## Other Education

The Governor's proposed amendments to the 2006-08 biennial budget provide a net increase of \$150,991 GF for state museums and other educational entities, including \$335,000 for information technology infrastructure upgrades at the Virginia Museum of Fine Arts, \$100,000 for the FindIt Virginia database system administered by the Library of Virginia, and a reduction of \$611,006 for the Library of Virginia due to a rent charge overage.

| Proposed GF Amendments in Other Education        |             |               |
|--|-------------|---------------|
|  | FY 2007     | FY 2008       |
| Virginia Museum of Fine Arts                     |             |               |
| Upgrade IT Infrastructure - Backup and Database  | \$0         | \$335,000     |
| Library of Virginia                              |             |               |
| FindIt Virginia Electronic Database              | 0           | 100,000       |
| DGS Rent Charge Overage                          | (305,503)   | (305,503)     |
| Science Museum of Virginia                       |             |               |
| Two Finance Office Positions to Address Audit    | 13,988      | 111,896       |
| Frontier Culture Museum of Virginia              |             |               |
| One Interpreter & One Fiscal Technician Position | 0           | 106,023       |
| Gunston Hall                                     |             |               |
| New IT System, Security System, and Tractor      | <u>0</u>    | <u>95,000</u> |
| TOTAL  | (\$291,515) | \$442,506     |

In addition, there are two amendments in other areas of the budget that affect funding supporting the 400<sup>th</sup> anniversary of the settlement at Jamestown:

- In Department of Motor Vehicles (DMV). Chapter 3 had specified that effective January 1, 2008 funds up to \$6 million collected from the one-dollar annual motor vehicle registration fee would support IT initiatives at DMV and implementation of the federal Real ID Act. Proposed amendments would instead continue to direct a portion of those funds to the Virginia 400th Anniversary Fund for use by the Jamestown-Yorktown Foundation.
- In Central Appropriations. The budget document indicates that an additional \$1.8 million GF the first year in Central Appropriations is provided for security and other costs not currently budgeted for with the Jamestown 2007 celebration. However, language specifying this allocation is not present in the budget as introduced.