

APPENDIX B

Aid for Public Education
2007-2008

HB1650/SB750 As Introduced, 2007-2008 Direct Aid to Public Education Estimated Distribution

School Division	Key Data			Chapter 10	Technical Updates				Compensation Supplement 3% Salary Increase, Effective December 1, 2007	RHCC and Group Life Benefit Contribution Rate Adjustments	Include Grade 6 in SOL Algebra Readiness	Increase Early Reading to 100% of Eligible Students in Grades 1 and 2	FY 2008 Estimated Distribution
	2006-2008 Composite Index	FY 2008 Chapter 10 ADM Projection	FY 2008 Governor's Introduced ADM Projection		Update for Fall Membership and Spring ADM	Update for Revised Sales Tax Estimates	Update for Other Child Counts, Program Participation, and Other Cost Factors	Update for Revised Lottery Projections					
ACCOMACK	0.3255	5,211	5,061	\$ 32,295,527	\$ (706,724)	\$ 8,565	\$ 78,019	\$ (40,447)	\$ 350,377	\$ 25,582	\$ 37,042	\$ 38,894	\$ 32,086,836
ALBEMARLE	0.6095	12,369	12,328	45,902,777	(98,951)	38,324	(8,811)	(57,048)	453,131	25,393	15,012	20,373	46,290,201
ALLEGHANY	0.2423	2,976	2,907	19,230,503	(390,011)	3,070	(18,208)	(26,104)	216,007	13,887	14,564	16,645	19,060,353
AMELIA	0.3431	1,793	1,910	9,975,147	598,291	2,921	12,935	(14,867)	120,527	7,942	7,215	5,412	10,715,522
AMHERST	0.2870	4,612	4,650	27,470,249	208,615	6,514	16,918	(39,292)	315,058	20,909	23,495	19,578	28,042,044
APPOMATTOX	0.2696	2,257	2,229	13,681,754	(130,228)	2,843	88,522	(19,289)	154,657	8,675	10,028	8,022	13,804,985
ARLINGTON	0.8000	16,856	17,289	45,365,819	650,861	71,791	(232,778)	(40,975)	374,742	22,993	23,524	25,334	46,261,311
AUGUSTA	0.3320	11,005	10,874	60,609,011	(613,885)	19,142	127,098	(86,078)	670,281	45,761	33,017	25,679	60,830,027
BATH	0.8000	779	742	2,160,656	(58,064)	3,085	(4,444)	(1,757)	16,026	1,080	549	550	2,117,681
BEDFORD	0.3632	10,001	10,145	50,143,325	644,748	17,397	86,541	(76,552)	569,123	40,014	31,475	31,475	51,487,547
BLAND	0.3059	890	922	5,550,691	180,390	1,264	(7,317)	(7,587)	65,948	4,681	3,812	1,906	5,793,788
BOTETOURT	0.3957	4,935	4,894	25,283,586	(169,595)	10,117	40,618	(35,047)	284,100	21,031	6,638	11,615	25,453,063
BRUNSWICK	0.2540	2,082	2,181	15,164,772	535,032	3,073	(14,925)	(19,278)	180,359	13,122	20,485	8,194	15,890,834
BUCHANAN	0.3205	3,330	3,365	21,451,681	162,189	5,018	19,104	(27,098)	242,400	17,111	29,853	22,390	21,922,648
BUCKINGHAM	0.2591	2,084	2,005	14,536,942	(452,581)	2,911	(74,025)	(17,603)	158,987	7,828	14,241	14,241	14,190,941
CAMPBELL	0.2612	8,693	8,563	50,811,953	(533,326)	11,390	107,368	(74,966)	563,863	39,902	36,516	38,544	51,001,244
CAROLINE	0.3495	4,235	4,215	23,222,684	(90,814)	8,406	26,940	(32,489)	258,609	17,454	17,863	16,076	23,444,728
CARROLL	0.2842	3,974	4,024	24,394,270	239,134	5,792	(112,921)	(34,131)	279,250	15,751	23,587	9,828	24,820,560
CHARLES CITY	0.4128	907	822	5,324,286	(409,313)	1,706	(11,392)	(5,719)	54,119	4,017	3,225	3,224	4,964,153
CHARLOTTE	0.2234	2,248	2,091	15,399,280	(910,999)	2,115	(67,712)	(19,239)	160,979	8,744	14,927	6,398	14,594,493
CHESTERFIELD	0.3616	58,820	58,935	289,584,013	593,357	95,969	186,231	(445,844)	3,294,798	232,962	134,980	180,557	293,857,024
CLARKE	0.5580	2,168	2,286	8,889,901	387,207	5,904	(103,372)	(11,973)	96,423	6,101	2,487	1,243	9,273,921
CRAIG	0.3184	767	756	4,745,421	(54,773)	1,246	2,067	(6,107)	53,082	2,744	1,871	1,872	4,747,422
CULPEPER	0.4062	7,845	7,636	37,385,600	(850,298)	13,114	(211,493)	(53,733)	407,753	28,677	21,197	22,828	36,763,644
CUMBERLAND	0.2859	1,408	1,454	8,961,136	255,809	2,140	67,335	(12,301)	101,211	5,573	9,804	3,922	9,394,628
DICKENSON	0.2344	2,390	2,442	15,920,124	251,553	2,451	13,408	(22,159)	188,864	10,335	16,818	10,511	16,391,905
DINWIDDIE	0.2669	4,663	4,679	27,871,371	95,809	5,400	(4,879)	(40,649)	322,902	18,197	20,130	18,118	28,306,399
ESSEX	0.4019	1,557	1,676	8,895,113	558,809	3,245	(68,552)	(11,880)	99,486	5,335	8,212	9,854	9,499,622
FAIRFAX	0.7456	158,241	158,072	452,756,257	(237,592)	615,331	(837,375)	(476,529)	4,109,308	296,657	136,570	299,225	456,661,852
FAUQUIER	0.6443	11,363	11,248	38,905,496	(297,302)	38,470	84,450	(47,410)	382,964	20,941	10,007	15,010	39,112,626
FLOYD	0.3212	2,088	2,041	12,246,230	(210,525)	3,334	(14,863)	(16,419)	136,262	8,799	9,320	3,728	12,165,866
FLUVANNA	0.3749	3,826	3,868	19,462,867	194,726	6,044	(81,380)	(28,653)	221,823	15,126	6,866	8,582	19,806,001
FRANKLIN	0.3950	7,333	7,513	38,837,390	861,724	15,150	(96,401)	(53,863)	437,705	33,551	29,903	23,258	40,088,417
FREDERICK	0.3925	13,072	12,943	64,978,000	(671,847)	22,452	(480,643)	(92,082)	713,098	40,711	21,686	53,381	64,584,756
GILES	0.2755	2,666	2,610	15,968,008	(302,110)	3,501	23,961	(22,406)	185,321	8,164	7,958	9,947	15,882,344
GLOUCESTER	0.3323	5,960	5,908	32,388,344	(217,307)	10,427	(48,767)	(46,748)	359,166	28,800	18,334	12,834	32,505,083
GOOCHLAND	0.8000	2,406	2,382	5,627,468	(29,988)	8,883	(10,350)	(5,646)	44,414	2,485	1,647	1,098	5,640,010
GRAYSON	0.2780	2,085	1,989	13,956,655	(491,029)	2,988	9,073	(17,019)	151,118	9,052	13,878	9,913	13,644,629
GREENE	0.3334	2,750	2,844	16,306,610	492,568	4,415	(255,596)	(22,467)	187,325	12,125	7,322	9,152	16,741,454
GREENSVILLE	0.2199	1,575	1,589	11,261,235	85,591	1,631	28,340	(14,691)	126,604	8,196	14,994	6,426	11,518,326
HALIFAX	0.2380	5,819	5,841	39,728,846	95,183	7,151	(84,653)	(52,744)	459,132	28,097	46,033	27,201	40,254,246
HANOVER	0.4352	19,216	19,214	85,116,247	8,974	39,551	63,137	(128,600)	956,314	65,907	21,713	34,119	86,177,362
HENRICO	0.4604	49,194	48,226	227,275,108	(3,763,854)	110,689	(123,283)	(308,371)	2,414,350	136,221	123,462	164,468	226,029,790
HENRY	0.2553	7,254	7,454	47,479,952	974,757	10,776	(41,301)	(65,780)	536,218	41,436	44,988	32,718	49,013,764
HIGHLAND	0.6380	299	276	2,078,207	(125,637)	496	1,288	(1,185)	14,128	727	994	0	1,969,018
ISLE OF WIGHT	0.3753	5,210	5,460	27,915,195	1,154,993	10,890	(195,015)	(40,416)	314,139	18,113	20,585	12,007	29,210,491
JAMES CITY	0.5499	9,927	9,752	38,017,695	(552,252)	25,184	(305,150)	(52,013)	391,694	31,918	18,539	38,314	37,613,930
KING GEORGE	0.4034	3,990	3,986	19,017,526	(5,900)	6,339	(26,541)	(28,183)	214,542	15,038	8,191	9,830	19,210,841
KING & QUEEN	0.4073	770	738	4,984,557	(142,425)	1,813	(34,062)	(5,182)	49,489	2,916	4,883	3,255	4,865,244
KING WILLIAM	0.3267	2,180	2,113	12,816,424	(339,136)	3,188	(13,784)	(16,855)	151,087	6,894	7,395	5,547	12,620,761

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LANCASTER	0.6844	1,314	1,388	4,556,932	173,922	4,819	(9,013)	(5,191)	41,183	2,333	3,467	1,733	4,770,184
LEE	0.1769	3,473	3,441	27,833,699	(201,297)	3,137	(1,172)	(33,563)	326,024	21,103	29,382	18,081	27,995,394
LOUDOUN	0.6895	54,333	52,891	162,616,260	(3,248,011)	168,714	(89,690)	(192,431)	1,615,487	100,243	34,648	73,042	161,078,262
LOUISA	0.5542	4,398	4,482	18,202,016	294,692	12,878	(211,505)	(23,677)	186,039	8,614	12,242	9,793	18,491,093
LUNENBURG	0.2399	1,695	1,622	11,921,592	(366,973)	2,104	(15,694)	(14,613)	130,096	9,366	14,610	6,262	11,686,750
MADISON	0.4362	1,864	1,839	9,662,571	(105,917)	4,296	(11)	(12,287)	106,081	6,535	3,096	3,097	9,667,461
MATHEWS	0.4701	1,216	1,297	5,824,270	316,836	2,724	(7,950)	(8,146)	68,054	4,307	2,911	2,910	6,205,916
MECKLENBURG	0.3056	4,847	4,673	29,389,315	(836,767)	6,303	(56,556)	(38,455)	321,747	20,657	32,414	17,161	28,855,820
MIDDLESEX	0.5923	1,261	1,329	5,225,093	216,512	3,891	(71,361)	(6,419)	54,768	3,407	3,359	2,239	5,431,488
MONTGOMERY	0.3737	9,633	9,576	52,053,561	(249,242)	19,946	(178,820)	(71,067)	579,155	38,618	32,676	42,994	52,267,821
NELSON	0.4874	1,936	2,021	9,674,609	335,696	5,510	55,325	(12,273)	104,990	6,591	7,038	5,630	10,183,116
NEW KENT	0.4044	2,655	2,730	13,017,739	326,094	5,557	(5,668)	(19,267)	152,975	8,146	3,271	8,178	13,497,026
NORTHAMPTON	0.3925	1,791	1,833	11,303,459	215,390	3,690	(146,976)	(13,195)	124,961	8,834	13,345	5,005	11,514,513
NORTHUMBERLAND	0.6517	1,401	1,542	5,386,312	395,539	4,939	(581)	(6,363)	54,089	3,432	4,782	1,913	5,844,062
NOTTOWAY	0.2429	2,229	2,139	15,650,230	(459,908)	2,591	5,396	(19,191)	175,715	10,907	14,553	24,947	15,405,240
ORANGE	0.4323	5,315	5,106	26,021,274	(896,574)	9,815	(361,332)	(34,348)	273,629	12,238	14,030	17,148	25,055,880
PAGE	0.2882	3,653	3,591	21,326,224	(328,397)	4,732	88,237	(30,285)	238,628	16,218	17,590	21,500	21,354,447
PATRICK	0.2592	2,549	2,565	16,332,316	72,027	3,308	22,472	(22,514)	189,700	12,167	18,307	22,376	16,650,160
PITTSYLVANIA	0.2573	9,029	9,190	55,290,259	907,265	11,827	(59,902)	(80,878)	654,746	43,477	44,867	36,708	56,848,369
POWHATAN	0.3722	4,490	4,409	22,553,502	(363,269)	7,609	16,324	(32,797)	259,731	14,198	5,172	18,963	22,479,433
PRINCE EDWARD	0.2776	2,471	2,603	16,843,429	693,408	4,329	(10,011)	(22,279)	186,322	11,986	21,820	5,951	17,734,956
PRINCE GEORGE	0.2304	5,883	6,017	36,252,801	669,734	6,833	54,541	(54,874)	426,704	29,259	21,132	21,133	37,427,263
PRINCE WILLIAM	0.4287	71,444	71,756	372,101,671	1,241,573	143,266	(3,986,906)	(485,783)	4,076,439	264,698	175,744	363,550	373,894,253
PULASKI	0.2995	4,826	4,923	28,455,759	442,174	7,295	13,379	(40,865)	327,943	18,332	23,082	25,005	29,272,104
RAPPAHANNOCK	0.7463	969	1,031	3,093,291	117,316	4,378	14,284	(3,100)	26,695	1,309	697	697	3,255,567
RICHMOND	0.3593	1,251	1,189	7,092,935	(301,678)	1,964	(12,428)	(9,029)	75,125	5,604	5,278	7,037	6,864,807
ROANOKE	0.3757	15,300	14,838	77,422,777	(2,041,673)	28,656	(761,984)	(109,769)	848,832	47,993	22,286	34,285	75,491,404
ROCKBRIDGE	0.4546	2,674	2,649	13,061,360	(106,557)	6,494	(41,026)	(17,120)	138,751	10,571	7,489	7,488	13,067,450
ROCKINGHAM	0.3299	11,678	11,635	62,850,978	(160,813)	20,267	249,321	(92,386)	702,606	49,461	34,961	36,800	63,691,195
RUSSELL	0.2292	4,042	4,130	26,692,030	486,273	4,753	(18,751)	(37,719)	326,898	24,916	29,632	19,049	27,527,081
SCOTT	0.1962	3,800	3,935	26,551,209	882,378	3,442	(161,132)	(37,484)	325,234	17,421	26,486	24,278	27,631,831
SHENANDOAH	0.3419	6,342	6,111	34,280,412	(1,074,080)	9,982	(151,131)	(47,659)	365,667	21,595	16,263	23,492	33,444,541
SMYTH	0.2184	4,985	4,989	34,128,613	33,638	4,823	22,764	(46,206)	390,764	28,626	30,047	17,170	34,610,239
SOUTHAMPTON	0.2671	2,793	2,786	18,165,428	(13,820)	4,492	(87,512)	(24,196)	198,061	14,891	14,087	16,099	18,287,530
SPOTSYLVANIA	0.3455	25,237	24,369	131,940,606	(4,076,562)	40,277	(515,808)	(189,002)	1,462,062	115,049	53,400	84,703	128,914,725
STAFFORD	0.3503	27,103	26,697	136,006,755	(1,866,681)	45,469	(876,324)	(205,539)	1,563,268	89,646	40,213	78,598	134,875,405
SURRY	0.7842	1,000	960	2,988,068	(61,632)	4,243	(396)	(2,456)	21,759	1,312	1,778	1,778	2,954,453
SUSSEX	0.2912	1,440	1,390	9,604,479	(280,930)	2,016	36,865	(11,674)	102,590	6,372	11,677	11,678	9,483,074
TAZEWELL	0.2500	6,723	6,759	41,263,678	161,725	8,567	(58,962)	(60,074)	471,514	42,274	45,307	28,832	41,902,860
WARREN	0.3956	5,429	5,380	27,215,854	(204,626)	10,949	(49,723)	(38,529)	307,077	20,529	15,304	18,704	27,295,539
WASHINGTON	0.3351	7,303	7,289	39,565,883	(36,119)	11,800	229,867	(57,431)	431,890	35,479	31,037	10,955	40,223,360
WESTMORELAND	0.4076	1,727	1,675	10,245,224	(223,157)	3,590	(50,104)	(11,756)	107,110	6,767	8,133	8,133	10,093,940
WISE	0.2036	6,532	6,740	42,087,685	1,168,166	6,507	11,156	(63,612)	501,860	29,366	45,923	26,242	43,813,293
WYTHE	0.3086	4,164	4,279	23,775,814	575,369	6,425	(20,036)	(35,062)	281,281	21,885	18,985	11,392	24,636,053
YORK	0.3749	13,541	12,628	64,112,831	(3,868,048)	21,765	(75,043)	(93,543)	692,655	32,427	13,731	20,598	60,857,372
ALEXANDRIA	0.8000	9,876	9,745	28,522,368	(185,502)	45,508	175,041	(23,096)	213,782	13,144	17,492	18,096	28,796,833
BRISTOL	0.3366	2,303	2,288	14,623,378	(62,600)	4,004	91,073	(17,989)	154,905	11,432	14,573	5,465	14,824,242
BUENA VISTA	0.2172	1,127	1,237	7,401,554	675,934	1,084	(30,195)	(11,478)	96,894	7,115	4,299	6,448	8,151,655
CHARLOTTESVILLE	0.6061	4,041	3,931	19,924,573	(315,391)	15,805	32,765	(18,348)	152,401	10,010	12,979	6,489	19,821,282
COLONIAL HEIGHTS	0.4565	2,902	2,915	13,050,783	57,305	6,382	20,807	(18,773)	143,485	9,832	5,970	5,970	13,281,761

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COVINGTON	0.2918	796	886	5,314,514	508,457	907	(13,236)	(7,433)	67,129	3,336	3,890	5,834	5,883,397
DANVILLE	0.2655	6,542	6,347	42,092,284	(910,666)	8,938	(218,080)	(55,246)	435,543	25,553	52,438	46,387	41,477,151
FALLS CHURCH	0.8000	1,865	1,878	4,718,676	20,968	7,575	(30,104)	(4,451)	38,839	2,672	603	603	4,755,380
FREDERICKSBURG	0.7538	2,483	2,525	7,263,945	84,786	9,621	(29,969)	(7,365)	61,752	3,382	5,541	4,155	7,395,848
GALAX	0.2944	1,346	1,285	7,816,298	(284,341)	1,544	(121,940)	(10,748)	81,469	5,968	9,688	5,812	7,503,751
HAMPTON	0.2410	22,140	21,477	139,937,535	(3,476,490)	28,443	(214,643)	(193,162)	1,520,597	104,652	135,470	102,123	137,944,525
HARRISONBURG	0.4361	4,565	4,457	23,443,989	(457,635)	8,407	(107,638)	(29,781)	246,234	14,586	21,678	24,775	23,164,616
HOPEWELL	0.2515	3,909	3,848	24,864,984	(368,831)	4,417	(62,280)	(34,127)	274,519	18,495	28,774	28,775	24,754,725
LYNCHBURG	0.3500	8,463	8,495	49,174,396	169,747	16,511	38,224	(65,433)	527,387	36,120	51,760	28,558	49,977,269
MARTINSVILLE	0.2470	2,454	2,346	15,740,097	(586,670)	3,197	(73,969)	(20,932)	167,379	9,470	18,609	6,203	15,263,383
NEWPORT NEWS	0.2577	30,491	29,641	192,271,671	(4,170,977)	43,257	301,839	(260,732)	2,052,731	143,185	183,445	138,603	190,703,023
NORFOLK	0.2693	32,604	32,464	208,269,840	(459,796)	45,178	863,908	(281,101)	2,155,625	131,550	250,804	192,617	211,168,625
NORTON	0.3299	710	753	4,011,662	219,635	1,143	4,140	(5,981)	46,482	2,326	3,680	1,840	4,284,927
PETERSBURG	0.2188	4,456	4,572	32,297,704	720,868	4,412	8,097	(42,322)	361,299	27,579	42,902	53,628	33,474,167
PORTSMOUTH	0.2185	15,106	14,516	100,708,433	(3,335,050)	13,737	174,234	(134,432)	1,055,567	85,368	115,880	94,420	98,778,157
RADFORD	0.2947	1,545	1,517	8,492,042	(126,975)	1,846	(26,304)	(12,546)	96,437	6,694	5,810	7,746	8,444,750
RICHMOND CITY	0.4329	22,462	22,359	135,691,652	(414,782)	61,054	(136,442)	(150,256)	1,316,336	84,288	154,162	102,775	136,708,787
ROANOKE CITY	0.3763	11,920	12,427	73,810,328	2,471,870	24,239	99,195	(91,844)	789,396	52,345	85,631	46,241	77,287,401
STAUNTON	0.3925	2,557	2,715	17,074,920	702,094	7,483	108,682	(19,547)	166,453	12,832	11,676	18,349	18,082,942
SUFFOLK	0.3014	13,704	13,618	78,332,124	(398,592)	22,856	85,436	(112,734)	866,058	60,348	69,058	53,712	78,978,266
VIRGINIA BEACH	0.3492	71,148	70,123	378,211,219	(4,458,164)	132,044	202,364	(540,789)	4,117,367	329,963	191,213	234,101	378,419,318
WAYNESBORO	0.3160	3,008	2,937	16,836,985	(288,458)	5,151	(19,936)	(23,808)	182,776	13,124	15,025	11,269	16,732,129
WILLIAMSBURG	0.8000	840	717	3,429,032	(183,361)	3,047	39,160	(1,698)	13,304	872	549	1,647	3,302,552
WINCHESTER	0.5602	3,832	3,746	16,242,859	(257,317)	10,224	(360,907)	(19,524)	152,547	7,446	10,868	10,869	15,797,065
FAIRFAX CITY	0.8000	2,584	2,806	6,609,446	330,523	11,450	(14,324)	(6,650)	59,695	3,681	1,810	4,825	7,000,456
FRANKLIN CITY	0.2728	1,257	1,297	9,148,186	211,888	1,653	111,619	(11,174)	97,218	7,229	11,981	3,994	9,582,594
CHESAPEAKE CITY	0.3186	40,725	39,091	228,844,851	(8,554,583)	68,197	(1,013,293)	(313,342)	2,386,709	163,895	114,135	145,943	221,842,512
LEXINGTON	0.3982	643	664	3,104,048	73,547	1,085	(7,994)	(4,736)	34,844	2,533	1,652	1,653	3,206,632
EMPORIA	0.2836	984	985	6,220,689	29,455	1,366	17,567	(8,363)	72,469	5,507	7,869	3,935	6,350,494
SALEM	0.3768	3,795	4,020	18,334,171	935,208	6,529	(48,021)	(29,688)	215,968	12,933	8,556	13,690	19,449,347
BEDFORD CITY	0.2889	865	891	4,801,892	114,337	1,055	(1,551)	(7,505)	55,191	2,549	1,952	3,906	4,971,826
POQUOSON	0.3299	2,595	2,580	12,901,783	(65,623)	3,833	(35,458)	(20,483)	145,349	6,927	1,840	1,840	12,940,009
MANASSAS CITY	0.4335	6,074	6,188	32,725,991	435,327	15,344	212,611	(41,541)	364,904	20,700	13,668	44,421	33,791,425
MANASSAS PARK	0.3650	2,232	2,479	13,173,255	1,217,233	3,793	85,352	(18,651)	162,726	10,710	9,576	15,320	14,659,313
COLONIAL BEACH	0.3131	559	564	3,624,957	23,423	680	(55,849)	(4,590)	40,801	2,447	3,772	1,886	3,637,528
WEST POINT	0.2683	829	804	4,978,239	(129,900)	822	(16,370)	(6,973)	56,644	3,545	2,009	0	4,888,016
TOTAL:		1,208,149	1,199,701	\$ 5,961,030,067	\$ (35,762,249)	\$ 2,658,411	\$ (9,746,605)	\$ (7,986,953)	\$ 63,873,379	\$ 4,279,177	\$ 3,888,374	\$ 4,101,546	\$ 5,986,335,148

NOTE: There are several differences in the appropriation and distribution table totals due to some undistributed amounts and budgeted savings for non-participation in programs such as the Virginia Pre-School Initiative. HB1650/SB750 contains \$150,000 for transportation reimbursements for foster children living outside their school division and \$4.6 million for the preschool pilot initiative - both in the second year.