

APPENDIX D

Capital Outlay

**DETAIL OF AMENDMENTS TO HB 1650 / SB 750 - CAPITAL OUTLAY
2006-08 Biennial Total**

Title	General Fund		NGF	Nongeneral Fund		Total
	GF	VPBA Bonds		§ 9(c) Bonds	§ 9(d) Bonds	
General Conditions						
	-	-	-	-	-	Language
Administration						
Department of General Services						
Cost Overrun: Renovate Washington Building	3,000,000	-	-	-	-	3,000,000
Construct Educational Wing of Va. War Memorial	1,500,000	-	-	-	-	1,500,000
Plan 8th / 9th Street Office Building	3,450,000	-	-	-	-	3,450,000
Supreme Court Building Repairs	3,440,000	-	-	-	-	3,440,000
Total: Office of Administration	11,390,000	-	-	-	-	11,390,000
Commerce and Trade						
Forestry						
Acquire Bromley Tract	-	-	1,200,000	-	-	1,200,000
Total: Office of Commerce & Trade	-	-	1,200,000	-	-	1,200,000
Education						
Virginia School for the Deaf and Blind at Staunton						
Plan Consolidation for the school	3,500,000	-	-	-	-	3,500,000
Christopher Newport University						
Plan Science Building	4,125,000	-	-	-	-	4,125,000
William & Mary						
Planning and Demolition Williamsburg Hopsital	5,350,000	-	-	-	-	5,350,000
Renovate Marshall Wythe Law Library	-	-	-	-	3,800,000	3,800,000
Richard Bland College						
Cost Overrun: Fire Suppression Water Tank	546,000	-	-	-	-	546,000
Alternative Financing Authority	-	-	-	-	-	Language
Marine Science (VIMS)						
Construct Concrete Pier	1,450,000	-	-	-	-	1,450,000
George Mason University						
Cost Overrun: Arlington Phase II	22,615,000	-	-	-	3,500,000	26,115,000
Cost Overrun: Academic VI / Research II	6,500,000	-	-	-	10,000,000	16,500,000
Supplement Fairfax Performing Arts	1,000,000	-	1,000,000	-	-	2,000,000
Relocate Power Lines, Prince William Campus	1,500,000	-	-	-	-	1,500,000
Supplement Patriot Center Addition	-	-	-	-	6,400,000	6,400,000
Supplement Fieldhouse Addition	-	-	-	-	6,500,000	6,500,000
Supplement Softball Field Complex	-	-	-	-	2,109,000	2,109,000
Student Union Renovation / Addition	-	-	-	-	19,934,000	19,934,000
Supplement Presidents Park Student Housing Renovation	-	-	-	7,200,000	-	7,200,000
Supplement Commonwealth and Dominion Student Housing Renovation	-	-	-	1,770,000	-	1,770,000
Supplement Student Housing VII	-	-	-	10,000,000	-	10,000,000

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George Mason University						
Lease Authorization	-	-	-	-	-	Language
James Madison						
Cost Overrun: CISAT Library	4,730,000	-	-	-	-	4,730,000
Cost Overrun: Center for the Arts	10,622,000	-	-	-	-	10,622,000
Cost Overrun: Music Recital Hall	6,426,000	-	-	-	-	6,426,000
Equipment: CISAT Library	5,040,000	-	-	-	-	5,040,000
Equipment: Center for the Arts (Built-in equipment)	3,617,000	-	-	-	-	3,617,000
Equipment: Music Recital Hall (Built-in equipment)	1,387,000	-	-	-	-	1,387,000
Supplement Bluestone Dorms	-	-	-	2,360,000	-	2,360,000
Property Acquisition	-	-	5,000,000	-	-	5,000,000
Acquire Memorial Hall	-	-	-	-	11,600,000	11,600,000
Longwood University						
Plan University Technology Center	1,396,000	-	-	-	-	1,396,000
Supplement Lankford Hall Addition / Renovation	-	-	-	-	13,031,000	13,031,000
Alternative Financing Authority	-	-	-	-	-	Language
Property Acquisition	-	-	5,000,000	-	-	5,000,000
University of Mary Washington						
Computing and Data Center Repairs	728,000	-	-	-	-	728,000
Plan New Graduate Research Institute	2,000,000	-	-	-	-	2,000,000
Norfolk State University						
Maintenance Reserve Wilder Center Lecture Hall Upgrades	500,000	-	-	-	-	500,000
Plan Library Renovations / Expansion	1,500,000	-	-	-	-	1,500,000
Supplement Student Center Renovation / Addition	-	-	-	-	6,500,000	6,500,000
Old Dominion University						
Supplement Residence Hall, Phase II	-	-	-	3,535,000	-	3,535,000
Construct Powhatan Sports Complex	-	-	-	-	28,793,000	28,793,000
Radford University						
Alternative Financing Authority	-	-	-	-	-	Language
University of Virginia						
Cost Overrun: Expand South Chiller Plant	5,433,000	-	17,067,000	-	-	22,500,000
Cost Overrun: Fayerweather Hall / Studio Art	3,222,000	-	-	-	-	3,222,000
Cost Overrun: Gilmer Hall Teaching Labs	425,000	-	-	-	-	425,000
Cost Overrun: McLeod Hall Addition	3,600,000	-	-	-	-	3,600,000
Renovate Chemistry Teaching Labs	3,100,000	-	-	-	-	3,100,000
Plan IT Engineering Building	1,500,000	-	1,500,000	-	-	3,000,000
Construct Alderman Road Commons Building	-	-	4,500,000	-	-	4,500,000
Construct Printing and Copying Services Addition	-	-	1,600,000	-	1,000,000	2,600,000

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	GF	VPBA Bonds	NGF	§ 9(c) Bonds	§ 9(d) Bonds	
UVA's College at Wise						
Cost Overrun: Renovate Smiddy Hall	3,000,000	-	-	-	-	3,000,000
Cost Overrun: Renovate Science Building	2,500,000	-	-	-	-	2,500,000
Cost Overrun: Renovate / Expand Drama Building	3,000,000	-	-	-	-	3,000,000
Virginia Commonwealth University						
Cost Overrun: Medical Sciences Building II	12,000,000	-	-	-	-	12,000,000
Cost Overrun: Music Center	1,700,000	-	-	-	-	1,700,000
Equipment: Sanger Hall Research Lab, Phase I	750,000	-	-	-	-	750,000
Equipment: School of Engineering, Phase I	2,224,000	-	-	-	-	2,224,000
Equipment: Medical Sciences Building II	3,700,000	-	-	-	-	3,700,000
Supplement Monroe Park Campus Parking / Housing Facility	-	-	-	15,273,000	-	15,273,000
Supplement School of Business Equipment	-	-	451,000	-	-	451,000
Supplement University Ad Center	-	-	1,578,000	-	-	1,578,000
Virginia Community College System						
Equipment: Science Building, Annandale Campus, Northern Virginia	1,000,000	-	-	-	-	1,000,000
Equipment: Historic Triangle Campus, Thomas Nelson	5,640,000	-	-	-	-	5,640,000
Equipment: Post ISS Renovations, Thomas Nelson	520,000	-	-	-	-	520,000
Equipment: Blackwater Building, Tidewater	2,124,000	-	-	-	-	2,124,000
Equipment: Portsmouth Campus, Tidewater	11,000,000	-	500,000	-	-	11,500,000
Equipment: Tri-Cities Center, Tidewater	1,400,000	-	-	-	-	1,400,000
Renovate Athletic Fields, Southwest Virginia	-	-	508,000	-	-	508,000
Renovate Cafeteria, Annandale Campus, Northern Virginia	-	-	1,025,000	-	-	1,025,000
Construct Bookstore, Manassas Campus, Northern Virginia	-	-	633,000	-	-	633,000
Construct Amphitheater, Dabney S. Lancaster	-	-	1,745,300	-	-	1,745,300
Virginia Military Institute						
Cost Overrun: Expand / Renovate Barracks	14,000,000	-	-	-	-	14,000,000
Equipment: Mallory Hall	864,000	-	-	-	-	864,000
Virginia Tech						
Cost Overrun: Building Construction Laboratory	298,000	-	-	-	-	298,000
Cost Overrun: Cowgill Hall HVAC and Power	1,225,000	-	-	-	-	1,225,000
Cost Overrun: ICTAS Phase I	2,990,000	-	-	-	-	2,990,000
Equipment: ICTAS Phase I	3,004,000	-	-	-	-	3,004,000
Construct Hazardous Waste Facility	3,500,000	-	-	-	-	3,500,000
Construct New Residence Hall	-	-	-	27,000,000	-	27,000,000
Virginia State						
Cost Overrun: Gandy Hall	140,000	-	-	-	-	140,000
Cost Overrun: Gandy Hall Temporary Facilities	496,000	-	-	-	-	496,000
Plan McDaniel Hall Renovation	750,000	-	-	-	-	750,000
Maintenance Reserve Use for Auxiliary Enterprise Facilities	-	-	-	-	-	Language
Supplement New Residence Halls Construction	-	-	-	2,068,000	-	2,068,000
Supplement Dining Hall Construction	-	-	-	3,424,000	-	3,424,000

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Virginia State						
Property Acquisition	-	-	2,619,000	-	-	2,619,000
Renovate Apartment Building	-	-	900,000	-	-	900,000
Renovate Agriculture / Engineering Building	-	-	800,000	-	-	800,000
Construct Two New Residence Halls	-	-	-	26,253,000	-	26,253,000
Supplement Student Housing Improvements	-	-	2,016,000	-	-	2,016,000
Use Project Balances for Parking	-	-	-	-	-	Language
Museum of Fine Arts						
Cost Overrun: Fire Suppression	2,000,000	-	-	-	-	2,000,000
Total: Office of Education	181,637,000	-	48,442,300	98,883,000	113,167,000	442,129,300
Health & Human Resources						
Mental Health (Central Office)						
Cost Overrun: Hancock Geriatric Hospital	1,508,000	-	-	-	-	1,508,000
Equipment: Hancock Geriatric Hospital	3,500,000	-	-	-	-	3,500,000
Woodrow Wilson Rehabilitation Center						
Asbestos Abatement	6,700,000	-	-	-	-	6,700,000
Total: Office of Human Resources	11,708,000	-	-	-	-	11,708,000
Natural Resources						
Conservation & Recreation						
Cost Overruns	15,000,000	-	-	-	-	15,000,000
Total: Office of Natural Resources	15,000,000	-	-	-	-	15,000,000
Public Safety						
Corrections - Central Office						
Cost Overrun: Pocohontas Wastewater Plant	325,000	-	-	-	-	325,000
Cost Overrun: Locking Systems and Cell Door Replacement	500,000	-	-	-	-	500,000
Cost Overrun: Fire Safety Systems	266,000	-	-	-	-	266,000
Cost Overrun: Haynesville Wastewater Plant	1,000,000	-	-	-	-	1,000,000
Cost Overrun: Replace St. Brides	2,500,000	-	-	-	-	2,500,000
Cost Overrun: Pump Station	230,000	-	-	-	-	230,000
Equipment: Replace St. Brides	1,906,000	-	-	-	-	1,906,000
Department of Veterans Services						
Construct Southwest Virginia Veterans' Cemetery	-	-	-	-	-	Language
Construct Hampton Roads Veterans' Care Center	-	-	-	-	-	Language
Total: Office of Public Safety	6,727,000	-	-	-	-	6,727,000

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Transportation						
Port Authority						
Expand Empty Yard	-	-	20,000,000	-	-	20,000,000
Total: Office of Transportation	-	-	20,000,000	-	-	20,000,000
Central Appropriations						
Central Capital Outlay						
Nongeneral Fund 9(d) Revenue Bonds	-	-	-	-	-	Language
Virginia Public Building Authority 9(d) Revenue Bonds	-	-	-	-	-	Language
Total: Central Appropriations	-	-	-	-	-	-
Total: Capital Outlay HB 1650 / SB 750	226,462,000	-	69,642,300	98,883,000	113,167,000	508,154,300
Separate Capital Bond Authorization						
Mt. Rogers Correctional Institution	-	100,000,000	-	-	-	100,000,000
Total: Separate Bond Authorizations	-	100,000,000	-	-	-	100,000,000
GRAND TOTAL: Capital Outlay	226,462,000	100,000,000	69,642,300	98,883,000	113,167,000	608,154,300