

Technology

The Governor's proposed amendments for the Office of Technology include \$9.4 million in additional general fund dollars above the adjusted base budget. The proposed amendments for Technology include \$9.9 million GF to eliminate the operational efficiency savings assumed in VITA's budget and \$250,000 GF in one-time funding for economic development efforts in the regions adjacent to the Chesapeake Bay. Other amendments continue savings initiatives included in the October budget 2007 reductions and replace GF appropriations at VITA with special fund revenues.

- **Secretary of Technology**

- *Funding for Interstate Economic Development Efforts.* Includes \$250,000 GF in the first year for the Community Foundation for the National Capital Region, a charitable organization that promotes economic development in the Chesapeake Bay region, from Baltimore to Tidewater.
- *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$55,642 GF each year.

- **Virginia Information Technologies Agency**

- *Remove Savings Assumed in Current Budget.* Provides \$4.9 million GF in each year of the biennium to eliminate savings that was assumed in the budget for operational efficiency from the centralization of technology services through VITA.
- *Governor's October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$127,000 GF each year.
- *Transfer Information Technology Procurement Responsibilities to the Department of General Services.* Reduces VITA's budget by \$2.0 million NGF each year of the biennium and 17 positions from a proposal to transfer responsibility for IT procurement from VITA to the Department of General Services.
- *Transfer Emergency-911 program to the Department of Emergency Management.* Reduces VITA's budget by \$49.8 million NGF in the first year and \$48.1 million NGF in the second year and 10 positions from the proposal to transfer responsibility for management of the Emergency-911 program from VITA to the Department of Emergency Management.
- *Eliminate Nongeneral Fund Appropriation for Virginia Information Providers Network.* Reduces VITA's NGF appropriation by \$6.3 million each year of the biennium. Responsibility for managing the Virginia Information Providers Network has been outsourced and VITA receives only a nominal amount of the

revenue from the management of the network; these revenues are now recorded as part of VITA internal service fund.

- *Implement New Fee Structure for Virginia Geographic Information Network.* Reduces VITA’s appropriation by \$344,334 general fund in each year of the biennium from the implementation of a new fee structure. There is a companion amendment that increases VITA’s dedicated special revenue fund appropriation by \$763,163 NGF each year of the biennium to reflect the increase in special fund revenues from the new rate structure.
 - *Increase Special Fund Appropriation for the Acquisition Services Special Fund.* Increases VITA’s appropriation by \$1.7 million NGF both years of the biennium to reflect projected revenues and expenses from the Acquisition Services special fund, which is used to finance procurement and contracting activities.
- **Innovative Technology Authority**
 - *Governor’s October 2007 Budget Reductions.* Continues the strategies announced in October 2007 for a savings of \$312,000 GF each year.