

Executive

The budget as adopted for Executive Offices results in a net increase of \$0.4 million GF or less than 1 percent when compared to Chapters 3 and 10, of the 2006 Special Session I.

- **Office of the Governor**
 - *Transfer of Appropriations.* Transfers \$478,956 GF and three positions from the Office of the Governor to the Office of Commonwealth Preparedness.
- **Attorney General and Department of Law**
 - *Salary Increase.* Provides \$176,784 GF in the second year for a merit-based salary adjustment for senior attorneys in order to retain experienced attorneys, effective July 1, 2007.
 - *Sexually Violent Predator Program.* Includes \$103,869 GF and one position to handle the increased workload for the civil commitment of sexually violent predators.
 - *Computer Crimes Section.* Includes \$85,167 GF and one position to address the increasing workload in the computer crimes section, including criminal investigations involving computer fraud, computer trespass, theft of computer services, identity theft, SPAM, child exploitation and child pornography.
 - *Federal Funds.* Recognizes additional federal funding of \$1.9 million NGF in the second year to adjust appropriations in line with actual grant awards.
- **Division of Debt Collection**
 - *Transfer of Debt Recoveries.* Adjusts existing language to reduce the amounts that the division is directed to transfer to the general fund, from \$3.4 million to \$1.3 million each year, consistent with actual collection experience. A corresponding adjustment is made to the revenue page.
- **Secretary of the Commonwealth**
 - *Public Access to Records.* Provides \$15,000 GF in the second year for electronic scanning of all lobbyists' financial disclosure forms to make these forms available for public inspection online.
- **Office of Commonwealth Preparedness**
 - *Transfer of Appropriations.* Transfers \$478,956 GF and three positions from the Office of the Governor to this office. A companion amendment to the Office of the Governor transfers these funds and positions.

- **Enterprise Applications Public-Private Partnership Project Office**
 - *New Positions.* Includes a technical amendment adding three GF positions for which the funding was previously approved.
 - *Authorization of Expenditures.* Clarifies technical language to assure that all expenditures related to the capital advance authorized in the budget language are subject to approval by the Information Technology Investment Board.