

# **APPENDIX B**

Summary of Amendments to the  
2004-2006 Budget (HB5012)

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

<b>Legislative Department</b>				
	General Fund	Nongeneral Fund	Total	Total FTE
<b>General Assembly</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$26,899,316</b>	<b>\$0</b>	<b>\$26,899,316</b>	<b>217.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Senate Renovations	\$150,000	\$0	\$150,000	0.00
<b>Total Increases</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$27,049,316</b>	<b>\$0</b>	<b>\$27,049,316</b>	<b>217.00</b>
<b>Percentage Change</b>	<b>0.56%</b>	<b>0.00%</b>	<b>0.56%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$9,167,778</b>	<b>\$732,171</b>	<b>\$9,899,949</b>	<b>145.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$9,167,778</b>	<b>\$732,171</b>	<b>\$9,899,949</b>	<b>145.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Virginia Alcohol Safety Action Program</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$1,864,089</b>	<b>\$1,864,089</b>	<b>11.50</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
VASAP Accounts Receivable	Language	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$1,864,089</b>	<b>\$1,864,089</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$5,329,741</b>	<b>\$0</b>	<b>\$5,329,741</b>	<b>103.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$5,329,741</b>	<b>\$0</b>	<b>\$5,329,741</b>	<b>103.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$2,842,760</b>	<b>\$277,527</b>	<b>\$3,120,287</b>	<b>19.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$2,842,760</b>	<b>\$277,527</b>	<b>\$3,120,287</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$4,502,254</b>	<b>\$20,000</b>	<b>\$4,522,254</b>	<b>55.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$4,502,254</b>	<b>\$20,000</b>	<b>\$4,522,254</b>	<b>55.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capital Square Preservation Council</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$101,471</b>	<b>\$0</b>	<b>\$101,471</b>	<b>2.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$101,471</b>	<b>\$0</b>	<b>\$101,471</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$205,856</b>	<b>\$0</b>	<b>\$205,856</b>	<b>1.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$205,856</b>	<b>\$0</b>	<b>\$205,856</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Disability Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Health Care</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$443,882</b>	<b>\$0</b>	<b>\$443,882</b>	<b>4.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$443,882</b>	<b>\$0</b>	<b>\$443,882</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$165,709</b>	<b>\$0</b>	<b>\$165,709</b>	<b>2.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$165,709</b>	<b>\$0</b>	<b>\$165,709</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$62,500</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$62,500</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Water Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$10,160</b>	<b>\$0</b>	<b>\$10,160</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$10,160	\$0	\$10,160	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Coal &amp; Energy Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$21,320	\$0	\$21,320	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$21,320	\$0	\$21,320	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Code Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$38,538	\$24,000	\$62,538	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$38,538	\$24,000	\$62,538	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Commission on Youth</b>				
<b>2005-06 Budget, Chapter 951</b>	\$292,178	\$0	\$292,178	3.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$292,178	\$0	\$292,178	3.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Crime Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$483,670	\$104,766	\$588,436	9.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$483,670	\$104,766	\$588,436	9.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Freedom of Information Advisory Council</b>				
<b>2005-06 Budget, Chapter 951</b>	\$149,960	\$0	\$149,960	1.50

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$149,960	\$0	\$149,960	1.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Housing Study Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$20,000	\$0	\$20,000	2.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$20,000	\$0	\$20,000	2.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Joint Legislative Audit &amp; Review Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$2,809,438	\$99,701	\$2,909,139	37.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$2,809,438	\$99,701	\$2,909,139	37.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Commission on Intergovernmental Cooperation</b>				
<b>2005-06 Budget, Chapter 951</b>	\$676,330	\$0	\$676,330	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$676,330	\$0	\$676,330	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Legislative Department Reversion Clearing Account</b>				
<b>2005-06 Budget, Chapter 951</b>	(\$420,680)	\$0	(\$420,680)	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	(\$420,680)	\$0	(\$420,680)	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Total: Legislative Department</b>				
<b>2005-06 Budget, Chapter 951</b>	\$53,877,181	\$3,122,254	\$56,999,435	612.00
<b>Approved Amendments</b>				
Total Increases	\$150,000	\$0	\$150,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	\$54,027,181	\$3,122,254	\$57,149,435	612.00
<b>Percentage Change</b>	0.28%	0.00%	0.26%	0.00%

**Judicial Department**

**Supreme Court**

<b>2005-06 Budget, Chapter 951</b>	\$19,541,699	\$1,517,828	\$21,059,527	118.63
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	\$19,541,699	\$1,517,828	\$21,059,527	118.63
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Court of Appeals of Virginia**

<b>2005-06 Budget, Chapter 951</b>	\$6,794,916	\$0	\$6,794,916	66.13
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	\$6,794,916	\$0	\$6,794,916	66.13
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Circuit Courts**

<b>2005-06 Budget, Chapter 951</b>	\$75,218,598	\$300,000	\$75,518,598	163.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Criminal Fund	\$5,136,343	\$0	\$5,136,343	0.00
<b>Total Increases</b>	\$5,136,343	\$0	\$5,136,343	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$5,136,343</b>	<b>\$0</b>	<b>\$5,136,343</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	\$80,354,941	\$300,000	\$80,654,941	163.00
<b>Percentage Change</b>	6.83%	0.00%	6.80%	0.00%

**General District Courts**

<b>2005-06 Budget, Chapter 951</b>	\$78,161,845	\$0	\$78,161,845	990.10
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**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Involuntary Mental Commitment Fund	\$98,204	\$0	\$98,204	0.00
<b>Total Increases</b>	\$98,204	\$0	\$98,204	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$98,204	\$0	\$98,204	0.00
<b>HB 5012, AS APPROVED</b>	\$78,260,049	\$0	\$78,260,049	990.10
<b>Percentage Change</b>	0.13%	0.00%	0.13%	0.00%
<b>Juvenile &amp; Domestic Relations District Courts</b>				
<b>2005-06 Budget, Chapter 951</b>	\$63,314,963	\$0	\$63,314,963	590.10
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$63,314,963	\$0	\$63,314,963	590.10
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Combined District Courts</b>				
<b>2005-06 Budget, Chapter 951</b>	\$17,795,661	\$0	\$17,795,661	204.55
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$17,795,661	\$0	\$17,795,661	204.55
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Magistrate System</b>				
<b>2005-06 Budget, Chapter 951</b>	\$19,360,963	\$0	\$19,360,963	400.20
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$19,360,963	\$0	\$19,360,963	400.20
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Board of Bar Examiners</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$993,828	\$993,828	5.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00



**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$993,828	\$993,828	5.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Judicial Inquiry and Review Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$481,464	\$0	\$481,464	3.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$481,464	\$0	\$481,464	3.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Indigent Defense Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$32,050,979	\$10,000	\$32,060,979	482.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$32,050,979	\$10,000	\$32,060,979	482.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Criminal Sentencing Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$851,171	\$35,000	\$886,171	10.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$851,171	\$35,000	\$886,171	10.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia State Bar</b>				
<b>2005-06 Budget, Chapter 951</b>	\$2,145,015	\$12,412,317	\$14,557,332	85.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Increased operating costs	\$0	\$1,062,052	\$1,062,052	0.00
<b>Total Increases</b>	\$0	\$1,062,052	\$1,062,052	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$1,062,052	\$1,062,052	0.00
<b>HB 5012, AS APPROVED</b>	\$2,145,015	\$13,474,369	\$15,619,384	85.00
<b>Percentage Change</b>	0.00%	8.56%	7.30%	0.00%
<b>Judicial Department Reversion Clearing Account</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$0	\$0	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Total: Judicial Department</b>				
<b>2005-06 Budget, Chapter 951</b>	\$315,717,274	\$15,268,973	\$330,986,247	3,117.71
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$5,234,547	\$1,062,052	\$6,296,599	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$5,234,547	\$1,062,052	\$6,296,599	0.00
<b>HB 5012, AS APPROVED</b>	\$320,951,821	\$16,331,025	\$337,282,846	3,117.71
<b>Percentage Change</b>	1.66%	6.96%	1.90%	0.00%

**Executive Offices**

<b>Office of the Governor</b>				
<b>2005-06 Budget, Chapter 951</b>	\$3,575,758	\$0	\$3,575,758	37.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$3,575,758	\$0	\$3,575,758	37.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Lieutenant Governor</b>				
<b>2005-06 Budget, Chapter 951</b>	\$312,685	\$0	\$312,685	4.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$312,685	\$0	\$312,685	4.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Attorney General and Department of Law</b>				
<b>2005-06 Budget, Chapter 951</b>	\$17,084,063	\$8,804,598	\$25,888,661	276.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$17,084,063	\$8,804,598	\$25,888,661	276.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Attorney General - Division of Debt Collection</b>				
2005-06 Budget, Chapter 951	\$0	\$1,526,605	\$1,526,605	23.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$1,526,605	\$1,526,605	23.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Secretary of the Commonwealth</b>				
2005-06 Budget, Chapter 951	\$1,674,566	\$0	\$1,674,566	19.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$1,674,566	\$0	\$1,674,566	19.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Office for Substance Abuse Prevention</b>				
2005-06 Budget, Chapter 951	\$0	\$600,000	\$600,000	3.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$600,000	\$600,000	3.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Liaison Office</b>				
2005-06 Budget, Chapter 951	\$307,647	\$119,837	\$427,484	4.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$307,647	\$119,837	\$427,484	4.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Interstate Organization Contributions</b>				
2005-06 Budget, Chapter 951	\$232,066	\$0	\$232,066	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$232,066	\$0	\$232,066	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Total: Executive Offices</b>				
<b>2005-06 Budget, Chapter 951</b>	\$23,186,785	\$11,051,040	\$34,237,825	366.00
<b>Approved Amendments</b>				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$23,186,785	\$11,051,040	\$34,237,825	366.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Administration**

**Secretary of Administration**

<b>2005-06 Budget, Chapter 951</b>	\$7,582,054	\$0	\$7,582,054	12.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$7,582,054	\$0	\$7,582,054	12.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Commonwealth Competition Council**

<b>2005-06 Budget, Chapter 951</b>	\$0	\$0	\$0	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$0	\$0	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**Compensation Board**

<b>2005-06 Budget, Chapter 951</b>	\$532,122,290	\$11,725,965	\$543,848,255	25.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Eliminate Reallocation Language	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Delayed Jail Opening	(\$1,553,969)	\$0	(\$1,553,969)	0.00
<b>Total Decreases</b>	(\$1,553,969)	\$0	(\$1,553,969)	0.00
<b>Total: Approved Amendments</b>	(\$1,553,969)	\$0	(\$1,553,969)	0.00
<b>HB 5012, AS APPROVED</b>	\$530,568,321	\$11,725,965	\$542,294,286	25.00
<b>Percentage Change</b>	-0.29%	0.00%	-0.29%	0.00%

**Department of Charitable Gaming**

<b>2005-06 Budget, Chapter 951</b>	\$2,485,149	\$81,000	\$2,566,149	31.00
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**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$2,485,149	\$81,000	\$2,566,149	31.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Employment Dispute Resolution</b>				
<b>2005-06 Budget, Chapter 951</b>	\$943,020	\$251,765	\$1,194,785	18.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$943,020	\$251,765	\$1,194,785	18.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of General Services</b>				
<b>2005-06 Budget, Chapter 951</b>	\$18,805,467	\$19,657,533	\$38,463,000	642.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Facility Inventory Condition and Assessment System (FICAS)	\$49,000	\$0	\$49,000	0.00
<b>Total Increases</b>	\$49,000	\$0	\$49,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$49,000	\$0	\$49,000	0.00
<b>HB 5012, AS APPROVED</b>	\$18,854,467	\$19,657,533	\$38,512,000	642.00
<b>Percentage Change</b>	0.26%	0.00%	0.13%	0.00%
<b>Department of Human Resource Management</b>				
<b>2005-06 Budget, Chapter 951</b>	\$4,655,640	\$3,587,495	\$8,243,135	92.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$4,655,640	\$3,587,495	\$8,243,135	92.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Administration of Health Insurance</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$135,000,000	\$135,000,000	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$135,000,000	\$135,000,000	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Veterans Services</b>				
<b>2005-06 Budget, Chapter 951</b>	\$3,568,102	\$14,256,630	\$17,824,732	308.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$3,568,102	\$14,256,630	\$17,824,732	308.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Human Rights Council</b>				
<b>2005-06 Budget, Chapter 951</b>	\$299,425	\$25,000	\$324,425	4.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$299,425	\$25,000	\$324,425	4.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>State Board of Elections</b>				
<b>2005-06 Budget, Chapter 951</b>	\$10,243,894	\$15,000,000	\$25,243,894	36.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$10,243,894	\$15,000,000	\$25,243,894	36.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Total: Administration</b>				
<b>2005-06 Budget, Chapter 951</b>	\$580,705,041	\$199,585,388	\$780,290,429	1,168.00
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$49,000	\$0	\$49,000	0.00
<b>Total Decreases</b>	(\$1,553,969)	\$0	(\$1,553,969)	0.00
<b>Total: Approved Amendments</b>	(\$1,504,969)	\$0	(\$1,504,969)	0.00
<b>HB 5012, AS APPROVED</b>	\$579,200,072	\$199,585,388	\$778,785,460	1,168.00
<b>Percentage Change</b>	-0.26%	0.00%	-0.19%	0.00%
<b>Agriculture and Forestry</b>				
<b>Secretary of Agriculture and Forestry</b>				
<b>2005-06 Budget, Chapter 951</b>	\$540,000	\$0	\$540,000	3.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$540,000	\$0	\$540,000	3.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Agriculture and Consumer Services</b>				
<b>2005-06 Budget, Chapter 951</b>	\$24,982,694	\$23,483,720	\$48,466,414	501.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$24,982,694	\$23,483,720	\$48,466,414	501.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Forestry</b>				
<b>2005-06 Budget, Chapter 951</b>	\$15,828,704	\$9,814,092	\$25,642,796	323.38
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$15,828,704	\$9,814,092	\$25,642,796	323.38
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Agricultural Council</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$490,334	\$490,334	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$490,334	\$490,334	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Total: Agriculture and Forestry</b>				
<b>2005-06 Budget, Chapter 951</b>	\$41,351,398	\$33,788,146	\$75,139,544	827.38
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$41,351,398	\$33,788,146	\$75,139,544	827.38
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Commerce and Trade</b>				
<b>Secretary of Commerce and Trade</b>				
2005-06 Budget, Chapter 951	\$797,149	\$0	\$797,149	8.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$797,149	\$0	\$797,149	8.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Board of Accountancy</b>				
2005-06 Budget, Chapter 951	\$0	\$586,000	\$586,000	4.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$586,000	\$586,000	4.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Business Assistance</b>				
2005-06 Budget, Chapter 951	\$11,066,542	\$2,331,045	\$13,397,587	62.50
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$11,066,542	\$2,331,045	\$13,397,587	62.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Housing and Community Development</b>				
2005-06 Budget, Chapter 951	\$42,539,134	\$71,318,291	\$113,857,425	136.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Provide funding for local economic development effort	\$1,060,000	\$0	\$1,060,000	0.00
<b>Total Increases</b>	\$1,060,000	\$0	\$1,060,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$1,060,000	\$0	\$1,060,000	0.00
<b>HB 5012, AS APPROVED</b>	\$43,599,134	\$71,318,291	\$114,917,425	136.00
<b>Percentage Change</b>	2.49%	0.00%	0.93%	0.00%
<b>Department of Labor and Industry</b>				
2005-06 Budget, Chapter 951	\$6,870,186	\$5,378,737	\$12,248,923	180.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00



**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$6,870,186	\$5,378,737	\$12,248,923	180.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Mines, Minerals and Energy</b>				
<b>2005-06 Budget, Chapter 951</b>	\$9,545,201	\$17,845,337	\$27,390,538	235.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Energy savings performance contracts	\$29,598	\$0	\$29,598	1.00
<b>Total Increases</b>	\$29,598	\$0	\$29,598	1.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$29,598	\$0	\$29,598	1.00
<b>HB 5012, AS APPROVED</b>	\$9,574,799	\$17,845,337	\$27,420,136	236.00
<b>Percentage Change</b>	0.31%	0.00%	0.11%	0.43%
<b>Department of Minority Business Enterprise</b>				
<b>2005-06 Budget, Chapter 951</b>	\$463,163	\$0	\$463,163	7.50
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$463,163	\$0	\$463,163	7.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Professional and Occupational Regulation</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$13,286,379	\$13,286,379	144.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$13,286,379	\$13,286,379	144.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Economic Development Partnership</b>				
<b>2005-06 Budget, Chapter 951</b>	\$15,616,939	\$0	\$15,616,939	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$15,616,939	\$0	\$15,616,939	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Employment Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$80,637	\$571,774,099	\$571,854,736	1,042.50

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$80,637	\$571,774,099	\$571,854,736	1,042.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Racing Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$4,208,130	\$4,208,130	10.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$4,208,130	\$4,208,130	10.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Tourism Authority</b>				
<b>2005-06 Budget, Chapter 951</b>	\$14,130,098	\$0	\$14,130,098	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$14,130,098	\$0	\$14,130,098	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Total: Commerce and Trade</b>				
<b>2005-06 Budget, Chapter 951</b>	\$101,109,049	\$686,728,018	\$787,837,067	1,829.50
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$1,089,598	\$0	\$1,089,598	1.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$1,089,598	\$0	\$1,089,598	1.00
<b>HB 5012, AS APPROVED</b>	\$102,198,647	\$686,728,018	\$788,926,665	1,830.50
<b>Percentage Change</b>	1.08%	0.00%	0.14%	0.05%

**Education**

<b>Secretary of Education</b>				
<b>2005-06 Budget, Chapter 951</b>	\$672,385	\$50,700	\$723,085	6.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$672,385	\$50,700	\$723,085	6.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Education - Central Office Operations</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$61,264,986</b>	<b>\$50,768,498</b>	<b>\$112,033,484</b>	<b>337.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Technical - National board certification bonuses lower participation	(\$285,000)	\$0	(\$285,000)	0.00
School Efficiency Reviews - DOE may invite a division undergoing a divisionwide academic review at no charge	Language	\$0	\$0	0.00
FY 2005 carry forward balance reduction from FY 2006 base year budget of \$937,721	Language	\$0	\$0	0.00
<b>Total Decreases</b>	<b>(\$285,000)</b>	<b>\$0</b>	<b>(\$285,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$285,000)</b>	<b>\$0</b>	<b>(\$285,000)</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$60,979,986</b>	<b>\$50,768,498</b>	<b>\$111,748,484</b>	<b>337.00</b>
<b>Percentage Change</b>	<b>-0.47%</b>	<b>0.00%</b>	<b>-0.25%</b>	<b>0.00%</b>
<b>Department of Education - Direct Aid to Public Education</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$4,993,736,525</b>	<b>\$787,123,625</b>	<b>\$5,780,860,150</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Technical - Net update to sales tax revenue estimates \$42,308,308 - 23,791,719	\$18,516,589	\$0	\$18,516,589	0.00
Replace funds transferred by Governor into FY 2005 budget	\$8,869,261	\$0	\$8,869,261	0.00
Technical - Restore funding for full participation in At-Risk 4-Year-Old program	\$6,524,418	\$127,275	\$6,651,693	0.00
Technical - Update for 2005 Triennial Census data	\$1,976,574	\$0	\$1,976,574	0.00
<b>Total Increases</b>	<b>\$35,886,842</b>	<b>\$127,275</b>	<b>\$36,014,117</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Technical - Update incentive-based programs	(\$14,288,859)	\$0	(\$14,288,859)	0.00
Technical - Update average daily membership (ADM) projections	(\$7,656,569)	\$0	(\$7,656,569)	0.00
Technical - Update Lottery revenue estimates	(\$3,213,760)	\$0	(\$3,213,760)	0.00
Technical - Update remedial summer school participation	(\$2,759,912)	\$0	(\$2,759,912)	0.00
Technical - Update Teacher Mentoring and Teacher Corps for lower participation (Education for a Lifetime Programs)	(\$1,756,071)	\$0	(\$1,756,071)	0.00
Technical - Update English as a Second Language enrollment	(\$1,480,896)	\$0	(\$1,480,896)	0.00
Technical - Census Data Correction for Portsmouth	(\$415,253)	\$0	(\$415,253)	0.00
Governor School funding based on enrollment in alternative course schedules: seminar block schedules	Language	\$0	\$0	0.00
FY 2005 carry forward balance reduction from FY 2006 base year budget of \$1,954,475	Language	\$0	\$0	0.00
<b>Total Decreases</b>	<b>(\$31,571,320)</b>	<b>\$0</b>	<b>(\$31,571,320)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$4,315,522</b>	<b>\$127,275</b>	<b>\$4,442,797</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$4,998,052,047</b>	<b>\$787,250,900</b>	<b>\$5,785,302,947</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.09%</b>	<b>0.02%</b>	<b>0.08%</b>	<b>0.00%</b>
<b>Virginia School for Deaf, Blind and Multi-Disabled at Hampton</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$6,138,320</b>	<b>\$462,625</b>	<b>\$6,600,945</b>	<b>128.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$6,138,320</b>	<b>\$462,625</b>	<b>\$6,600,945</b>	<b>128.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia School for Deaf and Blind at Staunton</b>				
2005-06 Budget, Chapter 951	\$6,434,906	\$928,102	\$7,363,008	143.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$6,434,906	\$928,102	\$7,363,008	143.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Total: Public Education</b>				
2005-06 Budget, Chapter 951	\$5,068,247,122	\$839,333,550	\$5,907,580,672	614.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	\$35,886,842	\$127,275	\$36,014,117	0.00
<b>Total Decreases</b>	(\$31,856,320)	\$0	(\$31,856,320)	0.00
<b>Total: Adopted Amendments</b>	\$4,030,522	\$127,275	\$4,157,797	0.00
<b>HB 5012, AS APPROVED</b>	\$5,072,277,644	\$839,460,825	\$5,911,738,469	614.00
<b>Percentage Change</b>	0.08%	0.02%	0.07%	0.00%

<b>State Council of Higher Education for Virginia</b>				
2005-06 Budget, Chapter 951	\$69,673,563	\$5,083,163	\$74,756,726	44.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$69,673,563	\$5,083,163	\$74,756,726	44.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Christopher Newport University</b>				
2005-06 Budget, Chapter 951	\$27,195,986	\$54,977,801	\$82,173,787	704.74
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$27,195,986	\$54,977,801	\$82,173,787	704.74
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>The College of William and Mary in Virginia</b>				
2005-06 Budget, Chapter 951	\$44,178,079	\$144,604,216	\$188,782,295	1,414.45
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$44,178,079	\$144,604,216	\$188,782,295	1,414.45
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Richard Bland College</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$4,881,116</b>	<b>\$3,529,136</b>	<b>\$8,410,252</b>	<b>100.16</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$4,881,116</b>	<b>\$3,529,136</b>	<b>\$8,410,252</b>	<b>100.16</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$17,550,793</b>	<b>\$20,884,299</b>	<b>\$38,435,092</b>	<b>359.07</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$17,550,793</b>	<b>\$20,884,299</b>	<b>\$38,435,092</b>	<b>359.07</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>George Mason University</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$117,789,698</b>	<b>\$363,595,629</b>	<b>\$481,385,327</b>	<b>3,139.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$117,789,698</b>	<b>\$363,595,629</b>	<b>\$481,385,327</b>	<b>3,139.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>James Madison University</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$69,118,510</b>	<b>\$227,283,033</b>	<b>\$296,401,543</b>	<b>2,499.14</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$69,118,510</b>	<b>\$227,283,033</b>	<b>\$296,401,543</b>	<b>2,499.14</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Longwood University</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$24,535,335</b>	<b>\$45,528,124</b>	<b>\$70,063,459</b>	<b>591.56</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$24,535,335</b>	<b>\$45,528,124</b>	<b>\$70,063,459</b>	<b>591.56</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Mary Washington</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$17,707,904</b>	<b>\$53,798,944</b>	<b>\$71,506,848</b>	<b>646.66</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$17,707,904</b>	<b>\$53,798,944</b>	<b>\$71,506,848</b>	<b>646.66</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$46,606,771</b>	<b>\$84,952,783</b>	<b>\$131,559,554</b>	<b>983.67</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$46,606,771</b>	<b>\$84,952,783</b>	<b>\$131,559,554</b>	<b>983.67</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$95,832,281</b>	<b>\$125,093,860</b>	<b>\$220,926,141</b>	<b>2,261.74</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$95,832,281</b>	<b>\$125,093,860</b>	<b>\$220,926,141</b>	<b>2,261.74</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Radford University</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$44,447,679</b>	<b>\$83,649,331</b>	<b>\$128,097,010</b>	<b>1,362.04</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$44,447,679</b>	<b>\$83,649,331</b>	<b>\$128,097,010</b>	<b>1,362.04</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Southwest Virginia Higher Education Center</b>				
2005-06 Budget, Chapter 951	\$1,511,994	\$4,238,759	\$5,750,753	17.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$1,511,994	\$4,238,759	\$5,750,753	17.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>University of Virginia-Academic Division</b>				
2005-06 Budget, Chapter 951	\$137,195,132	\$774,629,241	\$911,824,373	7,308.79
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$137,195,132	\$774,629,241	\$911,824,373	7,308.79
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>University of Virginia Medical Center</b>				
2005-06 Budget, Chapter 951	\$0	\$815,386,281	\$815,386,281	4,489.57
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$815,386,281	\$815,386,281	4,489.57
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>University of Virginia's College at Wise</b>				
2005-06 Budget, Chapter 951	\$12,163,604	\$12,565,613	\$24,729,217	251.54
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$12,163,604	\$12,565,613	\$24,729,217	251.54
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Commonwealth University - Academic Division</b>				
2005-06 Budget, Chapter 951	\$174,924,047	\$514,349,906	\$689,273,953	4,997.34
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$174,924,047	\$514,349,906	\$689,273,953	4,997.34
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Community College System</b>				
<b>2005-06 Budget, Chapter 951</b>	\$344,062,000	\$417,258,560	\$761,320,560	8,867.97
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$344,062,000	\$417,258,560	\$761,320,560	8,867.97
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Military Institute</b>				
<b>2005-06 Budget, Chapter 951</b>	\$13,715,396	\$34,069,999	\$47,785,395	453.02
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$13,715,396	\$34,069,999	\$47,785,395	453.02
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Polytechnic Inst. and State University</b>				
<b>2005-06 Budget, Chapter 951</b>	\$168,730,141	\$640,555,681	\$809,285,822	5,981.64
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$168,730,141	\$640,555,681	\$809,285,822	5,981.64
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Extension and Agricultural Experiment Station Division</b>				
<b>2005-06 Budget, Chapter 951</b>	\$58,356,956	\$17,791,865	\$76,148,821	1,108.42
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$58,356,956	\$17,791,865	\$76,148,821	1,108.42
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia State University</b>				
<b>2005-06 Budget, Chapter 951</b>	\$31,257,407	\$59,564,830	\$90,822,237	752.06



**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Adjust NGF for Financial Aid	\$0	\$500,000	\$500,000	0.00
<b>Total Increases</b>	\$0	\$500,000	\$500,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$500,000	\$500,000	0.00
<b>HB 5012, AS APPROVED</b>	\$31,257,407	\$60,064,830	\$91,322,237	752.06
<b>Percentage Change</b>	0.00%	0.84%	0.55%	0.00%
<b>Cooperative Extension and Agricultural Research Service</b>				
<b>2005-06 Budget, Chapter 951</b>	\$4,143,322	\$4,020,832	\$8,164,154	83.75
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$4,143,322	\$4,020,832	\$8,164,154	83.75
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Eastern Virginia Medical School</b>				
<b>2005-06 Budget, Chapter 951</b>	\$12,459,899	\$0	\$12,459,899	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$12,459,899	\$0	\$12,459,899	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Institute for Advanced Learning and Research</b>				
<b>2005-06 Budget, Chapter 951</b>	\$3,871,681	\$0	\$3,871,681	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$3,871,681	\$0	\$3,871,681	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Roanoke Higher Education Authority</b>				
<b>2005-06 Budget, Chapter 951</b>	\$718,075	\$0	\$718,075	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$718,075	\$0	\$718,075	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Southern Virginia Higher Education Center</b>				
<b>2005-06 Budget, Chapter 951</b>	\$1,243,855	\$400,000	\$1,643,855	17.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$1,243,855	\$400,000	\$1,643,855	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Southeastern University Research Association, Inc.</b>				
<b>2005-06 Budget, Chapter 951</b>	\$1,082,238	\$0	\$1,082,238	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$1,082,238	\$0	\$1,082,238	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Virginia College Building Authority</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$0	\$0	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Total: Higher Education</b>				
<b>2005-06 Budget, Chapter 951</b>	\$1,544,953,462	\$4,507,811,886	\$6,052,765,348	48,434.33
<b>Adopted Amendments</b>				
Total Increases	\$0	\$500,000	\$500,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Amendments</b>	\$0	\$500,000	\$500,000	0.00
<b>HB 5012, AS APPROVED</b>	\$1,544,953,462	\$4,508,311,886	\$6,053,265,348	48,434.33
Percentage Change	0.00%	0.01%	0.01%	0.00%
<b>Frontier Culture Museum of Virginia</b>				
<b>2005-06 Budget, Chapter 951</b>	\$1,342,800	\$668,918	\$2,011,718	40.50
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$1,342,800</b>	<b>\$668,918</b>	<b>\$2,011,718</b>	<b>40.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Gunston Hall</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$525,941</b>	<b>\$337,638</b>	<b>\$863,579</b>	<b>11.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$525,941</b>	<b>\$337,638</b>	<b>\$863,579</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$8,876,696</b>	<b>\$6,305,526</b>	<b>\$15,182,222</b>	<b>211.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$8,876,696</b>	<b>\$6,305,526</b>	<b>\$15,182,222</b>	<b>211.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown 2007</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$241,460</b>	<b>\$6,280,565</b>	<b>\$6,522,025</b>	<b>27.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$241,460</b>	<b>\$6,280,565</b>	<b>\$6,522,025</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$28,350,424</b>	<b>\$7,649,216</b>	<b>\$35,999,640</b>	<b>194.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$28,350,424</b>	<b>\$7,649,216</b>	<b>\$35,999,640</b>	<b>194.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$4,604,444</b>	<b>\$4,766,885</b>	<b>\$9,371,329</b>	<b>97.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$4,604,444	\$4,766,885	\$9,371,329	97.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Commission for the Arts</b>				
<b>2005-06 Budget, Chapter 951</b>	\$3,543,395	\$591,800	\$4,135,195	5.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$3,543,395	\$591,800	\$4,135,195	5.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Museum of Fine Arts</b>				
<b>2005-06 Budget, Chapter 951</b>	\$7,150,419	\$7,957,334	\$15,107,753	159.50
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$7,150,419	\$7,957,334	\$15,107,753	159.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Total: Other Education</b>				
<b>2005-06 Budget, Chapter 951</b>	\$54,635,579	\$34,557,882	\$89,193,461	745.00
<b>Adopted Amendments</b>				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$54,635,579	\$34,557,882	\$89,193,461	745.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Total: Education</b>				
<b>2005-06 Budget, Chapter 951</b>	\$6,667,836,163	\$5,381,703,318	\$12,049,539,481	49,793.33
<b>Approved Amendments</b>				
Total Increases	\$35,886,842	\$627,275	\$36,514,117	0.00
Total Decreases	(\$31,856,320)	\$0	(\$31,856,320)	0.00
<b>Total: Approved Amendments</b>	\$4,030,522	\$627,275	\$4,657,797	0.00
<b>HB 5012, AS APPROVED</b>	\$6,671,866,685	\$5,382,330,593	\$12,054,197,278	49,793.33
<b>Percentage Change</b>	0.06%	0.01%	0.04%	0.00%
<b>Finance</b>				
<b>Secretary of Finance</b>				
<b>2005-06 Budget, Chapter 951</b>	\$580,969	\$0	\$580,969	5.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$580,969</b>	<b>\$0</b>	<b>\$580,969</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$8,546,452</b>	<b>\$42,000</b>	<b>\$8,588,452</b>	<b>97.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$8,546,452</b>	<b>\$42,000</b>	<b>\$8,588,452</b>	<b>97.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Accounts Transfer Payments</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$240,546,113</b>	<b>\$2,044,778</b>	<b>\$242,590,891</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Clarify use of excess Revenue Stabilization Fund deposit	Language	\$0	\$0	0.00
"Rainy Day Fund" deposit	\$402,224,018	\$0	\$402,224,018	0.00
Line-of-Duty Act payments	\$1,449,628	\$0	\$1,449,628	0.00
<b>Total Increases</b>	<b>\$403,673,646</b>	<b>\$0</b>	<b>\$403,673,646</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$403,673,646</b>	<b>\$0</b>	<b>\$403,673,646</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$644,219,759</b>	<b>\$2,044,778</b>	<b>\$646,264,537</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>167.82%</b>	<b>0.00%</b>	<b>166.40%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$7,002,532</b>	<b>\$250,000</b>	<b>\$7,252,532</b>	<b>68.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
School Efficiency Review Program Savings	(\$300,000)	\$0	(\$300,000)	0.00
<b>Total Decreases</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$300,000)</b>	<b>\$0</b>	<b>(\$300,000)</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$6,702,532</b>	<b>\$250,000</b>	<b>\$6,952,532</b>	<b>68.00</b>
<b>Percentage Change</b>	<b>-4.28%</b>	<b>0.00%</b>	<b>-4.14%</b>	<b>0.00%</b>
<b>Department of Taxation</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$81,425,023</b>	<b>\$21,476,094</b>	<b>\$102,901,117</b>	<b>908.50</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$81,425,023</b>	<b>\$21,476,094</b>	<b>\$102,901,117</b>	<b>908.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of the Treasury</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$8,513,986</b>	<b>\$7,885,709</b>	<b>\$16,399,695</b>	<b>122.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Insurance deductibles	\$4,700,000	\$0	\$4,700,000	0.00
<b>Total Increases</b>	\$4,700,000	\$0	\$4,700,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$4,700,000</b>	<b>\$0</b>	<b>\$4,700,000</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$13,213,986</b>	<b>\$7,885,709</b>	<b>\$21,099,695</b>	<b>122.00</b>
<b>Percentage Change</b>	<b>55.20%</b>	<b>0.00%</b>	<b>28.66%</b>	<b>0.00%</b>
<b>Treasury Board</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$328,968,004</b>	<b>\$9,415,155</b>	<b>\$338,383,159</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
Amend debt service needs for existing bond issues	(\$18,478,717)	\$0	(\$18,478,717)	0.00
<b>Total Decreases</b>	(\$18,478,717)	\$0	(\$18,478,717)	0.00
<b>Total: Approved Amendments</b>	<b>(\$18,478,717)</b>	<b>\$0</b>	<b>(\$18,478,717)</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$310,489,287</b>	<b>\$9,415,155</b>	<b>\$319,904,442</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.62%</b>	<b>0.00%</b>	<b>-5.46%</b>	<b>0.00%</b>
<b>Total: Finance</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$675,583,079</b>	<b>\$41,113,736</b>	<b>\$716,696,815</b>	<b>1,200.50</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$408,373,646	\$0	\$408,373,646	0.00
<b>Total Decreases</b>	(\$18,778,717)	\$0	(\$18,778,717)	0.00
<b>Total: Approved Amendments</b>	<b>\$389,594,929</b>	<b>\$0</b>	<b>\$389,594,929</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$1,065,178,008</b>	<b>\$41,113,736</b>	<b>\$1,106,291,744</b>	<b>1,200.50</b>
<b>Percentage Change</b>	<b>57.67%</b>	<b>0.00%</b>	<b>54.36%</b>	<b>0.00%</b>
<b>Health and Human Resources</b>				
<b>Secretary of Health &amp; Human Resources</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$1,689,724</b>	<b>\$4,790</b>	<b>\$1,694,514</b>	<b>6.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$1,689,724</b>	<b>\$4,790</b>	<b>\$1,694,514</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Comprehensive Services for At-Risk Youth and Families</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$194,639,663</b>	<b>\$61,411,678</b>	<b>\$256,051,341</b>	<b>0.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Mandatory special education and foster care payments	\$7,489,782	\$0	\$7,489,782	0.00
<b>Total Increases</b>	\$7,489,782	\$0	\$7,489,782	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$7,489,782	\$0	\$7,489,782	0.00
<b>HB 5012, AS APPROVED</b>	\$202,129,445	\$61,411,678	\$263,541,123	0.00
<b>Percentage Change</b>	3.85%	0.00%	2.93%	0.00%
<b>Department for the Aging</b>				
<b>2005-06 Budget, Chapter 951</b>	\$15,432,765	\$29,859,086	\$45,291,851	27.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$15,432,765	\$29,859,086	\$45,291,851	27.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department for the Deaf &amp; Hard-of-Hearing</b>				
<b>2005-06 Budget, Chapter 951</b>	\$1,328,631	\$177,942	\$1,506,573	14.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$1,328,631	\$177,942	\$1,506,573	14.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Health</b>				
<b>2005-06 Budget, Chapter 951</b>	\$142,773,275	\$345,158,590	\$487,931,865	3,598.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$142,773,275	\$345,158,590	\$487,931,865	3,598.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Health Professions</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$19,881,977	\$19,881,977	173.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$19,881,977</b>	<b>\$19,881,977</b>	<b>173.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Medical Assistance Services</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$2,152,985,491</b>	<b>\$2,853,046,659</b>	<b>\$5,006,032,150</b>	<b>331.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Adjust Appropriation for Tobacco Tax Shortfall	\$9,000,000	(\$9,000,000)	\$0	0.00
Uninsured Medical Catastrophe Fund	\$500,000	\$0	\$500,000	0.00
Medicaid utilization and inflation	\$7,021,964	\$8,704,600	\$15,726,564	0.00
Outsource payroll processing for consumer-directed personal attendant services	\$975,800	\$975,800	\$1,951,600	0.00
<b>Total Increases</b>	<b>\$17,497,764</b>	<b>\$680,400</b>	<b>\$18,178,164</b>	<b>0.00</b>
<b>Approved Decreases</b>				
Reduce Medicare Part D "Clawback" Payment	(\$7,550,084)	\$0	(\$7,550,084)	0.00
Medicaid Pharmacy Rebate Revenue	(\$4,500,000)	\$4,500,000	\$0	0.00
Correct Medicaid Spending	(\$1,979,354)	(\$1,979,354)	(\$3,958,708)	0.00
Prior Authorization Contract Savings	(\$1,200,000)	\$1,200,000	\$0	0.00
Reduce FAMIS funding for projected enrollment	(\$3,402,130)	(\$6,416,990)	(\$9,819,120)	0.00
Reduce spending for Medicaid-related SCHIP Low-Income Children for projected enrollment	(\$721,445)	(\$2,827,155)	(\$3,548,600)	0.00
Reduce funding to reflect impact of the Medicare prescription drug program	(\$2,268,913)	(\$74,299,646)	(\$76,568,559)	0.00
Reduce funding for involuntary mental commitments	(\$1,665,641)	\$0	(\$1,665,641)	0.00
<b>Total Decreases</b>	<b>(\$23,287,567)</b>	<b>(\$79,823,145)</b>	<b>(\$103,110,712)</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>(\$5,789,803)</b>	<b>(\$79,142,745)</b>	<b>(\$84,932,548)</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$2,147,195,688</b>	<b>\$2,773,903,914</b>	<b>\$4,921,099,602</b>	<b>331.00</b>
<b>Percentage Change</b>	<b>-0.27%</b>	<b>-2.77%</b>	<b>-1.70%</b>	<b>0.00%</b>
<b>Department of Mental Health, Mental Retardation and Substance Abuse Services</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$439,250,639</b>	<b>\$336,394,278</b>	<b>\$775,644,917</b>	<b>9,884.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Reimbursement for Ambulance Purchase (CVTC)	\$85,000	\$0	\$85,000	0.00
Fund shortfall in facility medications	\$3,570,000	\$0	\$3,570,000	0.00
Fund shortfall in community Aftercare Pharmacy	\$1,690,000	\$0	\$1,690,000	0.00
Enhance billing for Medicare Part D program	\$410,000	\$0	\$410,000	0.00
<b>Total Increases</b>	<b>\$5,755,000</b>	<b>\$0</b>	<b>\$5,755,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$5,755,000</b>	<b>\$0</b>	<b>\$5,755,000</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$445,005,639</b>	<b>\$336,394,278</b>	<b>\$781,399,917</b>	<b>9,884.00</b>
<b>Percentage Change</b>	<b>1.31%</b>	<b>0.00%</b>	<b>0.74%</b>	<b>0.00%</b>
<b>Department of Rehabilitative Services</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$27,162,016</b>	<b>\$102,354,072</b>	<b>\$129,516,088</b>	<b>694.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$27,162,016</b>	<b>\$102,354,072</b>	<b>\$129,516,088</b>	<b>694.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Woodrow Wilson Rehabilitation Center</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$5,279,056</b>	<b>\$19,865,787</b>	<b>\$25,144,843</b>	<b>363.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$5,279,056</b>	<b>\$19,865,787</b>	<b>\$25,144,843</b>	<b>363.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$326,625,242</b>	<b>\$1,359,607,888</b>	<b>\$1,686,233,130</b>	<b>1,617.50</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Temporarily Suspend Assisted Living Regulations	Language	\$0	\$0	0.00
Task Force on Adoptions	\$50,000	\$0	\$50,000	0.00
Mandatory adoption subsidy program	\$7,796,764	\$0	\$7,796,764	0.00
Add GF to provide day care assistance to VIEW participants and address TANF shortfall	\$1,563,450	\$3,488,050	\$5,051,500	0.00
New parent kits	\$300,000	\$0	\$300,000	0.00
Increase assisted living facility payments and personal care allowance	Language	\$0	\$0	0.00
<b>Total Increases</b>	\$9,710,214	\$3,488,050	\$13,198,264	0.00
<b>Approved Decreases</b>				
Reduce funding for Foster Care program	(\$3,686,377)	(\$3,686,377)	(\$7,372,754)	0.00
<b>Total Decreases</b>	(\$3,686,377)	(\$3,686,377)	(\$7,372,754)	0.00
<b>Total: Approved Amendments</b>	<b>\$6,023,837</b>	<b>(\$198,327)</b>	<b>\$5,825,510</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$332,649,079</b>	<b>\$1,359,409,561</b>	<b>\$1,692,058,640</b>	<b>1,617.50</b>
<b>Percentage Change</b>	<b>1.84%</b>	<b>-0.01%</b>	<b>0.35%</b>	<b>0.00%</b>
<b>Virginia Board for People with Disabilities</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$127,952</b>	<b>\$1,644,735</b>	<b>\$1,772,687</b>	<b>10.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$127,952</b>	<b>\$1,644,735</b>	<b>\$1,772,687</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$6,025,484</b>	<b>\$29,957,127</b>	<b>\$35,982,611</b>	<b>163.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$6,025,484</b>	<b>\$29,957,127</b>	<b>\$35,982,611</b>	<b>163.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$191,641</b>	<b>\$1,793,703</b>	<b>\$1,985,344</b>	<b>26.00</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$191,641</b>	<b>\$1,793,703</b>	<b>\$1,985,344</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Health and Human Resources</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$3,313,511,579</b>	<b>\$5,161,158,312</b>	<b>\$8,474,669,891</b>	<b>16,906.50</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$40,452,760	\$4,168,450	\$44,621,210	0.00
<b>Total Decreases</b>	(\$26,973,944)	(\$83,509,522)	(\$110,483,466)	0.00
<b>Total: Approved Amendments</b>	<b>\$13,478,816</b>	<b>(\$79,341,072)</b>	<b>(\$65,862,256)</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$3,326,990,395</b>	<b>\$5,081,817,240</b>	<b>\$8,408,807,635</b>	<b>16,906.50</b>
<b>Percentage Change</b>	<b>0.41%</b>	<b>-1.54%</b>	<b>-0.78%</b>	<b>0.00%</b>

**Natural Resources**

<b>Secretary of Natural Resources</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$604,795</b>	<b>\$0</b>	<b>\$604,795</b>	<b>6.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$604,795</b>	<b>\$0</b>	<b>\$604,795</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Chesapeake Bay Local Assistance Department</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Chippokes Plantation Farm Foundation</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$154,455</b>	<b>\$67,103</b>	<b>\$221,558</b>	<b>2.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$154,455</b>	<b>\$67,103</b>	<b>\$221,558</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Conservation &amp; Recreation</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$69,903,907</b>	<b>\$22,798,998</b>	<b>\$92,702,905</b>	<b>483.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Chesapeake Bay Restoration Fund	\$0	\$352,021	\$352,021	0.00
Water Quality Improvement Fund deposit -- nonpoint sources	\$39,608,800	\$0	\$39,608,800	0.00
<b>Total Increases</b>	<b>\$39,608,800</b>	<b>\$352,021</b>	<b>\$39,960,821</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$39,608,800</b>	<b>\$352,021</b>	<b>\$39,960,821</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$109,512,707</b>	<b>\$23,151,019</b>	<b>\$132,663,726</b>	<b>483.00</b>
<b>Percentage Change</b>	<b>56.66%</b>	<b>1.54%</b>	<b>43.11%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$108,199,408</b>	<b>\$117,987,792</b>	<b>\$226,187,200</b>	<b>898.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Transfer Shenandoah River Funding from Biennial Budget	\$30,000	\$0	\$30,000	0.00
Water Quality Improvement Fund deposit -- point sources	\$16,975,200	\$0	\$16,975,200	0.00
<b>Total Increases</b>	<b>\$17,005,200</b>	<b>\$0</b>	<b>\$17,005,200</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$17,005,200</b>	<b>\$0</b>	<b>\$17,005,200</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$125,204,608</b>	<b>\$117,987,792</b>	<b>\$243,192,400</b>	<b>898.00</b>
<b>Percentage Change</b>	<b>15.72%</b>	<b>0.00%</b>	<b>7.52%</b>	<b>0.00%</b>
<b>Department of Game and Inland Fisheries</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$45,426,517</b>	<b>\$45,426,517</b>	<b>487.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$45,426,517</b>	<b>\$45,426,517</b>	<b>487.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$2,961,623</b>	<b>\$1,332,206</b>	<b>\$4,293,829</b>	<b>49.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$2,961,623</b>	<b>\$1,332,206</b>	<b>\$4,293,829</b>	<b>49.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$10,021,264</b>	<b>\$6,438,796</b>	<b>\$16,460,060</b>	<b>166.50</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$10,021,264	\$6,438,796	\$16,460,060	166.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Museum of Natural History</b>				
<b>2005-06 Budget, Chapter 951</b>	\$2,104,386	\$449,874	\$2,554,260	40.50
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$2,104,386	\$449,874	\$2,554,260	40.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Total: Natural Resources</b>				
<b>2005-06 Budget, Chapter 951</b>	\$193,949,838	\$194,501,286	\$388,451,124	2,132.00
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$56,614,000	\$352,021	\$56,966,021	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$56,614,000	\$352,021	\$56,966,021	0.00
<b>HB 5012, AS APPROVED</b>	\$250,563,838	\$194,853,307	\$445,417,145	2,132.00
<b>Percentage Change</b>	29.19%	0.18%	14.66%	0.00%
<b>Public Safety</b>				
<b>Secretary of Public Safety</b>				
<b>2005-06 Budget, Chapter 951</b>	\$684,495	\$0	\$684,495	7.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$684,495	\$0	\$684,495	7.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Commonwealth Attorneys' Services Council</b>				
<b>2005-06 Budget, Chapter 951</b>	\$707,539	\$38,450	\$745,989	6.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$707,539	\$38,450	\$745,989	6.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Alcoholic Beverage Control</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$440,406,412</b>	<b>\$440,406,412</b>	<b>992.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$440,406,412</b>	<b>\$440,406,412</b>	<b>992.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Correctional Education</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$46,874,320</b>	<b>\$1,836,565</b>	<b>\$48,710,885</b>	<b>764.55</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Teaching materials and equipment	\$250,000	\$0	\$250,000	0.00
<b>Total Increases</b>	\$250,000	\$0	\$250,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$47,124,320</b>	<b>\$1,836,565</b>	<b>\$48,960,885</b>	<b>764.55</b>
<b>Percentage Change</b>	<b>0.53%</b>	<b>0.00%</b>	<b>0.51%</b>	<b>0.00%</b>
<b>Department of Corrections, Central Activities</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$37,055,015</b>	<b>\$3,655,000</b>	<b>\$40,710,015</b>	<b>293.20</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$37,055,015</b>	<b>\$3,655,000</b>	<b>\$40,710,015</b>	<b>293.20</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Community Corrections</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$87,765,711</b>	<b>\$3,234,847</b>	<b>\$91,000,558</b>	<b>1,416.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$87,765,711</b>	<b>\$3,234,847</b>	<b>\$91,000,558</b>	<b>1,416.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Corrections, Division of Institutions</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$671,759,426</b>	<b>\$2,010,000</b>	<b>\$673,769,426</b>	<b>10,675.80</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Personal services adjustment	\$1,075,195	\$0	\$1,075,195	0.00
Lawrenceville Correctional Center	\$1,038,172	\$0	\$1,038,172	0.00
<b>Total Increases</b>	\$2,113,367	\$0	\$2,113,367	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$2,113,367</b>	<b>\$0</b>	<b>\$2,113,367</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$673,872,793</b>	<b>\$2,010,000</b>	<b>\$675,882,793</b>	<b>10,675.80</b>
<b>Percentage Change</b>	<b>0.31%</b>	<b>0.00%</b>	<b>0.31%</b>	<b>0.00%</b>
<b>Virginia Correctional Enterprises</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$44,000,000</b>	<b>\$44,000,000</b>	<b>191.50</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$44,000,000</b>	<b>\$44,000,000</b>	<b>191.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$249,271,709</b>	<b>\$50,912,693</b>	<b>\$300,184,402</b>	<b>413.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$249,271,709</b>	<b>\$50,912,693</b>	<b>\$300,184,402</b>	<b>413.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$3,620,998</b>	<b>\$7,716,479</b>	<b>\$11,337,477</b>	<b>108.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
VITA charges	\$276,250	\$0	\$276,250	0.00
Office of Commonwealth Preparedness	\$246,954	\$0	\$246,954	0.00
<b>Total Increases</b>	<b>\$523,204</b>	<b>\$0</b>	<b>\$523,204</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$523,204</b>	<b>\$0</b>	<b>\$523,204</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$4,144,202</b>	<b>\$7,716,479</b>	<b>\$11,860,681</b>	<b>108.00</b>
<b>Percentage Change</b>	<b>14.45%</b>	<b>0.00%</b>	<b>4.61%</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$23,802,645</b>	<b>\$23,802,645</b>	<b>34.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$23,802,645</b>	<b>\$23,802,645</b>	<b>34.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Juvenile Justice</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$189,766,802</b>	<b>\$9,374,784</b>	<b>\$199,141,586</b>	<b>2,413.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Storm damage repairs	\$505,000	\$0	\$505,000	0.00
<b>Total Increases</b>	<b>\$505,000</b>	<b>\$0</b>	<b>\$505,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$505,000</b>	<b>\$0</b>	<b>\$505,000</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$190,271,802</b>	<b>\$9,374,784</b>	<b>\$199,646,586</b>	<b>2,413.00</b>
<b>Percentage Change</b>	<b>0.27%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$8,513,205</b>	<b>\$27,170,407</b>	<b>\$35,683,612</b>	<b>352.50</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
National Guard Re-enlistment Bonus	\$1,328,000	\$0	\$1,328,000	0.00
<b>Total Increases</b>	<b>\$1,328,000</b>	<b>\$0</b>	<b>\$1,328,000</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$1,328,000</b>	<b>\$0</b>	<b>\$1,328,000</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$9,841,205</b>	<b>\$27,170,407</b>	<b>\$37,011,612</b>	<b>352.50</b>
<b>Percentage Change</b>	<b>15.60%</b>	<b>0.00%</b>	<b>3.72%</b>	<b>0.00%</b>
<b>Department of State Police</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$175,924,225</b>	<b>\$52,262,575</b>	<b>\$228,186,800</b>	<b>2,720.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Vacant trooper positions	\$5,400,080	\$0	\$5,400,080	0.00
<b>Total Increases</b>	<b>\$5,400,080</b>	<b>\$0</b>	<b>\$5,400,080</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$5,400,080</b>	<b>\$0</b>	<b>\$5,400,080</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$181,324,305</b>	<b>\$52,262,575</b>	<b>\$233,586,880</b>	<b>2,720.00</b>
<b>Percentage Change</b>	<b>3.07%</b>	<b>0.00%</b>	<b>2.37%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$648,359</b>	<b>\$0</b>	<b>\$648,359</b>	<b>6.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$648,359</b>	<b>\$0</b>	<b>\$648,359</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Public Safety</b>				
2005-06 Budget, Chapter 951	\$1,472,591,804	\$666,420,857	\$2,139,012,661	20,392.55
Approved Amendments				
Total Increases	\$10,119,651	\$0	\$10,119,651	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$10,119,651	\$0	\$10,119,651	0.00
HB 5012, AS APPROVED	\$1,482,711,455	\$666,420,857	\$2,149,132,312	20,392.55
Percentage Change	0.69%	0.00%	0.47%	0.00%

**Technology**

<b>Secretary of Technology</b>				
2005-06 Budget, Chapter 951	\$505,882	\$48,782	\$554,664	5.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 5012, AS APPROVED	\$505,882	\$48,782	\$554,664	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Innovative Technology Authority</b>				
2005-06 Budget, Chapter 951	\$6,087,085	\$0	\$6,087,085	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 5012, AS APPROVED	\$6,087,085	\$0	\$6,087,085	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Virginia Information Technologies Agency</b>				
2005-06 Budget, Chapter 951	\$1,241,187	\$34,360,027	\$35,601,214	1,076.00
Approved Amendments				
Approved Increases				
Postpone technology savings	\$1,644,000	\$0	\$1,644,000	0.00
Total Increases	\$1,644,000	\$0	\$1,644,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$1,644,000	\$0	\$1,644,000	0.00
HB 5012, AS APPROVED	\$2,885,187	\$34,360,027	\$37,245,214	1,076.00
Percentage Change	132.45%	0.00%	4.62%	0.00%
<b>Total: Technology</b>				
2005-06 Budget, Chapter 951	\$7,834,154	\$34,408,809	\$42,242,963	1,081.00
Approved Amendments				
Total Increases	\$1,644,000	\$0	\$1,644,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$1,644,000	\$0	\$1,644,000	0.00
HB 5012, AS APPROVED	\$9,478,154	\$34,408,809	\$43,886,963	1,081.00
Percentage Change	20.99%	0.00%	3.89%	0.00%



**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Transportation</b>				
<b>Secretary of Transportation</b>				
2005-06 Budget, Chapter 951	\$0	\$637,877	\$637,877	6.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$637,877	\$637,877	6.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Aviation</b>				
2005-06 Budget, Chapter 951	\$44,067	\$26,515,495	\$26,559,562	32.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$44,067	\$26,515,495	\$26,559,562	32.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Motor Vehicles</b>				
2005-06 Budget, Chapter 951	\$0	\$246,041,818	\$246,041,818	1,943.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$246,041,818	\$246,041,818	1,943.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Department of Rail and Public Transportation</b>				
2005-06 Budget, Chapter 951	\$0	\$260,898,306	\$260,898,306	43.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
High-Speed Passenger Rail	\$200,000	\$0	\$200,000	0.00
<b>Total Increases</b>	\$200,000	\$0	\$200,000	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$200,000	\$0	\$200,000	0.00
<b>HB 5012, AS APPROVED</b>	\$200,000	\$260,898,306	\$261,098,306	43.00
<b>Percentage Change</b>	0.00%	0.00%	0.08%	0.00%
<b>Department of Transportation</b>				
2005-06 Budget, Chapter 951	\$185,002,289	\$3,621,701,256	\$3,806,703,545	10,322.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$185,002,289	\$3,621,701,256	\$3,806,703,545	10,322.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Motor Vehicle Dealer Board</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$1,826,200	\$1,826,200	22.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$1,826,200	\$1,826,200	22.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia Port Authority</b>				
<b>2005-06 Budget, Chapter 951</b>	\$0	\$65,291,206	\$65,291,206	145.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 5012, AS APPROVED</b>	\$0	\$65,291,206	\$65,291,206	145.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Total: Transportation</b>				
<b>2005-06 Budget, Chapter 951</b>	\$185,046,356	\$4,222,912,158	\$4,407,958,514	12,513.00
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$200,000	\$0	\$200,000	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	\$200,000	\$0	\$200,000	0.00
<b>HB 5012, AS APPROVED</b>	\$185,246,356	\$4,222,912,158	\$4,408,158,514	12,513.00
<b>Percentage Change</b>	0.11%	0.00%	0.00%	0.00%

**Central Appropriations**

<b>Central Appropriations</b>				
<b>2005-06 Budget, Chapter 951</b>	\$965,446,324	\$76,662,113	\$1,042,108,437	0.00
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
Additional funding for car tax reimbursements	\$31,000,000	\$0	\$31,000,000	0.00
Increased energy costs	\$7,772,138	\$0	\$7,772,138	0.00
Increased technology costs resulting from statewide salary adjustments	\$523,132	\$0	\$523,132	0.00
Rent increases at seat of government	\$46,787	\$0	\$46,787	0.00
Utility cost increases at seat of government	\$358,641	\$0	\$358,641	0.00
<b>Total Increases</b>	\$39,700,698	\$0	\$39,700,698	0.00

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Decreases</b>				
Unallot Carryforward Surplus Balances in DOE	Language	\$0	\$0	0.00
Revised car tax estimates	(\$36,200,000)	\$0	(\$36,200,000)	0.00
Update participation of Healthy Virginian's initiative for school breakfast	(\$560,181)	\$0	(\$560,181)	0.00
<b>Total Decreases</b>	(\$36,760,181)	\$0	(\$36,760,181)	0.00
<b>Total: Approved Amendments</b>	<b>\$2,940,517</b>	<b>\$0</b>	<b>\$2,940,517</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$968,386,841</b>	<b>\$76,662,113</b>	<b>\$1,045,048,954</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.30%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.00%</b>

<b>Total: Central Appropriations</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$965,446,324</b>	<b>\$76,662,113</b>	<b>\$1,042,108,437</b>	<b>0.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$39,700,698	\$0	\$39,700,698	0.00
<b>Total Decreases</b>	(\$36,760,181)	\$0	(\$36,760,181)	0.00
<b>Total: Approved Amendments</b>	<b>\$2,940,517</b>	<b>\$0</b>	<b>\$2,940,517</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$968,386,841</b>	<b>\$76,662,113</b>	<b>\$1,045,048,954</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.30%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.00%</b>

<b>Total: Executive Branch Agencies</b>	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
<b>2005-06 Budget, Chapter 951</b>	<b>\$14,228,151,570</b>	<b>\$16,710,033,181</b>	<b>\$30,938,184,751</b>	<b>108,209.76</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$594,130,195	\$5,147,746	\$599,277,941	1.00
<b>Total Decreases</b>	(\$115,923,131)	(\$83,509,522)	(\$199,432,653)	0.00
<b>Total: Approved Amendments</b>	<b>\$478,207,064</b>	<b>(\$78,361,776)</b>	<b>\$399,845,288</b>	<b>1.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$14,706,358,634</b>	<b>\$16,631,671,405</b>	<b>\$31,338,030,039</b>	<b>108,210.76</b>
<b>Percentage Change</b>	<b>3.36%</b>	<b>-0.47%</b>	<b>1.29%</b>	<b>0.00%</b>

**Independent Agencies**

<b>State Corporation Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$92,671,801</b>	<b>\$92,671,801</b>	<b>653.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$92,671,801</b>	<b>\$92,671,801</b>	<b>653.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Lottery Department</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$76,337,975</b>	<b>\$76,337,975</b>	<b>309.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$76,337,975</b>	<b>\$76,337,975</b>	<b>309.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia College Savings Plan</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$3,899,222</b>	<b>\$3,899,222</b>	<b>50.00</b>

SUMMARY OF APPROVED AMENDMENTS IN HB 5012

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$3,899,222</b>	<b>\$3,899,222</b>	<b>50.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$78,000</b>	<b>\$33,304,775</b>	<b>\$33,382,775</b>	<b>261.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$78,000</b>	<b>\$33,304,775</b>	<b>\$33,382,775</b>	<b>261.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Workers' Compensation Commission</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$0</b>	<b>\$20,324,760</b>	<b>\$20,324,760</b>	<b>189.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total Increases</b>	\$0	\$0	\$0	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$0</b>	<b>\$20,324,760</b>	<b>\$20,324,760</b>	<b>189.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Office for Protection and Advocacy</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$216,247</b>	<b>\$2,527,407</b>	<b>\$2,743,654</b>	<b>35.00</b>
<b>Approved Amendments</b>				
<b>Approved Increases</b>				
VOPA Executive Director Salary	\$0	\$7,046	\$7,046	0.00
<b>Total Increases</b>	\$0	\$7,046	\$7,046	0.00
<b>Approved Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$7,046</b>	<b>\$7,046</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$216,247</b>	<b>\$2,534,453</b>	<b>\$2,750,700</b>	<b>35.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.26%</b>	<b>0.00%</b>
<b>Total: Independent Agencies</b>				
<b>2005-06 Budget, Chapter 951</b>	<b>\$294,247</b>	<b>\$229,065,940</b>	<b>\$229,360,187</b>	<b>1,497.00</b>
<b>Approved Amendments</b>				
<b>Total Increases</b>	\$0	\$7,046	\$7,046	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total: Approved Amendments</b>	<b>\$0</b>	<b>\$7,046</b>	<b>\$7,046</b>	<b>0.00</b>
<b>HB 5012, AS APPROVED</b>	<b>\$294,247</b>	<b>\$229,072,986</b>	<b>\$229,367,233</b>	<b>1,497.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF APPROVED AMENDMENTS IN HB 5012**

2005-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>State Grants to Nonstate Entities</b>				
<b>Nonstate Agencies</b>				
2005-06 Budget, Chapter 951	\$34,119,749	\$0	\$34,119,749	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 5012, AS APPROVED	\$34,119,749	\$0	\$34,119,749	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Total: State Grants to Nonstate Entities</b>				
2005-06 Budget, Chapter 951	\$34,119,749	\$0	\$34,119,749	0.00
Approved Amendments				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total: Approved Amendments	\$0	\$0	\$0	0.00
HB 5012, AS APPROVED	\$34,119,749	\$0	\$34,119,749	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
<b>Total: All Operating Expenses</b>				
2005-06 Budget, Chapter 951	\$14,632,160,021	\$16,957,490,348	\$31,589,650,369	113,436.47
Approved Amendments				
Total Increases	\$599,514,742	\$6,216,844	\$605,731,586	1.00
Total Decreases	(\$115,923,131)	(\$83,509,522)	(\$199,432,653)	0.00
Total: Approved Amendments	\$483,591,611	(\$77,292,678)	\$406,298,933	1.00
HB 5012, AS APPROVED	\$15,115,751,632	\$16,880,197,670	\$31,995,949,302	113,437.47
Percentage Change	3.30%	-0.46%	1.29%	0.00%