

Other Education

The adopted amendments to the 2006-08 biennial budget provide a net increase of \$1.7 million GF for state museums and other educational entities, as shown in the table below.

GF Amendments in Other Education		
	FY 2007	FY 2008
Jamestown 2007		
World Leaders Forum on Democracy	\$926,000	\$0
Jamestown-Yorktown Foundation		
Programming, security, technology, exhibitions	474,000	0
Virginia Museum of Fine Arts		
Upgrade IT Infrastructure - Backup and Database	0	335,000
Library of Virginia		
Aid to Public Libraries - Internet Protection	0	190,000
FindIt Virginia Electronic Database	0	100,000
DGS Rent Charge Overage	(305,503)	(305,503)
Science Museum of Virginia		
Two Finance Office Positions to Address Audit	13,988	111,896
Frontier Culture Museum of Virginia		
One Interpreter & One Fiscal Technician Position	0	106,023
Gunston Hall		
New IT System, Security System, and Tractor	<u>0</u>	<u>95,000</u>
TOTAL	\$1,108,485	\$632,416

In addition, there are two amendments in other areas of the budget that affect funding supporting the 400th anniversary of the settlement at Jamestown:

- **In Department of Motor Vehicles (DMV).** Chapter 3 had specified that effective January 1, 2008 funds up to \$6.0 million collected from the one-dollar annual motor vehicle registration fee would support IT initiatives at DMV and implementation of the federal Real ID Act. Adopted amendments instead continue to direct a portion of those funds to the Virginia 400th Anniversary Fund for use by the Jamestown-Yorktown Foundation.
- **In Central Appropriations.** An additional \$1.8 million GF the first year in Central Appropriations is provided for security and other costs not currently budgeted for with the Jamestown 2007 celebration. The funds may be carried over to the second year.