

# **APPENDIX A**

Aid for Public Education  
2006-2007

**FY 2007 Direct Aid to Public Education Estimated Distribution**

Division Name	FY 2007 Estimated Distribution - As Introduced <sup>1,2,3</sup>	Technical Correction to Federal Revenue Deduct Calculation	VRS, GL, RHCC Rates	Support Inflation Factors at 100% for first 5.0%, 95% beyond 5.0%	Phase-in 10% of COCA for Remaining Washington MSA <sup>4</sup>	Additional 1% Compensation Supplement for SOQ Instructional Positions, Effective December 1, 2006	Increase At-Risk Four-Year-Old Per Pupil Amount to \$5,700	Increase CTE Equipment Allocation by \$300,000	Distribution of Additional FY2006 Lottery Proceeds	FY 2007 Estimated Distribution - Ch. 10, Special Session
ACCOMACK	31,816,583	11,030	(19,649)	(93,708)	0	85,176	34,400	1,640	33,116	31,868,588
ALBEMARLE	45,593,288	0	(20,362)	(123,566)	0	107,333	17,221	2,945	45,443	45,622,302
ALLEGHANY	18,763,842	0	(14,185)	(58,243)	0	47,197	7,273	714	21,227	18,767,825
AMELIA	9,806,554	3,567	(5,049)	(30,332)	0	25,757	1,379	367	11,049	9,813,292
AMHERST	27,078,653	0	(14,145)	(85,274)	0	68,956	16,043	2,060	30,989	27,097,282
APPOMATTOX	13,522,559	5,047	(7,150)	(42,907)	0	34,686	6,573	1,346	15,606	13,535,760
ARLINGTON	46,173,614	0	(19,109)	(79,528)	0	87,359	37,680	3,177	32,438	46,235,631
AUGUSTA	59,509,992	0	(45,859)	(180,360)	0	146,512	26,052	4,497	68,886	59,529,720
BATH	2,178,004	0	(823)	(4,176)	0	3,749	360	361	1,475	2,178,950
BEDFORD	49,379,858	44,845	(26,574)	(150,649)	0	126,894	18,721	1,845	59,902	49,454,842
BLAND	5,495,971	1,887	(3,284)	(16,035)	0	14,264	417	271	5,861	5,499,352
BOTETOURT	24,842,280	0	(15,068)	(72,639)	0	62,049	5,076	2,134	27,899	24,851,731
BRUNSWICK	15,302,214	4,952	(7,828)	(45,698)	0	39,729	13,875	610	15,046	15,322,900
BUCHANAN	21,601,359	7,435	(10,779)	(60,573)	0	57,787	13,047	1,054	21,843	21,631,173
BUCKINGHAM	14,465,212	4,867	(9,970)	(44,604)	0	37,449	12,003	847	14,740	14,480,544
CAMPBELL	50,060,233	0	(21,286)	(165,702)	0	128,556	38,787	1,734	60,584	50,102,906
CAROLINE	22,221,498	0	(14,163)	(66,165)	0	55,753	5,855	755	25,042	22,228,575
CARROLL	24,078,124	8,754	(9,749)	(74,617)	0	61,662	19,971	2,209	26,972	24,113,326
CHARLES CITY	5,177,484	1,598	(3,293)	(15,176)	0	13,043	2,113	279	4,930	5,180,978
CHARLOTTE	15,113,838	5,354	(9,328)	(45,501)	0	38,231	5,358	699	16,388	15,125,039
CHESTERFIELD	282,086,478	0	(153,872)	(873,544)	0	743,321	92,696	9,678	348,526	282,253,283
CLARKE	8,565,883	0	(3,814)	(24,235)	61,181	18,139	1,061	417	8,938	8,627,570
CRAIG	4,574,538	1,536	(1,680)	(13,575)	0	11,676	0	106	4,797	4,577,398
CULPEPER	34,783,008	0	(18,728)	(108,394)	0	88,635	6,948	880	41,262	34,793,611
CUMBERLAND	8,815,158	3,112	(5,333)	(27,464)	0	20,002	9,855	191	9,429	8,824,950
DICKENSON	15,990,694	5,865	(8,012)	(51,798)	0	42,895	1,607	633	17,624	15,999,508
DINWIDDIE	27,245,178	0	(14,534)	(87,717)	0	74,479	9,676	1,574	31,946	27,260,602
ESSEX	8,807,199	2,892	(4,061)	(24,578)	0	20,680	3,230	391	8,857	8,814,610
FAIRFAX	454,385,631	40,438	(213,076)	(995,470)	0	886,445	134,171	30,839	380,309	454,649,287
FAUQUIER	37,795,936	0	(16,506)	(96,791)	(4)	84,441	1,921	3,902	37,281	37,810,180
FLOYD	12,100,327	4,302	(7,538)	(38,020)	0	31,257	5,091	541	13,378	12,109,338
FLUVANNA	18,857,016	(49)	(9,825)	(56,729)	79	48,555	5,813	725	22,026	18,867,611
FRANKLIN	38,161,328	0	(28,030)	(109,995)	0	92,935	24,140	3,209	41,637	38,185,224
FREDERICK	62,037,411	0	(24,551)	(186,614)	0	152,863	13,487	4,892	71,543	62,069,031
GILES	15,585,479	0	(10,138)	(47,258)	0	40,012	0	543	18,005	15,586,643
GLOUCESTER	32,237,343	0	(17,213)	(107,591)	0	76,181	3,606	2,383	37,861	32,232,570
GOOCHLAND	5,559,096	0	(2,414)	(11,483)	0	9,801	960	625	4,396	5,560,981
GRAYSON	14,006,994	4,784	(9,688)	(40,649)	0	36,775	8,664	795	14,465	14,022,140
GREENE	15,915,937	5,478	(9,686)	(48,449)	0	38,301	5,000	755	17,114	15,924,450
GREENSVILLE	11,183,131	3,944	(8,258)	(33,395)	0	29,905	11,935	874	11,763	11,199,899
HALIFAX	39,286,794	0	(24,605)	(113,544)	0	111,440	34,062	1,900	42,055	39,338,102
HANOVER	83,150,412	0	(43,397)	(262,157)	0	202,932	9,488	3,856	100,735	83,161,869

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HENRICO	220,862,076	0	(109,169)	(688,860)	0	550,724	125,457	11,659	245,031	221,016,918
HENRY	47,789,081	17,311	(30,414)	(141,455)	0	124,407	46,246	3,777	52,381	47,861,334
HIGHLAND	2,059,555	605	(853)	(5,406)	0	3,578	217	154	1,022	2,058,872
ISLE OF WIGHT	27,322,154	0	(13,864)	(80,025)	0	64,469	13,306	1,550	30,407	27,337,997
JAMES CITY	36,239,979	193,866	(26,766)	(105,661)	0	90,102	8,777	0	40,351	36,440,648
KING GEORGE	17,911,892	0	(7,418)	(60,046)	0	42,773	1,611	799	21,253	17,910,864
KING & QUEEN	5,014,654	1,486	(2,494)	(14,077)	0	11,678	7,290	65	4,414	5,023,016
KING WILLIAM	12,223,682	(66)	(6,630)	(33,750)	0	32,875	6,059	455	13,333	12,235,958
LANCASTER	4,609,788	1,312	(1,381)	(11,140)	0	8,850	3,787	129	3,980	4,615,325
LEE	27,850,248	9,249	(16,240)	(81,677)	0	81,275	0	968	27,429	27,871,252
LOUDOUN	153,692,775	0	(63,922)	(365,965)	0	316,276	19,748	10,334	146,433	153,755,679
LOUISA	17,941,612	0	(8,401)	(48,515)	0	42,872	10,566	1,238	18,378	17,957,750
LUNENBURG	11,790,057	4,064	(5,865)	(34,476)	0	29,886	8,665	930	12,203	11,805,464
MADISON	9,559,972	0	(4,204)	(29,041)	0	24,169	507	481	9,903	9,561,787
MATHEWS	5,846,744	1,322	(2,789)	(16,868)	0	14,370	0	443	6,173	5,849,395
MECKLENBURG	28,943,371	10,478	(15,577)	(85,480)	0	77,403	26,040	1,820	31,719	28,989,774
MIDDLESEX	5,226,605	1,589	(2,744)	(12,980)	0	12,497	734	402	4,914	5,231,017
MONTGOMERY	51,080,270	(96)	(38,433)	(147,903)	0	134,191	29,875	3,845	56,475	51,118,224
NELSON	9,669,217	3,059	(7,342)	(28,111)	0	23,106	2,768	540	9,454	9,672,691
NEW KENT	12,777,702	0	(4,685)	(39,984)	0	32,802	1,073	244	14,755	12,781,907
NORTHAMPTON	11,415,158	3,564	(5,012)	(33,927)	0	29,194	10,023	837	10,590	11,430,427
NORTHUMBERLAN	5,411,411	1,525	(2,135)	(13,459)	0	10,871	4,284	193	4,650	5,417,340
NOTTOWAY	15,629,930	(144)	(11,327)	(44,429)	0	43,756	12,265	737	16,143	15,646,931
ORANGE	24,188,046	0	(12,163)	(75,471)	0	59,272	0	1,128	26,609	24,187,421
PAGE	20,819,995	0	(11,122)	(64,133)	0	54,116	16,229	620	24,283	20,839,988
PATRICK	16,163,782	5,844	(10,178)	(49,700)	0	43,928	8,223	845	17,890	16,180,634
PITTSYLVANIA	54,574,345	0	(28,769)	(173,854)	0	149,266	28,966	3,772	63,353	54,617,079
POWhatan	21,839,864	0	(11,211)	(72,594)	0	56,246	754	807	25,961	21,839,827
PRINCE EDWARD	16,969,074	5,929	(6,022)	(52,275)	0	40,298	23,622	868	17,279	16,998,773
PRINCE GEORGE	36,064,889	0	(24,250)	(118,155)	0	91,340	21,241	2,377	43,112	36,080,554
PRINCE WILLIAM	353,892,393	0	(131,764)	(975,345)	0	864,197	123,915	17,700	372,110	354,163,206
PULASKI	28,218,814	10,399	(14,706)	(84,933)	0	71,359	11,348	2,181	32,055	28,246,517
RAPPAHANNOCK	3,136,751	0	(998)	(6,415)	0	5,490	0	316	2,358	3,137,502
RICHMOND	6,956,458	0	(3,436)	(20,723)	0	16,884	2,691	244	7,521	6,959,639
ROANOKE	75,345,581	(71)	(39,061)	(230,583)	0	198,728	21,913	3,982	88,631	75,389,120
ROCKBRIDGE	13,110,814	0	(10,838)	(36,920)	0	32,641	5,890	1,315	14,008	13,116,910
ROCKINGHAM	60,942,115	0	(32,908)	(181,950)	0	147,705	35,180	3,478	72,320	60,985,940
RUSSELL	26,393,166	9,306	(17,207)	(76,954)	0	71,564	14,568	668	29,541	26,424,652
SCOTT	25,953,551	9,191	(16,824)	(81,535)	0	72,143	0	1,152	28,637	25,966,315
SHENANDOAH	32,960,501	0	(25,714)	(104,565)	0	82,042	13,227	1,525	38,359	32,965,375
SMYTH	33,606,467	0	(20,659)	(101,825)	0	89,754	16,649	1,798	36,795	33,628,979
SOUTHAMPTON	17,842,506	6,265	(10,790)	(53,243)	0	44,974	6,816	641	19,318	17,856,487

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SPOTSYLVANIA	123,542,484	0	(66,944)	(393,652)	1,004,144	322,282	29,256	5,409	150,798	124,593,777
STAFFORD	129,771,870	(2)	(71,342)	(405,897)	283	332,210	0	6,416	162,671	129,796,209
SURRY	3,041,896	685	(950)	(5,801)	0	5,063	971	294	2,080	3,044,238
SUSSEX	9,373,412	3,212	(4,467)	(29,383)	0	23,167	637	395	9,503	9,376,476
TAZEWELL	41,001,933	15,746	(27,100)	(123,311)	0	116,850	30,150	2,344	48,000	41,064,612
WARREN	26,040,507	0	(13,849)	(76,596)	206,769	68,214	10,698	1,532	30,509	26,267,784
WASHINGTON	38,988,831	0	(25,660)	(115,835)	0	101,629	16,356	1,504	45,691	39,012,516
WESTMORELAND	10,277,720	(23)	(4,892)	(30,548)	0	25,414	14,040	356	9,864	10,291,931
WISE	41,703,838	16,093	(23,234)	(120,961)	0	112,025	28,909	1,683	49,398	41,767,751
WYTHE	23,582,154	8,801	(12,633)	(69,061)	0	64,451	10,578	947	27,322	23,612,559
YORK	62,168,776	(324)	(33,807)	(202,787)	0	158,753	0	3,075	78,120	62,171,806
ALEXANDRIA	29,057,682	6,301	(7,215)	(49,332)	0	50,520	46,440	3,171	19,057	29,126,624
BRISTOL	14,443,880	4,728	(6,837)	(36,939)	0	37,593	9,553	733	14,457	14,467,168
BUENA VISTA	7,268,019	0	(5,283)	(20,854)	0	20,215	0	314	8,301	7,270,712
CHARLOTTESVILLE	19,797,063	5,004	(7,246)	(39,231)	0	37,559	16,544	587	15,179	19,825,459
COLONIAL HEIGHT	12,868,652	0	(6,546)	(35,503)	0	31,553	5,217	855	14,791	12,879,019
COVINGTON	5,317,078	0	(2,631)	(13,968)	0	14,399	5,524	291	5,441	5,326,134
DANVILLE	42,355,277	0	(21,733)	(112,673)	0	113,712	26,221	1,873	46,435	42,409,112
FALLS CHURCH	4,752,891	0	(1,519)	(8,417)	0	9,110	360	184	3,521	4,756,130
FREDERICKSBURG	7,134,059	1,880	(2,677)	(14,110)	41,804	14,165	2,216	413	5,723	7,183,473
GALAX	7,604,090	2,926	(4,273)	(21,038)	0	19,779	3,599	238	8,922	7,614,243
HAMPTON	138,923,019	0	(74,659)	(426,436)	0	374,171	111,573	6,285	159,981	139,073,934
HARRISONBURG	22,459,082	0	(14,314)	(60,859)	0	56,953	25,206	1,177	23,564	22,490,809
HOPEWELL	24,365,186	9,130	(13,409)	(74,478)	0	64,288	18,637	774	27,457	24,397,585
LYNCHBURG	48,761,242	17,130	(36,551)	(128,695)	0	129,634	58,500	1,409	52,257	48,854,926
MARTINSVILLE	15,722,868	0	(6,374)	(44,366)	0	41,753	6,551	629	17,728	15,738,789
NEWPORT NEWS	190,600,049	70,258	(124,373)	(574,410)	0	486,574	229,593	7,498	215,343	190,910,532
NORFOLK	207,400,155	75,766	(83,767)	(592,373)	0	511,388	325,965	6,138	227,729	207,871,001
NORTON	3,966,408	1,466	(2,048)	(10,988)	0	9,956	0	265	4,480	3,969,539
PETERSBURG	33,065,390	11,909	(20,248)	(100,154)	0	84,415	35,154	1,195	34,226	33,111,887
PORTSMOUTH	99,789,981	37,353	(54,123)	(279,483)	0	262,200	131,996	5,613	112,550	100,006,087
RADFORD	8,341,264	3,260	(4,627)	(23,378)	0	22,557	0	306	10,140	8,349,522
RICHMOND CITY	135,864,994	41,512	(46,183)	(339,006)	0	326,991	165,367	5,610	122,324	136,141,609
ROANOKE CITY	74,163,114	23,985	(34,891)	(220,584)	0	170,987	96,736	2,208	71,677	74,273,232
STAUNTON	16,910,498	4,714	(9,114)	(36,678)	0	36,021	10,206	585	14,809	16,931,041
SUFFOLK	76,578,689	0	(40,864)	(236,278)	0	189,303	41,497	3,936	89,372	76,625,655
VIRGINIA BEACH	378,325,043	0	(197,935)	(1,171,124)	0	942,817	232,921	17,191	443,807	378,592,720
WAYNESBORO	16,565,578	6,308	(11,329)	(47,323)	0	43,365	13,133	774	19,348	16,589,854
WILLIAMSBURG	3,354,285	7,331	(871)	(3,998)	0	3,264	240	2,116	1,526	3,363,893
WINCHESTER	15,747,547	5,063	(7,350)	(38,082)	0	35,910	7,256	754	15,643	15,766,741
FAIRFAX CITY	6,743,231	531	(2,378)	(13,097)	0	12,764	2,280	0	4,987	6,746,318
FRANKLIN CITY	9,125,919	3,045	(6,235)	(22,764)	0	22,416	5,018	356	8,814	9,136,569

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CHESAPEAKE CITY	223,796,997	0	(115,351)	(681,253)	0	553,151	113,862	11,087	260,288	223,938,781
LEXINGTON	3,124,924	0	(1,310)	(8,202)	0	7,972	0	0	3,756	3,127,140
EMPORIA	6,043,425	2,180	(3,961)	(18,507)	0	15,332	0	0	6,563	6,045,032
SALEM	18,259,906	0	(9,904)	(51,818)	0	50,199	4,861	1,542	22,525	18,277,311
BEDFORD CITY	4,820,507	4,490	(2,240)	(15,706)	0	12,567	3,413	0	5,922	4,828,953
POQUOSON	12,649,666	0	(6,918)	(38,932)	0	32,867	1,005	770	16,314	12,654,772
MANASSAS CITY	32,647,989	0	(16,322)	(80,925)	0	80,538	8,498	2,193	33,204	32,675,175
MANASSAS PARK	12,998,534	0	(7,961)	(32,617)	0	31,827	7,811	290	13,402	13,011,286
COLONIAL BEACH	3,585,965	1,197	(2,069)	(9,373)	0	8,959	618	177	3,653	3,589,127
WEST POINT	4,837,614	0	(2,394)	(13,483)	0	13,150	878	238	5,638	4,841,641
<b>TOTAL:</b>	<b>5,852,790,361</b>	<b>859,280</b>	<b>(3,039,808)</b>	<b>(16,800,578)</b>	<b>1,314,256</b>	<b>14,410,835</b>	<b>3,272,189</b>	<b>300,000</b>	<b>6,369,724</b>	<b>5,859,476,259</b>

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

<sup>1</sup> Does not allocate estimated non-participation savings.

<sup>2</sup> Includes non-general fund distributions for VPSA Technology

<sup>3</sup> Already includes effect of corrections to census data and K-3 class size reduction.

<sup>4</sup> Washington D.C. Metropolitan Statistical Area includes the Counties of Arlington, Fairfax, Loudoun, Prince William, Stafford, Fauquier, Spotsylvania, Clarke and Warren and the Cities of Alexandria, Fairfax, Falls Church, Manassas, Manassas Park and Fredericksburg.