

# **APPENDIX C**

Summary of Detailed Actions  
in Budget

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Legislative Department</b>				
<b>General Assembly</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$57,705,969</b>	<b>\$0</b>	<b>\$57,705,969</b>	<b>221.00</b>
<b>Approved Increases</b>				
State Capitol operations and maintenance costs	\$1,222,234	\$0	\$1,222,234	0.00
Additional State Capitol improvement costs	\$404,417	\$0	\$404,417	0.00
Joint subcommittee on costs of retiree health care	\$12,500	\$0	\$12,500	0.00
Joint subcommittee on costs of standards of quality	Language	\$0	\$0	0.00
Establish salary range for Clerk of the House	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,639,151</b>	<b>\$0</b>	<b>\$1,639,151</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,639,151</b>	<b>\$0</b>	<b>\$1,639,151</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$59,345,120</b>	<b>\$0</b>	<b>\$59,345,120</b>	<b>221.00</b>
<b>Percentage Change</b>	<b>2.84%</b>	<b>0.00%</b>	<b>2.84%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$19,322,239</b>	<b>\$1,574,658</b>	<b>\$20,896,897</b>	<b>145.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$19,322,239</b>	<b>\$1,574,658</b>	<b>\$20,896,897</b>	<b>145.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$3,797,444</b>	<b>\$3,797,444</b>	<b>11.50</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$3,797,444</b>	<b>\$3,797,444</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$13,917,547</b>	<b>\$0</b>	<b>\$13,917,547</b>	<b>117.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Capitol Police budget adjustment	(\$724,580)	\$0	(\$724,580)	0.00
<b>Total Decreases</b>	<b>(\$724,580)</b>	<b>\$0</b>	<b>(\$724,580)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$724,580)</b>	<b>\$0</b>	<b>(\$724,580)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$13,192,967</b>	<b>\$0</b>	<b>\$13,192,967</b>	<b>117.00</b>
<b>Percentage Change</b>	<b>-5.21%</b>	<b>0.00%</b>	<b>-5.21%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$5,915,203</b>	<b>\$555,054</b>	<b>\$6,470,257</b>	<b>19.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$5,915,203</b>	<b>\$555,054</b>	<b>\$6,470,257</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$9,976,479</b>	<b>\$40,000</b>	<b>\$10,016,479</b>	<b>55.00</b>
<b>Approved Increases</b>				
Staff salary increase	\$225,000	\$0	\$225,000	0.00
Additional funding for State Capitol tour guides	\$106,400	\$0	\$106,400	2.00
<b>Total Increases</b>	<b>\$331,400</b>	<b>\$0</b>	<b>\$331,400</b>	<b>2.00</b>
<b>Approved Decreases</b>				
Establish stand-alone funding for certain commissions	(\$47,000)	\$0	(\$47,000)	0.00
<b>Total Decreases</b>	<b>(\$47,000)</b>	<b>\$0</b>	<b>(\$47,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$284,400</b>	<b>\$0</b>	<b>\$284,400</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$10,260,879</b>	<b>\$40,000</b>	<b>\$10,300,879</b>	<b>57.00</b>
<b>Percentage Change</b>	<b>2.85%</b>	<b>0.00%</b>	<b>2.84%</b>	<b>3.64%</b>
<b>Capital Square Preservation Council</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$214,126</b>	<b>\$0</b>	<b>\$214,126</b>	<b>2.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$214,126</b>	<b>\$0</b>	<b>\$214,126</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$422,712</b>	<b>\$0</b>	<b>\$422,712</b>	<b>1.00</b>
<b>Approved Increases</b>				
Fund dues increase	\$13,644	\$0	\$13,644	0.00
<b>Total Increases</b>	<b>\$13,644</b>	<b>\$0</b>	<b>\$13,644</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$13,644</b>	<b>\$0</b>	<b>\$13,644</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$436,356</b>	<b>\$0</b>	<b>\$436,356</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>3.23%</b>	<b>0.00%</b>	<b>3.23%</b>	<b>0.00%</b>
<b>Disability Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,323,317</b>	<b>\$0</b>	<b>\$1,323,317</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,323,317</b>	<b>\$0</b>	<b>\$1,323,317</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$382,010</b>	<b>\$0</b>	<b>\$382,010</b>	<b>2.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$382,010</b>	<b>\$0</b>	<b>\$382,010</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$125,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$20,320</b>	<b>\$0</b>	<b>\$20,320</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$20,320</b>	<b>\$0</b>	<b>\$20,320</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$42,640</b>	<b>\$0</b>	<b>\$42,640</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$42,640</b>	<b>\$0</b>	<b>\$42,640</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$77,076</b>	<b>\$48,000</b>	<b>\$125,076</b>	<b>0.00</b>
<b>Approved Increases</b>				
Funding for administrative law advisory committee	\$30,000	\$0	\$30,000	0.00
<b>Total Increases</b>	\$30,000	\$0	\$30,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$107,076</b>	<b>\$48,000</b>	<b>\$155,076</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>38.92%</b>	<b>0.00%</b>	<b>23.99%</b>	<b>0.00%</b>
<b>Virginia Commission on Youth</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$611,170</b>	<b>\$0</b>	<b>\$611,170</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$611,170</b>	<b>\$0</b>	<b>\$611,170</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,002,798</b>	<b>\$241,292</b>	<b>\$1,244,090</b>	<b>9.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,002,798</b>	<b>\$241,292</b>	<b>\$1,244,090</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$331,010</b>	<b>\$0</b>	<b>\$331,010</b>	<b>1.50</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$331,010</b>	<b>\$0</b>	<b>\$331,010</b>	<b>1.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Housing Study Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Brown v. Board of Education</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Sesquicentennial of the American Civil War Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$30,000</b>	<b>\$150,000</b>	<b>\$180,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
Commission expenses	\$2,211,400	\$500,000	\$2,711,400	1.00
<b>Total Increases</b>	<b>\$2,211,400</b>	<b>\$500,000</b>	<b>\$2,711,400</b>	<b>1.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$2,211,400</b>	<b>\$500,000</b>	<b>\$2,711,400</b>	<b>1.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,241,400</b>	<b>\$650,000</b>	<b>\$2,891,400</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>7371.33%</b>	<b>333.33%</b>	<b>1506.33%</b>	<b>0.00%</b>
<b>Commission on Unemployment Compensation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Small Business Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
Commission expenses	\$15,000	\$0	\$15,000	0.00
<b>Total Increases</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Electric Utility Restructuring</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
Commission expenses	\$10,000	\$0	\$10,000	0.00
<b>Total Increases</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Manufacturing Development Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
Commission expenses	\$12,000	\$0	\$12,000	0.00
<b>Total Increases</b>	\$12,000	\$0	\$12,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Administrative Rules</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
Commission expenses	\$10,000	\$0	\$10,000	0.00
<b>Total Increases</b>	\$10,000	\$0	\$10,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Prevention of Human Trafficking</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
Commission expenses	\$9,360	\$0	\$9,360	0.00
<b>Total Increases</b>	\$9,360	\$0	\$9,360	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$9,360</b>	<b>\$0</b>	<b>\$9,360</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$9,360</b>	<b>\$0</b>	<b>\$9,360</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$5,959,731</b>	<b>\$211,076</b>	<b>\$6,170,807</b>	<b>37.00</b>
<b>Approved Increases</b>				
State employee compensation study costs	\$310,000	\$0	\$310,000	0.00
<b>Total Increases</b>	\$310,000	\$0	\$310,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$310,000</b>	<b>\$0</b>	<b>\$310,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$6,269,731</b>	<b>\$211,076</b>	<b>\$6,480,807</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>5.20%</b>	<b>0.00%</b>	<b>5.02%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,366,078</b>	<b>\$0</b>	<b>\$1,366,078</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,366,078</b>	<b>\$0</b>	<b>\$1,366,078</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Legislative Department Reversion Clearing Account</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$252,640</b>	<b>\$0</b>	<b>\$252,640</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Legislative balance reversions	Language	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$252,640</b>	<b>\$0</b>	<b>\$252,640</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Legislative Department</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$119,250,065</b>	<b>\$6,617,524</b>	<b>\$125,867,589</b>	<b>630.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$4,591,955	\$500,000	\$5,091,955	3.00
<b>Total Decreases</b>	(\$771,580)	\$0	(\$771,580)	0.00
<b>Total: Approved Amendments</b>	<b>\$3,820,375</b>	<b>\$500,000</b>	<b>\$4,320,375</b>	<b>3.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$123,070,440</b>	<b>\$7,117,524</b>	<b>\$130,187,964</b>	<b>633.00</b>
<b>Percentage Change</b>	<b>3.20%</b>	<b>7.56%</b>	<b>3.43%</b>	<b>0.48%</b>

**Judicial Department**

<b>Supreme Court</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$47,666,173</b>	<b>\$15,440,170</b>	<b>\$63,106,343</b>	<b>124.63</b>
<b>Approved Increases</b>				
Waivers for court appointed counsel (HB 2361/SB 1168)	\$8,200,000	\$0	\$8,200,000	0.00
8% Salary increase for judicial employees	\$2,037,317	\$0	\$2,037,317	0.00
8% salary increase for judges	\$1,790,793	\$0	\$1,790,793	0.00
Provide funding for foreign language interpreters	\$767,230	\$0	\$767,230	10.00
Provide matching funds for federal grant to assist in court improvement	\$245,200	\$735,580	\$980,780	0.00
Additional staffing for data entry at the Supreme Court	\$100,000	\$0	\$100,000	2.00
Provide funding to evaluate drug court program	\$100,000	\$0	\$100,000	0.00
<b>Total Increases</b>	<b>\$13,240,540</b>	<b>\$735,580</b>	<b>\$13,976,120</b>	<b>12.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$13,240,540</b>	<b>\$735,580</b>	<b>\$13,976,120</b>	<b>12.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$60,906,713</b>	<b>\$16,175,750</b>	<b>\$77,082,463</b>	<b>136.63</b>
<b>Percentage Change</b>	<b>27.78%</b>	<b>4.76%</b>	<b>22.15%</b>	<b>9.63%</b>
<b>Court of Appeals of Virginia</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$14,190,212</b>	<b>\$0</b>	<b>\$14,190,212</b>	<b>66.13</b>
<b>Approved Increases</b>				
Additional Staffing for Clerk of Court of Appeals	\$146,680	\$0	\$146,680	3.00
Appeals Chief Judge salary	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$146,680</b>	<b>\$0</b>	<b>\$146,680</b>	<b>3.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$146,680</b>	<b>\$0</b>	<b>\$146,680</b>	<b>3.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$14,336,892</b>	<b>\$0</b>	<b>\$14,336,892</b>	<b>69.13</b>
<b>Percentage Change</b>	<b>1.03%</b>	<b>0.00%</b>	<b>1.03%</b>	<b>4.54%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Circuit Courts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$176,005,916</b>	<b>\$600,000</b>	<b>\$176,605,916</b>	<b>164.00</b>
<b>Approved Increases</b>				
Increase payment rate for forensic evaluations	\$525,000	\$0	\$525,000	0.00
<b>Total Increases</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$525,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Criminal fund savings from additional public defender investments	(\$2,329,355)	\$0	(\$2,329,355)	0.00
Realize criminal fund savings from hiring foreign language interpreters	(\$840,000)	\$0	(\$840,000)	0.00
<b>Total Decreases</b>	<b>(\$3,169,355)</b>	<b>\$0</b>	<b>(\$3,169,355)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$2,644,355)</b>	<b>\$0</b>	<b>(\$2,644,355)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$173,361,561</b>	<b>\$600,000</b>	<b>\$173,961,561</b>	<b>164.00</b>
<b>Percentage Change</b>	<b>-1.50%</b>	<b>0.00%</b>	<b>-1.50%</b>	<b>0.00%</b>
<b>General District Courts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$167,590,464</b>	<b>\$0</b>	<b>\$167,590,464</b>	<b>1,018.10</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$167,590,464</b>	<b>\$0</b>	<b>\$167,590,464</b>	<b>1,018.10</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Juvenile &amp; Domestic Relations District Courts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$132,650,558</b>	<b>\$0</b>	<b>\$132,650,558</b>	<b>594.10</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$132,650,558</b>	<b>\$0</b>	<b>\$132,650,558</b>	<b>594.10</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Combined District Courts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$36,897,570</b>	<b>\$0</b>	<b>\$36,897,570</b>	<b>204.55</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$36,897,570</b>	<b>\$0</b>	<b>\$36,897,570</b>	<b>204.55</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Magistrate System</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$41,910,037</b>	<b>\$0</b>	<b>\$41,910,037</b>	<b>400.20</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$41,910,037</b>	<b>\$0</b>	<b>\$41,910,037</b>	<b>400.20</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Board of Bar Examiners</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$2,220,978</b>	<b>\$2,220,978</b>	<b>6.00</b>
<b>Approved Increases</b>				
Convert wage position to full time employee	\$0	\$126,376	\$126,376	1.00
Provide salary increases for Character and Fitness Committee positions	\$0	\$46,670	\$46,670	0.00
Relocate office operations	\$0	\$46,530	\$46,530	0.00
Add a part-time position to support the Character and Fitness Committee	\$0	\$24,221	\$24,221	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$243,797</b>	<b>\$243,797</b>	<b>1.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$243,797</b>	<b>\$243,797</b>	<b>1.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$2,464,775</b>	<b>\$2,464,775</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>10.98%</b>	<b>10.98%</b>	<b>16.67%</b>
<b>Judicial Inquiry and Review Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,038,015</b>	<b>\$0</b>	<b>\$1,038,015</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,038,015</b>	<b>\$0</b>	<b>\$1,038,015</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$72,197,454</b>	<b>\$20,000</b>	<b>\$72,217,454</b>	<b>514.00</b>
<b>Approved Increases</b>				
Increase staff in Public Defender offices	\$1,542,000	\$0	\$1,542,000	18.00
Increase salaries for lawyers at Indigent Defense Commission	\$1,220,886	\$0	\$1,220,886	0.00
Increase staff in Capital Defender offices	\$650,969	\$0	\$650,969	8.00
Indigent Defense Commission support staff salary increase	\$388,800	\$0	\$388,800	0.00
Indigent Defense Commission balances	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$3,802,655</b>	<b>\$0</b>	<b>\$3,802,655</b>	<b>26.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$3,802,655</b>	<b>\$0</b>	<b>\$3,802,655</b>	<b>26.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$76,000,109</b>	<b>\$20,000</b>	<b>\$76,020,109</b>	<b>540.00</b>
<b>Percentage Change</b>	<b>5.27%</b>	<b>0.00%</b>	<b>5.27%</b>	<b>5.06%</b>
<b>Virginia Criminal Sentencing Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,812,925</b>	<b>\$140,000</b>	<b>\$1,952,925</b>	<b>10.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,812,925</b>	<b>\$140,000</b>	<b>\$1,952,925</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$4,540,030</b>	<b>\$28,431,066</b>	<b>\$32,971,096</b>	<b>89.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Increase funding for civil indigent legal aid	\$375,000	\$0	\$375,000	0.00
Lawyer Protection Fund	\$0	\$1,000,000	\$1,000,000	0.00
<b>Total Increases</b>	<b>\$375,000</b>	<b>\$1,000,000</b>	<b>\$1,375,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$375,000</b>	<b>\$1,000,000</b>	<b>\$1,375,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$4,915,030</b>	<b>\$29,431,066</b>	<b>\$34,346,096</b>	<b>89.00</b>
<b>Percentage Change</b>	<b>8.26%</b>	<b>3.52%</b>	<b>4.17%</b>	<b>0.00%</b>

<b>Total: Judicial Department</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$696,499,354</b>	<b>\$46,852,214</b>	<b>\$743,351,568</b>	<b>3,193.71</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$18,089,875	\$1,979,377	\$20,069,252	42.00
<b>Total Decreases</b>	(\$3,169,355)	\$0	(\$3,169,355)	0.00
<b>Total: Approved Amendments</b>	<b>\$14,920,520</b>	<b>\$1,979,377</b>	<b>\$16,899,897</b>	<b>42.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$711,419,874</b>	<b>\$48,831,591</b>	<b>\$760,251,465</b>	<b>3,235.71</b>
<b>Percentage Change</b>	<b>2.14%</b>	<b>4.22%</b>	<b>2.27%</b>	<b>1.32%</b>

**Executive Offices**

<b>Office of the Governor</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$9,466,512</b>	<b>\$257,322</b>	<b>\$9,723,834</b>	<b>44.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Transfer preparedness funding to Office of Commonwealth Preparedness	(\$478,956)	\$0	(\$478,956)	-3.00
<b>Total Decreases</b>	<b>(\$478,956)</b>	<b>\$0</b>	<b>(\$478,956)</b>	<b>-3.00</b>
<b>Total: Approved Amendments</b>	<b>(\$478,956)</b>	<b>\$0</b>	<b>(\$478,956)</b>	<b>-3.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$8,987,556</b>	<b>\$257,322</b>	<b>\$9,244,878</b>	<b>41.00</b>
<b>Percentage Change</b>	<b>-5.06%</b>	<b>0.00%</b>	<b>-4.93%</b>	<b>-6.82%</b>
<b>Lieutenant Governor</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$678,733</b>	<b>\$0</b>	<b>\$678,733</b>	<b>4.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$678,733</b>	<b>\$0</b>	<b>\$678,733</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Attorney General and Department of Law</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$42,145,170</b>	<b>\$19,904,298</b>	<b>\$62,049,468</b>	<b>314.00</b>
<b>Approved Increases</b>				
Increase the career attorneys pay grade	\$176,784	\$0	\$176,784	0.00
Increase legal staff for sexually violent predator program	\$103,869	\$0	\$103,869	1.00
Increase investigative staff for the Computer Crimes Section	\$85,167	\$0	\$85,167	1.00
Increase federal fund appropriation	\$0	\$1,900,000	\$1,900,000	0.00
<b>Total Increases</b>	<b>\$365,820</b>	<b>\$1,900,000</b>	<b>\$2,265,820</b>	<b>2.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$365,820</b>	<b>\$1,900,000</b>	<b>\$2,265,820</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$42,510,990</b>	<b>\$21,804,298</b>	<b>\$64,315,288</b>	<b>316.00</b>
<b>Percentage Change</b>	<b>0.87%</b>	<b>9.55%</b>	<b>3.65%</b>	<b>0.64%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Attorney General - Division of Debt Collection</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$3,329,076</b>	<b>\$3,329,076</b>	<b>24.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$3,329,076</b>	<b>\$3,329,076</b>	<b>24.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Secretary of the Commonwealth</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$3,590,598</b>	<b>\$0</b>	<b>\$3,590,598</b>	<b>19.00</b>
<b>Approved Increases</b>				
Improve access to lobbyist financial disclosure forms	\$15,000	\$0	\$15,000	0.00
<b>Total Increases</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$3,605,598</b>	<b>\$0</b>	<b>\$3,605,598</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.42%</b>	<b>0.00%</b>	<b>0.42%</b>	<b>0.00%</b>
<b>Office for Substance Abuse Prevention</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Enterprise Applications Public-Private Partnership Project Office</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
Provide positions for the partnership office	\$0	\$0	\$0	3.00
Clarify capital advance language	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>3.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$11,000,000</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Commonwealth Preparedness</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,211,815</b>	<b>\$0</b>	<b>\$1,211,815</b>	<b>6.00</b>
<b>Approved Increases</b>				
Transfer preparedness funding to Office of Commonwealth Preparedness	\$478,956	\$0	\$478,956	3.00
<b>Total Increases</b>	<b>\$478,956</b>	<b>\$0</b>	<b>\$478,956</b>	<b>3.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$478,956</b>	<b>\$0</b>	<b>\$478,956</b>	<b>3.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,690,771</b>	<b>\$0</b>	<b>\$1,690,771</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>39.52%</b>	<b>0.00%</b>	<b>39.52%</b>	<b>50.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Interstate Organization Contributions</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$476,332</b>	<b>\$0</b>	<b>\$476,332</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$476,332</b>	<b>\$0</b>	<b>\$476,332</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Executive Offices</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$68,569,160</b>	<b>\$24,690,696</b>	<b>\$93,259,856</b>	<b>414.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$859,776	\$1,900,000	\$2,759,776	8.00
<b>Total Decreases</b>	(\$478,956)	\$0	(\$478,956)	-3.00
<b>Total: Approved Amendments</b>	<b>\$380,820</b>	<b>\$1,900,000</b>	<b>\$2,280,820</b>	<b>5.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$68,949,980</b>	<b>\$26,590,696</b>	<b>\$95,540,676</b>	<b>419.00</b>
<b>Percentage Change</b>	<b>0.56%</b>	<b>7.70%</b>	<b>2.45%</b>	<b>1.21%</b>

**Administration**

<b>Secretary of Administration</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$15,342,752</b>	<b>\$0</b>	<b>\$15,342,752</b>	<b>12.00</b>
<b>Approved Increases</b>				
Public radio emergency messages	\$350,000	\$0	\$350,000	0.00
<b>Total Increases</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$15,692,752</b>	<b>\$0</b>	<b>\$15,692,752</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>2.28%</b>	<b>0.00%</b>	<b>2.28%</b>	<b>0.00%</b>

<b>Compensation Board</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,177,383,397</b>	<b>\$23,456,252</b>	<b>\$1,200,839,649</b>	<b>26.00</b>
<b>Approved Increases</b>				
Per diem payments to local and regional Jails	\$10,827,509	\$0	\$10,827,509	0.00
Additional staffing for Commonwealth's attorneys	\$3,150,000	\$0	\$3,150,000	0.00
Additional law enforcement deputies (1:1,500 ratio)	\$743,059	\$0	\$743,059	0.00
Provide staffing for new and expanded jails	\$655,616	\$0	\$655,616	0.00
Increase number of eligible positions for Career Prosecutor Program	\$268,030	\$0	\$268,030	0.00
Funding for sheriffs serving multiple jurisdictions	\$9,000	\$0	\$9,000	0.00
Inclusion of LEOS participation funding	Language	\$0	\$0	0.00
Funding of local positions	Language	\$0	\$0	0.00
Transfer position and funding between programs	Language	\$0	\$0	0.00
Correct fund code	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$15,653,214</b>	<b>\$0</b>	<b>\$15,653,214</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Delayed opening of the Fairfax Jail expansion	(\$3,257,820)	\$0	(\$3,257,820)	0.00
<b>Total Decreases</b>	<b>(\$3,257,820)</b>	<b>\$0</b>	<b>(\$3,257,820)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$12,395,394</b>	<b>\$0</b>	<b>\$12,395,394</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,189,778,791</b>	<b>\$23,456,252</b>	<b>\$1,213,235,043</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>1.05%</b>	<b>0.00%</b>	<b>1.03%</b>	<b>0.00%</b>

<b>Department of Charitable Gaming</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$5,341,014</b>	<b>\$0</b>	<b>\$5,341,014</b>	<b>31.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$5,341,014</b>	<b>\$0</b>	<b>\$5,341,014</b>	<b>31.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Employment Dispute Resolution</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,172,142</b>	<b>\$546,704</b>	<b>\$2,718,846</b>	<b>18.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,172,142</b>	<b>\$546,704</b>	<b>\$2,718,846</b>	<b>18.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of General Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$45,654,867</b>	<b>\$44,034,953</b>	<b>\$89,689,820</b>	<b>655.00</b>
<b>Approved Increases</b>				
Charges for state-owned office space	\$682,724	\$0	\$682,724	0.00
Virginia War Memorial lighting repair costs	\$170,000	\$0	\$170,000	0.00
Increase nongeneral fund revenue for eVA	\$0	\$13,708,448	\$13,708,448	0.00
<b>Total Increases</b>	<b>\$852,724</b>	<b>\$13,708,448</b>	<b>\$14,561,172</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$852,724</b>	<b>\$13,708,448</b>	<b>\$14,561,172</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$46,507,591</b>	<b>\$57,743,401</b>	<b>\$104,250,992</b>	<b>655.00</b>
<b>Percentage Change</b>	<b>1.87%</b>	<b>31.13%</b>	<b>16.24%</b>	<b>0.00%</b>
<b>Department of Human Resource Management</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$10,239,100</b>	<b>\$8,335,610</b>	<b>\$18,574,710</b>	<b>97.00</b>
<b>Approved Increases</b>				
Enhance recruit management system	\$98,000	\$0	\$98,000	0.00
Additional agency use of human resources service bureau	\$0	\$142,668	\$142,668	0.00
Review reporting date for FY 2008 health benefits cost Language	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$98,000</b>	<b>\$142,668</b>	<b>\$240,668</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$98,000</b>	<b>\$142,668</b>	<b>\$240,668</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$10,337,100</b>	<b>\$8,478,278</b>	<b>\$18,815,378</b>	<b>97.00</b>
<b>Percentage Change</b>	<b>0.96%</b>	<b>1.71%</b>	<b>1.30%</b>	<b>0.00%</b>
<b>Administration of Health Insurance</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$330,000,000</b>	<b>\$330,000,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$330,000,000</b>	<b>\$330,000,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Minority Business Enterprise</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,389,181</b>	<b>\$2,760,708</b>	<b>\$4,149,889</b>	<b>29.00</b>
<b>Approved Increases</b>				
Promote small, women, and minority owned businesses	\$92,000	\$0	\$92,000	0.00
Provide salary adjustment to retain key staff	\$12,441	\$6,863	\$19,304	0.00
<b>Total Increases</b>	<b>\$104,441</b>	<b>\$6,863</b>	<b>\$111,304</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$104,441</b>	<b>\$6,863</b>	<b>\$111,304</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,493,622</b>	<b>\$2,767,571</b>	<b>\$4,261,193</b>	<b>29.00</b>
<b>Percentage Change</b>	<b>7.52%</b>	<b>0.25%</b>	<b>2.68%</b>	<b>0.00%</b>
<b>Human Rights Council</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$876,084</b>	<b>\$51,616</b>	<b>\$927,700</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$876,084</b>	<b>\$51,616</b>	<b>\$927,700</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$22,174,050</b>	<b>\$17,016</b>	<b>\$22,191,066</b>	<b>38.00</b>
<b>Approved Increases</b>				
Develop centralized system for electronic campaign finance reports	\$43,250	\$0	\$43,250	0.00
Federal funding for Help America Vote Act	\$0	\$20,000,000	\$20,000,000	0.00
<b>Total Increases</b>	<b>\$43,250</b>	<b>\$20,000,000</b>	<b>\$20,043,250</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$43,250</b>	<b>\$20,000,000</b>	<b>\$20,043,250</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$22,217,300</b>	<b>\$20,017,016</b>	<b>\$42,234,316</b>	<b>38.00</b>
<b>Percentage Change</b>	<b>0.20%</b>	<b>117536.44%</b>	<b>90.32%</b>	<b>0.00%</b>
<b>Total: Administration</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,280,572,587</b>	<b>\$409,202,859</b>	<b>\$1,689,775,446</b>	<b>912.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	<b>\$17,101,629</b>	<b>\$33,857,979</b>	<b>\$50,959,608</b>	<b>0.00</b>
<b>Total Decreases</b>	<b>(\$3,257,820)</b>	<b>\$0</b>	<b>(\$3,257,820)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$13,843,809</b>	<b>\$33,857,979</b>	<b>\$47,701,788</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,294,416,396</b>	<b>\$443,060,838</b>	<b>\$1,737,477,234</b>	<b>912.00</b>
<b>Percentage Change</b>	<b>1.08%</b>	<b>8.27%</b>	<b>2.82%</b>	<b>0.00%</b>
<b>Agriculture and Forestry</b>				
<b>Secretary of Agriculture and Forestry</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$5,309,193</b>	<b>\$0</b>	<b>\$5,309,193</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$5,309,193</b>	<b>\$0</b>	<b>\$5,309,193</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Agriculture and Consumer Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$54,822,298</b>	<b>\$49,877,512</b>	<b>\$104,699,810</b>	<b>508.00</b>
<b>Approved Increases</b>				
Provide wholesale wine distribution services	\$280,000	\$23,125	\$303,125	2.00
Funding for hydrilla control	\$200,000	\$0	\$200,000	0.00
Upgrade regional animal health laboratories internet connections	\$132,251	\$0	\$132,251	0.00
Additional funding for grain marketing services	\$111,040	\$0	\$111,040	0.00
Detection and monitoring of Asian soybean rust	\$50,000	\$0	\$50,000	0.00
Fund Agricultural Statistics Survey Program	\$25,000	\$0	\$25,000	0.00
<b>Total Increases</b>	<b>\$798,291</b>	<b>\$23,125</b>	<b>\$821,416</b>	<b>2.00</b>
<b>Approved Decreases</b>				
Adjust funding for rent charges	(\$295,732)	\$0	(\$295,732)	0.00
<b>Total Decreases</b>	<b>(\$295,732)</b>	<b>\$0</b>	<b>(\$295,732)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$502,559</b>	<b>\$23,125</b>	<b>\$525,684</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$55,324,857</b>	<b>\$49,900,637</b>	<b>\$105,225,494</b>	<b>510.00</b>
<b>Percentage Change</b>	<b>0.92%</b>	<b>0.05%</b>	<b>0.50%</b>	<b>0.39%</b>
<b>Department of Forestry</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$36,330,982</b>	<b>\$20,469,640</b>	<b>\$56,800,622</b>	<b>323.38</b>
<b>Approved Increases</b>				
Phase 2 Integrated Resource Information System	\$245,000	\$0	\$245,000	0.00
<b>Total Increases</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$36,575,982</b>	<b>\$20,469,640</b>	<b>\$57,045,622</b>	<b>323.38</b>
<b>Percentage Change</b>	<b>0.67%</b>	<b>0.00%</b>	<b>0.43%</b>	<b>0.00%</b>
<b>Virginia Agricultural Council</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$980,668</b>	<b>\$980,668</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$980,668</b>	<b>\$980,668</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Agriculture and Forestry</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$96,462,473</b>	<b>\$71,327,820</b>	<b>\$167,790,293</b>	<b>834.38</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$1,043,291	\$23,125	\$1,066,416	2.00
<b>Total Decreases</b>	(\$295,732)	\$0	(\$295,732)	0.00
<b>Total: Approved Amendments</b>	<b>\$747,559</b>	<b>\$23,125</b>	<b>\$770,684</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$97,210,032</b>	<b>\$71,350,945</b>	<b>\$168,560,977</b>	<b>836.38</b>
<b>Percentage Change</b>	<b>0.77%</b>	<b>0.03%</b>	<b>0.46%</b>	<b>0.24%</b>
<b>Commerce and Trade</b>				
<b>Secretary of Commerce and Trade</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,673,938</b>	<b>\$0</b>	<b>\$1,673,938</b>	<b>8.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,673,938</b>	<b>\$0</b>	<b>\$1,673,938</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Board of Accountancy</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$1,560,882</b>	<b>\$1,560,882</b>	<b>7.00</b>
<b>Approved Increases</b>				
Funding for new Compliance Safety officer	\$0	\$74,258	\$74,258	2.00
Fund legislatively authorized salary increase	\$0	\$33,701	\$33,701	0.00
<b>Total Increases</b>	\$0	\$107,959	\$107,959	2.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$107,959</b>	<b>\$107,959</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$1,668,841</b>	<b>\$1,668,841</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>6.92%</b>	<b>6.92%</b>	<b>28.57%</b>
<b>Department of Business Assistance</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$24,327,164</b>	<b>\$2,382,724</b>	<b>\$26,709,888</b>	<b>47.00</b>
<b>Approved Increases</b>				
Increase workforce services funding	\$2,000,000	\$0	\$2,000,000	3.00
<b>Total Increases</b>	\$2,000,000	\$0	\$2,000,000	3.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>3.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$26,327,164</b>	<b>\$2,382,724</b>	<b>\$28,709,888</b>	<b>50.00</b>
<b>Percentage Change</b>	<b>8.22%</b>	<b>0.00%</b>	<b>7.49%</b>	<b>6.38%</b>
<b>Department of Housing and Community Development</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$88,677,508</b>	<b>\$129,115,074</b>	<b>\$217,792,582</b>	<b>136.00</b>
<b>Approved Increases</b>				
Additional funding for enterprise zone grant program	\$4,000,000	\$0	\$4,000,000	0.00
Additional funding for Eastern Shore broadband project	\$1,600,000	\$0	\$1,600,000	0.00
Additional funding for indoor plumbing rehabilitation program	\$1,600,000	\$0	\$1,600,000	0.00
Provide funding for the Southeast Rural Community Assistance Project	\$900,000	\$0	\$900,000	0.00
Provide for increase in Appalachian Regional Commission dues	\$279,818	\$0	\$279,818	0.00
Funding for livable home tax credit	\$8,000	\$0	\$8,000	0.00
Report on Indoor Plumbing Rehabilitation Program	Language	\$0	\$0	0.00
Transfer Southern Rivers water quality funding from DEC	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$8,387,818</b>	<b>\$0</b>	<b>\$8,387,818</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Transfer funding for indoor plumbing rehabilitation program	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$8,387,818</b>	<b>\$0</b>	<b>\$8,387,818</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$97,065,326</b>	<b>\$129,115,074</b>	<b>\$226,180,400</b>	<b>136.00</b>
<b>Percentage Change</b>	<b>9.46%</b>	<b>0.00%</b>	<b>3.85%</b>	<b>0.00%</b>
<b>Department of Labor and Industry</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$14,838,244</b>	<b>\$11,925,424</b>	<b>\$26,763,668</b>	<b>183.00</b>
<b>Approved Increases</b>				
Occupational health and safety program cost increases	\$586,573	\$0	\$586,573	0.00
<b>Total Increases</b>	<b>\$586,573</b>	<b>\$0</b>	<b>\$586,573</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$586,573</b>	<b>\$0</b>	<b>\$586,573</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$15,424,817</b>	<b>\$11,925,424</b>	<b>\$27,350,241</b>	<b>183.00</b>
<b>Percentage Change</b>	<b>3.95%</b>	<b>0.00%</b>	<b>2.19%</b>	<b>0.00%</b>
<b>Department of Mines, Minerals and Energy</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$24,704,146</b>	<b>\$37,203,936</b>	<b>\$61,908,082</b>	<b>240.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$24,704,146</b>	<b>\$37,203,936</b>	<b>\$61,908,082</b>	<b>240.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Professional and Occupational Regulation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$31,712,870</b>	<b>\$31,712,870</b>	<b>149.00</b>
<b>Approved Increases</b>				
Increase positions and funding for enforcement activities	\$0	\$1,498,651	\$1,498,651	32.00
<b>Total Increases</b>	\$0	\$1,498,651	\$1,498,651	32.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$1,498,651</b>	<b>\$1,498,651</b>	<b>32.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$33,211,521</b>	<b>\$33,211,521</b>	<b>181.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.73%</b>	<b>4.73%</b>	<b>21.48%</b>
<b>Virginia Economic Development Partnership</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$35,525,402</b>	<b>\$0</b>	<b>\$35,525,402</b>	<b>0.00</b>
<b>Approved Increases</b>				
Review incentives offered to insurance companies	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$35,525,402</b>	<b>\$0</b>	<b>\$35,525,402</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Employment Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$164,334</b>	<b>\$1,237,313,068</b>	<b>\$1,237,477,402</b>	<b>1,037.50</b>
<b>Approved Increases</b>				
Authorize use of additional federal Reed Act funds	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$164,334</b>	<b>\$1,237,313,068</b>	<b>\$1,237,477,402</b>	<b>1,037.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Racing Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$9,915,104</b>	<b>\$9,915,104</b>	<b>10.00</b>
<b>Approved Increases</b>				
Provide for payment of statutory Racing Commission obligations	Language	\$0	\$0	0.00
Promotion of Virginia horse industry	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$9,915,104</b>	<b>\$9,915,104</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$31,729,991</b>	<b>\$0</b>	<b>\$31,729,991</b>	<b>0.00</b>
<b>Approved Increases</b>				
Support for Danville and Potomac Gateway Welcome Centers	\$490,318	\$0	\$490,318	0.00
Additional funding for state welcome centers	\$250,000	\$0	\$250,000	0.00
Additional support for Coalfields Regional Tourism Authority	\$75,000	\$0	\$75,000	0.00
Delineation of Potomac Gateway Welcome Center responsibilities	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$815,318</b>	<b>\$0</b>	<b>\$815,318</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$815,318</b>	<b>\$0</b>	<b>\$815,318</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$32,545,309</b>	<b>\$0</b>	<b>\$32,545,309</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.57%</b>	<b>0.00%</b>	<b>2.57%</b>	<b>0.00%</b>

<b>Total: Commerce and Trade</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$221,640,727</b>	<b>\$1,461,129,082</b>	<b>\$1,682,769,809</b>	<b>1,817.50</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$11,789,709	\$1,606,610	\$13,396,319	37.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$11,789,709</b>	<b>\$1,606,610</b>	<b>\$13,396,319</b>	<b>37.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$233,430,436</b>	<b>\$1,462,735,692</b>	<b>\$1,696,166,128</b>	<b>1,854.50</b>
<b>Percentage Change</b>	<b>5.32%</b>	<b>0.11%</b>	<b>0.80%</b>	<b>2.04%</b>

**Education**

<b>Secretary of Education</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,425,292</b>	<b>\$0</b>	<b>\$1,425,292</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,425,292</b>	<b>\$0</b>	<b>\$1,425,292</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Education - Central Office Operations</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$121,131,926</b>	<b>\$123,478,250</b>	<b>\$244,610,176</b>	<b>339.00</b>
<b>Approved Increases</b>				
Va Teaching Scholarship Loan Program	\$150,000	\$0	\$150,000	0.00
Transfer National Board Certification funds between service areas	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
FY07 Turnover Vacancy Balances	(\$500,000)	\$0	(\$500,000)	0.00
FY07 National Board Certification Awards Balances	(\$240,000)	\$0	(\$240,000)	0.00
<b>Total Decreases</b>	<b>(\$740,000)</b>	<b>\$0</b>	<b>(\$740,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$590,000)</b>	<b>\$0</b>	<b>(\$590,000)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$120,541,926</b>	<b>\$123,478,250</b>	<b>\$244,020,176</b>	<b>339.00</b>
<b>Percentage Change</b>	<b>-0.49%</b>	<b>0.00%</b>	<b>-0.24%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Education - Direct Aid to Public Education</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$11,492,701,442</b>	<b>\$1,832,910,071</b>	<b>\$13,325,611,513</b>	<b>0.00</b>
<b>Approved Increases</b>				
3% Salary increase for All SOQ positions (includes \$22M transfer from CA)	\$63,873,379	\$0	\$63,873,379	0.00
RHCC from \$2.50/mo to \$4/mo	\$11,869,331	\$0	\$11,869,331	0.00
RHCC from 0.49% to 0.70% & Group Life from 0.45% to 0.40%	\$4,279,177	\$0	\$4,279,177	0.00
Early Reading Intervention: 50% to 100% eligible 1st & 2nd graders	\$4,101,546	\$0	\$4,101,546	0.00
Net Sales Tax adjustments	\$2,658,411	\$0	\$2,658,411	0.00
Early Childhood Education program pilots to expand VPI	\$2,557,266	\$0	\$2,557,266	0.00
COCA for Frederick, Winchester & Culpeper @25%	\$2,370,360	\$0	\$2,370,360	0.00
Adjust Sales Tax forecast on FY07 food actuals-to-date	\$1,524,784	\$0	\$1,524,784	0.00
Career & Technical Educ equip	\$500,000	\$0	\$500,000	0.00
Update Incentive: School Breakfast reimbursements	\$337,902	\$0	\$337,902	0.00
Project WORD - Norfolk	\$300,000	\$0	\$300,000	0.00
Transportation reimbursements for Foster Children placed in different division from home	\$150,000	\$0	\$150,000	0.00
Mathematics Specialists for 5 school divisions	\$150,000	\$0	\$150,000	0.00
Project Discovery	\$100,000	\$0	\$100,000	0.00
Jobs for Virginia Graduates	\$100,000	\$0	\$100,000	0.00
L. Holton Governor Sch tuition reimb - Grayson & Galax	\$29,204	\$0	\$29,204	0.00
Update Incentive: correction to SOL Algebra Readiness & Early Reading Intervention	\$18,600	\$0	\$18,600	0.00
Partnership for E-Rate reimbursements	Language	\$0	\$0	0.00
Moves & change Technical Workgroup from DOE to Legislative w/ Joint Subcommittee on SOQ Costs	Language	\$0	\$0	0.00
Remove "seasonality" requirements for VPSA Education Technology Notes & Literary Fund Interest Rate Subsidy program sales	Language	\$0	\$0	0.00
Allow projects on Second Priority Waiting List to participate if funding available after First Priority Waiting Listing is approved	Language	\$0	\$0	0.00
Transfers fiscal responsibility of VA Educational Technology Alliance from W&M to VT	Language	\$0	\$0	0.00
Clarify accurate attendance for revolving Academic Year Governor's School	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$94,919,960</b>	<b>\$0</b>	<b>\$94,919,960</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Update ADM: FY07 (-5,742) to 1,191,172 & FY08 (-8,448) to 1,199,701	(\$56,154,951)	\$0	(\$56,154,951)	0.00
Update Incentive: net Lottery proceeds (\$20.7-12.7 M /year)	(\$15,980,400)	\$0	(\$15,980,400)	0.00
Update Incentive: Spec Educ - Regional Tuition	(\$6,754,815)	\$0	(\$6,754,815)	0.00
Transfer savings from CA for RHCC 0.56% to 0.49% & Group Life 0.49% to 0.45%	(\$5,814,588)	\$0	(\$5,814,588)	0.00
Update SOQ: ESL (\$1.3) & (\$2.8) & Rem Summer Sch (\$635K) & (\$325K)	(\$5,084,998)	\$0	(\$5,084,998)	0.00
Update Categorical: Spec Educ-Homebound (\$1.6M) & VPSA Technology Debt Service (\$149K)	(\$3,521,903)	\$0	(\$3,521,903)	0.00
Update Incentive: Early Reading Intervention PALS scores	(\$3,443,534)	\$0	(\$3,443,534)	0.00
Update Incentive: net of VPI participation & retain \$1.5M	(\$3,363,070)	\$0	(\$3,363,070)	0.00
At-Risk Add-On redirected to VPI Pilots & fully fund @1-12%	(\$2,557,266)	\$0	(\$2,557,266)	0.00
Update Incentive: Governor's School for student revolving enrollment (\$786K) & (\$382K) & summer prg \$25K/yr	(\$1,117,913)	\$0	(\$1,117,913)	0.00
Tchr Mentor savings & VPSA debt service fund correction	(\$408,379)	\$0	(\$408,379)	0.00
FY07 Hard-to-Staff schools pilot - Franklin City withdrawal	(\$284,105)	\$0	(\$284,105)	0.00
Level fund SOL Algebra Readiness Initiative	(\$1,321)	\$0	(\$1,321)	0.00
Update Incentive: Alternative Educ reallocation of unused student slots	(\$1,205)	\$0	(\$1,205)	0.00
<b>Total Decreases</b>	(\$104,488,448)	\$0	(\$104,488,448)	0.00
<b>Total: Approved Amendments</b>	(\$9,568,488)	\$0	(\$9,568,488)	0.00
<b>HB 1650, AS APPROVED</b>	<b>\$11,483,132,954</b>	<b>\$1,832,910,071</b>	<b>\$13,316,043,025</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-0.08%</b>	<b>0.00%</b>	<b>-0.07%</b>	<b>0.00%</b>
<b>Virginia School for Deaf, Blind and Multi-Disabled at Hampton</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$13,232,785</b>	<b>\$994,882</b>	<b>\$14,227,667</b>	<b>128.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$13,232,785</b>	<b>\$994,882</b>	<b>\$14,227,667</b>	<b>128.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia School for Deaf and Blind at Staunton</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$14,209,681</b>	<b>\$2,005,828</b>	<b>\$16,215,509</b>	<b>143.00</b>
<b>Approved Increases</b>				
New handicapped accessible school bus	\$0	\$98,041	\$98,041	0.00
<b>Total Increases</b>	\$0	\$98,041	\$98,041	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$98,041</b>	<b>\$98,041</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$14,209,681</b>	<b>\$2,103,869</b>	<b>\$16,313,550</b>	<b>143.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>4.89%</b>	<b>0.60%</b>	<b>0.00%</b>
<b>Total: Department of Education</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$11,642,701,126</b>	<b>\$1,959,389,031</b>	<b>\$13,602,090,157</b>	<b>616.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$95,069,960	\$98,041	\$95,168,001	0.00
<b>Total Decreases</b>	(\$105,228,448)	\$0	(\$105,228,448)	0.00
<b>Total: Approved Amendments</b>	<b>(\$10,158,488)</b>	<b>\$98,041</b>	<b>(\$10,060,447)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$11,632,542,638</b>	<b>\$1,959,487,072</b>	<b>\$13,592,029,710</b>	<b>616.00</b>
<b>Percentage Change</b>	<b>-0.09%</b>	<b>0.01%</b>	<b>-0.07%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>State Council of Higher Education for Virginia</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$154,138,887</b>	<b>\$98,996,174</b>	<b>\$253,135,061</b>	<b>51.00</b>
<b>Approved Increases</b>				
SCHEV TAG Award	\$1,500,000	\$0	\$1,500,000	0.00
Virginia Military Survivors Program Stipend	\$1,000,000	\$0	\$1,000,000	0.00
Virginia Military Survivors Program Stipend Policy	Language	\$0	\$0	0.00
Optometry	Language	\$0	\$0	0.00
SCHEV - Base Operating Methodology Examination	\$0	\$0	\$0	0.00
Provide additional funding for GEAR-UP Virginia program	\$0	\$78,686	\$78,686	0.00
Adjust nongeneral fund appropriation for federal grant programs	\$0	\$818,507	\$818,507	0.00
<b>Total Increases</b>	<b>\$2,500,000</b>	<b>\$897,193</b>	<b>\$3,397,193</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$2,500,000</b>	<b>\$897,193</b>	<b>\$3,397,193</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$156,638,887</b>	<b>\$99,893,367</b>	<b>\$256,532,254</b>	<b>51.00</b>
<b>Percentage Change</b>	<b>1.62%</b>	<b>0.91%</b>	<b>1.34%</b>	<b>0.00%</b>
<b>Christopher Newport University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$60,460,191</b>	<b>\$126,229,137</b>	<b>\$186,689,328</b>	<b>717.74</b>
<b>Approved Increases</b>				
Base and Enrollment	\$209,745	\$168,369	\$378,114	0.00
Faculty Salaries	\$221,661	\$0	\$221,661	0.00
Undergraduate student financial aid	\$319,867	\$0	\$319,867	0.00
VECTEC	\$250,000	\$0	\$250,000	0.00
O & M for new facilities	\$367,052	\$194,322	\$561,374	0.00
Adjust tuition and fee revenues	\$0	\$900,000	\$900,000	0.00
Move Ferguson Center for the Arts revenue to auxiliary enterprise programs	\$0	\$0	\$0	0.00
Increased auxiliary enterprise revenues	\$0	\$7,343,035	\$7,343,035	0.00
<b>Total Increases</b>	<b>\$1,368,325</b>	<b>\$8,605,726</b>	<b>\$9,974,051</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,368,325</b>	<b>\$8,605,726</b>	<b>\$9,974,051</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$61,828,516</b>	<b>\$134,834,863</b>	<b>\$196,663,379</b>	<b>717.74</b>
<b>Percentage Change</b>	<b>2.26%</b>	<b>6.82%</b>	<b>5.34%</b>	<b>0.00%</b>
<b>The College of William and Mary in Virginia</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$100,475,438</b>	<b>\$315,765,656</b>	<b>\$416,241,094</b>	<b>1,414.45</b>
<b>Approved Increases</b>				
Base and Enrollment	\$384,064	\$0	\$384,064	0.00
Faculty Salaries	\$434,200	\$0	\$434,200	0.00
Undergraduate student financial aid	\$215,481	\$0	\$215,481	0.00
O & M for new facilities	\$472,073	\$1,184,550	\$1,656,623	10.00
<b>Total Increases</b>	<b>\$1,505,818</b>	<b>\$1,184,550</b>	<b>\$2,690,368</b>	<b>10.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,505,818</b>	<b>\$1,184,550</b>	<b>\$2,690,368</b>	<b>10.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$101,981,256</b>	<b>\$316,950,206</b>	<b>\$418,931,462</b>	<b>1,424.45</b>
<b>Percentage Change</b>	<b>1.50%</b>	<b>0.38%</b>	<b>0.65%</b>	<b>0.71%</b>
<b>Richard Bland College</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$12,017,048</b>	<b>\$7,694,712</b>	<b>\$19,711,760</b>	<b>100.16</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Base and Enrollment	\$102,020	\$31,790	\$133,810	0.00
Faculty Salaries	\$33,410	\$0	\$33,410	0.00
Undergraduate student financial aid	\$13,621	\$0	\$13,621	0.00
<b>Total Increases</b>	<b>\$149,051</b>	<b>\$31,790</b>	<b>\$180,841</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Adjust sponsored program revenues	\$0	(\$200,000)	(\$200,000)	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>(\$200,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$149,051</b>	<b>(\$168,210)</b>	<b>(\$19,159)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$12,166,099</b>	<b>\$7,526,502</b>	<b>\$19,692,601</b>	<b>100.16</b>
<b>Percentage Change</b>	<b>1.24%</b>	<b>-2.19%</b>	<b>-0.10%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$39,329,592</b>	<b>\$48,586,059</b>	<b>\$87,915,651</b>	<b>370.07</b>
<b>Approved Increases</b>				
Faculty Salaries	\$108,572	\$0	\$108,572	0.00
Blue crab population monitoring program	\$185,000	\$0	\$185,000	0.00
Clean Marina Program	\$90,000	\$0	\$90,000	0.00
<b>Total Increases</b>	<b>\$383,572</b>	<b>\$0</b>	<b>\$383,572</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$383,572</b>	<b>\$0</b>	<b>\$383,572</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$39,713,164</b>	<b>\$48,586,059</b>	<b>\$88,299,223</b>	<b>370.07</b>
<b>Percentage Change</b>	<b>0.98%</b>	<b>0.00%</b>	<b>0.44%</b>	<b>0.00%</b>
<b>George Mason University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$289,901,109</b>	<b>\$852,668,117</b>	<b>\$1,142,569,226</b>	<b>3,461.71</b>
<b>Approved Increases</b>				
Base and Enrollment	\$1,270,189	\$1,949,196	\$3,219,385	0.00
Faculty Salaries	\$1,350,857	\$0	\$1,350,857	0.00
Nursing Faculty Salaries	\$206,456	\$0	\$206,456	0.00
Undergraduate student financial aid	\$1,418,382	\$0	\$1,418,382	0.00
Housing Policy Research Center	\$100,000	\$0	\$100,000	0.00
Adjust tuition and fee revenues	\$0	\$35,000,000	\$35,000,000	0.00
Increased auxiliary enterprise revenues	\$0	\$10,000,000	\$10,000,000	0.00
<b>Total Increases</b>	<b>\$4,345,884</b>	<b>\$46,949,196</b>	<b>\$51,295,080</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$4,345,884</b>	<b>\$46,949,196</b>	<b>\$51,295,080</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$294,246,993</b>	<b>\$899,617,313</b>	<b>\$1,193,864,306</b>	<b>3,461.71</b>
<b>Percentage Change</b>	<b>1.50%</b>	<b>5.51%</b>	<b>4.49%</b>	<b>0.00%</b>
<b>James Madison University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$157,101,378</b>	<b>\$546,720,985</b>	<b>\$703,822,363</b>	<b>2,654.14</b>
<b>Approved Increases</b>				
Base and Enrollment	\$1,620,287	\$0	\$1,620,287	0.00
Faculty Salaries	\$669,897	\$0	\$669,897	0.00
Nursing Faculty Salaries	\$93,397	\$0	\$93,397	0.00
Undergraduate student financial aid	\$630,754	\$0	\$630,754	0.00
O & M for new facilities	\$275,719	\$306,152	\$581,871	9.50
<b>Total Increases</b>	<b>\$3,290,054</b>	<b>\$306,152</b>	<b>\$3,596,206</b>	<b>9.50</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$3,290,054</b>	<b>\$306,152</b>	<b>\$3,596,206</b>	<b>9.50</b>
<b>HB 1650, AS APPROVED</b>	<b>\$160,391,432</b>	<b>\$547,027,137</b>	<b>\$707,418,569</b>	<b>2,663.64</b>
<b>Percentage Change</b>	<b>2.09%</b>	<b>0.06%</b>	<b>0.51%</b>	<b>0.36%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Longwood University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$58,958,958</b>	<b>\$107,162,870</b>	<b>\$166,121,828</b>	<b>612.56</b>
<b>Approved Increases</b>				
Base and Enrollment	\$150,000	\$0	\$150,000	0.00
Faculty Salaries	\$190,759	\$0	\$190,759	0.00
Undergraduate student financial aid	\$364,227	\$0	\$364,227	0.00
<b>Total Increases</b>	<b>\$704,986</b>	<b>\$0</b>	<b>\$704,986</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$704,986</b>	<b>\$0</b>	<b>\$704,986</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$59,663,944</b>	<b>\$107,162,870</b>	<b>\$166,826,814</b>	<b>612.56</b>
<b>Percentage Change</b>	<b>1.20%</b>	<b>0.00%</b>	<b>0.42%</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$101,483,951</b>	<b>\$189,125,306</b>	<b>\$290,609,257</b>	<b>1,001.37</b>
<b>Approved Increases</b>				
Base and Enrollment	\$150,000	\$0	\$150,000	0.00
Faculty Salaries	\$237,061	\$0	\$237,061	0.00
Nursing Faculty Salaries	\$58,988	\$0	\$58,988	0.00
Undergraduate student financial aid	\$667,105	\$0	\$667,105	0.00
<b>Total Increases</b>	<b>\$1,113,154</b>	<b>\$0</b>	<b>\$1,113,154</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,113,154</b>	<b>\$0</b>	<b>\$1,113,154</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$102,597,105</b>	<b>\$189,125,306</b>	<b>\$291,722,411</b>	<b>1,001.37</b>
<b>Percentage Change</b>	<b>1.10%</b>	<b>0.00%</b>	<b>0.38%</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$244,741,318</b>	<b>\$309,984,442</b>	<b>\$554,725,760</b>	<b>2,315.74</b>
<b>Approved Increases</b>				
Base and Enrollment	\$536,367	\$958,856	\$1,495,223	0.00
Faculty Salaries	\$742,588	\$0	\$742,588	0.00
Nursing Faculty Salaries	\$132,722	\$0	\$132,722	0.00
Undergraduate student financial aid	\$1,692,778	\$0	\$1,692,778	0.00
O & M for new facilities	\$281,703	\$206,630	\$488,333	9.00
Center for Teacher Quality and Educational Leadership	\$500,000	\$0	\$500,000	0.00
VMASC	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$3,886,158</b>	<b>\$1,165,486</b>	<b>\$5,051,644</b>	<b>9.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$3,886,158</b>	<b>\$1,165,486</b>	<b>\$5,051,644</b>	<b>9.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$248,627,476</b>	<b>\$311,149,928</b>	<b>\$559,777,404</b>	<b>2,324.74</b>
<b>Percentage Change</b>	<b>1.59%</b>	<b>0.38%</b>	<b>0.91%</b>	<b>0.39%</b>
<b>Radford University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$107,076,412</b>	<b>\$175,915,527</b>	<b>\$282,991,939</b>	<b>1,371.04</b>
<b>Approved Increases</b>				
Base and Enrollment	\$1,385,043	\$425,527	\$1,810,570	0.00
Faculty Salaries	\$371,940	\$0	\$371,940	0.00
Nursing Faculty Salaries	\$113,059	\$0	\$113,059	0.00
Undergraduate student financial aid	\$723,669	\$0	\$723,669	0.00
Nursing simulation labs (technical adjustment)	\$100,001	\$64,474	\$164,475	0.00
Reflect SCHEV-authorized Doctor of Psychology programs	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$2,693,712</b>	<b>\$490,001</b>	<b>\$3,183,713</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$2,693,712</b>	<b>\$490,001</b>	<b>\$3,183,713</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$109,770,124</b>	<b>\$176,405,528</b>	<b>\$286,175,652</b>	<b>1,371.04</b>
<b>Percentage Change</b>	<b>2.52%</b>	<b>0.28%</b>	<b>1.13%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$47,895,674</b>	<b>\$122,971,915</b>	<b>\$170,867,589</b>	<b>682.66</b>
<b>Approved Increases</b>				
Base and Enrollment	\$248,695	\$0	\$248,695	0.00
Faculty Salaries	\$210,760	\$0	\$210,760	0.00
Undergraduate student financial aid	\$135,196	\$0	\$135,196	0.00
<b>Total Increases</b>	<b>\$594,651</b>	<b>\$0</b>	<b>\$594,651</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$594,651</b>	<b>\$0</b>	<b>\$594,651</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$48,490,325</b>	<b>\$122,971,915</b>	<b>\$171,462,240</b>	<b>682.66</b>
<b>Percentage Change</b>	<b>1.24%</b>	<b>0.00%</b>	<b>0.35%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$314,775,249</b>	<b>\$1,661,765,482</b>	<b>\$1,976,540,731</b>	<b>7,603.96</b>
<b>Approved Increases</b>				
Base and Enrollment	\$845,310	\$2,420,207	\$3,265,517	0.00
Faculty Salaries	\$1,205,330	\$0	\$1,205,330	0.00
Nursing Faculty Salaries	\$255,613	\$0	\$255,613	0.00
Undergraduate student financial aid	\$290,163	\$0	\$290,163	0.00
O & M for new facilities	\$536,904	\$1,027,199	\$1,564,103	22.00
Blandy Farm	\$150,000	\$0	\$150,000	0.00
Adjust tuition and fee revenues	\$0	\$28,000,000	\$28,000,000	0.00
<b>Total Increases</b>	<b>\$3,283,320</b>	<b>\$31,447,406</b>	<b>\$34,730,726</b>	<b>22.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$3,283,320</b>	<b>\$31,447,406</b>	<b>\$34,730,726</b>	<b>22.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$318,058,569</b>	<b>\$1,693,212,888</b>	<b>\$2,011,271,457</b>	<b>7,625.96</b>
<b>Percentage Change</b>	<b>1.04%</b>	<b>1.89%</b>	<b>1.76%</b>	<b>0.29%</b>
<b>University of Virginia Medical Center</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$1,913,731,989</b>	<b>\$1,913,731,989</b>	<b>4,897.22</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$1,913,731,989</b>	<b>\$1,913,731,989</b>	<b>4,897.22</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$31,655,765</b>	<b>\$32,872,045</b>	<b>\$64,527,810</b>	<b>281.54</b>
<b>Approved Increases</b>				
Base and Enrollment	\$150,000	\$0	\$150,000	0.00
Faculty Salaries	\$101,041	\$0	\$101,041	0.00
Nursing Faculty Salaries	\$24,578	\$0	\$24,578	0.00
Undergraduate student financial aid	\$221,751	\$0	\$221,751	0.00
IT training programs	\$246,358	\$138,577	\$384,935	5.00
<b>Total Increases</b>	<b>\$743,728</b>	<b>\$138,577</b>	<b>\$882,305</b>	<b>5.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$743,728</b>	<b>\$138,577</b>	<b>\$882,305</b>	<b>5.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$32,399,493</b>	<b>\$33,010,622</b>	<b>\$65,410,115</b>	<b>286.54</b>
<b>Percentage Change</b>	<b>2.35%</b>	<b>0.42%</b>	<b>1.37%</b>	<b>1.78%</b>
<b>Virginia Commonwealth University - Academic Division</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$411,772,333</b>	<b>\$1,188,770,213</b>	<b>\$1,600,542,546</b>	<b>5,145.84</b>
<b>Approved Increases</b>				
Base and Enrollment	\$2,152,877	\$1,817,652	\$3,970,529	0.00
Faculty Salaries	\$1,502,581	\$0	\$1,502,581	0.00
Nursing Faculty Salaries	\$127,807	\$0	\$127,807	0.00
Undergraduate student financial aid	\$2,056,744	\$0	\$2,056,744	0.00
O & M for new facilities	\$651,897	\$582,537	\$1,234,434	6.50
Palliative Care	\$50,000	\$0	\$50,000	0.00
Autism Services	\$50,000	\$0	\$50,000	0.00
<b>Total Increases</b>	<b>\$6,591,906</b>	<b>\$2,400,189</b>	<b>\$8,992,095</b>	<b>6.50</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$6,591,906</b>	<b>\$2,400,189</b>	<b>\$8,992,095</b>	<b>6.50</b>
<b>HB 1650, AS APPROVED</b>	<b>\$418,364,239</b>	<b>\$1,191,170,402</b>	<b>\$1,609,534,641</b>	<b>5,152.34</b>
<b>Percentage Change</b>	<b>1.60%</b>	<b>0.20%</b>	<b>0.56%</b>	<b>0.13%</b>
<b>Virginia Community College System</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$807,765,321</b>	<b>\$934,742,484</b>	<b>\$1,742,507,805</b>	<b>8,947.14</b>
<b>Approved Increases</b>				
Base and Enrollment	\$2,074,062	\$2,897,332	\$4,971,394	0.00
Faculty Salaries	\$3,299,174	\$0	\$3,299,174	0.00
Nursing Faculty Salaries	\$781,584	\$0	\$781,584	0.00
Undergraduate student financial aid	\$3,490,688	\$0	\$3,490,688	0.00
Amherst Center				
Language		\$0	\$0	0.00
Adjust federal work study program revenues	\$0	\$2,217,790	\$2,217,790	0.00
<b>Total Increases</b>	<b>\$9,645,508</b>	<b>\$5,115,122</b>	<b>\$14,760,630</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Technical adjustment for O & M support	(\$2,100,000)	\$0	(\$2,100,000)	0.00
<b>Total Decreases</b>	<b>(\$2,100,000)</b>	<b>\$0</b>	<b>(\$2,100,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$7,545,508</b>	<b>\$5,115,122</b>	<b>\$12,660,630</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$815,310,829</b>	<b>\$939,857,606</b>	<b>\$1,755,168,435</b>	<b>8,947.14</b>
<b>Percentage Change</b>	<b>0.93%</b>	<b>0.55%</b>	<b>0.73%</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$31,108,892</b>	<b>\$73,851,498</b>	<b>\$104,960,390</b>	<b>461.02</b>
<b>Approved Increases</b>				
Base and Enrollment	\$271,254	\$0	\$271,254	0.00
Faculty Salaries	\$70,217	\$0	\$70,217	0.00
Undergraduate student financial aid	\$25,148	\$0	\$25,148	0.00
O & M for new facilities	\$57,292	\$104,541	\$161,833	2.75
Unique Military Activities Uniforms	\$330,000	\$0	\$330,000	0.00
<b>Total Increases</b>	<b>\$753,911</b>	<b>\$104,541</b>	<b>\$858,452</b>	<b>2.75</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$753,911</b>	<b>\$104,541</b>	<b>\$858,452</b>	<b>2.75</b>
<b>HB 1650, AS APPROVED</b>	<b>\$31,862,803</b>	<b>\$73,956,039</b>	<b>\$105,818,842</b>	<b>463.77</b>
<b>Percentage Change</b>	<b>2.42%</b>	<b>0.14%</b>	<b>0.82%</b>	<b>0.60%</b>
<b>Virginia Polytechnic Inst. and State University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$384,426,922</b>	<b>\$1,383,688,890</b>	<b>\$1,768,115,812</b>	<b>6,268.73</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Base and Enrollment	\$2,676,346	\$2,550,694	\$5,227,040	0.00
Faculty Salaries	\$1,366,886	\$0	\$1,366,886	0.00
Undergraduate student financial aid	\$903,989	\$0	\$903,989	0.00
O & M for new facilities	\$397,330	\$720,405	\$1,117,735	9.91
Increased auxiliary enterprise revenues	\$0	\$13,622,614	\$13,622,614	0.00
Adjust continuing education program revenues	\$0	\$1,500,000	\$1,500,000	0.00
<b>Total Increases</b>	<b>\$5,344,551</b>	<b>\$18,393,713</b>	<b>\$23,738,264</b>	<b>9.91</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$5,344,551</b>	<b>\$18,393,713</b>	<b>\$23,738,264</b>	<b>9.91</b>
<b>HB 1650, AS APPROVED</b>	<b>\$389,771,473</b>	<b>\$1,402,082,603</b>	<b>\$1,791,854,076</b>	<b>6,278.64</b>
<b>Percentage Change</b>	<b>1.39%</b>	<b>1.33%</b>	<b>1.34%</b>	<b>0.16%</b>
<b>Extension and Agricultural Experiment Station Division</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$127,261,447</b>	<b>\$36,168,808</b>	<b>\$163,430,255</b>	<b>1,120.42</b>
<b>Approved Increases</b>				
Faculty Salaries	\$559,305	\$0	\$559,305	0.00
Extension Staffing Initiative	\$461,000	\$0	\$461,000	7.00
Implement Beekeeper Recommendations	\$250,000	\$0	\$250,000	0.00
<b>Total Increases</b>	<b>\$1,270,305</b>	<b>\$0</b>	<b>\$1,270,305</b>	<b>7.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,270,305</b>	<b>\$0</b>	<b>\$1,270,305</b>	<b>7.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$128,531,752</b>	<b>\$36,168,808</b>	<b>\$164,700,560</b>	<b>1,127.42</b>
<b>Percentage Change</b>	<b>1.00%</b>	<b>0.00%</b>	<b>0.78%</b>	<b>0.62%</b>
<b>Virginia State University</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$70,703,478</b>	<b>\$136,454,734</b>	<b>\$207,158,212</b>	<b>754.06</b>
<b>Approved Increases</b>				
Base and Enrollment	\$598,741	\$276,040	\$874,781	0.00
Faculty Salaries	\$158,586	\$0	\$158,586	0.00
Nursing Faculty Salaries	\$24,578	\$0	\$24,578	0.00
Undergraduate student financial aid	\$576,233	\$0	\$576,233	0.00
Expand logistics program	\$352,500	\$397,500	\$750,000	6.00
<b>Total Increases</b>	<b>\$1,710,638</b>	<b>\$673,540</b>	<b>\$2,384,178</b>	<b>6.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,710,638</b>	<b>\$673,540</b>	<b>\$2,384,178</b>	<b>6.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$72,414,116</b>	<b>\$137,128,274</b>	<b>\$209,542,390</b>	<b>760.06</b>
<b>Percentage Change</b>	<b>2.42%</b>	<b>0.49%</b>	<b>1.15%</b>	<b>0.80%</b>
<b>Cooperative Extension and Agricultural Research Service</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$8,952,780</b>	<b>\$8,100,712</b>	<b>\$17,053,492</b>	<b>83.75</b>
<b>Approved Increases</b>				
VSU - CEARS-Faculty Salaries	\$29,175	\$0	\$29,175	0.00
<b>Total Increases</b>	<b>\$29,175</b>	<b>\$0</b>	<b>\$29,175</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$29,175</b>	<b>\$0</b>	<b>\$29,175</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$8,981,955</b>	<b>\$8,100,712</b>	<b>\$17,082,667</b>	<b>83.75</b>
<b>Percentage Change</b>	<b>0.33%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>0.00%</b>
<b>Eastern Virginia Medical School</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$36,378,706</b>	<b>\$2,400,000</b>	<b>\$38,778,706</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Base operating support	\$288,960	\$0	\$288,960	0.00
<b>Total Increases</b>	\$288,960	\$0	\$288,960	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$288,960</b>	<b>\$0</b>	<b>\$288,960</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$36,667,666</b>	<b>\$2,400,000</b>	<b>\$39,067,666</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.79%</b>	<b>0.00%</b>	<b>0.75%</b>	<b>0.00%</b>
<b>New College Institute</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
Technical adjustment for positions	\$0	\$0	\$0	8.00
<b>Total Increases</b>	\$0	\$0	\$0	8.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$5,000,000</b>	<b>8.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$12,188,949</b>	<b>\$0</b>	<b>\$12,188,949</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$12,188,949</b>	<b>\$0</b>	<b>\$12,188,949</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,574,000</b>	<b>\$0</b>	<b>\$2,574,000</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,574,000</b>	<b>\$0</b>	<b>\$2,574,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southern Virginia Higher Education Center</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,805,241</b>	<b>\$800,000</b>	<b>\$3,605,241</b>	<b>17.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,805,241</b>	<b>\$800,000</b>	<b>\$3,605,241</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Southwest Virginia Higher Education Center</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$4,030,905</b>	<b>\$8,607,880</b>	<b>\$12,638,785</b>	<b>23.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Increase MEL for O & M	\$0	\$0	\$0	10.00
<b>Total Increases</b>	\$0	\$0	\$0	10.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>10.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$4,030,905</b>	<b>\$8,607,880</b>	<b>\$12,638,785</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>43.48%</b>
<b>Jefferson Science Associates, LLC</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,164,476</b>	<b>\$0</b>	<b>\$2,164,476</b>	<b>0.00</b>
<b>Approved Increases</b>				
Jefferson Lab Upgrades	\$500,000	\$0	\$500,000	0.00
<b>Total Increases</b>	\$500,000	\$0	\$500,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,664,476</b>	<b>\$0</b>	<b>\$2,664,476</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>23.10%</b>	<b>0.00%</b>	<b>23.10%</b>	<b>0.00%</b>
<b>Higher Education Research Initiative</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$5,600,000</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>200.00</b>
<b>Approved Increases</b>				
Virginia Coastal Energy Research Consortium	\$1,500,000	\$0	\$1,500,000	0.00
Cancer Research (UVA)	\$1,000,000	\$0	\$1,000,000	0.00
Cancer Research (VCU)	\$1,000,000	\$0	\$1,000,000	0.00
Stem Cell Research Fund	\$500,000	\$0	\$500,000	0.00
Commonwealth Technology Research Fund	\$1,000,000	\$0	\$1,000,000	0.00
<b>Total Increases</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$10,600,000</b>	<b>\$0</b>	<b>\$10,600,000</b>	<b>200.00</b>
<b>Percentage Change</b>	<b>89.29%</b>	<b>0.00%</b>	<b>89.29%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Higher Education</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$3,630,244,420</b>	<b>\$10,286,275,635</b>	<b>\$13,916,520,055</b>	<b>50,556.32</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$57,697,367	\$117,903,182	\$175,600,549	105.66
<b>Total Decreases</b>	(\$2,100,000)	(\$200,000)	(\$2,300,000)	0.00
<b>Total: Approved Amendments</b>	<b>\$55,597,367</b>	<b>\$117,703,182</b>	<b>\$173,300,549</b>	<b>105.66</b>
<b>HB 1650, AS APPROVED</b>	<b>\$3,685,841,787</b>	<b>\$10,403,978,817</b>	<b>\$14,089,820,604</b>	<b>50,661.98</b>
<b>Percentage Change</b>	<b>1.53%</b>	<b>1.14%</b>	<b>1.25%</b>	<b>0.21%</b>
<b>Frontier Culture Museum of Virginia</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$3,310,582</b>	<b>\$837,160</b>	<b>\$4,147,742</b>	<b>40.50</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Base operating support	\$106,023	\$0	\$106,023	0.00
<b>Total Increases</b>	\$106,023	\$0	\$106,023	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$106,023</b>	<b>\$0</b>	<b>\$106,023</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$3,416,605</b>	<b>\$837,160</b>	<b>\$4,253,765</b>	<b>40.50</b>
<b>Percentage Change</b>	<b>3.20%</b>	<b>0.00%</b>	<b>2.56%</b>	<b>0.00%</b>
<b>Gunston Hall</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,277,023</b>	<b>\$699,178</b>	<b>\$1,976,201</b>	<b>11.00</b>
<b>Approved Increases</b>				
Base operating support	\$95,000	\$0	\$95,000	0.00
<b>Total Increases</b>	\$95,000	\$0	\$95,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$95,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,372,023</b>	<b>\$699,178</b>	<b>\$2,071,201</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>7.44%</b>	<b>0.00%</b>	<b>4.81%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$21,264,302</b>	<b>\$15,225,148</b>	<b>\$36,489,450</b>	<b>217.00</b>
<b>Approved Increases</b>				
Jamestown Security and Programs	\$474,000	\$0	\$474,000	0.00
<b>Total Increases</b>	\$474,000	\$0	\$474,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$474,000</b>	<b>\$0</b>	<b>\$474,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$21,738,302</b>	<b>\$15,225,148</b>	<b>\$36,963,450</b>	<b>217.00</b>
<b>Percentage Change</b>	<b>2.23%</b>	<b>0.00%</b>	<b>1.30%</b>	<b>0.00%</b>
<b>Jamestown 2007</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,611,074</b>	<b>\$12,654,482</b>	<b>\$15,265,556</b>	<b>27.00</b>
<b>Approved Increases</b>				
Jamestown 2007 World Forum	\$926,000	\$0	\$926,000	0.00
<b>Total Increases</b>	\$926,000	\$0	\$926,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$926,000</b>	<b>\$0</b>	<b>\$926,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$3,537,074</b>	<b>\$12,654,482</b>	<b>\$16,191,556</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>35.46%</b>	<b>0.00%</b>	<b>6.07%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$62,493,208</b>	<b>\$19,862,978</b>	<b>\$82,356,186</b>	<b>204.00</b>
<b>Approved Increases</b>				
Library Internet Filter Software (HB 2197 / SB 1393)	\$190,000	\$0	\$190,000	0.00
New Find It Virginia program	\$100,000	\$0	\$100,000	0.00
<b>Total Increases</b>	\$290,000	\$0	\$290,000	0.00
<b>Approved Decreases</b>				
Adjust rent	(\$611,006)	\$0	(\$611,006)	0.00
<b>Total Decreases</b>	(\$611,006)	\$0	(\$611,006)	0.00
<b>Total: Approved Amendments</b>	<b>(\$321,006)</b>	<b>\$0</b>	<b>(\$321,006)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$62,172,202</b>	<b>\$19,862,978</b>	<b>\$82,035,180</b>	<b>204.00</b>
<b>Percentage Change</b>	<b>-0.51%</b>	<b>0.00%</b>	<b>-0.39%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$10,746,545</b>	<b>\$10,016,714</b>	<b>\$20,763,259</b>	<b>100.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Base operating support	\$125,884	\$0	\$125,884	2.00
<b>Total Increases</b>	\$125,884	\$0	\$125,884	2.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$125,884</b>	<b>\$0</b>	<b>\$125,884</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$10,872,429</b>	<b>\$10,016,714</b>	<b>\$20,889,143</b>	<b>102.00</b>
<b>Percentage Change</b>	<b>1.17%</b>	<b>0.00%</b>	<b>0.61%</b>	<b>2.00%</b>
<b>Virginia Commission for the Arts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$11,247,398</b>	<b>\$1,155,400</b>	<b>\$12,402,798</b>	<b>5.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$11,247,398</b>	<b>\$1,155,400</b>	<b>\$12,402,798</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$16,932,846</b>	<b>\$16,315,418</b>	<b>\$33,248,264</b>	<b>165.50</b>
<b>Approved Increases</b>				
Information technology infrastructure	\$335,000	\$0	\$335,000	0.00
Museum expansion revenues	\$0	\$1,385,000	\$1,385,000	0.00
<b>Total Increases</b>	<b>\$335,000</b>	<b>\$1,385,000</b>	<b>\$1,720,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$335,000</b>	<b>\$1,385,000</b>	<b>\$1,720,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$17,267,846</b>	<b>\$17,700,418</b>	<b>\$34,968,264</b>	<b>165.50</b>
<b>Percentage Change</b>	<b>1.98%</b>	<b>8.49%</b>	<b>5.17%</b>	<b>0.00%</b>
<b>Total: Other Education</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$129,882,978</b>	<b>\$76,766,478</b>	<b>\$206,649,456</b>	<b>770.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$2,351,907	\$1,385,000	\$3,736,907	2.00
<b>Total Decreases</b>	(\$611,006)	\$0	(\$611,006)	0.00
<b>Total: Approved Amendments</b>	<b>\$1,740,901</b>	<b>\$1,385,000</b>	<b>\$3,125,901</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$131,623,879</b>	<b>\$78,151,478</b>	<b>\$209,775,357</b>	<b>772.00</b>
<b>Percentage Change</b>	<b>1.34%</b>	<b>1.80%</b>	<b>1.51%</b>	<b>0.26%</b>
<b>Total: Education</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$15,402,828,524</b>	<b>\$12,322,431,144</b>	<b>\$27,725,259,668</b>	<b>51,942.32</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$155,119,234	\$119,386,223	\$274,505,457	107.66
<b>Total Decreases</b>	(\$107,939,454)	(\$200,000)	(\$108,139,454)	0.00
<b>Total: Approved Amendments</b>	<b>\$47,179,780</b>	<b>\$119,186,223</b>	<b>\$166,366,003</b>	<b>107.66</b>
<b>HB 1650, AS APPROVED</b>	<b>\$15,450,008,304</b>	<b>\$12,441,617,367</b>	<b>\$27,891,625,671</b>	<b>52,049.98</b>
<b>Percentage Change</b>	<b>0.31%</b>	<b>0.97%</b>	<b>0.60%</b>	<b>0.21%</b>
<b>Finance</b>				
<b>Secretary of Finance</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,252,984</b>	<b>\$0</b>	<b>\$1,252,984</b>	<b>5.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,252,984</b>	<b>\$0</b>	<b>\$1,252,984</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$18,656,618</b>	<b>\$667,330</b>	<b>\$19,323,948</b>	<b>103.00</b>
<b>Approved Increases</b>				
Additional positions for financial reporting and standards	\$1,410,968	\$0	\$1,410,968	14.00
Accounting professional salary increase	\$260,111	\$0	\$260,111	0.00
Procure disaster recovery site	\$100,000	\$0	\$100,000	0.00
Update web applications software	\$75,000	\$0	\$75,000	0.00
Positions to administer procurement card program	\$0	\$100,000	\$100,000	2.00
<b>Total Increases</b>	<b>\$1,846,079</b>	<b>\$100,000</b>	<b>\$1,946,079</b>	<b>16.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,846,079</b>	<b>\$100,000</b>	<b>\$1,946,079</b>	<b>16.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$20,502,697</b>	<b>\$767,330</b>	<b>\$21,270,027</b>	<b>119.00</b>
<b>Percentage Change</b>	<b>9.90%</b>	<b>14.99%</b>	<b>10.07%</b>	<b>15.53%</b>
<b>Department of Accounts Transfer Payments</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$266,068,695</b>	<b>\$2,089,556</b>	<b>\$268,158,251</b>	<b>0.00</b>
<b>Approved Increases</b>				
Revenue Stabilization Fund deposits	\$152,744,622	\$0	\$152,744,622	0.00
Tennessee Valley Authority	\$100,000	\$0	\$100,000	0.00
<b>Total Increases</b>	<b>\$152,844,622</b>	<b>\$0</b>	<b>\$152,844,622</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Reduction in rolling stock tax forecast	(\$1,260,000)	\$0	(\$1,260,000)	0.00
Reduction in sales tax revenues from public facilities forecast	(\$160,000)	\$0	(\$160,000)	0.00
<b>Total Decreases</b>	<b>(\$1,420,000)</b>	<b>\$0</b>	<b>(\$1,420,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$151,424,622</b>	<b>\$0</b>	<b>\$151,424,622</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$417,493,317</b>	<b>\$2,089,556</b>	<b>\$419,582,873</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>56.91%</b>	<b>0.00%</b>	<b>56.47%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$16,399,159</b>	<b>\$500,000</b>	<b>\$16,899,159</b>	<b>70.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$16,399,159</b>	<b>\$500,000</b>	<b>\$16,899,159</b>	<b>70.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Taxation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$172,019,991</b>	<b>\$21,895,134</b>	<b>\$193,915,125</b>	<b>926.50</b>
<b>Approved Increases</b>				
Procure disaster recovery site	\$800,000	\$0	\$800,000	0.00
Fund administrative costs of withholding taxes for pass-through entities	\$125,000	\$0	\$125,000	1.00
Convert part-time positions to full-time	\$0	\$0	\$0	20.00
Delay report on tax clearance program until 2008	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$925,000</b>	<b>\$0</b>	<b>\$925,000</b>	<b>21.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Remove position for NPM escrow fund tracking	(\$118,800)	\$0	(\$118,800)	-1.00
<b>Total Decreases</b>	(\$118,800)	\$0	(\$118,800)	-1.00
<b>Total: Approved Amendments</b>	<b>\$806,200</b>	<b>\$0</b>	<b>\$806,200</b>	<b>20.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$172,826,191</b>	<b>\$21,895,134</b>	<b>\$194,721,325</b>	<b>946.50</b>
<b>Percentage Change</b>	<b>0.47%</b>	<b>0.00%</b>	<b>0.42%</b>	<b>2.16%</b>
<b>Department of the Treasury</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$18,539,776</b>	<b>\$16,573,619</b>	<b>\$35,113,395</b>	<b>123.00</b>
<b>Approved Increases</b>				
Fund administrative costs for local government investment pool	\$0	\$137,000	\$137,000	0.00
Enhance Division of Risk Management online applications	\$0	\$78,396	\$78,396	0.00
Provide paralegal for unclaimed property division	\$0	\$61,511	\$61,511	0.00
Adjust fund source	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$276,907	\$276,907	0.00
<b>Approved Decreases</b>				
Adjust bank service fees and compensating balances	(\$1,000,000)	\$0	(\$1,000,000)	0.00
<b>Total Decreases</b>	(\$1,000,000)	\$0	(\$1,000,000)	0.00
<b>Total: Approved Amendments</b>	<b>(\$1,000,000)</b>	<b>\$276,907</b>	<b>(\$723,093)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$17,539,776</b>	<b>\$16,850,526</b>	<b>\$34,390,302</b>	<b>123.00</b>
<b>Percentage Change</b>	<b>-5.39%</b>	<b>1.67%</b>	<b>-2.06%</b>	<b>0.00%</b>
<b>Treasury Board</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$770,690,146</b>	<b>\$18,538,242</b>	<b>\$789,228,388</b>	<b>0.00</b>
<b>Approved Increases</b>				
Adjust VCBA debt service	\$1,736,838	\$0	\$1,736,838	0.00
Adjust VPBA debt service	\$1,146,637	\$0	\$1,146,637	0.00
Authorize Culpeper County Jail reimbursement	Language	\$0	\$0	0.00
Authorize Riverside Regional Jail reimbursement	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$2,883,475	\$0	\$2,883,475	0.00
<b>Approved Decreases</b>				
Adjust GOB debt service	(\$14,045,153)	\$0	(\$14,045,153)	0.00
Initiate out-of-state student capital fee	(\$2,000,000)	\$2,000,000	\$0	0.00
<b>Total Decreases</b>	(\$16,045,153)	\$2,000,000	(\$14,045,153)	0.00
<b>Total: Approved Amendments</b>	<b>(\$13,161,678)</b>	<b>\$2,000,000</b>	<b>(\$11,161,678)</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$757,528,468</b>	<b>\$20,538,242</b>	<b>\$778,066,710</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-1.71%</b>	<b>10.79%</b>	<b>-1.41%</b>	<b>0.00%</b>
<b>Total: Finance</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,263,627,369</b>	<b>\$60,263,881</b>	<b>\$1,323,891,250</b>	<b>1,227.50</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$158,499,176	\$376,907	\$158,876,083	37.00
<b>Total Decreases</b>	(\$18,583,953)	\$2,000,000	(\$16,583,953)	-1.00
<b>Total: Approved Amendments</b>	<b>\$139,915,223</b>	<b>\$2,376,907</b>	<b>\$142,292,130</b>	<b>36.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,403,542,592</b>	<b>\$62,640,788</b>	<b>\$1,466,183,380</b>	<b>1,263.50</b>
<b>Percentage Change</b>	<b>11.07%</b>	<b>3.94%</b>	<b>10.75%</b>	<b>2.93%</b>

**Health and Human Resources**

<b>Secretary of Health &amp; Human Resources</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$3,464,288</b>	<b>\$0</b>	<b>\$3,464,288</b>	<b>6.00</b>
<b>Approved Increases</b>				
Report on Auxiliary Grant portability	Language	\$0	\$0	0.00
Develop methods to verify citizenship	Language	\$0	\$0	0.00
Report on transfer of Adult Services & Licensing	Language	\$0	\$0	0.00
Report on Healthy Families strategic pPlan	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$3,464,288</b>	<b>\$0</b>	<b>\$3,464,288</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Comprehensive Services for At-Risk Youth and Families</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$438,391,046</b>	<b>\$112,839,996</b>	<b>\$551,231,042</b>	<b>0.00</b>
<b>Approved Increases</b>				
Mandatory caseload and cost increases	\$11,541,911	\$0	\$11,541,911	0.00
Provide GF for therapeutic foster care services	\$4,741,763	(\$7,214,752)	(\$2,472,989)	0.00
Restore GF for CSA Trust Fund	\$965,579	\$0	\$965,579	0.00
Fund Alleghany County cost for administrative services	\$46,827	\$0	\$46,827	0.00
Fiscal impact report on SB 1332	Language	\$0	\$0	0.00
Report on non-mandated CSA funding	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$17,296,080</b>	<b>(\$7,214,752)</b>	<b>\$10,081,328</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$17,296,080</b>	<b>(\$7,214,752)</b>	<b>\$10,081,328</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$455,687,126</b>	<b>\$105,625,244</b>	<b>\$561,312,370</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>3.95%</b>	<b>-6.39%</b>	<b>1.83%</b>	<b>0.00%</b>
<b>Department for the Aging</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$35,438,691</b>	<b>\$63,379,396</b>	<b>\$98,818,087</b>	<b>27.00</b>
<b>Approved Increases</b>				
Increase funding for home-delivered meals	\$1,004,000	\$0	\$1,004,000	0.00
Funding for No Wrong Door System	\$504,184	\$0	\$504,184	0.00
Replace reduction in federal funding	\$121,509	(\$96,509)	\$25,000	0.00
<b>Total Increases</b>	<b>\$1,629,693</b>	<b>(\$96,509)</b>	<b>\$1,533,184</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,629,693</b>	<b>(\$96,509)</b>	<b>\$1,533,184</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$37,068,384</b>	<b>\$63,282,887</b>	<b>\$100,351,271</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>4.60%</b>	<b>-0.15%</b>	<b>1.55%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,756,889</b>	<b>\$364,666</b>	<b>\$3,121,555</b>	<b>14.00</b>
<b>Approved Increases</b>				
NGF appropriation for Virginia Relay Services	\$0	\$14,199,896	\$14,199,896	0.00
Correct fund type from federal funds to special funds	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$14,199,896</b>	<b>\$14,199,896</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$14,199,896</b>	<b>\$14,199,896</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,756,889</b>	<b>\$14,564,562</b>	<b>\$17,321,451</b>	<b>14.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3893.95%</b>	<b>454.90%</b>	<b>0.00%</b>
<b>Department of Health</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$322,997,731</b>	<b>\$734,128,368</b>	<b>\$1,057,126,099</b>	<b>3,768.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Restore GF for programs funded with federal TANF block grant	\$4,193,690	\$490,090	\$4,683,780	0.00
Funding for Human Papillomavirus vaccinations	\$1,357,422	\$0	\$1,357,422	0.00
Funding for office relocation expenses	\$413,648	\$91,325	\$504,973	0.00
Additional funding for health info. Technology	\$300,000	\$0	\$300,000	0.00
Comprehensive Sickle Cell Services Program	\$200,000	\$0	\$200,000	0.00
Community-Based Sickle Cell Program enhancement grants	\$100,000	\$0	\$100,000	0.00
VHCF medication assistance coordinator grants	\$250,000	\$0	\$250,000	0.00
Chief Medical Examiner Death Investigators	\$225,000	\$0	\$225,000	3.00
Scholarship and loan repayment program for nurses	\$200,000	\$0	\$200,000	0.00
Prenatal, OB and Pediatric Pilot Projects	\$150,000	\$0	\$150,000	0.00
Additional lease costs for local health depts. with critical needs	\$140,666	\$56,266	\$196,932	0.00
St. Mary's Health Wagon	\$100,000	\$0	\$100,000	0.00
Office of the Chief Medical Examiner office space	\$80,856	\$0	\$80,856	0.00
Regulation of noncompliant waterworks (HB 2366/SB 998)	\$75,000	\$0	\$75,000	0.00
Virginia Bleeding Disorders Program	\$50,000	\$0	\$50,000	0.00
Transfer biosolids program to DEQ (HB 2802)	Language	\$0	\$0	0.00
Temporary food establishment permits	Language	\$0	\$0	0.00
Revert balances-pharmacy asst. prog.	Language	\$0	\$0	0.00
Technical-Correct budget language for health planning	Language	\$0	\$0	0.00
Technical-Update budget language for correct prog.	Language	\$0	\$0	0.00
Technical-Move budget language for health planning	Language	\$0	\$0	0.00
Technical-Correct Virginia Health Care Foundation budget language	Language	\$0	\$0	0.00
Technical-Correct name of community organization	Language	\$0	\$0	0.00
Technical-Correct language to reflect funding	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$7,836,282	\$637,681	\$8,473,963	3.00
<b>Approved Decreases</b>				
Russell Co. Health Dept. Diabetes Outreach Program	\$5,000	\$0	\$5,000	0.00
<b>Total Decreases</b>	\$5,000	\$0	\$5,000	0.00
<b>Total: Approved Amendments</b>	\$7,841,282	\$637,681	\$8,478,963	3.00
<b>HB 1650, AS APPROVED</b>	\$330,839,013	\$734,766,049	\$1,065,605,062	3,771.00
<b>Percentage Change</b>	2.43%	0.09%	0.80%	0.08%
<b>Department of Health Professions</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	\$0	\$45,747,855	\$45,747,855	200.00
<b>Approved Increases</b>				
NGF for Prescription Drug Monitoring Program	\$0	\$580,754	\$580,754	0.00
Regulation of Medication Aides	\$0	\$153,550	\$153,550	3.00
Hire an Information Technology Support Position	\$0	\$87,366	\$87,366	1.00
<b>Total Increases</b>	\$0	\$821,670	\$821,670	4.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$821,670	\$821,670	4.00
<b>HB 1650, AS APPROVED</b>	\$0	\$46,569,525	\$46,569,525	204.00
<b>Percentage Change</b>	0.00%	1.80%	1.80%	2.00%
<b>Department of Medical Assistance Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	\$4,974,170,109	\$6,037,628,496	\$11,011,798,605	348.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Virginia Health Care Fund shortfall	\$58,170,562	(\$58,170,562)	\$0	0.00
Add 330 Mental Retardation Waiver slots	\$7,573,274	\$7,573,274	\$15,146,548	0.00
15% MR Waiver rate differential for Northern Virginia	\$5,297,138	\$5,297,138	\$10,594,276	0.00
Medicaid for substance use disorder treatment	\$5,247,458	\$5,247,458	\$10,494,916	0.00
Increase rates for inpatient hospital psychiatric services	\$3,280,427	\$1,640,792	\$4,921,219	0.00
Increase rates for physician services by 2%	\$2,224,389	\$2,290,196	\$4,514,585	0.00
Increase rates for pediatric services by 2%	\$1,494,108	\$1,649,008	\$3,143,116	0.00
FAMIS MOMS eligibility from 166% to 185% FPL	\$1,403,331	\$2,661,698	\$4,065,029	0.00
Add 100 new DD Waiver slots	\$1,312,363	\$1,312,363	\$2,624,726	0.00
Increase nursing home resident's personal needs allowance	\$925,235	\$925,235	\$1,850,470	0.00
Additional funding for the National Provider Identifier Initiative	\$733,362	\$5,711,293	\$6,444,655	1.00
Medicaid rate increase for rural hospitals	\$584,142	\$584,142	\$1,168,284	0.00
Improve access to High-Risk Maternity Program	\$498,899	\$498,899	\$997,798	0.00
Additional PACE Site in Northern Virginia	\$250,000	\$0	\$250,000	0.00
Include Chronic Obstructive Pulmonary Disease in disease management program	\$57,250	\$57,250	\$114,500	0.00
Alleviate administrative action for the Uninsured Medical Catastrophe Fund	\$0	\$30,000	\$30,000	0.00
Medicaid utilization and inflation	(\$4,346,603)	\$42,829,118	\$38,482,515	0.00
"Money Follows the Person" Demonstration Project	Language	\$0	\$0	0.00
Increase reimbursement for children's ICF/MRs	Language	\$0	\$0	0.00
Increase Fees for Hearing Aid Services	Language	\$0	\$0	0.00
Authorize expansion of Medicaid Family Planning Waiver	Language	\$0	\$0	0.00
Correct funding to reflect proper accounting for the family planning waiver	Language	\$0	\$0	0.00
Managed Care for adoption assistance recipients	Language	\$0	\$0	0.00
Permit enhanced benefit accounts for the disease management program	Language	\$0	\$0	0.00
Analysis of pharmacy savings	Language	\$0	\$0	0.00
Report on reimbursement for Uniform Assessment Instrument	Language	\$0	\$0	0.00
Design a skilled nursing facilities pay-for-performance program	Language	\$0	\$0	0.00
Modify VCU Health System budget language	Language	\$0	\$0	0.00
Technical - Medicaid service areas	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$84,705,335</b>	<b>\$20,137,302</b>	<b>\$104,842,637</b>	<b>1.00</b>
<b>Approved Decreases</b>				
Mental Retardation Waivers for training center residents	(\$5,294,290)	(\$5,294,290)	(\$10,588,580)	0.00
Family Access to Medical Insurance Security (FAMIS) utilization and inflation	(\$5,021,635)	(\$9,325,892)	(\$14,347,527)	0.00
State Children's Health Insurance Program (S-CHIP) uUtilization and inflation	(\$1,052,041)	(\$1,953,658)	(\$3,005,699)	0.00
Align funding for Alzheimer's Waiver	(\$3,202,750)	(\$3,202,750)	(\$6,405,500)	0.00
Reduce funding for Involuntary Mental Commitments	(\$1,013,234)	\$0	(\$1,013,234)	0.00
Modify implementation of the Specialty Drug Program	(\$1,006,849)	\$493,151	(\$513,698)	0.00
Enhance Medicaid waste, fraud, and abuse oversight activities	(\$702,165)	\$422,835	(\$279,330)	0.00
<b>Total Decreases</b>	<b>(\$17,292,964)</b>	<b>(\$18,860,604)</b>	<b>(\$36,153,568)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$67,412,371</b>	<b>\$1,276,698</b>	<b>\$68,689,069</b>	<b>1.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$5,041,582,480</b>	<b>\$6,038,905,194</b>	<b>\$11,080,487,674</b>	<b>349.00</b>
<b>Percentage Change</b>	<b>1.36%</b>	<b>0.02%</b>	<b>0.62%</b>	<b>0.29%</b>
<b>Department of Mental Health, Mental Retardation and Substance Abuse Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,050,790,101</b>	<b>\$651,560,060</b>	<b>\$1,702,350,161</b>	<b>9,704.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Increase NGF for state MHMR facilities	\$0	\$37,451,369	\$37,451,369	0.00
Restore operating costs at Central Va. Training Center	\$0	\$10,652,195	\$10,652,195	0.00
Restore savings at Southeastern Va. Training Center	\$0	\$825,564	\$825,564	0.00
Development of electronic medical records and pharmacy management system	\$0	\$4,698,133	\$4,698,133	0.00
Expand access to substance abuse services	\$2,400,000	\$0	\$2,400,000	0.00
MH services for Juvenile Detention Centers	\$900,000	\$0	\$900,000	0.00
MR Waiver start-Up funds	\$550,000	\$0	\$550,000	0.00
Child psychiatry & child psychology internships at state teaching hospitals	\$493,000	\$0	\$493,000	0.00
Offset loss of federal IV-E funds-licensing & human rts. activities	\$491,834	\$0	\$491,834	0.00
Regional Community Support Centers	\$400,000	\$0	\$400,000	0.00
Replace federal grants for MH services in juvenile detention ctrs.	\$173,945	\$0	\$173,945	0.00
Add funds for juvenile competency restoration services	\$111,530	\$0	\$111,530	0.00
Report on acute psychiatric beds for children/adolescents	\$25,000	\$0	\$25,000	0.00
Geriatric mental health services pilot programs	Language	\$0	\$0	0.00
Specialized mental health consumer-operated programs	Language	\$0	\$0	0.00
Distribution of regional funds for facility discharges	Language	\$0	\$0	0.00
Children's mental health services	Language	\$0	\$0	0.00
Continue review of MR Waiver Program	Language	\$0	\$0	0.00
Plan e-health records development in CSBs	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$5,545,309</b>	<b>\$53,627,261</b>	<b>\$59,172,570</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Reduce funds for sexually violent predator facility	(\$1,386,699)	\$0	(\$1,386,699)	0.00
<b>Total Decreases</b>	<b>(\$1,386,699)</b>	<b>\$0</b>	<b>(\$1,386,699)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$4,158,610</b>	<b>\$53,627,261</b>	<b>\$57,785,871</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,054,948,711</b>	<b>\$705,187,321</b>	<b>\$1,760,136,032</b>	<b>9,704.00</b>
<b>Percentage Change</b>	<b>0.40%</b>	<b>8.23%</b>	<b>3.39%</b>	<b>0.00%</b>
<b>Department of Rehabilitative Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$58,714,036</b>	<b>\$211,284,550</b>	<b>\$269,998,586</b>	<b>699.00</b>
<b>Approved Increases</b>				
Address waiting list for vocational rehabilitation services	\$500,000	\$0	\$500,000	0.00
Medicaid disability determinations	\$280,000	\$280,000	\$560,000	1.00
Brain injury program infrastructure	\$200,000	\$0	\$200,000	0.00
Centers for Independent Living	\$160,000	\$0	\$160,000	0.00
Transfer certain info. technology positions from VITA to agency	\$0	\$0	\$0	4.00
<b>Total Increases</b>	<b>\$1,140,000</b>	<b>\$280,000</b>	<b>\$1,420,000</b>	<b>5.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,140,000</b>	<b>\$280,000</b>	<b>\$1,420,000</b>	<b>5.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$59,854,036</b>	<b>\$211,564,550</b>	<b>\$271,418,586</b>	<b>704.00</b>
<b>Percentage Change</b>	<b>1.94%</b>	<b>0.13%</b>	<b>0.53%</b>	<b>0.72%</b>
<b>Woodrow Wilson Rehabilitation Center</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$13,389,145</b>	<b>\$41,634,202</b>	<b>\$55,023,347</b>	<b>363.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$13,389,145</b>	<b>\$41,634,202</b>	<b>\$55,023,347</b>	<b>363.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Social Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$731,397,778</b>	<b>\$2,807,086,141</b>	<b>\$3,538,483,919</b>	<b>1,674.50</b>
<b>Approved Increases</b>				
Supplant TANF with GF for community programs	\$13,762,179	\$0	\$13,762,179	0.00
Fund added costs to comply with new federal TANF requirements	\$6,140,022	\$4,193,690	\$10,333,712	0.00
Offset loss of federal funds for child welfare services	\$12,623,850	(\$12,623,850)	\$0	0.00
Offset loss of federal funds for child support enforcement operations	\$4,948,353	(\$4,948,353)	\$0	0.00
Increase payments to foster care and adoptive families	\$3,027,003	\$1,981,511	\$5,008,514	0.00
Arlington Assisted Living Residence renovation grant	\$1,700,000	\$0	\$1,700,000	0.00
Increase maximum Auxiliary Grant rate to \$1,061	\$995,280	\$0	\$995,280	0.00
Payment system for child day care subsidy program	\$750,000	\$0	\$750,000	0.00
Increase Community Action Agency funding	\$250,000	\$0	\$250,000	0.00
Increase funding for Caregivers Grant Program	\$200,000	\$0	\$200,000	0.00
Adjust fund split for licensing positions	\$0	\$0	\$0	0.00
Unysis conversion to web-based programs	Language	\$0	\$0	0.00
Review of areas unserved by Community Action Agencies	Language	\$0	\$0	0.00
Non-custodial placement agreements	Language	\$0	\$0	0.00
Extend timeframe for child care medication admin. trng.	Language	\$0	\$0	0.00
Increase assisted living facility payments and personal care allowance	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$44,396,687</b>	<b>(\$11,397,002)</b>	<b>\$32,999,685</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Capture surplus foster care funding	(\$6,391,200)	(\$6,391,200)	(\$12,782,400)	0.00
Capture surplus adoption subsidy funding	(\$3,959,712)	\$0	(\$3,959,712)	0.00
Transfer GF funds to CSA for state foster care service costs due stricter federal IV-E eligibility	(\$3,834,000)	(\$3,834,000)	(\$7,668,000)	0.00
Convert contractors to classified positions	(\$68,282)	(\$76,605)	(\$144,887)	9.00
<b>Total Decreases</b>	<b>(\$14,253,194)</b>	<b>(\$10,301,805)</b>	<b>(\$24,554,999)</b>	<b>9.00</b>
<b>Total: Approved Amendments</b>	<b>\$30,143,493</b>	<b>(\$21,698,807)</b>	<b>\$8,444,686</b>	<b>9.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$761,541,271</b>	<b>\$2,785,387,334</b>	<b>\$3,546,928,605</b>	<b>1,683.50</b>
<b>Percentage Change</b>	<b>4.12%</b>	<b>-0.77%</b>	<b>0.24%</b>	<b>0.54%</b>
<b>Virginia Board for People with Disabilities</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$577,569</b>	<b>\$3,372,576</b>	<b>\$3,950,145</b>	<b>10.00</b>
<b>Approved Increases</b>				
Comprehensive Biennial Assessment of Disability Svcs.	\$29,736	\$0	\$29,736	0.00
<b>Total Increases</b>	<b>\$29,736</b>	<b>\$0</b>	<b>\$29,736</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$29,736</b>	<b>\$0</b>	<b>\$29,736</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$607,305</b>	<b>\$3,372,576</b>	<b>\$3,979,881</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>5.15%</b>	<b>0.00%</b>	<b>0.75%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$12,689,451</b>	<b>\$61,300,456</b>	<b>\$73,989,907</b>	<b>163.00</b>
<b>Approved Increases</b>				
Add rehabilitation teacher positions	\$399,728	\$0	\$399,728	7.00
<b>Total Increases</b>	<b>\$399,728</b>	<b>\$0</b>	<b>\$399,728</b>	<b>7.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$399,728</b>	<b>\$0</b>	<b>\$399,728</b>	<b>7.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$13,089,179</b>	<b>\$61,300,456</b>	<b>\$74,389,635</b>	<b>170.00</b>
<b>Percentage Change</b>	<b>3.15%</b>	<b>0.00%</b>	<b>0.54%</b>	<b>4.29%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$383,282</b>	<b>\$3,817,558</b>	<b>\$4,200,840</b>	<b>26.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Move GF from training to administrative svcs. to provide match for federal funds	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$383,282</b>	<b>\$3,817,558</b>	<b>\$4,200,840</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Health and Human Resources</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$7,645,160,116</b>	<b>\$10,774,144,320</b>	<b>\$18,419,304,436</b>	<b>17,002.50</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$162,978,850	\$70,995,547	\$233,974,397	20.00
<b>Total Decreases</b>	(\$32,927,857)	(\$29,162,409)	(\$62,090,266)	9.00
<b>Total: Approved Amendments</b>	<b>\$130,050,993</b>	<b>\$41,833,138</b>	<b>\$171,884,131</b>	<b>29.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$7,775,211,109</b>	<b>\$10,815,977,458</b>	<b>\$18,591,188,567</b>	<b>17,031.50</b>
<b>Percentage Change</b>	<b>1.70%</b>	<b>0.39%</b>	<b>0.93%</b>	<b>0.17%</b>

**Natural Resources**

<b>Secretary of Natural Resources</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,324,204</b>	<b>\$0</b>	<b>\$1,324,204</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,324,204</b>	<b>\$0</b>	<b>\$1,324,204</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chippokes Plantation Farm Foundation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$324,334</b>	<b>\$134,206</b>	<b>\$458,540</b>	<b>2.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$324,334</b>	<b>\$134,206</b>	<b>\$458,540</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$92,808,695</b>	<b>\$50,999,958</b>	<b>\$143,808,653</b>	<b>520.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Fund land conservation activities	\$6,550,000	\$99,040	\$6,649,040	4.00
Fund deposit to Water Quality Improvement Fund	\$3,800,000	\$0	\$3,800,000	0.00
Additional operating support for state parks	\$1,000,000	\$250,000	\$1,250,000	10.00
Fund repair of Soil and Water Conservation District dams	\$616,000	\$0	\$616,000	0.00
Additional funding for dam safety program	\$352,377	\$0	\$352,377	0.00
Additional operating support for Soil and Water Conservation Districts	\$300,000	\$0	\$300,000	0.00
Fund state park equipment needs	\$198,039	\$0	\$198,039	0.00
Repair water towers at Breaks Interstate Park	\$100,000	\$0	\$100,000	0.00
Increase Middle Peninsula Chesapeake Bay access	\$75,000	\$0	\$75,000	0.00
Increase Northern Neck Chesapeake Bay access	\$75,000	\$0	\$75,000	0.00
Control entry of wild horses into Virginia	\$35,000	\$0	\$35,000	0.00
Additional support for Rappahannock River Basin Commission	\$10,000	\$0	\$10,000	0.00
Upgrade computer tracking system for agricultural BMP implementation	\$0	\$500,000	\$500,000	0.00
Appropriate revenues from "Friend of the Chesapeake" license plates	\$0	\$362,102	\$362,102	0.00
Provide nutrient management plans for biosolids applications	\$0	\$173,000	\$173,000	2.00
Upgrade water quality monitoring equipment for Shenandoah River	\$0	\$65,000	\$65,000	0.00
<b>Total Increases</b>	<b>\$13,111,416</b>	<b>\$1,449,142</b>	<b>\$14,560,558</b>	<b>16.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$13,111,416</b>	<b>\$1,449,142</b>	<b>\$14,560,558</b>	<b>16.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$105,920,111</b>	<b>\$52,449,100</b>	<b>\$158,369,211</b>	<b>536.00</b>
<b>Percentage Change</b>	<b>14.13%</b>	<b>2.84%</b>	<b>10.12%</b>	<b>3.08%</b>
<b>Department of Environmental Quality</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$295,668,262</b>	<b>\$247,223,806</b>	<b>\$542,892,068</b>	<b>926.00</b>
<b>Approved Increases</b>				
Provide additional funding for wastewater treatment plant upgrades	\$20,000,000	\$0	\$20,000,000	0.00
Fund combined sewer overflow projects	\$6,100,000	\$0	\$6,100,000	0.00
Fund deposit to Virginia Water Quality Improvement Fund	\$1,613,700	\$0	\$1,613,700	0.00
Increase funding for wetlands/water protection program	\$574,566	\$0	\$574,566	6.00
Increase funding for solid waste management program	\$511,218	\$0	\$511,218	5.00
Provide funding and positions for biosolids application regulation	\$0	\$730,000	\$730,000	20.00
Provide additional funding for Shenandoah River fish mortality study	\$0	\$100,000	\$100,000	0.00
Transfer funds to support construction assistance program	\$0	\$0	\$0	0.00
Study impacts of biosolids application	Language	\$0	\$0	0.00
Transfer Southern Rivers water quality funding to DHCD	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$28,799,484</b>	<b>\$830,000</b>	<b>\$29,629,484</b>	<b>31.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$28,799,484</b>	<b>\$830,000</b>	<b>\$29,629,484</b>	<b>31.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$324,467,746</b>	<b>\$248,053,806</b>	<b>\$572,521,552</b>	<b>957.00</b>
<b>Percentage Change</b>	<b>9.74%</b>	<b>0.34%</b>	<b>5.46%</b>	<b>3.35%</b>
<b>Department of Game and Inland Fisheries</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$98,389,004</b>	<b>\$98,389,004</b>	<b>493.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Provide staffing to enforce Rappahannock River easement	\$0	\$410,000	\$410,000	3.00
Provide funding to upgrade Smith Mountain Lake navigation aids	\$0	\$50,000	\$50,000	0.00
Increase watercraft sales and use tax deposit	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$460,000	\$460,000	3.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$460,000</b>	<b>3.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$98,849,004</b>	<b>\$98,849,004</b>	<b>496.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.47%</b>	<b>0.47%</b>	<b>0.61%</b>
<b>Department of Historic Resources</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$7,912,151</b>	<b>\$3,173,996</b>	<b>\$11,086,147</b>	<b>51.00</b>
<b>Approved Increases</b>				
Provide one-time funding for Virginia Indian Heritage Program	\$250,000	\$0	\$250,000	0.00
Additional funding for Civil War site preservation grants	\$200,000	\$0	\$200,000	0.00
Add funding for the Montpelier restoration matching grant	\$109,518	\$0	\$109,518	0.00
Provide new position for mandated reviews	\$75,028	\$0	\$75,028	1.00
Increase funding for rent	\$70,000	\$0	\$70,000	0.00
Provide funding for the legislatively authorized salary increase	\$51,239	\$0	\$51,239	0.00
Increase funding for Petersburg confederate grave care	\$5,000	\$0	\$5,000	0.00
Establish a Line of Credit for federal grants	Language	\$0	\$0	0.00
Provide funding for additional Revolutionary War grave care	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$760,785	\$0	\$760,785	1.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$760,785</b>	<b>\$0</b>	<b>\$760,785</b>	<b>1.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$8,672,936</b>	<b>\$3,173,996</b>	<b>\$11,846,932</b>	<b>52.00</b>
<b>Percentage Change</b>	<b>9.62%</b>	<b>0.00%</b>	<b>6.86%</b>	<b>1.96%</b>
<b>Marine Resources Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$21,664,351</b>	<b>\$14,158,958</b>	<b>\$35,823,309</b>	<b>158.50</b>
<b>Approved Increases</b>				
Provide additional funding for oyster replenishment	\$200,000	\$0	\$200,000	0.00
Increase appropriation for nongeneral fund grants	\$0	\$750,000	\$750,000	0.00
Fund additional oversight for the habitat and waterways improvement program	\$0	\$500,000	\$500,000	1.00
<b>Total Increases</b>	\$200,000	\$1,250,000	\$1,450,000	1.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$200,000</b>	<b>\$1,250,000</b>	<b>\$1,450,000</b>	<b>1.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$21,864,351</b>	<b>\$15,408,958</b>	<b>\$37,273,309</b>	<b>159.50</b>
<b>Percentage Change</b>	<b>0.92%</b>	<b>8.83%</b>	<b>4.05%</b>	<b>0.63%</b>
<b>Virginia Museum of Natural History</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$5,638,968</b>	<b>\$922,108</b>	<b>\$6,561,076</b>	<b>43.50</b>
<b>Approved Increases</b>				
Provide funding and staffing for research, education, and visitor services	\$125,272	\$315,884	\$441,156	9.00
<b>Total Increases</b>	\$125,272	\$315,884	\$441,156	9.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$125,272</b>	<b>\$315,884</b>	<b>\$441,156</b>	<b>9.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$5,764,240</b>	<b>\$1,237,992</b>	<b>\$7,002,232</b>	<b>52.50</b>
<b>Percentage Change</b>	<b>2.22%</b>	<b>34.26%</b>	<b>6.72%</b>	<b>20.69%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Natural Resources</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$425,340,965</b>	<b>\$415,002,036</b>	<b>\$840,343,001</b>	<b>2,200.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$42,996,957	\$4,305,026	\$47,301,983	61.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$42,996,957</b>	<b>\$4,305,026</b>	<b>\$47,301,983</b>	<b>61.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$468,337,922</b>	<b>\$419,307,062</b>	<b>\$887,644,984</b>	<b>2,261.00</b>
<b>Percentage Change</b>	<b>10.11%</b>	<b>1.04%</b>	<b>5.63%</b>	<b>2.77%</b>

**Public Safety**

**Secretary of Public Safety**

<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,473,490</b>	<b>\$0</b>	<b>\$1,473,490</b>	<b>7.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,473,490</b>	<b>\$0</b>	<b>\$1,473,490</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commonwealth Attorneys' Services Council**

<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,516,539</b>	<b>\$76,900</b>	<b>\$1,593,439</b>	<b>7.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,516,539</b>	<b>\$76,900</b>	<b>\$1,593,439</b>	<b>7.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Department of Alcoholic Beverage Control**

<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$896,046,142</b>	<b>\$896,046,142</b>	<b>1,012.00</b>
<b>Approved Increases</b>				
Purchase additional merchandise for resale	\$0	\$50,000,000	\$50,000,000	0.00
Use seized assets for enforcement operations	\$0	\$5,600,000	\$5,600,000	0.00
Provide funding for additional fuel costs	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$55,600,000</b>	<b>\$55,600,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$55,600,000</b>	<b>\$55,600,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$951,646,142</b>	<b>\$951,646,142</b>	<b>1,012.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>6.21%</b>	<b>6.21%</b>	<b>0.00%</b>

**Department of Correctional Education**

<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$110,171,928</b>	<b>\$3,818,388</b>	<b>\$113,990,316</b>	<b>805.55</b>
<b>Approved Increases</b>				
Increase funding for the Career Readiness Certificate Program	\$293,184	\$0	\$293,184	2.00
Provide additional inmate community transition specialists	\$146,004	\$0	\$146,004	2.00
Provide additional federal appropriation	\$0	\$800,000	\$800,000	0.00
Provide appropriation for agency indirect cost revenues	\$0	\$100,766	\$100,766	0.00
<b>Total Increases</b>	<b>\$439,188</b>	<b>\$900,766</b>	<b>\$1,339,954</b>	<b>4.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$439,188</b>	<b>\$900,766</b>	<b>\$1,339,954</b>	<b>4.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$110,611,116</b>	<b>\$4,719,154</b>	<b>\$115,330,270</b>	<b>809.55</b>
<b>Percentage Change</b>	<b>0.40%</b>	<b>23.59%</b>	<b>1.18%</b>	<b>0.50%</b>
<b>Department of Corrections, Central Activities</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,839,408,799</b>	<b>\$135,922,380</b>	<b>\$1,975,331,179</b>	<b>13,751.50</b>
<b>Approved Increases</b>				
Correctional security officer compensation	\$7,388,675	\$0	\$7,388,675	0.00
Increase funding for further development of offender management system	\$3,456,889	\$500,000	\$3,956,889	0.00
Additional funding for inmate medical costs	\$2,892,454	\$0	\$2,892,454	0.00
Provide planning, design, and site selection for new prison in Charlotte County	\$1,200,000	\$0	\$1,200,000	0.00
Assume funding for VASAVOR program	\$579,900	\$0	\$579,900	0.00
Provide funding for community transition specialists	\$371,635	\$0	\$371,635	5.00
Provide for contractual increases for privately operated prison	\$330,630	\$0	\$330,630	0.00
Provide funding to match federal grant to prevent rape in prisons	\$295,839	\$0	\$295,839	3.00
Provide funding for fiscal impact of HB 2524 dealing with gang crimes	\$4,251	\$0	\$4,251	0.00
Authorize planning for expansion of New River Regional Jail	Language	\$0	\$0	0.00
Authorize planning for new Patrick County Jail	Language	\$0	\$0	0.00
Authorize planning for new Patrick-Henry-Martinsville Regional Jail	Language	\$0	\$0	0.00
Authorize planning for new Brunswick-Dinwiddie-Mecklenburg Regional Jail	Language	\$0	\$0	0.00
Eliminate authorization for planning of expanded Southside Regional Jail	Language	\$0	\$0	0.00
Conduct study of manpower availability for DOC facilities	Language	\$0	\$0	0.00
Extend reporting dates for previously required studies	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$16,520,273</b>	<b>\$500,000</b>	<b>\$17,020,273</b>	<b>8.00</b>
<b>Approved Decreases</b>				
Decrease appropriation for Virginia Correctional Enterprise activities	\$0	(\$9,000,000)	(\$9,000,000)	0.00
Capture probation officer turnover and vacancy savings	(\$720,000)	\$0	(\$720,000)	0.00
Reduce funding for sex offender tracking to reflect workload	(\$500,000)	\$0	(\$500,000)	0.00
Reduce funding for Craigsville wastewater treatment plant	(\$94,000)	\$0	(\$94,000)	0.00
<b>Total Decreases</b>	<b>(\$1,314,000)</b>	<b>(\$9,000,000)</b>	<b>(\$10,314,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$15,206,273</b>	<b>(\$8,500,000)</b>	<b>\$6,706,273</b>	<b>8.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,854,615,072</b>	<b>\$127,422,380</b>	<b>\$1,982,037,452</b>	<b>13,759.50</b>
<b>Percentage Change</b>	<b>0.83%</b>	<b>-6.25%</b>	<b>0.34%</b>	<b>0.06%</b>
<b>Department of Criminal Justice Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$487,351,139</b>	<b>\$106,977,142</b>	<b>\$594,328,281</b>	<b>134.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Provide additional funding for Virginia Victim Witness Fund	\$2,600,000	\$0	\$2,600,000	0.00
Increase funding for the HB 599 program to reflect new revenue projections	\$1,124,793	\$0	\$1,124,793	0.00
Provide hold harmless payments for certain HB 599 localities	\$1,116,050	\$0	\$1,116,050	0.00
Provide funding to assume federal PAPIS grants	\$900,000	\$0	\$900,000	0.00
Increase funding for Court Appointed Special Advocate (CASA) program	\$540,000	\$0	\$540,000	0.00
Provide support for Chesterfield Dual Diagnosis Day Reporting Center	\$100,000	\$0	\$100,000	0.00
Provide funding for evaluation of offender re-entry programs	\$100,000	\$0	\$100,000	0.00
Require local certification for uses of HB 599 funds	Language	\$0	\$0	0.00
Provide for creation of Roanoke County criminal justice academy using local funds	Language	\$0	\$0	0.00
Provide for study of crisis intervention teams	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$6,480,843</b>	<b>\$0</b>	<b>\$6,480,843</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$6,480,843</b>	<b>\$0</b>	<b>\$6,480,843</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$493,831,982</b>	<b>\$106,977,142</b>	<b>\$600,809,124</b>	<b>134.00</b>
<b>Percentage Change</b>	<b>1.33%</b>	<b>0.00%</b>	<b>1.09%</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$9,183,017</b>	<b>\$76,438,600</b>	<b>\$85,621,617</b>	<b>113.00</b>
<b>Approved Increases</b>				
All Hazards -- Flood evacuation modeling and evacuation facility grants	\$2,820,000	\$0	\$2,820,000	0.00
All Hazards -- Enhance citizen notification and continuation of state government services	\$1,050,000	\$0	\$1,050,000	0.00
All Hazards -- Replacement of flood warning equipment and reservist training	\$417,060	\$0	\$417,060	0.00
All Hazards -- Convert grant positions to general fund positions	\$360,617	\$0	\$360,617	0.00
All Hazards -- Establish new training, procurement, and grant coordination positions	\$277,148	\$0	\$277,148	7.00
All Hazards -- Mobile command center and communications upgrade	\$232,000	\$0	\$232,000	0.00
Report on All-Hazards Initiative	Language	\$0	\$0	0.00
Repay treasury loan issued for Emergency Management Assistance Compact participation	\$1,544,695	\$0	\$1,544,695	0.00
Address shortfall in central accounts funding for salary adjustments	\$164,303	\$0	\$164,303	0.00
Repay balance on Disaster Response Fund line of credit	\$100,000	\$0	\$100,000	0.00
Provide positions omitted in introduced budget	\$0	\$0	\$0	4.00
<b>Total Increases</b>	<b>\$6,965,823</b>	<b>\$0</b>	<b>\$6,965,823</b>	<b>11.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$6,965,823</b>	<b>\$0</b>	<b>\$6,965,823</b>	<b>11.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$16,148,840</b>	<b>\$76,438,600</b>	<b>\$92,587,440</b>	<b>124.00</b>
<b>Percentage Change</b>	<b>75.86%</b>	<b>0.00%</b>	<b>8.14%</b>	<b>9.73%</b>
<b>Department of Fire Programs</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$49,303,026</b>	<b>\$49,303,026</b>	<b>37.00</b>
<b>Approved Increases</b>				
Increase appropriation to reflect anticipated expenditures	\$0	\$5,514,175	\$5,514,175	0.00
Transfer federal funding between programs	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$5,514,175</b>	<b>\$5,514,175</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$5,514,175</b>	<b>\$5,514,175</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$54,817,201</b>	<b>\$54,817,201</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>11.18%</b>	<b>11.18%</b>	<b>0.00%</b>
<b>Department of Forensic Science</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$63,190,346</b>	<b>\$0</b>	<b>\$63,190,346</b>	<b>316.00</b>
<b>Approved Increases</b>				
Provide funding for increased operating expenses	\$1,357,872	\$0	\$1,357,872	0.00
Assume costs of existing grant-funded examiner positions	\$1,141,410	\$0	\$1,141,410	0.00
Add funds for the forensic scientist compensation plan	\$400,000	\$0	\$400,000	0.00
Fund information technology security	\$142,341	\$0	\$142,341	1.00
<b>Total Increases</b>	<b>\$3,041,623</b>	<b>\$0</b>	<b>\$3,041,623</b>	<b>1.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$3,041,623</b>	<b>\$0</b>	<b>\$3,041,623</b>	<b>1.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$66,231,969</b>	<b>\$0</b>	<b>\$66,231,969</b>	<b>317.00</b>
<b>Percentage Change</b>	<b>4.81%</b>	<b>0.00%</b>	<b>4.81%</b>	<b>0.32%</b>
<b>Department of Juvenile Justice</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$413,918,686</b>	<b>\$10,335,754</b>	<b>\$424,254,440</b>	<b>2,502.00</b>
<b>Approved Increases</b>				
Provide funds for additional Culpeper and Hanover Juvenile Correctional Center staffing	\$930,267	\$0	\$930,267	0.00
Juvenile correctional officer compensation	\$838,696	\$0	\$838,696	0.00
Provide funding to contract operation of transitional housing spaces at Beaumont	\$834,673	\$50,000	\$884,673	0.00
Assume costs of grant-funded day reporting centers	\$300,000	\$0	\$300,000	0.00
Increase federal appropriation for juvenile offender food costs	\$0	\$553,380	\$553,380	0.00
Provide for termination of local Culpeper County Juvenile Detention Center use agreement	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$2,903,636</b>	<b>\$603,380</b>	<b>\$3,507,016</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Capture savings from juvenile correctional center operations	(\$2,000,000)	\$0	(\$2,000,000)	0.00
Capture unused pilot reintegration program funding	(\$300,000)	\$0	(\$300,000)	0.00
<b>Total Decreases</b>	<b>(\$2,300,000)</b>	<b>\$0</b>	<b>(\$2,300,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$603,636</b>	<b>\$603,380</b>	<b>\$1,207,016</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$414,522,322</b>	<b>\$10,939,134</b>	<b>\$425,461,456</b>	<b>2,502.00</b>
<b>Percentage Change</b>	<b>0.15%</b>	<b>5.84%</b>	<b>0.28%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$19,447,212</b>	<b>\$56,457,442</b>	<b>\$75,904,654</b>	<b>361.50</b>
<b>Approved Increases</b>				
Increase readiness center/community shelter maintenance	\$500,000	\$1,544,000	\$2,044,000	0.00
Additional funding for agency administrative expenses	\$325,000	\$0	\$325,000	0.00
Provide additional funding for state tuition assistance program	\$348,500	\$0	\$348,500	0.00
All Hazards -- Virginia Defense Force supplies	\$158,460	\$0	\$158,460	0.00
All Hazards -- homeland security coordination positions	\$155,779	\$0	\$155,779	2.00
All Hazards -- administrative positions	\$92,498	\$0	\$92,498	2.00
Provide state matching funds for Commonwealth Challenge program	\$67,000	\$0	\$67,000	0.00
Exempt National Guard Foundation grant from state match requirements	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,647,237</b>	<b>\$1,544,000</b>	<b>\$3,191,237</b>	<b>4.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

**2006-08 BIENNIAL TOTAL**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,647,237</b>	<b>\$1,544,000</b>	<b>\$3,191,237</b>	<b>4.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$21,094,449</b>	<b>\$58,001,442</b>	<b>\$79,095,891</b>	<b>365.50</b>
<b>Percentage Change</b>	<b>8.47%</b>	<b>2.73%</b>	<b>4.20%</b>	<b>1.11%</b>
<b>Department of State Police</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$403,444,163</b>	<b>\$122,823,162</b>	<b>\$526,267,325</b>	<b>2,775.00</b>
<b>Approved Increases</b>				
Increase retirement multiplier for troopers	\$2,340,000	\$533,000	\$2,873,000	0.00
Provide salary differential for troopers assigned to Areas 5 and 12	\$1,205,123	\$46,586	\$1,251,709	0.00
Fund increased utility and maintenance costs	\$269,994	\$0	\$269,994	2.00
Enhance the recruitment of minority populations for state police positions	\$100,000	\$0	\$100,000	0.00
Provide additional funding for Insurance Fraud Unit	\$0	\$792,481	\$792,481	5.00
Increase funding for traffic enforcement for the Springfield interchange project	\$0	\$442,000	\$442,000	0.00
Adjust appropriation to reflect revenue for reimbursement for services	\$0	\$400,000	\$400,000	0.00
Realign distribution of central account funding	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$3,915,117</b>	<b>\$2,214,067</b>	<b>\$6,129,184</b>	<b>7.00</b>
<b>Approved Decreases</b>				
Capture savings from hiring pace for 45 SVP positions	(\$80,000)	\$0	(\$80,000)	0.00
<b>Total Decreases</b>	<b>(\$80,000)</b>	<b>\$0</b>	<b>(\$80,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$3,835,117</b>	<b>\$2,214,067</b>	<b>\$6,049,184</b>	<b>7.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$407,279,280</b>	<b>\$125,037,229</b>	<b>\$532,316,509</b>	<b>2,782.00</b>
<b>Percentage Change</b>	<b>0.95%</b>	<b>1.80%</b>	<b>1.15%</b>	<b>0.25%</b>
<b>Department of Veterans Services</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$9,248,998</b>	<b>\$45,786,273</b>	<b>\$55,035,271</b>	<b>598.00</b>
<b>Approved Increases</b>				
Augment commissioner's office staffing and modernize medical records systems	\$555,000	\$100,000	\$655,000	4.00
Address auditor's concerns on administrative funding	\$400,000	(\$400,000)	\$0	0.00
Increase cemetery staff salaries to reflect market conditions	\$50,360	\$28,640	\$79,000	0.00
Realign federal trust funds	\$0	\$0	\$0	0.00
Transfer appropriation between programs	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$1,005,360</b>	<b>(\$271,360)</b>	<b>\$734,000</b>	<b>4.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,005,360</b>	<b>(\$271,360)</b>	<b>\$734,000</b>	<b>4.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$10,254,358</b>	<b>\$45,514,913</b>	<b>\$55,769,271</b>	<b>602.00</b>
<b>Percentage Change</b>	<b>10.87%</b>	<b>-0.59%</b>	<b>1.33%</b>	<b>0.67%</b>
<b>Virginia Parole Board</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,384,726</b>	<b>\$0</b>	<b>\$1,384,726</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,384,726</b>	<b>\$0</b>	<b>\$1,384,726</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Public Safety</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$3,359,739,043</b>	<b>\$1,503,985,209</b>	<b>\$4,863,724,252</b>	<b>22,425.55</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$42,919,100	\$66,605,028	\$109,524,128	39.00
<b>Total Decreases</b>	(\$3,694,000)	(\$9,000,000)	(\$12,694,000)	0.00
<b>Total: Approved Amendments</b>	<b>\$39,225,100</b>	<b>\$57,605,028</b>	<b>\$96,830,128</b>	<b>39.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$3,398,964,143</b>	<b>\$1,561,590,237</b>	<b>\$4,960,554,380</b>	<b>22,464.55</b>
<b>Percentage Change</b>	1.17%	3.83%	1.99%	0.17%

**Technology**

**Secretary of Technology**

<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$1,085,418</b>	<b>\$107,954</b>	<b>\$1,193,372</b>	<b>5.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,085,418</b>	<b>\$107,954</b>	<b>\$1,193,372</b>	<b>5.00</b>
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Innovative Technology Authority**

<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$12,282,326</b>	<b>\$0</b>	<b>\$12,282,326</b>	<b>0.00</b>
<b>Approved Increases</b>				
Funding for National Center for Sensor Science study	\$75,000	\$0	\$75,000	0.00
<b>Total Increases</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$12,357,326</b>	<b>\$0</b>	<b>\$12,357,326</b>	<b>0.00</b>
<b>Percentage Change</b>	0.61%	0.00%	0.61%	0.00%

**Virginia Information Technologies Agency**

<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$149,392</b>	<b>\$115,515,822</b>	<b>\$115,665,214</b>	<b>1,078.00</b>
<b>Approved Increases</b>				
Federal cost allocation plan funding transfer permission	Language	\$0	\$0	0.00
Virginia Base Map Program rate structure requirements	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Defer integration savings until FY 2008	\$0	\$0	\$0	0.00
Decrease position level for outsourcing contract	\$0	\$0	\$0	-678.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-678.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-678.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$149,392</b>	<b>\$115,515,822</b>	<b>\$115,665,214</b>	<b>400.00</b>
<b>Percentage Change</b>	0.00%	0.00%	0.00%	-62.89%

<b>Total: Technology</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$13,517,136</b>	<b>\$115,623,776</b>	<b>\$129,140,912</b>	<b>1,083.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>0.00</b>
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-678.00</b>
<b>Total: Approved Amendments</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>-678.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$13,592,136</b>	<b>\$115,623,776</b>	<b>\$129,215,912</b>	<b>405.00</b>
<b>Percentage Change</b>	0.55%	0.00%	0.06%	-62.60%

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Transportation</b>				
<b>Secretary of Transportation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$1,371,000</b>	<b>\$1,371,000</b>	<b>6.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$1,371,000</b>	<b>\$1,371,000</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Aviation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$88,134</b>	<b>\$59,640,242</b>	<b>\$59,728,376</b>	<b>33.00</b>
<b>Approved Increases</b>				
Support 2006 and 2007 salary increases	\$0	\$510,973	\$510,973	0.00
Measure Virginia aviation economic activity and facility needs	\$0	\$375,000	\$375,000	0.00
Transfer position between service areas	\$0	\$0	\$0	0.00
Provide flexibility for purchase of state aircraft	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$885,973</b>	<b>\$885,973</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Expand obligation authority to all financial assistance programs	Language	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$885,973</b>	<b>\$885,973</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$88,134</b>	<b>\$60,526,215</b>	<b>\$60,614,349</b>	<b>33.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.49%</b>	<b>1.48%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$526,961,365</b>	<b>\$526,961,365</b>	<b>1,943.00</b>
<b>Approved Increases</b>				
Fund costs associated with Real ID	\$0	\$12,972,327	\$12,972,327	140.00
Support cost of living adjustments	\$0	\$5,582,651	\$5,582,651	0.00
Fund salvage vehicle identification number inspectors	\$0	\$829,950	\$829,950	12.00
Fund Motorcycle Safety Training Program	\$0	\$715,000	\$715,000	0.00
Fund implementation of central decal production	\$0	\$127,673	\$127,673	0.00
Continue vehicle registration fee funding for Jamestown 2007	Language	\$0	\$0	0.00
Reduce acceptable administrative costs for abusive driver programs	Language	\$0	\$0	0.00
Establish compensation schedule for DMV Select Agents	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$20,227,601</b>	<b>\$20,227,601</b>	<b>152.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$20,227,601</b>	<b>\$20,227,601</b>	<b>152.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$547,188,966</b>	<b>\$547,188,966</b>	<b>2,095.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>3.84%</b>	<b>3.84%</b>	<b>7.82%</b>
<b>Department of Rail and Public Transportation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$796,164,353</b>	<b>\$796,164,353</b>	<b>55.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Align agency budget with estimated revenues and allocations	\$0	\$23,449,837	\$23,449,837	0.00
Add funding to Washington Metropolitan Area Transit Commission	\$0	\$22,700	\$22,700	0.00
Change Railway Preservation Fund code	\$0	\$0	\$0	0.00
Provide for rail improvements along I-95 corridor	Language	\$0	\$0	0.00
Siting requirements for Intermodal Rail Facility	Language	\$0	\$0	0.00
Install Dulles Corridor Rail Project sound walls	Language	\$0	\$0	0.00
Provide streamlined access system for para-transit services	Language	\$0	\$0	0.00
Provide for purchase of hybrid-electric buses in Hampton Roads	Language	\$0	\$0	0.00
Correct allocations to statewide Capital Assistance from mass transit fund	Language	\$0	\$0	0.00
Correct payment levels for Washington Transit Commission	Language	\$0	\$0	0.00
Realign agency position level	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$23,472,537	\$23,472,537	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$23,472,537</b>	<b>\$23,472,537</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$819,636,890</b>	<b>\$819,636,890</b>	<b>55.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.95%</b>	<b>2.95%</b>	<b>0.00%</b>
<b>Department of Transportation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$647,900,000</b>	<b>\$7,374,679,914</b>	<b>\$8,022,579,914</b>	<b>9,822.00</b>
<b>Approved Increases</b>				
General Assembly Transportation Initiative	\$161,000,000	\$0	\$161,000,000	0.00
Add funding for material cost increases in the maintenance program	\$0	\$19,300,000	\$19,300,000	0.00
Lease portable evacuation route monitoring systems	\$0	\$405,000	\$405,000	0.00
Add position for liaison between emergency operations centers	\$0	\$56,250	\$56,250	1.00
Increase funding for land development activities	\$0	\$0	\$0	0.00
Add Transportation Partnership Opportunity Fund projects	Language	\$0	\$0	0.00
Provide matching funds for federal I-73 funding	Language	\$0	\$0	0.00
Study use of dense conifers for highway noise abatemen	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$161,000,000	\$19,761,250	\$180,761,250	1.00
<b>Approved Decreases</b>				
Adjust appropriation for new revenue estimate and program adjustments	(\$16,400,000)	\$158,004,642	\$141,604,642	0.00
Adjust appropriation to reflect December 2005 official revenue forecast	\$0	(\$655,459,637)	(\$655,459,637)	0.00
Decrease construction funds and transfer to maintenance	\$0	(\$19,300,000)	(\$19,300,000)	0.00
Consolidate VDOT properties in Richmond area	Language	\$0	\$0	0.00
<b>Total Decreases</b>	(\$16,400,000)	(\$516,754,995)	(\$533,154,995)	0.00
<b>Total: Approved Amendments</b>	<b>\$144,600,000</b>	<b>(\$496,993,745)</b>	<b>(\$352,393,745)</b>	<b>1.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$792,500,000</b>	<b>\$6,877,686,169</b>	<b>\$7,670,186,169</b>	<b>9,823.00</b>
<b>Percentage Change</b>	<b>22.32%</b>	<b>-6.74%</b>	<b>-4.39%</b>	<b>0.01%</b>
<b>Motor Vehicle Dealer Board</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$3,875,178</b>	<b>\$3,875,178</b>	<b>22.00</b>
<b>Approved Increases</b>				
Support legislatively authorized salary increases	\$0	\$80,925	\$80,925	0.00
<b>Total Increases</b>	\$0	\$80,925	\$80,925	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$80,925</b>	<b>\$80,925</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$3,956,103</b>	<b>\$3,956,103</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.09%</b>	<b>2.09%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Port Authority</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$157,722,262</b>	<b>\$157,722,262</b>	<b>167.00</b>
<b>Approved Increases</b>				
Provide funding for local service charges	\$1,000,000	\$0	\$1,000,000	0.00
Clarify distribution of local service charges to port host cities	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$1,000,000	\$0	\$1,000,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$1,000,000</b>	<b>\$157,722,262</b>	<b>\$158,722,262</b>	<b>167.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>0.00%</b>
<b>Towing and Recovery Operations</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>3.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Transportation</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$647,988,134</b>	<b>\$8,921,114,314</b>	<b>\$9,569,102,448</b>	<b>12,051.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$162,000,000	\$64,428,286	\$226,428,286	153.00
<b>Total Decreases</b>	(\$16,400,000)	(\$516,754,995)	(\$533,154,995)	0.00
<b>Total: Approved Amendments</b>	<b>\$145,600,000</b>	<b>(\$452,326,709)</b>	<b>(\$306,726,709)</b>	<b>153.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$793,588,134</b>	<b>\$8,468,787,605</b>	<b>\$9,262,375,739</b>	<b>12,204.00</b>
<b>Percentage Change</b>	<b>22.47%</b>	<b>-5.07%</b>	<b>-3.21%</b>	<b>1.27%</b>

**Central Appropriations**

<b>Central Appropriations</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,420,261,106</b>	<b>\$96,884,410</b>	<b>\$2,517,145,516</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 1650**

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Increases</b>				
Increase payments to institutions of higher education for interest earned and credit card rebates	\$12,700,000	\$0	\$12,700,000	0.00
Additional funding to attract research facility to Virginia	\$12,000,000	\$0	\$12,000,000	0.00
Additional 1.00% Salary increase for state employees	\$11,565,336	\$0	\$11,565,336	0.00
Fund inflation for state employee health insurance program and enhanced wellness benefit	\$9,813,991	\$0	\$9,813,991	0.00
Tuition Incentive Fund	\$7,175,000	\$0	\$7,175,000	0.00
Fund additional contributions for state employee health care to fund the cost of early retirees on an actuarial basis	\$6,349,133	\$0	\$6,349,133	0.00
Move reversion for public school teacher benefit rate changes to Direct Aid to Public Education	\$5,814,588	\$0	\$5,814,588	0.00
Additional 1.00% Salary increase for state-supported local employees	\$5,296,054	\$0	\$5,296,054	0.00
Additional 1.00% Salary increase for Faculty	\$4,300,000	\$0	\$4,300,000	0.00
Fund employee Sickness and Disability Program, Group Life Program, and the Retiree Health Credit Program on an Actuarial Basis	\$3,747,917	\$0	\$3,747,917	0.00
Fund additional security and other incidental costs associated with the Jamestown 2007 Celebration	\$1,800,000	\$0	\$1,800,000	0.00
Two year college transfer grant	\$1,800,000	\$0	\$1,800,000	0.00
Fund Southwest Virginia Technology Development Center	\$1,000,000	\$0	\$1,000,000	0.00
Provide a three percent salary increase for State-Supported local staff whose salary is funded through a block grant	\$650,000	\$0	\$650,000	0.00
Registration of sex offenders & child pornography (HB 2749 & SB 1071)	\$472,069	\$0	\$472,069	0.00
Fund new geospatial information services rates	\$258,815	\$0	\$258,815	0.00
Fund outside legal counsel and enforcement of 1998 Tobacco MSA	\$200,000	\$0	\$200,000	0.00
Funding for House Bill 1830	\$150,000	\$0	\$150,000	0.00
Salary increases for Medicaid funded positions	Language	\$0	\$0	0.00
Clarify local criminal justice services employee reference	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$85,092,903	\$0	\$85,092,903	0.00
<b>Approved Decreases</b>				
Transfer FY 2008 teacher salary increase to Direct Aid to Public Education	(\$22,000,000)	\$0	(\$22,000,000)	0.00
Transfer FY 2008 faculty salary increases to institutions	(\$12,864,000)	\$0	(\$12,864,000)	0.00
Reflect actual tobacco Master Settlement Agreement revenues	\$0	(\$10,811,855)	(\$10,811,855)	0.00
<b>Total Decreases</b>	(\$34,864,000)	(\$10,811,855)	(\$45,675,855)	0.00
<b>Total: Approved Amendments</b>	<b>\$50,228,903</b>	<b>(\$10,811,855)</b>	<b>\$39,417,048</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,470,490,009</b>	<b>\$86,072,555</b>	<b>\$2,556,562,564</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.08%</b>	<b>-11.16%</b>	<b>1.57%</b>	<b>0.00%</b>

<b>Total: Central Appropriations</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$2,420,261,106</b>	<b>\$96,884,410</b>	<b>\$2,517,145,516</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$85,092,903	\$0	\$85,092,903	0.00
<b>Total Decreases</b>	(\$34,864,000)	(\$10,811,855)	(\$45,675,855)	0.00
<b>Total: Approved Amendments</b>	<b>\$50,228,903</b>	<b>(\$10,811,855)</b>	<b>\$39,417,048</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$2,470,490,009</b>	<b>\$86,072,555</b>	<b>\$2,556,562,564</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>2.08%</b>	<b>-11.16%</b>	<b>1.57%</b>	<b>0.00%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Executive Branch Agencies</b>	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
<b>2006-08 Budget, Chapters 3 and 10</b>	\$32,845,707,340	\$36,175,799,547	\$69,021,506,887	111,909.75
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$840,475,625	\$363,484,731	\$1,203,960,356	464.66
<b>Total Decreases</b>	(\$218,441,772)	(\$563,929,259)	(\$782,371,031)	-673.00
<b>Total: Approved Amendments</b>	\$622,033,853	(\$200,444,528)	\$421,589,325	-208.34
<b>HB 1650, AS APPROVED</b>	\$33,467,741,193	\$35,975,355,019	\$69,443,096,212	111,701.41
<b>Percentage Change</b>	1.89%	-0.55%	0.61%	-0.19%

**Independent Agencies**

**State Corporation Commission**

<b>2006-08 Budget, Chapters 3 and 10</b>	\$0	\$179,842,292	\$179,842,292	653.00
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Transfer telecommunications relay fee to Dept. of the Deaf and Hard of Hearing	\$0	(\$11,860,910)	(\$11,860,910)	0.00
<b>Total Decreases</b>	\$0	(\$11,860,910)	(\$11,860,910)	0.00
<b>Total: Approved Amendments</b>	\$0	(\$11,860,910)	(\$11,860,910)	0.00
<b>HB 1650, AS APPROVED</b>	\$0	\$167,981,382	\$167,981,382	653.00
<b>Percentage Change</b>	0.00%	-6.60%	-6.60%	0.00%

**State Lottery Department**

<b>2006-08 Budget, Chapters 3 and 10</b>	\$0	\$155,895,218	\$155,895,218	309.00
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1650, AS APPROVED</b>	\$0	\$155,895,218	\$155,895,218	309.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Virginia College Savings Plan**

<b>2006-08 Budget, Chapters 3 and 10</b>	\$0	\$195,456,102	\$195,456,102	50.00
<b>Approved Increases</b>				
Workload increase	\$0	\$785,989	\$785,989	10.00
<b>Total Increases</b>	\$0	\$785,989	\$785,989	10.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$785,989	\$785,989	10.00
<b>HB 1650, AS APPROVED</b>	\$0	\$196,242,091	\$196,242,091	60.00
<b>Percentage Change</b>	0.00%	0.40%	0.40%	20.00%

**Virginia Retirement System**

<b>2006-08 Budget, Chapters 3 and 10</b>	\$156,000	\$77,871,287	\$78,027,287	281.00
<b>Approved Increases</b>				
Business reengineering and computer system upgrades	\$0	\$4,715,000	\$4,715,000	1.00
Investment staff pay plan increases	\$0	\$1,516,274	\$1,516,274	0.00
Merit based salary plan increases	\$0	\$1,333,734	\$1,333,734	0.00
VRS funding for cost of JLARC employee compensation study	\$0	\$415,000	\$415,000	0.00
Administrative cost of VRS legislation (SB 1166)	\$0	\$200,000	\$200,000	1.00
Additional cost of rented office space	\$0	\$190,633	\$190,633	0.00
Computer facilities upgrade	\$0	\$100,000	\$100,000	0.00
<b>Total Increases</b>	\$0	\$8,470,641	\$8,470,641	2.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$8,470,641</b>	<b>\$8,470,641</b>	<b>2.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$156,000</b>	<b>\$86,341,928</b>	<b>\$86,497,928</b>	<b>283.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>10.88%</b>	<b>10.86%</b>	<b>0.71%</b>
<b>Virginia Workers' Compensation Commission</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$0</b>	<b>\$49,571,384</b>	<b>\$49,571,384</b>	<b>206.00</b>
<b>Approved Increases</b>				
Customer service improvements	\$0	\$656,073	\$656,073	10.00
Additional 4% Salary Increase for Commissioners	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$656,073	\$656,073	10.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$656,073</b>	<b>\$656,073</b>	<b>10.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$0</b>	<b>\$50,227,457</b>	<b>\$50,227,457</b>	<b>216.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.32%</b>	<b>1.32%</b>	<b>4.85%</b>
<b>Virginia Office for Protection and Advocacy</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$457,570</b>	<b>\$5,310,236</b>	<b>\$5,767,806</b>	<b>35.00</b>
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$457,570</b>	<b>\$5,310,236</b>	<b>\$5,767,806</b>	<b>35.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Independent Agencies</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$613,570</b>	<b>\$663,946,519</b>	<b>\$664,560,089</b>	<b>1,534.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$0	\$9,912,703	\$9,912,703	22.00
<b>Total Decreases</b>	\$0	(\$11,860,910)	(\$11,860,910)	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>(\$1,948,207)</b>	<b>(\$1,948,207)</b>	<b>22.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$613,570</b>	<b>\$661,998,312</b>	<b>\$662,611,882</b>	<b>1,556.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>-0.29%</b>	<b>-0.29%</b>	<b>1.43%</b>

State Grants to Nonstate Entities

<b>Nonstate Agencies</b>				
<b>2006-08 Budget, Chapters 3 and 10</b>	<b>\$36,714,770</b>	<b>\$0</b>	<b>\$36,714,770</b>	<b>0.00</b>
<b>Approved Increases</b>				
Provide funding to nonstate agencies	\$26,713,850	\$0	\$26,713,850	0.00
<b>Total Increases</b>	<b>\$26,713,850</b>	<b>\$0</b>	<b>\$26,713,850</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$26,713,850</b>	<b>\$0</b>	<b>\$26,713,850</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$63,428,620</b>	<b>\$0</b>	<b>\$63,428,620</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>72.76%</b>	<b>0.00%</b>	<b>72.76%</b>	<b>0.00%</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 1650

2006-08 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: State Grants to Nonstate Entities</b>				
2006-08 Budget, Chapters 3 and 10	\$36,714,770	\$0	\$36,714,770	0.00
Approved Amendments				
Total Increases	\$26,713,850	\$0	\$26,713,850	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$26,713,850</b>	<b>\$0</b>	<b>\$26,713,850</b>	<b>0.00</b>
<b>HB 1650, AS APPROVED</b>	<b>\$63,428,620</b>	<b>\$0</b>	<b>\$63,428,620</b>	<b>0.00</b>
Percentage Change	72.76%	0.00%	72.76%	0.00%

<b>Total: All Operating Expenses</b>				
2006-08 Budget, Chapters 3 and 10	\$33,698,785,099	\$36,893,215,804	\$70,592,000,903	117,267.46
Approved Amendments				
Total Increases	\$889,871,305	\$375,876,811	\$1,265,748,116	531.66
Total Decreases	(\$222,382,707)	(\$575,790,169)	(\$798,172,876)	-673.00
<b>Total: Approved Amendments</b>	<b>\$667,488,598</b>	<b>(\$199,913,358)</b>	<b>\$467,575,240</b>	<b>-141.34</b>
<b>HB 1650, AS APPROVED</b>	<b>\$34,366,273,697</b>	<b>\$36,693,302,446</b>	<b>\$71,059,576,143</b>	<b>117,126.12</b>
Percentage Change	1.98%	-0.54%	0.66%	-0.12%