,693,715
NORFOLK	211,426,285	229,708,114	1,817,162	(587,300)	(291,024)	(91,750)	(2,475,658)	6,269	(616,834)	227,468,978	9,188,558
NORTON	4,290,432	5,333,696	(48,167)	(14,874)	(55,776)	(42,736)	(61,391)	530	(13,275)	5,098,008	-
PETERSBURG	33,544,666	34,135,146	213,503	(86,451)	(86,034)	(49,465)	(399,304)	2,160	(94,298)	33,635,257	1,014,641
PORTSMOUTH	98,904,379	105,981,877	232,368	(275,427)	(163,386)	(48,815)	(1,191,789)	3,044	(263,531)	104,274,341	3,223,466
RADFORD	8,453,350	10,110,049	(14,820)	(28,957)	(61,543)	0	(123,017)	736	(26,969)	9,855,479	38,899
RICHMOND CITY	137,015,315	148,295,586	1,276,237	(305,955)	(176,345)	(106,316)	(1,466,362)	10,871	(393,018)	147,134,698	5,916,433
ROANOKE CITY	77,414,896	80,325,923	199,975	(196,135)	(130,359)	(40,718)	(889,340)	3,029	(209,320)	79,063,055	2,063,506
STAUNTON	18,099,852	19,010,955	2,325	(39,977)	(66,242)	0	(184,417)	1,369	(32,405)	18,691,608	200,376
SUFFOLK	79,038,701	90,109,265	365,737	(242,532)	(147,442)	(43,424)	(1,029,473)	12,702	(235,668)	88,789,165	1,986,249
VIRGINIA BEACH	378,750,984	401,704,957	(1,206,036)	(1,092,462)	(497,481)	0	(4,519,103)	35,358	(1,097,437)	393,327,796	5,797,468
WAYNESBORO	16,748,518	18,014,215	40,571	(50,546)	(70,357)	(41,276)	(206,448)	2,044	(47,982)	17,640,221	412,009
WILLIAMSBURG	3,308,124	3,600,774	(44,623)	(3,674)	(51,487)	(2,476)	(15,581)	13,152	(3,760)	3,492,325	8,148

Direct Aid to Public Education - SFC Education Subcommittee Report (February 17, 2008)

	<i>FY 2008 Chapter 847 Base</i>	<i>FY 2010 SB 30 As Introduced</i>	<i>Technical, Preschool, and Governor's Schools</i>	<i>Lottery</i>	<i>School Construction Grants</i>	<i>Data Coordinators</i>	<i>Salary Increase: 2.5%, December 2009</i>	<i>School Lunch Reimburse ment</i>	<i>VRS Rates (Savings reflected in Central Approp.)</i>	<i>FY 2010 Amended</i>	<i>VPI If 100% Participation (Approp. = \$76.7M)</i>
WINCHESTER	16,095,953	17,500,349	73,363	(42,475)	(67,175)	0	(186,996)	2,009	(37,481)	17,241,594	313,291
FAIRFAX CITY	7,012,542	7,875,072	(134,426)	(14,731)	(55,849)	0	(71,154)	0	(10,671)	7,588,240	58,394
FRANKLIN CITY	9,607,434	9,717,280	154,162	(22,490)	(59,234)	0	(103,450)	589	(27,809)	9,659,048	213,518
CHESAPEAKE CITY	222,052,041	251,282,628	(792,610)	(683,591)	(326,627)	(86,328)	(2,880,139)	11,496	(737,635)	245,787,193	2,599,332
LEXINGTON	3,210,022	3,468,280	(42,531)	(9,448)	(53,817)	0	(39,560)	95	(8,094)	3,314,926	-
EMPORIA	6,359,311	6,954,771	13,258	(18,041)	(57,202)	0	(80,279)	0	(10,976)	6,801,531	131,081
SALEM	19,474,677	21,842,947	(78,544)	(65,122)	(76,195)	0	(256,429)	1,844	(52,080)	21,316,421	39,599
BEDFORD CITY	4,977,099	5,632,793	8,866	(16,737)	(56,689)	0	(67,198)	0	(14,915)	5,486,120	92,836
POQUOSON	12,966,016	13,778,276	10,646	(41,587)	(67,011)	0	(161,914)	5,164	(34,400)	13,489,173	32,359
MANASSAS CITY	33,834,993	35,376,884	(85,945)	(83,466)	(83,930)	0	(396,919)	4,674	(103,519)	34,627,780	328,650
MANASSAS PARK	14,675,409	16,106,080	(65,348)	(38,631)	(65,309)	0	(185,453)	2,821	(32,466)	15,721,694	255,016
COLONIAL BEACH	3,641,697	3,754,844	(45,143)	(8,556)	(53,437)	(36,163)	(44,042)	825	(11,003)	3,557,325	7,933
WEST POINT	4,895,108	5,994,349	(305,064)	(15,630)	(56,238)	0	(71,459)	44	(15,410)	5,530,592	30,877
TOTAL:	\$5,996,152,662	\$6,652,751,035	(\$5,165,263)	(\$17,171,692)	(\$13,749,994)	(\$1,932,080)	(\$74,772,169)	\$682,042	(\$15,717,792)	\$6,524,924,087	\$90,251,507

SB 30 - Selected Amendments in Public Education

Item 138 #1s

Education: Elementary & Secondary

Department Of Education, Central
Office Operations

Language

Language:

Page 110, after line 28, insert:

"D. The Department of Education, in conjunction with the Inter-Industry Conference on Auto Collision Repair (I-CAR), shall examine the issue of I-CAR standards for entry-level students and report their findings to the Chairman of the Senate and House Education Committees."

Explanation:

(This amendment calls on the Department of Education to examine the possible use of I-CAR standards for vocational students in order to help meet workforce demands for qualified applicants in the collision industry.)

Item 140 #1s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 137, line 26, strike "provide" and insert "authorize".

Page 137, line 31, strike "provide" and insert "authorize".

Page 137, line 37, strike "provide" and insert "authorize".

Page 137, line 44, strike "appropriate" and insert "authorize sufficient".

Page 137, line 44, strike "sufficient".

Page 137, line 49, strike "appropriate" and insert "authorize sufficient".

Page 137, line 50, strike "sufficient".

Page 137, line 52, strike "provide" and insert "authorize".

Page 138, line 3, strike "appropriate" and insert "authorize sufficient".

Page 138, line 3, strike "sufficient".

Page 138, line 8, strike "appropriate" and insert "authorize sufficient".

Page 138, line 9, strike "sufficient".

SB 30 - Selected Amendments in Public Education

Page 138, line 12, strike “provide” and insert “authorize”.
Page 138, line 19, strike “appropriate” and insert “authorize sufficient”.
Page 138, line 19, strike “sufficient”.
Page 138, line 25, strike “appropriate” and insert “authorize sufficient”.
Page 138, line 25, strike “sufficient”.
Page 138, line 38, strike “provide” and insert “authorize”.
Page 138, line 45, strike “appropriate” and insert “authorize sufficient”.
Page 138, line 45, strike “sufficient”.
Page 138, line 52, strike “appropriate” and insert “authorize sufficient”.
Page 138, line 53, strike “sufficient”.
Page 140, line 12, strike “appropriations” and insert “amounts authorized”.

Explanation:

(This amendment makes technical language changes related to the debt service payments by the Virginia Public School Authority for the technology equipment notes from the Literary Fund. The amendment further clarifies the roles of the Departments of Education and Treasury. The changes had been inadvertently omitted from the introduced budget.)

Item 140 #2s

Education: Elementary & Secondary

FY 08-09

FY 09-10

Direct Aid To Public Education	(\$6,763,379)	(\$6,306,020)	GF
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Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,393,084,414".
Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,593,413,798".
Page 141, strike line 4 and insert: "15. Virginia's Preschool Investment: At-Risk Four-Year-Olds."
Page 141, line 46, after "ranging from" insert "\$5,700 to \$6,000 per pupil in the first year and from"
Page 141, line 46, after "\$6,790 per pupil" insert "the second year".
Page 141, strike line 48 after "program."
Page 141, strike lines 49 through 54.
Page 141, strike lines 55 and 56.
Page 142, line 1, strike "is funded in each locality." and insert "2)"
Page 142, line 4, strike "through the funding allocations in paragraphs c.1)"
Page 142, line 5, strike "through c.3)"

SB 30 - Selected Amendments in Public Education

Page 142, after line 8, insert: "\$5,700 to \$6,000 per pupil the first year and".

Page 142, line 9, after "\$5,700 to \$6,790 per pupil" insert "the second year".

Page 142, line 12, strike "In determining the state and".

Page 142, strike line 13.

Page 142, line 14, strike "ability-to-pay is capped at 0.5000."

Page 142, line 30, strike "capped at 0.5000".

Page 142, line 46, strike "The number of eligible students".

Page 142, strike lines 47 through 49.

Page 143, strike lines 13 through 59.

Page 144, strike lines 1 through 48.

Page 146, strike lines 12 through 16 and insert:

"The Department of Education is authorized to expend unobligated balances in this item if participation is greater than projected. The Department is also authorized to expend unobligated balances in this program for grants to qualifying schools and community-based groups for one-time expenses, other than capital, related to start-up or expansion of programs."

Explanation:

(This amendment makes several changes to proposals in the introduced budget regarding the early childhood education program for disadvantaged four-year-olds unserved by Head Start. Under this amendment, funding totals \$61.4 million the first year and \$76.7 million the second year, including \$14.9 million NGF, up from \$53.1 million in Chapter 847 of 2007. This reflects 1) the state's share of an updated per pupil amount from \$5,700 to a maximum of \$6,000 the first year and \$6,790 the second year, based on prevailing costs, 2) an increase in slots by adding 10 percent of the reduced-lunch eligibility count the first year and 20 percent the second year, to the current basis of 100 percent of free-lunch eligibility, and 3) consistent with historical budget practice for this program, estimated non-participation savings. Utilization of funding is estimated at 81 percent the first year and 85 percent the second year, up from 75 percent actual experience in FY 2008.)

Item 140 #3s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 133, line 31, strike "shall" and insert "may".

SB 30 - Selected Amendments in Public Education

Page 133, line 32, strike "consistent with the".

Page 133, strike line 33 and insert "or".

Page 133, after line 37, insert:

"The data coordinator position is intended to provide schools with needed support in the area of data analysis and interpretation for instructional purposes, as well as overall data management and the administration of state assessments. The position would primarily focus on data related to instruction and school improvement, including: student assessment, student attendance, student/teacher engagement, behavior referrals, suspensions, retention, and graduation rates."

Explanation:

(This amendment makes proposed language permissive rather than mandatory that new funds a school division receives under the educationally at-risk funding in FY 2009 or FY 2010 in excess of amounts received in FY 2008 be used to provide data coordinators for schools that are currently not accredited or not meeting Adequate Yearly Progress under No Child Left Behind.)

Item 140 #4s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 133, line 21, after "educationally at-risk" insert:

"and shall submit, in a format specified by the Department of Education, the school division's comprehensive strategy for intervention, prevention, and remediation, including the number of students served and review of available data."

Explanation:

(This amendment requires school divisions to provide a copy of their comprehensive strategy for intervention, prevention, and remediation.)

Item 140 #5s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

SB 30 - Selected Amendments in Public Education

Language:

Page 125, line 56, after "Committees." insert:

"In addition to information on average salaries by school division and statewide comparisons with other states, the report shall also include information on starting salaries by school division and average teacher salaries by school."

Explanation:

(This amendment specifies that the annual Teacher Salary Survey on average teacher salaries by school division also include information on starting salaries and average salaries by school.)

HIGHER EDUCATION - Education Subcommittee Report, Sunday February 17, 2008

Recommended Amendments to SB29/SB30 As Introduced				
	FY 2008	FY 2009	FY 2010	Biennial GF
State Council Of Higher Education For Virginia - (Subtotal)		\$580,000	\$686,000	\$1,266,000
Address TAG Enrollment Projection		\$520,000	\$626,000	\$1,146,000
Correct Budget Reduction Calculation		\$60,000	\$60,000	\$120,000
Restore GF Staffing Level and Add NGF Position		FTE		
Enrollment Pattern Review		Language		
Christopher Newport University - (Subtotal)		(\$172,423)	(\$172,423)	(\$344,846)
Retain Partial Base Adequacy Funding		(\$172,423)	(\$172,423)	(\$344,846)
The College Of William And Mary In Virginia - (Subtotal)		(\$379,526)	(\$229,526)	(\$609,052)
Retain Partial Base Adequacy Funding		(\$279,526)	(\$279,526)	(\$559,052)
Reallocate and defer partial research funding		(\$100,000)	\$50,000	(\$50,000)
Richard Bland College - (Subtotal)		(\$26,782)	(\$26,782)	(\$53,564)
Retain Partial Base Adequacy Funding		(\$26,782)	(\$26,782)	(\$53,564)
Virginia Institute Of Marine Science - (Subtotal)		(\$87,500)	(\$87,500)	(\$175,000)
Retain Partial Operating Support		(\$87,500)	(\$87,500)	(\$175,000)
George Mason University - (Subtotal)		(\$2,414,872)	(\$164,872)	(\$2,579,744)
Retain Partial Base Adequacy Funding		(\$914,872)	(\$914,872)	(\$1,829,744)
Reallocate and defer partial research funding		(\$1,500,000)	\$750,000	(\$750,000)
James Madison University - (Subtotal)		(\$489,281)	(\$489,281)	(\$978,562)
Retain Partial Base Adequacy Funding		(\$489,281)	(\$489,281)	(\$978,562)
Longwood University - (Subtotal)		(\$190,057)	(\$190,057)	(\$380,114)
Retain Partial Base Adequacy Funding		(\$190,057)	(\$190,057)	(\$380,114)
Norfolk State University - (Subtotal)		(\$157,498)	(\$157,498)	(\$314,996)
Retain Partial Base Adequacy Funding		(\$157,498)	(\$157,498)	(\$314,996)

HIGHER EDUCATION - Education Subcommittee Report, Sunday February 17, 2008

Recommended Amendments to SB29/SB30 As Introduced				
	FY 2008	FY 2009	FY 2010	Biennial GF
Old Dominion University - (Subtotal)		(\$2,781,602)	\$1,218,398	(\$1,563,204)
Retain Partial Base Adequacy Funding		(\$781,602)	(\$781,602)	(\$1,563,204)
Reallocate partial research funding		(\$2,000,000)	\$2,000,000	\$0
Radford University - (Subtotal)		(\$314,028)	(\$314,028)	(\$628,056)
Retain Partial Base Adequacy Funding		(\$314,028)	(\$314,028)	(\$628,056)
Replace Language Concerning Doctoral Programs	Language			
University Of Mary Washington - (Subtotal)		(\$149,857)	(\$149,857)	(\$299,714)
Retain Partial Base Adequacy Funding		(\$149,857)	(\$149,857)	(\$299,714)
University Of Virginia - (Subtotal)		(\$3,665,330)	\$628,420	(\$3,036,910)
Retain Partial Base Adequacy Funding		(\$802,830)	(\$802,830)	(\$1,605,660)
Reallocate and defer partial research funding		(\$2,862,500)	\$1,431,250	(\$1,431,250)
University Of Virginia's College At Wise - (Subtotal)		(\$65,968)	(\$65,968)	(\$131,936)
Retain Partial Base Adequacy Funding		(\$65,968)	(\$65,968)	(\$131,936)
Virginia Commonwealth University - (Subtotal)		(\$4,024,167)	(\$1,724,167)	(\$5,748,334)
Retain Partial Base Adequacy Funding		(\$2,424,167)	(\$2,424,167)	(\$4,848,334)
Retain Partial Funding for Autism Services/Dental Clinic		(\$50,000)	(\$75,000)	(\$125,000)
Reallocate and defer partial research funding		(\$1,550,000)	\$775,000	(\$775,000)
Virginia Community College System - (Subtotal)		(\$2,977,210)	(\$2,977,211)	(\$5,954,421)
Retain Partial Base Adequacy Funding		(\$2,053,074)	(\$2,053,074)	(\$4,106,148)
Retain Partial Funding - Career Coaches Middle College		(\$924,136)	(\$924,137)	(\$1,848,273)
Virginia Military Institute - (Subtotal)		(\$42,835)	(\$42,835)	(\$85,670)
Retain Partial Base Adequacy Funding		(\$42,835)	(\$42,835)	(\$85,670)
Virginia Polytechnic Institute And State University - (Subtotal)		(\$5,541,833)	\$101,917	(\$5,439,916)
Retain Partial Base Adequacy Funding		(\$1,779,333)	(\$1,779,333)	(\$3,558,666)
Reallocate and defer partial research funding		(\$3,762,500)	\$1,881,250	(\$1,881,250)

HIGHER EDUCATION - Education Subcommittee Report, Sunday February 17, 2008

Recommended Amendments to SB29/SB30 As Introduced				
	FY 2008	FY 2009	FY 2010	Biennial GF
Virginia Polytechnic Institute And State University - Ext. - (Subtotal)	\$200,000	\$0	\$0	\$0
Support Recovery from Quarantine at Equine Medical Center	\$200,000			
Beekeeper Study Implementation	Language			
Virginia State University		(\$126,545)	(\$126,545)	(\$253,090)
Retain Partial Base Adequacy Funding		(\$126,545)	(\$126,545)	(\$253,090)
Eastern Virginia Medical School		(\$905,230)	\$219,770	(\$685,460)
Retain Partial Operating Support		(\$155,230)	(\$155,230)	(\$310,460)
Reallocate and defer partial research funding		(\$750,000)	\$375,000	(\$375,000)
New College Institute		(\$250,000)	(\$250,000)	(\$500,000)
Retain Partial Funding of Additional Degree Programs		(\$250,000)	(\$250,000)	(\$500,000)
Institute For Advanced Learning And Research		(\$325,013)	(\$325,012)	(\$650,025)
Retain Partial Funding for Research		(\$325,013)	(\$325,012)	(\$650,025)
Roanoke Higher Education Authority		(\$35,000)	(\$35,000)	(\$70,000)
Eliminate Reporting Requirement		Language		
Retain Partial Operating Support		(\$35,000)	(\$35,000)	(\$70,000)
Southern Virginia Higher Education Center		(\$249,500)	(\$229,500)	(\$479,000)
Retain Partial Operating Support		(\$249,500)	(\$229,500)	(\$479,000)
Higher Education Research Initiative	(\$354,000)	(\$3,750,000)	(\$7,750,000)	(\$11,500,000)
Redirect partial research funding		(\$3,750,000)	(\$7,750,000)	(\$11,500,000)
Revert a Balance in FY 2008	(\$354,000)			
Total	(\$154,000)	(\$28,542,057)	(\$12,653,557)	(\$41,195,614)

SB 29 - Selected Amendments in Higher Education

Item 182 #1s

Education: Higher Education

Radford University

Language

Language:

Page 97, strike paragraph F and insert:

"F. Radford University is authorized to offer a limited number of applied doctoral programs in specialized areas subject to approval from the State Council of Higher Education for Virginia. Such programs should support the comprehensive mission of the University and be targeted to meet critical needs in the Commonwealth."

Explanation:

(This amendment replaces previously approved language authorizing a Doctor of Psychology degree in Counseling Psychology as approved by the State Council of Higher Education for Virginia. It is the intent of the General Assembly that this item be set out in SB 29 in the enrolling process. The amendment would have to be drawn to page 212 in Chapter 847.)

Item 224 #1s

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 98, at the end of paragraph D, insert:

"It is the intent of the General Assembly that any funds from this appropriation that are unexpended as of June 30, 2008 shall be carried forward to FY 2009 for the stated purposes."

Explanation:

(This amendment provides language to carry over funds associated with the implementation of recommendations from the Study of the Plight of Virginia's Beekeepers from FY 2008 to FY 2009. It is the intent of the General Assembly that this item be set out in SB 29 in the enrolling process. The amendment would have to be drawn to page 242 in Chapter 847.)

SB 29 - Selected Amendments in Higher Education

Item 250 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Higher Education Research Initiative	\$0	(\$354,000)	GF

Language:

Page 99, line 38, strike "\$5,300,000" and insert "\$4,946,000".

Page 99, At the end of paragraph 3.a., insert:

"A balance of \$354,000 GF shall be reverted from the Commonwealth Technology Research Fund in FY 2008."

Explanation:

(This amendment reverts a balance of \$354,000 GF in FY 2008. It is the intent of the General Assembly that this item be set out in SB 29 in the enrolling process. The amendment would have to be drawn to page 262 in Chapter 847.)

SB 30 - Selected Amendments in Higher Education

Item 149 #3s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 165, after line 26, insert:

K. 1. In consultation with the Secretary of Education and the Chairmen of the House Appropriations Committee and Senate Finance Committee, or their designees, the State Council of Higher Education for Virginia shall review the impact of enrollment patterns on salary recommendations where the percentage of graduate degrees conferred has increased by more than ten percentage points between 1997 and 2007 and a like decrease has occurred in the percentage of undergraduate degrees conferred during the same period based on data used in the salary benchmark analysis.

2. The State Council shall report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2008.

Explanation:

(This amendment requests a review of enrollment patterns by the State Council of Higher Education for Virginia.)

Item 149 #4s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 165, after line 26 insert:

"K. The State Council on Higher Education in Virginia (SCHEV) shall provide a study on the Eastern Virginia Medical School (EVMS) in order to identify the academic programs, funding sources and governance structure that will ensure EVMS' continued success in addressing the health workforce, patient care and biomedical research needs of the Commonwealth. This study shall be developed in

SB 30 - Selected Amendments in Higher Education

consultation with EVMS and appropriate personnel and agencies in the executive branch of the government and with the appropriate staff of the House Committee on Appropriations and the Senate Committee on Finance. SCHEV will submit the study to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance by November 1, 2008."

Explanation:

(This amendment requires SCHEV to study the Eastern Virginia Medical School.)

Item 250 #2s

Education: Higher Education

Roanoke Higher Education
Authority

Language

Language:

Page 220, strike lines 23-36

Explanation:

(This amendment eliminates a requirement for the Roanoke Higher Education Center to report to the Chairmen of the House Appropriations and Senate Finance Committees on current student enrollment, participation in the Center by local governments and the private sector, types of certificates and degrees awarded, and current and future uses of state appropriations.)

Item 254 #1s

Education: Higher Education

Higher Education Research
Initiative

FY 08-09
(\$3,750,000)

FY 09-10
(\$7,750,000) GF

Language:

Page 222, line 22, strike "\$4,500,000" and insert "\$750,000".

Page 222, line 22, strike "\$16,750,000" and insert "\$9,000,000".

Page 222, line 26, strike "\$2,000,000 the first".

Page 222, line 27, strike "year and \$8,500,000" and insert "\$4,000,000".

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Page 222, line 30, after "Virginia", insert:

"A balance of \$800,000 from FY 2008, if available, shall be appropriated by the Department of Planning and Budget for use in FY 2009."

Page 222, strike lines 34-39 and insert:

"2. The Governor shall establish an Advisory Committee on Competitive Research to develop guidelines for making the grant awards. These research grants are intended to encourage university collaboration, benefit economically distressed region(s) and/or underrepresented populations, and attract industry-sponsored research and development (R&D). In promoting collaboration, the Committee shall positively consider collaborations between the Historically Black Colleges and Universities and other four-year colleges and universities."

Page 222, line 45, strike "\$15,000,000" and insert "\$7,500,000".

Page 222, line 46, strike "\$15,000,000" and insert "\$7,500,000".

Page 223, line 8, strike "\$1,000,000 the first year".

Page 223, line 9, strike "and \$6,500,000" and insert "\$3,750,000".

Page 223, line 16, strike "\$1,000,000" and insert "\$500,000".

Page 223, line 26, strike "\$1,500,000" and insert "\$750,000".

Explanation:

(This amendment reallocates about 50 percent of the research funding in most categories and provides clarification regarding Commonwealth Technology Research Fund awards.)
