

APPENDIX A

Aid for Public Education
2005-2006

HB5012 As Introduced: 2005-2006 Direct Aid to Public Education Estimated Distribution

Division	Key Data			Technical							HB29/SB29 As Introduced, FY 2006 Estimated Distribution
	2004-2006 Composite Index	Ch. 951 FY 2006 Projected ADM	Nov. 2005 FY 2006 Projected ADM	Ch. 951 FY 2006 Estimated Distribution ¹	Update Sales Tax Revenue Estimate	Update for 2005 Triennial Census ²	Capture Non-Participation in At-Risk Four-Year-Olds ³	Misc. Adjustments to Incentive & Categorical Accounts ⁴	Update ADM, Summer School, ESL Enrollment Projections	Update Lottery Proceeds Estimate	
ACCOMACK	.2884	5,078	5,174	29,628,292	57,895	(158,122)	(361,208)	38,821	391,211	(17,417)	29,579,471
ALBEMARLE	.6054	12,255	12,268	41,051,874	267,525	(82,015)	(53,271)	(39,554)	(2,835)	(23,308)	41,118,417
ALLEGHANY	.2423	3,006	2,951	16,905,873	22,430	(25,288)	(81,832)	(2,328)	(267,712)	(10,978)	16,540,169
AMELIA	.3516	1,832	1,767	9,279,827	14,965	(14,965)	0	(1,923)	(316,926)	(5,726)	8,961,651
AMHERST	.2940	4,674	4,607	24,069,135	48,208	(48,946)	0	38,612	(246,464)	(15,906)	23,844,639
APPOMATTOX	.2797	2,238	2,264	12,214,657	20,936	(17,089)	0	52,845	84,837	(7,770)	12,348,415
ARLINGTON	.8000	17,668	17,473	42,664,179	513,352	(387,446)	(262,440)	(25,610)	(301,902)	(17,032)	42,183,099
AUGUSTA	.3434	10,656	10,827	52,040,447	134,941	53,017	(198,556)	(138,121)	712,937	(33,724)	52,570,941
BATH	.8000	778	781	1,919,990	21,493	(334)	(8,640)	(1,463)	2,957	(750)	1,933,253
BEDFORD	.3714	9,973	9,910	44,557,120	123,263	8,365	0	(116,818)	(275,264)	(30,216)	44,266,470
BLAND	.2827	872	895	5,220,068	8,009	(6,116)	0	11,320	66,463	(3,015)	5,296,728
BOYD	.4061	4,889	4,839	21,964,924	71,947	4,662	(80,177)	51,820	(224,982)	(13,995)	21,774,200
BRUNSWICK	.2568	2,178	2,177	14,219,021	21,870	(18,895)	(4,014)	(22,338)	(97,539)	(7,802)	14,090,303
BUCHANAN	.3465	3,476	3,476	19,767,537	30,564	(21,699)	0	2,922	33,060	(12,045)	19,800,339
BUCKINGHAM	.2788	2,124	2,127	12,965,203	19,987	226	0	5,834	25,619	(7,651)	13,009,218
CAMPBELL	.2768	8,712	8,669	44,121,678	84,694	13,583	(160,116)	159,263	(192,916)	(30,368)	43,995,916
CAROLINE	.3109	3,869	3,916	19,694,097	45,163	(179,532)	(115,355)	8,660	116,167	(12,851)	19,915,413
CARROLL	.3001	3,985	4,002	20,921,416	42,446	(13,415)	0	(40,481)	75,863	(13,443)	20,972,386
CHARLES CITY	.823	875	875	4,538,753	12,726	(21,181)	0	0	196,532	(2,301)	4,735,700
CHARLOTTE	.2331	2,157	2,215	13,276,809	15,739	(8,813)	(190,498)	(118,097)	272,555	(7,973)	13,239,721
CHESTERFIELD	.3785	56,663	56,700	240,905,114	686,962	286,489	(1,889,484)	(89,623)	(57,711)	(169,742)	239,672,005
CLARKE	.5546	2,177	2,120	7,713,836	40,098	(6,065)	(2,405)	35,002	(167,025)	(4,674)	7,632,921
CRAIG	.3356	654	720	3,873,652	8,914	(6,053)	0	(6,933)	260,767	(2,094)	4,128,241
CULPEPER	.3919	6,664	6,859	29,235,292	86,466	37,830	(206,876)	(101,363)	707,306	(19,532)	29,739,123
CUMBERLAND	.2943	1,352	1,395	7,785,584	15,769	(30,194)	0	144	240,617	(4,599)	8,007,321
DICKENSON	.2492	2,490	2,482	14,263,313	19,439	(44,212)	0	(11,232)	(16,207)	(9,011)	14,202,090
DINWIDDIE	.2844	4,605	4,566	23,330,181	39,750	(22,612)	(3,864)	(24,712)	(204,545)	(15,884)	23,126,654
ESSEX	.4175	1,531	1,575	7,679,621	23,794	(22,612)	(22,019)	7,248	134,451	(4,299)	7,796,184
FAIRFAX	.7489	158,817	158,252	400,617,912	4,987,559	(2,496,365)	(1,541,704)	(41,293)	(1,631,669)	(192,216)	399,102,224
FAUQUIER	.6193	11,084	10,843	34,335,952	245,820	297,116	0	(27,590)	(598,480)	(20,339)	34,232,278
FLOYD	.3251	2,096	2,079	10,741,565	23,457	5,716	(7,289)	2,216	(72,104)	(6,818)	10,666,743
FLUVANNA	.3658	3,439	3,658	16,206,353	37,143	55,372	(34,587)	(145,682)	847,580	(10,617)	16,955,563
FRANKLIN	.3682	7,081	7,236	33,275,917	99,840	76,493	0	(4,952)	598,212	(20,881)	34,024,629
FREDERICK	.3794	12,048	12,147	53,123,609	145,492	139,393	(174,264)	(17,117)	412,026	(35,645)	53,593,495
GILES	.2946	2,539	2,593	13,059,733	22,659	(16,958)	0	(1,328)	234,101	(8,632)	13,292,965
GLOUCESTER	.3132	5,933	6,037	29,392,840	67,287	(16,090)	(66,757)	(5,548)	362,503	(19,640)	29,558,375
GOOCHLAND	.8000	2,223	2,253	4,883,334	60,224	39,742	0	(5,548)	42,187	(2,143)	5,017,796
GRAYSON	.2932	2,174	2,159	12,294,683	22,659	6,800	(3,817)	4,659	(69,612)	(7,407)	12,247,966
GREENE	.3241	2,659	2,691	14,784,517	29,607	251	0	(32,182)	146,806	(6,663)	14,920,535
GREENSVILLE	.2203	1,712	1,613	10,641,619	11,913	(9,250)	0	(6,428)	(553,863)	(6,434)	10,078,286
HALIFAX	.2380	5,963	5,864	36,327,930	50,204	(9,768)	(88,468)	(39,598)	(548,307)	(21,864)	35,758,597
HANOVER	.4539	18,452	18,541	69,680,473	275,571	289,920	(1,598,463)	38,431	212,466	(48,570)	70,359,822
HENRICO	.4834	47,578	46,953	185,839,649	782,135	665,073	(1,598,463)	(115,877)	(2,333,854)	(118,470)	183,120,194
HENRY	.2717	7,454	7,618	42,320,460	77,529	(40,885)	0	127,408	548,713	(26,166)	43,007,059
HIGHLAND	.6274	300	299	2,012,769	3,766	(4,173)	0	(10,296)	(539)	(539)	2,000,988
ISLE OF WIGHT	.3695	5,054	5,090	24,632,199	73,401	28,492	0	(392,123)	133,204	(15,359)	24,459,814
JAMES CITY	.5988	9,125	9,067	29,145,212	184,083	169,180	(88,825)	(74,930)	(254,428)	(17,645)	29,062,646
KING GEORGE	.3700	3,441	3,574	15,409,778	39,195	31,416	(23,814)	(631)	534,465	(10,449)	15,979,960
KING & QUEEN	.3376	814	807	5,360,894	10,732	(510)	0	(5,046)	(55,839)	(2,599)	5,279,018
KING WILLIAM	.3482	1,958	2,016	10,009,690	22,909	18,463	(31,677)	(8,243)	237,685	(6,151)	10,242,676
LANCASTER	.6498	1,437	1,363	4,444,471	32,473	(18,307)	(9,455)	(12,445)	(150,937)	(2,426)	4,283,373
LEE	.1845	3,564	3,582	25,005,827	22,942	(5,384)	0	(9,285)	117,309	(14,009)	25,117,400
LOUDOUN	.7220	47,110	46,871	112,975,765	1,101,120	3,333,968	(234,187)	69,096	(292,038)	(62,346)	116,891,398
LOUISA	.5591	4,412	4,334	15,592,094	90,353	(2,751)	(35,712)	(96,604)	(251,120)	(9,376)	15,286,884
LUNENBURG	.2626	1,704	1,706	10,453,234	17,293	(11,648)	0	7,849	(17,761)	(6,056)	10,442,911
MADISON	.4194	1,820	1,848	8,788,054	29,058	(12,142)	(28,217)	(84,064)	75,461	(5,093)	8,763,057
MATHEWS	.4474	1,224	1,249	5,657,401	18,773	(28,507)	0	(248)	67,412	(3,260)	5,711,570

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		4,883	4,828								
MECKLENBURG	3093	4,883	4,828	26,161,050	47,320	(57,306)	(70,866)	(12,185)	(267,779)	(16,256)	25,783,977
MIDDLESEX	5522	1,294	1,287	5,368,109	26,076	(23,772)	(4,836)	(8,502)	(19,912)	(2,793)	5,334,370
MONTGOMERY	3877	9,396	9,442	44,576,763	142,788	25,427	0	(6,786)	69,324	(27,731)	44,779,785
NELSON	4664	2,012	1,972	9,126,037	36,701	(2,017)	0	34,793	(146,639)	(5,174)	9,043,700
NEW KENT	4177	2,649	2,593	11,516,419	39,078	21,212	(59,744)	1,648	(218,939)	(7,435)	11,292,239
NORTHAMPTON	3555	1,891	1,899	10,746,695	24,937	(55,786)	0	(44,514)	90,251	(5,874)	10,755,709
NORTHUMBERLAND	5955	1,431	1,424	5,153,309	30,964	9,741	(34,949)	(9,181)	(24,180)	(2,790)	5,122,913
NOTTOWAY	2431	2,318	2,291	14,487,570	20,650	(26,792)	0	6,487	(101,813)	(8,457)	14,377,645
ORANGE	4127	4,482	4,619	19,791,475	63,376	45,551	0	(61,778)	522,458	(12,687)	20,348,395
PAGE	3049	3,519	3,562	18,285,842	35,430	(17,098)	0	45,978	147,637	(11,790)	18,485,999
PATRICK	2859	2,553	2,565	14,197,104	25,006	1,837	(23,137)	(15,578)	27,076	(8,787)	14,203,522
PITTSYLVANIA	2694	9,028	9,010	49,634,595	88,082	(55,644)	0	145,331	(271,162)	(31,792)	49,118,832
POWhatan	3787	4,370	4,255	19,513,520	24,808	24,808	0	(2,865)	(508,588)	(13,086)	19,039,782
PRINCE EDWARD	2906	2,636	2,585	15,486,602	30,800	12,045	0	(3,168)	(226,715)	(9,014)	15,290,551
PRINCE GEORGE	2507	6,256	5,993	32,633,482	50,904	19,771	(4,258)	32,124	(1,031,830)	(22,594)	31,681,857
PRINCE WILLIAM	4086	67,400	66,517	309,158,472	897,657	1,345,295	(1,778,813)	(108,026)	(921,594)	(190,059)	308,402,932
PULASKI	3074	4,860	4,862	25,161,346	53,824	(48,262)	0	(3,536)	(15,327)	(16,225)	25,131,820
RAPAHANNOCK	6905	980	998	3,222,153	29,038	(26,848)	0	(17,438)	32,489	(1,462)	3,237,933
RICHMOND	3421	1,183	1,231	6,423,578	12,820	(5,284)	(7,105)	(10,467)	194,596	(3,751)	6,604,387
ROANOKE	3926	14,491	14,732	65,019,967	206,836	31,057	0	95,935	893,286	(42,425)	66,204,656
ROCKBRIDGE	4516	2,693	2,747	11,677,302	44,981	(4,731)	0	6,889	139,352	(7,119)	11,850,675
ROCKINGHAM	3526	10,876	11,135	51,712,947	151,327	(22,500)	0	112,153	1,058,070	(33,938)	52,978,058
ROSSLIN	2496	4,076	4,069	24,724,095	37,031	(35,501)	0	(16,976)	(26,466)	(14,743)	24,667,437
RUSSELL	2115	3,602	3,728	21,986,632	25,183	(10,741)	(4,258)	41,141	530,174	(13,690)	22,554,441
SCOTT	3678	5,868	5,980	27,575,824	74,202	10,195	0	85,917	484,477	(17,881)	28,212,734
SHENANDOAH	2355	4,906	4,983	29,244,575	38,579	(91,889)	0	113,273	436,708	(18,078)	29,723,168
SMYTH	2802	2,779	2,785	15,760,617	32,635	3,064	0	86,285	72,130	(9,642)	15,945,089
SOUTHAMPTON	3573	23,701	23,572	104,799,204	280,968	221,540	(90,235)	71,225	(467,731)	(73,421)	104,741,550
SPOTSYLVANIA	3274	26,418	25,944	115,431,622	368,095	368,095	(65,377)	(376,520)	(1,983,990)	(85,645)	113,588,717
STAFFORD	8000	1,066	1,041	2,725,647	28,781	36,945	0	121	(40,429)	(1,027)	2,750,039
SURRY	2961	1,349	1,400	7,906,023	13,268	17,814	0	47,719	248,352	(4,577)	8,228,600
SUSSEX	2626	6,812	6,744	37,744,641	61,998	(14,983)	0	(2,044)	109,827	(23,970)	37,875,470
TAZEWELL	3704	5,291	5,261	23,579,086	69,306	50,199	(74,797)	16,842	(120,249)	(16,057)	23,504,329
WARREN	3489	7,292	7,243	34,220,248	81,175	110,144	(120,509)	263,132	(340,717)	(22,885)	34,311,098
WASHINGTON	3801	1,712	1,787	9,030,060	25,138	(58,159)	0	22,531	236,715	(5,115)	9,130,661
WESTMORELAND	2062	6,664	6,606	38,781,760	43,667	(31,318)	0	(21,889)	(206,538)	(25,497)	38,543,478
WYTHE	3017	4,124	4,193	21,595,995	46,961	(29,455)	0	16,272	163,761	(13,861)	21,776,358
YORK	3548	12,299	12,902	52,499,371	140,168	47,843	0	(51,920)	2,198,722	(38,249)	54,795,934
ALEXANDRIA	8000	10,612	10,294	26,712,905	322,007	(141,339)	(591,840)	(46,511)	(518,651)	(10,230)	25,726,340
BRISTOL	3496	2,346	2,306	12,915,628	28,946	3,248	(28,097)	(119,877)	(196,683)	(7,355)	12,595,810
BUENA VISTA	2322	1,128	1,120	6,939,729	8,401	(8,918)	(28,097)	(9,295)	3,222	(4,174)	6,916,528
CHARLOTTESVILLE	6111	4,132	4,116	18,371,843	115,176	(114,747)	(27,301)	(96,590)	(4,866)	(7,746)	18,235,769
COLONIAL HEIGHTS	4721	2,959	2,868	11,535,621	45,860	(493)	(76,968)	(5,033)	(345,017)	(7,529)	11,146,441
COVINGTON	3221	803	826	4,503,048	7,640	(30,575)	0	(7,638)	70,673	(2,593)	4,540,554
DANVILLE	2741	6,898	6,857	38,884,174	72,720	(176,411)	0	24,916	(168,346)	(24,135)	38,612,918
FALLS CHURCH	8000	1,938	1,863	4,343,506	52,588	774	0	(10,518)	(107,763)	(1,868)	4,276,719
FREDERICKSBURG	7005	2,467	2,438	6,965,988	60,937	30,848	0	18,128	(61,958)	(3,562)	7,010,381
GALAX	3259	1,275	1,325	6,534,435	11,474	4,948	(47,462)	19,676	192,038	(4,155)	6,710,954
HAMPTON	2521	22,640	22,486	123,290,924	221,289	(230,776)	0	(385,939)	(906,450)	(81,615)	121,907,432
HARRISONBURG	4804	4,284	4,278	18,565,458	65,715	(36,591)	(297,419)	(141,323)	(60,450)	(10,729)	18,084,660
HOPEWELL	2343	3,799	3,856	21,995,267	29,991	(43,113)	0	2,708	258,751	(14,021)	22,229,583
LYNCHBURG	3850	8,395	8,537	41,093,032	134,820	(286,026)	(63,304)	69,743	371,809	(24,966)	41,295,108
MARTINSVILLE	2678	2,544	2,534	13,966,345	25,932	(21,598)	(83,032)	(39,558)	7,190	(8,979)	13,846,461
NEWPORT NEWS	2598	30,694	30,850	169,525,633	322,292	(372,858)	0	460,719	173,222	(109,509)	169,999,499
NORFOLK	2632	33,262	33,342	193,001,674	324,915	(372,858)	0	234,704	69,146	(118,126)	192,984,917
NORTON	3411	735	710	3,678,947	8,335	(3,450)	0	(2,466)	(96,533)	(2,335)	3,582,499
PETERSBURG	2197	4,946	4,829	32,406,621	33,439	(36,286)	0	(38,916)	(742,247)	(18,602)	31,604,009

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PORTSMOUTH	.2100	14,908	15,325	89,064,232	82,655	(149,633)	0	336,213	1,169,661	(56,767)	90,446,361
RADFORD	.3019	1,515	1,527	7,498,728	13,517	(13,528)	(3,770)	(37,041)	31,165	(5,044)	7,484,517
RICHMOND CITY	.4265	24,525	23,223	128,558,760	431,062	(247,511)	(387,112)	183,008	(5,118,468)	(67,794)	123,351,965
ROANOKE CITY	.3765	12,680	12,426	67,538,499	172,272	(88,701)	(64,983)	(228,501)	(869,898)	(38,107)	66,475,462
STAUNTON	.3983	2,582	2,601	15,103,158	49,287	81,370	0	120,465	35,315	(7,488)	15,317,123
SUFFOLK	.3012	13,753	13,360	69,221,716	153,038	148,573	0	(171,830)	(1,785,865)	(46,325)	67,519,316
VIRGINIA BEACH	.3353	73,745	73,114	342,475,401	895,957	(215,027)	(1,389,090)	72,377	150,277	(234,454)	341,755,440
WAYNESBORO	.3349	3,012	2,982	14,708,534	36,959	37,769	0	(146,189)	(153,002)	(9,656)	14,474,415
WILLIAMSBURG	.8000	726	783	3,103,058	21,543	(10,614)	(2,445)	(34,132)	66,002	(700)	3,145,158
WINCHESTER	.5473	3,631	3,698	13,779,247	68,581	21,248	0	177,811	215,884	(7,923)	14,252,403
FAIRFAX CITY	.8000	2,631	2,667	5,918,306	81,353	(54,594)	0	(1,291)	22,669	(2,536)	5,963,906
FRANKLIN CITY	.3033	1,400	1,303	8,490,734	13,455	(11,342)	0	313,570	(418,385)	(4,701)	8,383,331
CHESAPEAKE CITY	.3215	40,690	40,158	195,057,456	476,902	150,158	(959,942)	674,271	(996,909)	(132,075)	194,269,860
LEXINGTON	.4380	650	633	3,368,736	7,829	12,119	0	(863)	(83,475)	(1,761)	3,302,584
EMPORIA	.2931	844	963	4,905,085	7,949	(2,715)	0	22,879	539,849	(2,876)	5,470,171
SALEM	.3905	3,977	3,862	16,695,793	49,894	(76,518)	0	(21,833)	(345,836)	(11,683)	16,289,816
BEDFORD CITY	.3125	935	897	4,471,108	9,127	(28,444)	0	(4,514)	(131,483)	(3,098)	4,312,696
POQUOSON	.3313	2,585	2,564	11,610,140	26,607	3,869	(14,444)	(20,606)	(16,758)	(8,271)	11,580,536
MANASSAS CITY	.4254	6,601	6,333	30,368,341	104,042	31,146	(139,628)	4,232	(736,923)	(18,282)	29,612,928
MANASSAS PARK	.3661	2,379	2,247	12,350,274	26,523	(2,431)	(58,192)	(238,698)	(537,682)	(7,269)	11,532,324
COLONIAL BEACH	.2696	604	566	3,644,636	4,296	(5,169)	0	8,461	(184,044)	(2,126)	3,466,053
WEST POINT	.2622	818	804	4,351,891	5,505	2,016	0	(14,193)	(87,403)	(2,909)	4,254,907
TOTAL:		1,190,713	1,186,289	5,166,895,785	18,516,583	1,561,321	(14,646,219)	31,594	(11,899,934)	(3,213,590)	5,157,945,646

1 - This analysis includes state funds for Standards of Quality, Incentive-Based, and Categorical accounts. Federal funds are not included in this analysis.
 2 - HB 29/SB 29 as introduced reflects a cost of \$2.0 million for updating for the 2005 triennial census. Due to a correction in data made after December 16, 2005, the actual cost is \$1.6 million.
 3 - \$6.7 million in non-participation savings for the at-risk four-year-olds program was already assumed in Chapter 951, but was not distributed across the localities. The net new savings in HB 29 as introduced is about \$7.8 million.
 4 - This includes an increase in the distribution of VPSA technology bond amounts of \$234,000.