

# **APPENDIX D**

Detailed Employment Summary

## Summary of Employment Level Changes In Adopted Budget for FY 2005-2006

	Chapter 951		Total	HB/SB 29		Total	Difference		
	GF	NGF		GF	NGF		GF	NGF	Total
<b>Legislative Department</b>	577.50	34.50	612.00	577.50	34.50	612.00	0	0	0
<b>Judicial Department</b>	3,026.71	91.00	3,117.71	3,026.71	91.00	3,117.71	0	0	0
<b>Executive Department</b>									
Executive Offices	273.17	92.83	366.00	273.17	92.83	366.00	0	0	0
Administration	477.50	690.50	1,168.00	477.50	690.50	1,168.00	0	0	0
Agriculture and Forestry	3.00	0.00	3.00	3.00	0.00	3.00	0	0	0
Commerce and Trade	999.11	1,654.77	2,653.88	1,000.11	1,654.77	2,654.88	1	0	1
Public Education	445.50	168.50	614.00	445.50	168.50	614.00	0	0	0
Higher Education	17,597.67	30,836.66	48,434.33	17,597.67	30,836.66	48,434.33	0	0	0
Other Education	468.50	276.50	745.00	468.50	276.50	745.00	0	0	0
Finance	1,091.00	109.50	1,200.50	1,091.00	109.50	1,200.50	0	0	0
Health & Human Resources	9,448.22	7,458.28	16,906.50	9,448.22	7,458.28	16,906.50	0	0	0
Natural Resources	1,074.23	1,057.77	2,132.00	1,074.23	1,057.77	2,132.00	0	0	0
Public Safety	18,279.77	2,112.78	20,392.55	18,279.77	2,112.78	20,392.55	0	0	0
Technology	30.00	1,051.00	1,081.00	30.00	1,051.00	1,081.00	0	0	0
Transportation	0.00	12,513.00	12,513.00	0.00	12,513.00	12,513.00	0	0	0
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
<b>Independent Agencies*</b>	1.88	1,495.12	1,497.00	1.88	1,495.12	1,497.00	1	0	1
<b>Totals</b>	53,793.76	59,642.71	113,436.47	53,794.76	59,642.71	113,437.47	1	0	1