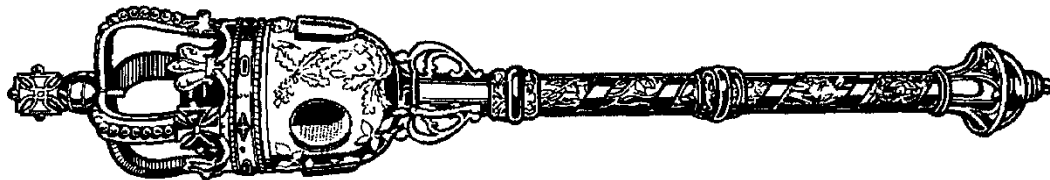


*Report of the
House Appropriations
Subcommittee*

on

*Elementary & Secondary
Education*



*House Bill 29
&
House Bill 30*

February 19, 2006

REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION

Mr. Chairman and Members of the Committee:

As you know, Mr. Chairman, every two years the Department of Education completes a comprehensive review, analysis, and update of re-benchmarking the Standards of Quality. Based on the Department's update, the cost of re-benchmarking the Standards of Quality is estimated to cost \$1.3 billion, and yes – that's with a b - more in new money in the 2006-2008 biennium than it does today.

Factors that drive this cost include changes in the composite index - which reflect the local government's ability to pay for education, inflation, sales tax, changes in the retirement contribution rate, health care costs, support costs, student membership and participation, and the increase in the prevailing instructional salary by almost six percent.

This financial investment, the largest single adjustment in the budget, underscores the state's dedication and commitment to enhance Virginia's educational system that ensures that it continues as one of the national leaders in student achievement.

The total K-12 biennial spending, of almost \$12 billion, represents approximately one-third of the state's total general fund operating budget.

The Subcommittee was also committed to recognizing the importance of those who have the largest impact on the quality of education that our children receive – the teachers.

Therefore, in conjunction with the Compensation and Retirement Subcommittee, we are recommending almost \$160 million dollars for the state's share of a 3.0 percent salary increase for teachers and other SOQ-related positions, effective January 1, 2007.

In addition, we are recommending \$15.7 million dollars to fund an increase in the teacher retiree health care credit rate from \$2.50 per month up to \$4.00. This increase will advance the retiree teacher group rate up to the current rate allocated for retired state employees. An additional planned benefit is the removal of years-of-service cap used to calculate and limit the health care credit.

These two initiatives, totaling \$175 million, provide a blended balance of available resources to all of our teachers, both active and retired.

Mr. Chairman, I want to take this opportunity to thank Delegate Putney and his Compensation and Retirement Subcommittee for their hard work and help in achieving this compensation plan.

We also continue to believe we should reward the highest achievers in our teaching force. That is why we are recommending continuing full funding for bonuses to teachers receiving certification from the National Board for Teaching Standards.

Turning to other recommendations, we believe that vocational education opportunities for students lag behind those offered through regular academia. We are recommending \$1.4 million in additional funding for the state's vocational curriculum center and to provide additional vocational education equipment funds to all schools in the state.

These needed steps will increase vocational education funding and help ensure that all curriculum tracks in education are afforded an opportunity to support the diverse needs of students.

In addition, we are recommending that the state fund its share of costs of the various Industry Certification tests that students may elect to take in lieu of the usual Standards of Learning tests in order to earn the required verified credits for graduation. This action continues to support the Board of Education's policy to pay for compulsory standardized tests. The proposed biennial budget has almost \$2.0 million in the Path to Industry Certification initiative.

Lastly, Mr. Chairman, the Subcommittee believes it is important to collectively look at the entire state budget and other high priorities in the Commonwealth. Therefore, the Subcommittee is not recommending any new programs. While this was a difficult decision, we recognized that funding the rebenchmarking of the Standards of Quality and the cost of a teacher pay raise consumed nearly 37% of the net new revenues available this biennium.

I now would like for Committee staff to explain each of the Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our recommendations.

Respectfully Submitted by the House Appropriations Subcommittee
on Elementary & Secondary Education:



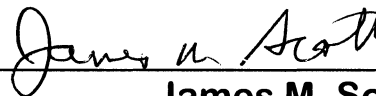
Robert Tata, Chairman



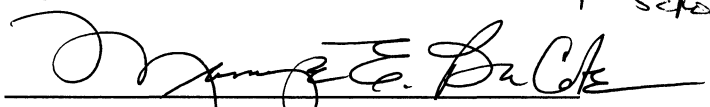
Clarke N. Hogan



Phillip A. Hamilton



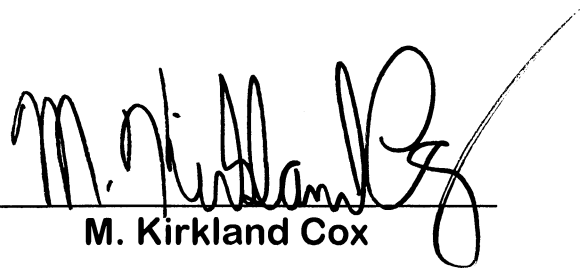
James M. Scott
Dissent from #135 32h
because it diverts \$ to relegated schools



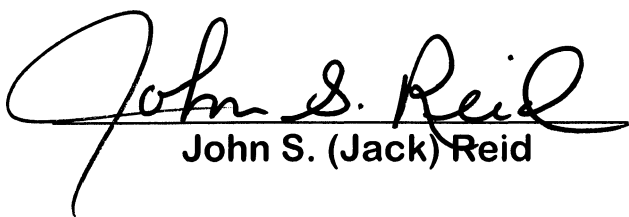
Marnye E. BaCote



Beverly J. Sherwood



M. Kirkland Cox



John S. (Jack) Reid

Amendment

House Bill 29
FY 2006

House Bill 30
2006-2008 BIENNIAL TOTAL
General Fund NG Fund
Total Total FTE

Elementary and Secondary Public Education

HB 29

Direct Aid To Public Education

2002 Triennial Census Data (1,998,568)

HB 30

Department Of Education, Central Office Operations

Education Commission of the States	10,000
Restore Commission on Civics Education	200,000
Turnaround Specialist - eliminate new funding	(143,688)
Race to the GED Initiative - eliminate new funding	(409,590)
On-line Student Career Planning System - eliminate new funding	(974,400)
Procurement for Standardized Testing	(5,193,681)
Address the SOQ Funding Formula for Visually Impaired	Language
Virginia Schools for the Deaf and Blind	Language

Direct Aid To Public Education

Retiree Health Care Credit from \$2.50/mo up to \$4.00/mo	15,769,323
Federal Revenue Calculation Correction	1,723,558
Career and Technical Education Resource Center	800,000
Career and Vocational Education Equipment Funding	600,000
Regional Career & Vocational Education Center for Middle Peninsula	200,000
Project Discovery - eliminate new proposed funding	(200,000)
Project Discovery - Reduce FY2006 Funding by 50 Percent	(800,000)
Technical Correction to K-3 Calculation and Census Update	(165,750)
Industry Certification - Estimated Savings for Lower Reimbursements	(200,000)
School Breakfast Reduction for Estimated Lower Participation	(1,120,000)
Advanced Placement Testing Fees - eliminate new proposed funding	(4,372,022)
Federal Revenue Deduction - Phase out LWA cap	(5,861,596)
Eliminate New Initiative for the Hard-to-Staff Schools	(6,073,000)
Teacher Pay Raise Effective January 1, 2007	(8,667,503)
Regional Alternative Education Programs	Language
School Nurses	Language
Tuition Assistance Grant for Disabled Students	Language
Reporting of State and Local Expenditures	Language
Clarify Triennial Census Language	Language
Leadership Development Grant	Language

Grand Total for HB29 & HB30

=====
(1,998,568)

=====
(14,878,349)

=====
- -

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 103, after line 15, insert:

"C. The Board of Education shall consider the inclusion of instructional positions needed for blind and visually impaired students enrolled in public schools and shall consider developing a caseload requirement for these instructional positions as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia."

Explanation:

(This amendment provides language that directs the State Board of Education to include in its review of the Standards of Quality the inclusion of instructional positions needed for blind and visually impaired students.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 103, after line 15, insert:

"D.1. In order to provide improved services through up-to-date facilities as well as to achieve long-term cost savings, notwithstanding other provisions of the Code of Virginia, the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-disabled at Hampton shall be consolidated into one school upon completion of any renovations, additions, or new facility construction at a site as determined by the State Board of Education with assistance from the Department of General Services.

2.a. The State Board of Education, assisted by the Department of General Services, shall use a Public-Private Education Act (PPEA) proposal to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton into a single campus and the transfer of students, programs and services to a single campus, the selected and named location site of the consolidated campus of which shall be incorporated into a PPEA proposal that will be accepted, reviewed and adopted by the State Board of Education no later than July 31, 2006.

b. The State Board of Education, assisted by the Department of General Services, is authorized to enter into an agreement for construction of the new school at a total cost not to exceed \$61.5 million and shall work in a collaborative manner to determine and submit a comprehensive plan for the consolidation that is within the designated amount of \$61.5 million by October 1, 2006.

3. The Departments of Education and General Services shall provide a report on the final location selected by the State Board of Education and on the planning and construction process to the Governor and the Chairmen of the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health by August 15, 2006. At a minimum, the report shall address:

a. Revised cost estimates to complete the project within the allocated \$61.5 million

authorized in the PPEA and proposed timelines for construction of the new facility for consolidating services for the students served by Virginia's two schools at Staunton and Hampton;

b. In cooperation with the Department of Planning and Budget, revised projected operating budgets for fiscal years 2007 through 2010, including any one-time transition costs;

c. The status of proposed mechanisms to assist school divisions with programs for children transferring into local school divisions rather than continuing enrollment at the new school location;

d. Detailed cost estimates of possible program enhancements, including specialized technology, expanding services to include deaf children with emotional disabilities."

Explanation:

(This amendment provides the language to direct the State Board of Education to select a final site and final construction plans, by July 31, 2006, that will fit within the allocated \$61.5 million in order to complete the consolidation plan of the schools for the deaf, blind and multi-disabled.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 111, strike lines 1 through 5, and insert:

"b. The amount resulting from the support cost calculation for school nurses shall be specifically identified as such and reported to school divisions annually. School divisions will allocate these funds for school nurse positions or for contracted services of health professionals providing nursing services."

Explanation:

(This amendment removes the language that allows school divisions to purchase defibrillators with funds calculated for nursing services from the support cost component in the SOQ Basic Aid account. It directs the Department of Education to report the calculated nursing costs in the support component of the SOQ Basic Aid account annually to school divisions. The amendment also directs school divisions to spend the funding on nursing positions or nursing services through an outside source.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 136, after line 21, insert:

"34. Tuition Assistance Grant for Disabled Students Program

a. There is hereby established a Tuition Assistance Grant Program for Disabled Students to provide grants for students with disabilities, for whom an individualized educational program has been written in accordance with regulations of the Board of Education, who attend a private school of choice. Students with disabilities include K-12 students who are autistic, mentally retarded, physically disabled, seriously emotionally disturbed, speech impaired, hearing impaired, visually impaired, multiple disabled, other health impaired or who have a specific learning disability, or who are otherwise disabled, as defined by the Board of Education.

b.1) The parent of a public school student with a disability who is dissatisfied with the student's progress may request and receive from the state a tuition assistance grant for the student to enroll in and attend a private school in accordance with this section if:

2. The student attended a public school of the Commonwealth for at least one year. This requirement shall not apply to a dependent child of a member of the United States Armed Forces who transfers to a school in the Commonwealth from out of state or from a foreign country pursuant to a parent's permanent change of station orders.

3. The parent has obtained acceptance for admission of an eligible student to a private school and has notified the school division of the request for a tuition assistance grant at least 60 days prior to the anticipated date of the grant payment. The parental notification shall be through a communication sent directly to the division or through the Department of Education to the division in a manner that creates a written or electronic record of the notification and the date of receipt of the notification.

c.1) The tuition assistance grant shall remain in force until the student returns to a public school or graduates from high school. However, at any time, the student's

parent may remove the student from the private school and place the student in another private school that is eligible to receive tuition assistance grants under this section.

2) If the parent chooses a tuition assistance grant under this section and the student is accepted by the private school, pending the availability of space for the student, the parent of the student shall notify the school division 60 days prior to the anticipated date of the tuition assistance grant payment.

3) For a student who attends a private school and participates in the Tuition Assistance Grant Program whose parent requests that the student take the Standards of Learning tests or assessments, the division shall provide locations and times to take all such assessments.

d.1) To be eligible to participate in the Tuition Assistance Grant Program, a private school shall be a Virginia private school and shall:

2) Demonstrate fiscal soundness by being in operation for at least one year, or providing the Board of Education with a (i) statement by a certified public accountant confirming that the private school is insured and the owner or owners have sufficient capital or credit to operate the school for the upcoming year serving the number of students anticipated with expected revenues from tuition and other sources that may be reasonably expected; or (ii) surety bond or letter of credit for the amount equal to the scholarship funds for any quarter.

3) Notify the Board of Education of its intent to participate in the Tuition Assistance Grant Program under this section, specifying the grade levels and services that the private school has available for students with disabilities who are participating in the scholarship program.

4) Comply with the antidiscrimination provisions of 42 U.S.C. § 2000d.

5) Meet state and local health and safety laws and codes.

6) Employ or contract with teachers who hold baccalaureate or higher degrees, or have at least three years of teaching experience in public or private schools, or have special skills, knowledge, or expertise that qualifies them to provide instruction in subjects taught.

7) Hold a license to operate as a school for students with disabilities pursuant to Chapter 16 of Title 22.1.

8) Adhere to the tenets of its published disciplinary procedures prior to expulsion of a scholarship student.

e. A parent who applies for the Tuition Assistance Grant Program is exercising the parental option to place the child in a private school and thus shall select the private school and apply for the admission of the child.

The parent shall request the tuition assistance grant at least 60 days prior to the anticipated date of the tuition assistance grant payment.

Any student participating in the tuition assistance grant program shall remain in attendance throughout the school year, unless excused by the school for illness or other good cause, and shall comply fully with the school's code of conduct.

The parent of each student participating in the tuition assistance grant program shall comply fully with the private school's parental involvement requirements, unless excused by the school for illness or other good cause.

If the parent requests that the student participating in the tuition assistance grant program take all Standards of Learning tests required by the Standards of Accreditation, the parent shall be responsible for transporting the student to the assessment site designated by the school division.

f. School funds issued on behalf of participating students pursuant to this chapter shall be dispersed by warrant from the Superintendent of Public Instruction, directly to the school in which the student is enrolled.

A participant who fails to comply with this subsection shall forfeit the tuition assistance grant.

The amount of the tuition assistance grant approved for an eligible student with disabilities shall be calculated in accordance with the appropriation act and shall not exceed the average state share of per pupil expenditures.

Nothing in this chapter shall give rise to any liability on the part of the

Commonwealth based on the award or use of a grant from the Tuition Assistance Grant Program.

The Board of Education shall issue guidelines to administer this chapter and aid local school divisions and private schools in the implementation of the Tuition Assistance Grant Program."

Explanation:

(This amendment provides language that establishes a Tuition Assistance Grant Program for disabled students, as defined by the State Board of Education. In addition, the grant program would provide funding to a qualified private school that the student would attend if not enrolled in a public school. The grant amount would be equal to the state's share of funding as determined by the appropriations act).

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, after line 2, insert:

"6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all School Facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year."

Page 113, line 3, strike "6.", and insert "7."

Page 113, line 8, strike "7.", and insert "8."

Page 113, line 21, strike "8.", and insert "9."

Page 117, after line 4, insert:

"10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all School Facilities and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any School Facilities or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by September 1 of each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local match based on the School Facilities and Incentive programs in which the school division has elected to participate. If the Department of Education's calculations indicate that insufficient local funds are appropriated to meet the required local funding match for one or more programs, state funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall also make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Beginning in fiscal year 2008, any sum which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item

shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred."

Page 117, line 5, strike "10." and insert "12."

Page 117, line 11, strike "11." and insert "13."

Page 117, line 14, strike "12." and insert "14."

Page 117, line 27, strike "13." and insert "15."

Page 117, line 33, strike "14." and insert "16."

Page 117, line 40, strike "15." and insert "17."

Page 117, line 43, strike "16." and insert "18."

Page 117, line 47, strike "17." and insert "19."

Explanation:

(This amendment provides language that directs the Department of Education to report a locality's share of required local match requirements for any incentive and school facility programs in which a school division participates in order to verify that the locality has budgeted and spent the necessary funds.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 112, line 58, strike "most recent", and insert "triennial".

Page 112, line 59, after "population", insert ",as specified in this Item,".

Page 113, line 16, strike "most recent", and insert "triennial".

Page 113, line 17, after "population", insert ",as specified in this Item,".

Page 114, line 32, before "returned", insert "both of which are".

Page 114, line 32, strike "latest", and insert "2005".

Page 114, line 33, strike "count", and insert "census".

Page 115, line 45, strike "latest triennial count of school age population", and insert "2005 triennial census of school age population as specified in this Item".

Page 117, after line 51, insert:

"18. The Department of Education shall, for purposes of calculating the state and local shares of the Standards of Quality, apportion state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in each year of the biennium.

The State Comptroller shall distribute the state sales and use tax revenues dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in each year of the biennium."

Page 119, line 26, strike "latest triennial count of school age population", and insert "2005 triennial census of school age population as specified in this Item".

Page 120, line 47, strike "latest triennial count of school age population", and insert "2005 triennial census of school age population as specified in this Item".

Page 121, line 30, strike "most recent", and insert "2005".

Page 121, line 31, after "population", insert "as specified in this Item".

Explanation:

(This amendment clarifies the specific triennial census data year that will be used in the distribution of the sales tax revenues to school divisions.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 13, after "the first year", insert :

"to continue at least five of the existing leadership development training programs with a \$100,000 grant award".

Page 137, line 14, after "general fund for", insert "additional".

Explanation:

(This amendment provides language to continue leadership development grant awards to half those participating school divisions thereby providing them an opportunity to build on their leadership program offerings.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 124, line 51, strike "shall not", and insert "may".

Page 124, line 52, after "division.", insert:

"A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.

However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot."

Explanation:

(This amendment provides language to allow school divisions to request from the Department of Education the use of any unused student slots for a Regional Alternative Education Program. The requesting school shall only receive what was originally budgeted for the unused slot and shall be paid for any remaining tuition payment necessary for using the student slot.)

House Amendments to House Bill 29, As Introduced: 2005-2006 Direct Aid to Public Education Estimated Distribution

Division	Key Data			Change in ADM Increase / (decrease)	Variance	Chapter 951 FY2006 Estimated Distribution ¹	Governor's HB29, As Introduced,	Technical - 2002 Triennial Census Data Only	House Amendments to HB29, As Introduced - FY2006 Distribution
	2004-2006 Composite Index	Chapter 951 FY2006 Projected ADM	Nov. 2005 FY2006 Projected ADM						
ACCOMACK	.2884	5,078	5,174	96	1.90%	29,628,292	29,582,025	165,599	29,747,623
ALBEMARLE	.6054	12,255	12,268	13	0.10%	41,051,874	41,129,930	73,236	41,203,165
ALLEGHANY	.2423	3,006	2,951	(55)	(-1.83%)	16,905,873	16,541,134	25,262	16,566,396
AMELIA	.3516	1,832	1,767	(65)	(-3.57%)	9,279,827	8,962,570	14,590	8,977,160
AMHERST	.2940	4,674	4,607	(67)	(-1.42%)	24,069,135	23,846,706	48,502	23,895,208
APPOMATTOX	.2797	2,238	2,264	26	1.14%	12,214,657	12,349,335	17,148	12,366,483
ARLINGTON	.8000	17,668	17,473	(195)	(-1.11%)	42,664,179	42,205,203	379,130	42,584,332
AUGUSTA	.3434	10,656	10,827	171	1.60%	52,040,447	52,576,773	(61,408)	52,515,366
BATH	.8000	778	781	3	0.34%	1,919,990	1,934,177	(612)	1,933,565
BEDFORD	.3714	9,973	9,910	(64)	(-0.64%)	44,557,120	44,271,774	(14,220)	44,257,554
BLAND	.2827	872	895	23	2.60%	5,220,066	5,297,088	6,233	5,303,320
BOTETOURT	.4061	4,889	4,839	(51)	(-1.03%)	21,964,924	21,777,296	(8,060)	21,769,236
BRUNSWICK	.2568	2,178	2,177	(1)	(-0.06%)	14,219,021	14,091,248	18,621	14,109,870
BUCHANAN	.2788	3,465	3,476	11	0.31%	19,767,537	19,801,662	21,211	19,822,873
BUCKINGHAM	.2527	2,124	2,127	3	0.13%	12,965,203	13,010,069	(1,108)	13,008,962
CAMPBELL	.2768	8,712	8,669	(43)	(-0.49%)	44,121,676	43,999,561	(17,897)	43,981,664
CAROLINE	.3109	3,869	3,916	47	1.23%	19,694,097	19,917,357	(188,513)	19,728,844
CARROLL	.3001	3,985	4,002	17	0.42%	20,921,416	20,974,226	12,112	20,986,337
CHARLES CITY	.4199	823	875	52	6.26%	4,538,753	4,736,263	21,979	4,758,243
CHARLOTTE	.2331	2,157	2,215	58	2.68%	13,276,809	13,240,420	8,692	13,249,112
CHESTERFIELD	.3785	56,663	56,700	36	0.06%	240,905,114	239,701,569	(328,309)	239,373,260
CLARKE	.5546	2,177	2,120	(56)	(-2.59%)	7,713,836	7,634,646	(20,582)	7,614,064
CRAIG	.3356	654	720	66	10.06%	3,873,652	4,128,644	6,166	4,134,811
CULPEPER	.3919	6,664	6,859	195	2.93%	29,235,292	29,742,843	(43,163)	29,699,680
CUMBERLAND	.2943	1,352	1,395	43	3.20%	7,785,584	8,008,031	32,073	8,040,104
DICKENSON	.2492	2,490	2,482	(8)	(-0.32%)	14,263,313	14,202,922	44,754	14,247,676
DINWIDDIE	.2844	4,605	4,566	(39)	(-0.86%)	23,330,181	23,128,365	(7,727)	23,120,638
ESSEX	.4175	1,531	1,575	44	2.86%	7,679,621	7,797,226	22,819	7,820,045
FAIRFAX	.7489	158,817	158,252	(565)	(-0.36%)	400,617,912	399,290,987	2,396,821	401,687,808
FAUQUIER	.6193	11,084	10,843	(241)	(-2.17%)	34,335,952	34,142,848	(319,616)	33,823,231
FLOYD	.3251	2,096	2,079	(17)	(-0.83%)	10,741,565	10,687,749	(6,964)	10,680,785
FLUVANNA	.3595	3,439	3,658	219	6.35%	16,206,353	16,957,204	(60,739)	16,896,464
FRANKLIN	.3882	7,081	7,236	155	2.19%	33,275,917	34,028,956	(84,537)	33,944,419
FREDERICK	.3794	12,048	12,147	99	0.82%	53,123,609	53,599,756	(151,304)	53,448,453
GILES	.2946	2,539	2,593	54	2.14%	13,059,733	13,294,112	16,425	13,310,537
GLOUCESTER	.3132	5,933	6,037	104	1.75%	29,392,840	29,561,356	14,000	29,575,356
GOOCHLAND	.8000	2,223	2,253	30	1.34%	4,883,334	5,020,388	(43,976)	4,976,412
GRAYSON	.2932	2,174	2,159	(15)	(-0.71%)	12,294,683	12,248,904	(7,918)	12,240,986
GREENE	.3241	2,659	2,691	32	1.21%	14,784,517	14,921,818	(1,594)	14,920,224
GREENSVILLE	.2203	1,712	1,613	(99)	(-5.77%)	10,641,619	10,078,795	8,222	10,087,017
HALIFAX	.2380	5,953	5,864	(89)	(-1.50%)	36,327,930	35,760,723	7,870	35,768,593
HANOVER	.4539	18,452	18,541	89	0.48%	69,680,473	70,371,681	(313,481)	70,058,201
HENRICO	.4834	47,578	46,953	(625)	(-1.31%)	185,839,649	183,153,852	(725,826)	182,428,025
HENRY	.2717	7,454	7,618	164	2.20%	42,320,460	43,010,571	40,666	43,051,237
HIGHLAND	.6274	300	299	(1)	(-0.32%)	2,012,769	2,001,151	4,162	2,005,313
ISLE OF WIGHT	.3695	5,054	5,090	36	0.72%	24,632,199	24,462,973	(32,880)	24,430,093
JAMES CITY	.5988	9,125	9,067	(58)	(-0.63%)	29,145,212	29,070,568	(183,968)	28,886,600

House Amendments to House Bill 29, As Introduced: 2005-2006 Direct Aid to Public Education Estimated Distribution

Division	Key Data			Change In ADM Increase / (decrease)	Variance	Chapter 951 FY2006 Estimated Distribution ¹	Governor's HB29, As Introduced,	Technical - 2002 Triennial Census Data Only	House Amendments to HB29, As Introduced - FY2006 Distribution
	2004-2006 Composite Index	Chapter 951 FY2006 Projected ADM	Nov. 2005 FY2006 Projected ADM						
KING GEORGE	.3700	3,441	3,574	133	3.88%	15,409,778	15,981,647	(34,386)	15,947,261
KING & QUEEN	.3376	814	807	(7)	(-0.86%)	5,360,894	5,279,475	55	5,279,530
KING WILLIAM	.3482	1,958	2,016	58	2.95%	10,009,690	10,243,661	(20,202)	10,223,459
LANCASTER	.6498	1,437	1,363	(74)	(-5.17%)	4,444,471	4,284,759	17,501	4,302,260
LEE	.1845	3,564	3,582	18	0.51%	25,005,827	25,118,376	4,685	25,123,061
LOUDOUN	.7220	47,110	46,871	(240)	(-0.51%)	112,975,765	116,938,784	(3,512,497)	113,426,287
LOUISA	.5591	4,412	4,334	(78)	(-1.76%)	15,592,094	15,290,773	(1,183)	15,289,590
LUNENBURG	.2626	1,704	1,706	2	0.09%	10,453,234	10,443,655	11,327	10,454,982
MADISON	.4194	1,820	1,848	28	1.53%	8,788,054	8,764,314	11,368	8,775,682
MATHEWS	.4474	1,224	1,249	25	2.03%	5,657,401	5,712,387	29,090	5,741,476
MECKLENBURG	.3093	4,883	4,828	(55)	(-1.12%)	26,161,050	25,786,013	57,414	25,843,427
MIDDLESEX	.5522	1,294	1,287	(7)	(-0.54%)	5,368,109	5,335,490	23,498	5,358,988
MONTGOMERY	.3877	9,396	9,442	46	0.49%	44,576,763	44,785,930	(32,797)	44,753,133
NELSON	.4664	2,012	1,972	(40)	(-2.00%)	9,126,037	9,045,266	470	9,045,736
NEW KENT	.4177	2,649	2,593	(57)	(-2.13%)	11,516,419	11,293,920	(23,779)	11,270,141
NORTHAMPTON	.3555	1,891	1,899	8	0.41%	10,746,695	10,756,787	57,053	10,813,840
NORTHUMBERLAND	.5955	1,431	1,424	(7)	(-0.48%)	5,153,309	5,124,246	(11,493)	5,112,753
NOTTOWAY	.2431	2,318	2,291	(28)	(-1.19%)	14,487,570	14,378,516	26,211	14,404,727
ORANGE	.4127	4,482	4,619	137	3.07%	19,791,475	20,351,122	(50,150)	20,300,972
PAGE	.3049	3,519	3,562	43	1.23%	18,285,842	18,487,523	16,178	18,503,701
PATRICK	.2859	2,553	2,565	12	0.47%	14,197,104	14,204,607	(3,061)	14,201,545
PITTSYLVANIA	.2694	9,028	9,010	(18)	(-0.20%)	49,634,595	49,122,610	53,664	49,176,274
POWHATAN	.3787	4,370	4,255	(115)	(-2.64%)	19,513,520	19,042,056	(28,132)	19,013,925
PRINCE EDWARD	.2906	2,636	2,585	(51)	(-1.93%)	15,486,602	15,291,845	(13,384)	15,278,461
PRINCE GEORGE	.2507	6,256	5,993	(263)	(-4.20%)	32,633,482	31,683,977	(21,963)	31,662,014
PRINCE WILLIAM	.4086	67,400	66,517	(883)	(-1.31%)	309,158,472	308,441,562	(1,437,591)	307,003,971
PULASKI	.3074	4,860	4,862	2	0.04%	25,161,346	25,133,930	47,764	25,181,694
RAPPAHANNOCK	.6905	980	998	18	1.84%	3,222,153	3,239,185	26,657	3,265,842
RICHMOND	.3421	1,183	1,231	48	4.10%	6,423,578	6,604,958	5,069	6,610,027
ROANOKE	.3926	14,491	14,732	241	1.66%	65,019,967	66,213,557	(41,508)	66,172,049
ROCKBRIDGE	.4516	2,693	2,747	54	2.01%	11,677,302	11,852,627	2,906	11,855,533
ROCKINGHAM	.3526	10,876	11,135	259	2.38%	51,712,947	52,984,570	16,608	53,001,178
RUSSELL	.2496	4,076	4,069	(7)	(-0.16%)	24,724,095	24,669,027	35,106	24,704,133
SCOTT	.2115	3,602	3,728	126	3.50%	21,986,632	22,555,568	10,417	22,565,984
SHENANDOAH	.3678	5,868	5,980	112	1.91%	27,575,824	28,215,927	(13,907)	28,202,019
SMYTH	.2355	4,906	4,983	77	1.57%	29,244,575	29,724,877	96,408	29,821,285
SOUTHAMPTON	.2802	2,779	2,785	6	0.21%	15,760,617	15,946,495	(4,648)	15,941,847
SPOTSYLVANIA	.3573	23,701	23,572	(129)	(-0.54%)	104,799,204	104,753,642	(242,692)	104,510,950
STAFFORD	.3274	26,418	25,944	(474)	(-1.80%)	115,431,622	113,600,789	(415,686)	113,185,103
SURRY	.8000	1,066	1,041	(25)	(-2.36%)	2,725,647	2,751,277	(39,617)	2,711,660
SUSSEX	.2961	1,349	1,400	51	3.78%	7,906,023	8,229,183	(19,545)	8,209,638
TAZEWELL	.2626	6,744	6,812	68	1.00%	37,744,641	37,878,192	12,968	37,891,160
WARREN	.3704	5,291	5,261	(30)	(-0.57%)	23,579,086	23,507,312	(55,243)	23,452,069
WASHINGTON	.3489	7,292	7,243	(49)	(-0.67%)	34,220,248	34,314,591	(118,044)	34,196,547
WESTMORELAND	.3801	1,712	1,787	75	4.38%	9,030,060	9,131,779	61,224	9,193,004
WISE	.2062	6,664	6,606	(58)	(-0.87%)	38,781,760	38,545,471	29,962	38,575,433
WYTHE	.3017	4,124	4,193	69	1.68%	21,595,995	21,778,284	29,302	21,807,586

House Amendments to House Bill 29, As Introduced: 2005-2006 Direct Aid to Public Education Estimated Distribution

Division	Key Data			Change in ADM Increase / (decrease)	Variance	Chapter 951 FY2006 Estimated Distribution ¹	Governor's HB29, As Introduced,	Technical - 2002 Triennial Census Data Only	House Amendments to HB29, As Introduced - FY2006 Distribution
	2004-2006 Composite Index	Chapter 951 FY2006 Projected ADM	Nov. 2005 FY2006 Projected ADM						
YORK	.3548	12,299	12,902	603	4.91%	52,499,371	54,802,024	(56,563)	54,745,461
ALEXANDRIA	.8000	10,612	10,294	(318)	(-3.00%)	26,712,908	25,740,197	132,215	25,872,412
BRISTOL	.3496	2,346	2,306	(40)	(-1.72%)	12,915,628	12,597,056	(4,668)	12,592,388
BUENA VISTA	.2322	1,128	1,120	(8)	(-0.67%)	6,939,728	6,916,886	8,819	6,925,705
CHARLOTTESVILLE	.6111	4,132	4,116	(16)	(-0.39%)	18,371,843	18,240,718	113,963	18,354,682
COLONIAL HEIGHTS	.4721	2,959	2,868	(91)	(-3.07%)	11,535,621	11,148,411	(1,532)	11,146,880
COVINGTON	.3221	803	826	23	2.80%	4,503,048	4,540,905	33,403	4,574,308
DANVILLE	.2741	6,898	6,857	(41)	(-0.59%)	38,884,174	38,616,042	177,912	38,793,954
FALLS CHURCH	.8000	1,938	1,863	(75)	(-3.89%)	4,343,508	4,278,982	(3,156)	4,275,826
FREDERICKSBURG	.7005	2,467	2,438	(29)	(-1.17%)	6,965,988	7,013,004	(34,769)	6,978,235
GALAX	.3239	1,275	1,325	50	3.91%	6,534,438	6,711,464	(5,841)	6,705,623
HAMPTON	.2521	22,640	22,486	(154)	(-0.68%)	123,290,924	121,916,901	228,271	122,145,172
HARRISONBURG	.4804	4,284	4,278	(6)	(-0.15%)	18,565,458	18,087,488	35,073	18,122,561
HOPEWELL	.2343	3,799	3,856	57	1.51%	21,995,267	22,230,889	43,924	22,274,814
LYNCHBURG	.3830	8,395	8,537	142	1.69%	41,093,032	41,300,983	294,594	41,595,577
MARTINSVILLE	.2678	2,544	2,534	(11)	(-0.41%)	13,966,343	13,847,413	21,077	13,868,490
NEWPORT NEWS	.2598	30,694	30,850	156	0.51%	169,525,633	170,013,489	376,077	170,389,566
NORFOLK	.2632	33,262	33,342	80	0.24%	193,001,674	192,999,019	535,691	193,534,709
NORTON	.3411	735	710	(25)	(-3.46%)	3,678,947	3,582,853	3,184	3,586,038
PETERSBURG	.2197	4,946	4,829	(117)	(-2.37%)	32,406,621	31,605,371	33,920	31,639,291
PORTSMOUTH	.2100	14,908	15,325	417	2.80%	89,064,232	90,067,846	590,578	90,658,424
RADFORD	.3019	1,515	1,527	12	0.77%	7,498,728	7,485,107	13,603	7,498,710
RICHMOND CITY	.4265	24,525	23,223	(1,302)	(-5.31%)	128,558,780	123,370,396	236,285	123,606,681
ROANOKE CITY	.3765	12,680	12,426	(254)	(-2.00%)	67,538,493	66,482,760	83,289	66,566,049
STAUNTON	.3983	2,582	2,601	19	0.73%	15,103,158	15,319,256	(87,175)	15,232,081
SUFFOLK	.3012	13,753	13,360	(394)	(-2.86%)	69,221,716	67,525,903	(161,176)	67,364,727
VIRGINIA BEACH	.3353	73,745	73,114	(631)	(-0.86%)	342,475,401	341,793,973	183,237	341,977,210
WAYNESBORO	.3349	3,012	2,982	(30)	(-1.01%)	14,708,534	14,476,006	(40,887)	14,435,119
WILLIAMSBURG	.8000	726	783	57	7.91%	3,103,053	3,146,086	10,080	3,156,166
WINCHESTER	.5473	3,631	3,698	67	1.85%	13,779,247	14,255,355	(25,139)	14,230,215
FAIRFAX CITY	.8000	2,631	2,667	36	1.36%	5,918,303	5,967,418	53,122	6,020,539
FRANKLIN CITY	.3033	1,400	1,303	(97)	(-6.94%)	8,490,734	8,383,869	10,431	8,394,300
CHESAPEAKE CITY	.3215	40,690	40,158	(532)	(-1.31%)	195,057,453	194,290,384	(177,300)	194,113,083
LEXINGTON	.4380	650	633	(17)	(-2.67%)	3,368,733	3,302,917	(12,817)	3,290,100
EMPORIA	.2931	844	963	119	14.06%	4,905,083	5,470,598	2,960	5,473,558
SALEM	.3905	3,977	3,862	(115)	(-2.90%)	16,695,793	16,291,940	76,542	16,368,482
BEDFORD CITY	.3125	935	897	(38)	(-4.04%)	4,471,103	4,313,077	28,286	4,341,363
POQUOSON	.3313	2,585	2,564	(21)	(-0.80%)	11,610,140	11,581,682	(5,208)	11,576,474
MANASSAS CITY	.4254	6,601	6,333	(268)	(-4.06%)	30,368,341	29,617,311	(36,145)	29,581,166
MANASSAS PARK	.3661	2,379	2,247	(132)	(-5.57%)	12,350,274	11,533,450	1,339	11,534,789
COLONIAL BEACH	.2696	604	566	(38)	(-6.30%)	3,644,636	3,466,230	4,989	3,471,218
WEST POINT	.2622	818	804	(14)	(-1.71%)	4,351,891	4,255,144	(2,341)	4,252,803
TOTAL:		1,190,713	1,186,289	(4,424)	(-0.37%)	5,166,995,783	5,157,660,799	(1,998,568)	5,155,662,231

1 - This analysis includes state funds for Standards of Quality, Incentive-Based, and Categorical accounts. Federal funds are not included in this analysis.

**FY 2007 - Report of the Elementary and Secondary Education Subcommittee to the House Appropriations Committee
Proposed Amendments to Chapter 951 - Direct Aid to Public Education**

Division	Key Data				Chapter 951 FY 2006 Estimated Distribution	Technical		Increases			Proposed House Amendments to Chapter 951 for the FY2007 Distribution ^{1,2}
	Composite Index 2004- 2006	Composite Index 2006- 2008	Ch. 951 (Dec. 2004) Projected FY 2006 ADM	Nov 2005 Projected FY 2007 ADM		Rebenchmarking Adjustments	Correct Federal Revenue Deduct PPA and Phase Out Cap by 10%	Add Phased-in Instructional and Support COCA @ 10%	3.00% Salary Increase for All Positions Effective January 1, 2007	Increase the Retiree Health Care Credit from \$2.50/month to \$4.00/month	
Accomack	0.2884	0.3255	5,078	5,196	29,628,292	1,848,641	(29,414)	0	290,127	56,076	31,793,722
Albemarle	0.6054	0.6095	12,255	12,315	41,051,874	4,108,782	0	0	374,262	54,481	45,589,399
Alleghany	0.2423	0.2423	3,006	2,965	16,905,873	1,644,497	0	0	182,013	23,174	18,755,557
Amelia	0.3516	0.3431	1,832	1,780	9,279,827	417,888	(9,514)	0	93,625	13,282	9,795,108
Amherst	0.2940	0.2870	4,674	4,599	24,069,135	2,710,830	0	0	256,018	40,278	27,076,261
Appomattox	0.2797	0.2696	2,238	2,261	12,214,657	1,157,092	(5,050)	511	128,829	17,057	13,513,095
Arlington	0.8000	0.8000	17,668	17,163	42,664,179	3,144,168	0	115	311,509	48,155	46,168,126
Augusta	0.3434	0.3320	10,656	10,913	52,040,447	6,825,752	0	139	548,579	75,340	59,490,257
Bath	0.8000	0.8000	778	781	1,919,990	241,932	0	0	13,897	1,719	2,177,537
Bedford	0.3714	0.3632	9,973	9,954	44,557,120	4,289,924	44,845	0	456,698	64,912	49,413,499
Bland	0.2827	0.3059	872	894	5,220,066	213,887	(5,028)	0	53,335	7,634	5,489,894
Botetourt	0.4061	0.3957	4,889	4,885	21,964,924	2,602,638	0	0	236,315	32,803	24,836,681
Brunswick	0.2568	0.2540	2,178	2,134	14,219,021	913,313	(13,120)	0	146,611	23,358	15,289,183
Buchanan	0.2788	0.3205	3,465	3,402	19,767,537	1,598,054	(19,862)	0	201,097	31,820	21,578,646
Buckingham	0.2527	0.2591	2,124	2,105	12,965,203	1,339,313	(12,986)	0	138,854	17,759	14,448,143
Campbell	0.2768	0.2612	8,712	8,678	44,121,676	5,386,197	0	0	475,284	65,536	50,048,693
Caroline	0.3109	0.3495	3,869	4,074	19,694,097	2,285,485	0	454	206,967	30,413	22,217,416
Carroll	0.3001	0.2842	3,985	3,987	20,921,416	2,890,791	(23,351)	568	227,620	33,521	24,050,564
Charles City	0.4199	0.4128	823	889	4,538,753	582,906	(4,259)	0	47,478	7,099	5,171,977
Charlotte	0.2331	0.2234	2,157	2,233	13,276,809	1,670,306	(14,281)	0	144,145	21,541	15,098,519
Chesterfield	0.3785	0.3616	56,663	57,771	240,905,114	38,065,915	0	238	2,670,177	341,153	281,982,597
Clarke	0.5546	0.5580	2,177	2,140	7,713,836	767,369	0	0	73,257	10,483	8,564,945
Craig	0.3356	0.3184	654	745	3,873,652	651,136	(4,095)	0	42,643	6,257	4,569,593
Culpeper	0.3919	0.4062	6,664	7,353	29,235,292	5,167,559	0	708	326,488	45,293	34,775,340
Cumberland	0.2943	0.2859	1,352	1,397	7,785,584	934,646	(8,298)	0	80,939	10,630	8,803,501
Dickenson	0.2492	0.2344	2,490	2,436	14,263,313	1,548,345	(15,692)	0	154,792	21,266	15,972,024
Dinwiddie	0.2844	0.2669	4,605	4,611	23,330,181	3,607,045	0	0	263,959	37,868	27,239,053
Essex	0.4175	0.4019	1,531	1,567	7,679,621	1,037,419	(5,784)	0	77,949	10,911	8,800,116
Fairfax	0.7489	0.7456	158,817	158,193	400,617,912	49,777,769	40,462	1,485	3,447,483	507,199	454,392,310
Fauquier	0.6193	0.6443	11,084	11,091	34,335,952	2,947,523	0	260,075	304,474	40,631	37,788,655
Floyd	0.3251	0.3212	2,096	2,086	10,741,565	1,223,934	(1,434)	0	114,961	16,063	12,095,089
Fluvanna	0.3595	0.3749	3,439	3,729	16,206,353	2,443,558	91	0	178,529	26,679	18,855,211
Franklin	0.3882	0.3950	7,081	7,283	33,275,917	4,474,417	0	0	353,540	50,258	38,154,132
Frederick	0.3794	0.3925	12,048	12,601	53,123,609	8,243,204	0	0	571,552	85,587	62,023,952
Giles	0.2946	0.2755	2,539	2,630	13,059,733	2,344,538	0	202	154,331	23,497	15,582,301
Gloucester	0.3132	0.3323	5,933	6,000	29,392,840	2,491,760	0	0	300,634	45,307	32,230,541
Goochland	0.8000	0.8000	2,223	2,326	4,883,334	634,132	0	132	35,902	5,219	5,558,719
Grayson	0.2932	0.2780	2,174	2,120	12,294,683	1,556,063	(1)	0	133,271	17,277	14,001,293

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	Composite Index 2004- 2006	Composite Index 2006- 2008	Ch. 951 (Dec. 2004) Projected FY 2006 ADM	Nov 2005 Projected FY 2007 ADM		Rebenchmarking Adjustments	Correct Federal Revenue Deduct PPA and Phase Out Cap by 10%	Add Phased-in Instructional and Support COCA @ 10%	3.00% Salary Increase for All Positions Effective January 1, 2007	Increase the Retiree Health Care Credit from \$2.50/month to \$4.00/month		
Greene	0.3241	0.3334	2,659	2,717	14,784,517	958,556	(14,608)	0	147,394	20,655	15,896,514	
Greensville	0.2203	0.2199	1,712	1,596	10,641,619	421,920	(10,490)	0	102,152	16,980	11,172,181	
Halifax	0.2380	0.2380	5,953	5,840	36,327,930	2,522,186	0	0	374,297	64,372	39,288,784	
Hanover	0.4539	0.4352	18,452	18,874	69,680,473	12,551,811	0	190	789,849	107,467	83,129,790	
Henrico	0.4834	0.4604	47,578	48,053	185,839,649	32,694,006	0	1,978	2,012,611	293,924	220,842,168	
Henry	0.2717	0.2553	7,454	7,443	42,320,460	4,956,319	(46,361)	0	439,313	82,774	47,752,505	
Highland	0.6274	0.6380	300	299	2,012,769	32,164	(1,612)	0	12,457	1,963	2,057,740	
Isle Of Wight	0.3695	0.3753	5,054	5,151	24,632,199	2,402,647	0	587	248,059	36,468	27,319,959	
James City	0.5988	0.5499	9,125	9,487	29,145,212	6,717,703	193,866	0	321,367	48,416	36,426,564	
King George	0.3700	0.4034	3,441	3,770	15,409,778	2,304,074	0	0	168,785	23,201	17,905,838	
King & Queen	0.3376	0.4073	814	788	5,360,894	(397,158)	(3,961)	0	43,444	6,255	5,009,474	
King William	0.3482	0.3267	1,958	2,096	10,009,690	2,068,797	128	0	124,427	18,815	12,221,856	
Lancaster	0.6498	0.6844	1,437	1,335	4,444,471	126,975	(3,492)	0	32,865	4,895	4,605,714	
Lee	0.1845	0.1769	3,564	3,526	25,005,827	2,525,132	(24,745)	0	272,847	48,098	27,827,159	
Loudoun	0.7220	0.6895	47,110	50,488	112,975,765	39,225,306	0	405	1,271,605	189,715	153,662,796	
Louisa	0.5591	0.5542	4,412	4,362	15,592,094	2,175,898	0	277	148,023	25,962	17,942,254	
Lunenburg	0.2626	0.2399	1,704	1,699	10,453,234	1,204,550	(10,823)	0	112,824	16,414	11,776,199	
Madison	0.4194	0.4362	1,820	1,859	8,788,054	669,015	0	0	88,201	12,910	9,558,181	
Mathews	0.4474	0.4701	1,224	1,233	5,657,401	126,638	(7)	0	54,214	8,033	5,846,279	
Mecklenburg	0.3093	0.3056	4,883	4,834	26,161,050	2,462,836	(27,938)	0	272,406	41,712	28,910,066	
Middlesex	0.5522	0.5923	1,294	1,275	5,368,109	(191,693)	(4,240)	221	43,201	6,397	5,221,994	
Montgomery	0.3877	0.3737	9,396	9,542	44,576,763	5,950,641	258	0	474,242	62,906	51,064,810	
Nelson	0.4664	0.4874	2,012	1,952	9,126,037	444,851	(8,182)	0	84,283	11,246	9,658,234	
New Kent	0.4177	0.4044	2,649	2,622	11,516,419	1,119,158	0	0	121,821	18,754	12,776,152	
Northampton	0.3555	0.3925	1,891	1,845	10,746,695	549,200	(9,499)	0	102,026	18,138	11,406,560	
Northumberland	0.5955	0.6517	1,431	1,413	5,153,309	209,743	(4,064)	0	41,450	6,248	5,406,686	
Nottoway	0.2431	0.2429	2,318	2,256	14,487,570	965,487	383	0	152,090	20,633	15,626,163	
Orange	0.4127	0.4323	4,482	4,960	19,791,475	4,139,910	0	0	219,995	31,972	24,183,352	
Page	0.3049	0.2882	3,519	3,610	18,285,842	2,304,994	0	0	198,258	26,584	20,815,678	
Patrick	0.2859	0.2592	2,553	2,556	14,197,104	1,785,667	(15,588)	0	154,341	22,114	16,143,638	
Pittsylvania	0.2694	0.2573	9,028	9,027	49,634,595	4,323,781	0	0	528,201	83,557	54,570,134	
Powhatan	0.3787	0.3722	4,370	4,376	19,513,520	2,077,398	0	0	215,567	28,064	21,834,548	
Prince Edward	0.2906	0.2776	2,636	2,531	15,486,602	1,306,725	(15,841)	0	151,947	23,871	16,953,304	
Prince George	0.2507	0.2304	6,256	5,928	32,633,482	3,029,643	0	0	346,977	56,288	36,066,390	
Prince William	0.4086	0.4287	67,400	68,925	309,158,472	40,955,364	0	3,054	3,247,724	458,827	353,823,441	
Pulaski	0.3074	0.2995	4,860	4,842	25,161,346	2,748,412	(27,737)	0	264,905	42,232	28,189,157	
Rappahannock	0.6905	0.7463	980	984	3,222,153	(109,861)	0	0	20,963	3,001	3,136,257	
Richmond	0.3421	0.3593	1,183	1,242	6,423,578	456,759	0	0	64,906	9,087	6,954,330	

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Roanoke	0.3926	0.3757	14,491	15,023	65,019,967	9,494,593	(71)	0	708,425	105,254	75,328,168
Rockbridge	0.4516	0.4546	2,693	2,718	11,677,302	1,295,330	0	237	118,661	15,295	13,106,825
Rockingham	0.3526	0.3299	10,876	11,421	51,712,947	8,564,077	0	0	572,264	87,246	60,936,534
Russell	0.2496	0.2292	4,076	4,056	24,724,095	1,358,008	(24,836)	0	268,574	41,532	26,367,374
Scott	0.2115	0.1962	3,602	3,770	21,986,632	3,667,631	(24,511)	0	259,124	36,037	25,924,912
Shenandoah	0.3678	0.3419	5,868	6,168	27,575,824	5,024,517	0	362	306,659	42,193	32,949,555
Smyth	0.2355	0.2184	4,906	4,982	29,244,575	3,986,548	0	954	323,687	48,293	33,604,057
Southampton	0.2802	0.2671	2,779	2,789	15,760,617	1,891,353	(16,704)	418	163,542	23,186	17,822,412
Spotsylvania	0.3573	0.3455	23,701	24,381	104,799,204	17,361,583	0	0	1,188,869	179,599	123,529,255
Stafford	0.3274	0.3503	26,418	26,495	115,431,622	11,831,185	3	1,081,402	1,219,075	193,306	129,756,593
Surry	0.8000	0.7842	1,066	1,020	2,725,647	293,794	(1,817)	0	19,153	2,998	3,039,775
Sussex	0.2961	0.2912	1,349	1,419	7,906,023	1,366,711	(8,566)	0	86,583	12,738	9,363,489
Tazewell	0.2626	0.2500	6,744	6,772	37,744,641	2,805,154	(42,008)	0	386,094	67,771	40,961,653
Warren	0.3704	0.3956	5,291	5,342	23,579,086	2,175,850	0	223	243,201	33,337	26,031,696
Washington	0.3489	0.3351	7,292	7,272	34,220,248	4,351,530	0	955	358,035	54,958	38,985,727
Westmoreland	0.3801	0.4076	1,712	1,762	9,030,060	1,140,504	61	166	91,898	13,705	10,276,394
Wise	0.2062	0.2036	6,664	6,564	38,781,760	2,453,334	(42,964)	1,036	399,039	60,964	41,653,169
Wythe	0.3017	0.3086	4,124	4,182	21,595,995	1,725,943	(17,589)	0	222,363	38,905	23,565,617
York	0.3548	0.3749	12,299	13,225	52,499,371	8,969,385	(324)	0	600,242	75,618	62,144,291
Alexandria	0.8000	0.8000	10,612	10,083	26,712,905	2,132,349	(16,697)	330	182,948	32,476	29,044,311
Bristol	0.3496	0.3366	2,346	2,306	12,915,628	1,378,391	(12,611)	0	129,692	20,814	14,431,914
Buena Vista	0.2322	0.2172	1,128	1,122	6,939,729	243,929	0	0	72,937	9,958	7,266,553
Charlottesville	0.6111	0.6061	4,132	4,078	18,371,843	1,273,980	(13,358)	0	130,093	18,656	19,781,214
Colonial Heights	0.4721	0.4565	2,959	2,880	11,535,621	1,194,542	0	0	118,034	15,774	12,863,971
Covington	0.3221	0.2918	803	813	4,503,048	754,710	0	0	51,257	7,684	5,316,699
Danville	0.2741	0.2655	6,898	6,690	38,884,174	3,031,682	0	0	380,157	58,335	42,354,348
Falls Church	0.8000	0.8000	1,938	1,863	4,343,506	372,365	0	0	31,732	5,291	4,752,894
Fredericksburg	0.7005	0.7538	2,467	2,460	6,965,988	110,921	(5,016)	124	49,052	7,138	7,128,207
Galax	0.3239	0.2944	1,275	1,338	6,534,435	987,642	(7,803)	0	70,296	10,535	7,595,105
Hampton	0.2521	0.2410	22,640	22,305	123,290,924	14,119,318	0	861	1,308,020	194,503	138,913,626
Harrisonburg	0.4804	0.4361	4,284	4,422	18,565,458	3,657,853	0	0	203,867	30,887	22,458,066
Hopewell	0.2343	0.2515	3,799	3,882	21,995,267	2,104,411	(24,347)	0	227,578	33,755	24,336,664
Lynchburg	0.3830	0.3500	8,395	8,508	41,093,032	7,167,793	(45,884)	0	427,719	76,060	48,718,720
Martinsville	0.2678	0.2470	2,544	2,491	13,966,345	1,584,001	0	357	147,570	23,826	15,722,099
Newport News	0.2598	0.2577	30,694	30,699	169,525,633	19,016,626	(187,428)	2,964	1,778,615	243,188	190,379,597
Norfolk	0.2632	0.2693	33,262	32,980	193,001,674	12,256,408	(202,206)	3,740	1,823,218	285,580	207,168,414
Norton	0.3411	0.3299	735	707	3,678,947	245,744	(3,910)	0	36,028	5,367	3,962,176
Petersburg	0.2197	0.2188	4,946	4,636	32,406,621	306,236	(31,358)	1,053	304,033	47,307	33,033,892

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Portsmouth	0.2100	0.2185	14,908	15,240	89,064,232	9,663,387	(99,493)	1,830	917,537	139,343	99,686,835	
Radford	0.3019	0.2947	1,515	1,538	7,498,728	748,036	(5,433)	0	80,539	12,172	8,334,042	
Richmond City	0.4265	0.4329	24,525	22,825	128,558,780	6,024,602	(111,283)	2,401	1,096,661	208,114	135,779,275	
Roanoke City	0.3765	0.3763	12,680	12,161	67,538,499	5,883,353	(16,146)	0	641,071	83,414	74,130,192	
Staunton	0.3983	0.3925	2,582	2,580	15,103,158	1,654,056	(12,568)	0	131,932	17,600	16,894,178	
Suffolk	0.3012	0.3014	13,753	13,538	69,221,716	6,523,767	0	491	709,704	108,524	76,564,201	
Virginia Beach	0.3353	0.3492	73,745	72,163	342,475,401	31,797,432	0	2,638	3,484,479	530,101	378,290,050	
Waynesboro	0.3349	0.3160	3,012	2,993	14,708,534	1,679,852	(16,820)	0	152,464	23,464	16,547,494	
Williamsburg	0.8000	0.8000	726	807	3,103,058	236,750	7,331	0	12,524	1,852	3,361,515	
Winchester	0.5473	0.5602	3,631	3,764	13,779,247	1,822,369	(10,125)	111	125,461	17,728	15,734,791	
Fairfax City	0.8000	0.8000	2,631	2,638	5,918,306	771,313	531	4	45,949	6,264	6,742,366	
Franklin City	0.3033	0.2728	1,400	1,283	8,490,734	541,749	(8,131)	75	80,291	12,861	9,117,578	
Chesapeake	0.3215	0.3186	40,690	40,422	195,057,456	26,307,896	0	928	2,071,667	282,296	223,720,244	
Lexington	0.4380	0.3982	650	660	3,368,736	(277,268)	0	0	28,676	4,498	3,124,643	
Emporia	0.2931	0.2836	844	970	4,905,085	1,070,118	(5,814)	0	58,476	8,143	6,036,008	
Salem	0.3905	0.3768	3,977	3,825	16,695,793	1,368,225	0	0	169,606	24,091	18,257,715	
Bedford City	0.3125	0.2889	935	881	4,471,108	296,661	4,490	0	45,204	7,115	4,824,578	
Poquoson	0.3313	0.3299	2,585	2,576	11,610,140	899,493	0	0	119,289	17,293	12,646,215	
Manassas	0.4254	0.4335	6,601	6,202	30,368,341	1,932,493	0	0	298,555	42,963	32,642,352	
Manassas Park	0.3661	0.3650	2,379	2,233	12,350,274	507,355	0	0	120,166	17,077	12,994,871	
Colonial Beach	0.2696	0.3131	604	563	3,644,636	(98,304)	(3,191)	0	33,805	4,406	3,581,352	
West Point	0.2622	0.2683	818	815	4,351,891	430,160	0	0	47,796	7,174	4,837,021	
			1,190,713	1,196,914	5,166,895,785	623,083,707	(1,127,920)	1,374,999	52,768,367	7,803,046	5,850,797,984	

Note: This analysis includes state funds for Standards of Quality accounts (group 1), Incentive-Based accounts (group 2), Categorical accounts (group 3), and Lottery.

¹ Does not allocate estimated non-participation savings.

² Includes non-general fund distributions for VPSA Technology Initiative.

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Accomack	0.2884	0.3255	5,078	5,211	29,628,292	2,043,601	(73,748)	0	585,527	52,688	32,236,359
Albemarle	0.6054	0.6095	12,255	12,369	41,051,874	4,750,867	0	0	747,511	50,156	46,600,409
Alleghany	0.2423	0.2423	3,006	2,976	16,905,873	1,909,382	0	0	365,418	25,560	19,206,233
Amelia	0.3516	0.3431	1,832	1,793	9,279,827	512,211	(23,966)	0	187,510	13,387	9,968,969
Amherst	0.2940	0.2870	4,674	4,612	24,069,135	2,865,320	0	0	513,511	40,390	27,488,355
Appomattox	0.2797	0.2696	2,238	2,257	12,214,657	1,183,207	(5,040)	510	257,172	18,705	13,669,210
Arlington	0.8000	0.8000	17,668	16,856	42,664,179	3,515,676	0	391	611,660	47,259	46,839,166
Augusta	0.3434	0.3320	10,656	11,005	52,040,447	7,546,940	0	140	1,107,090	83,394	60,778,011
Bath	0.8000	0.8000	778	779	1,919,990	276,636	0	0	27,602	2,071	2,226,299
Bedford	0.3714	0.3632	9,973	10,001	44,557,120	4,733,592	45,054	0	917,733	65,012	50,318,511
Bland	0.2827	0.3059	872	890	5,220,066	219,868	(8,779)	0	105,576	6,975	5,543,705
Botetourt	0.4061	0.3957	4,889	4,935	21,964,924	2,930,226	0	0	474,448	36,119	25,405,717
Brunswick	0.2568	0.2540	2,178	2,082	14,219,021	619,753	(32,184)	486	283,884	19,565	15,110,526
Buchanan	0.2788	0.3205	3,465	3,330	19,767,537	1,246,241	(48,501)	0	393,751	28,656	21,387,684
Buckingham	0.2527	0.2591	2,124	2,084	12,965,203	1,265,856	(32,136)	0	273,303	20,911	14,493,136
Campbell	0.2768	0.2612	8,712	8,693	44,121,676	5,690,286	0	0	946,817	59,147	50,817,925
Caroline	0.3109	0.3495	3,869	4,235	19,694,097	3,156,321	0	473	430,213	28,799	23,309,903
Carroll	0.3001	0.2842	3,985	3,974	20,921,416	2,969,246	(26,146)	565	455,745	30,715	24,351,541
Charles City	0.4199	0.4128	823	907	4,538,753	694,518	(5,439)	0	99,111	6,574	5,333,517
Charlotte	0.2331	0.2234	2,157	2,248	13,276,809	1,782,951	(35,943)	0	288,547	21,691	15,334,055
Chesterfield	0.3785	0.3616	56,663	58,820	240,905,114	43,655,163	0	470	5,441,496	423,069	290,425,313
Clarke	0.5546	0.5580	2,177	2,168	7,713,836	967,486	0	0	147,850	10,655	8,839,827
Craig	0.3356	0.3184	654	767	3,873,652	784,328	(7,379)	0	87,817	5,917	4,744,335
Culpeper	0.3919	0.4062	6,664	7,845	29,235,292	7,534,484	0	755	695,593	53,350	37,519,473
Cumberland	0.2943	0.2859	1,352	1,408	7,785,584	1,005,133	(20,906)	0	160,134	11,759	8,941,705
Dickenson	0.2492	0.2344	2,490	2,390	14,263,313	1,307,016	(38,447)	0	301,851	28,593	15,862,326
Dinwiddie	0.2844	0.2669	4,605	4,663	23,330,181	3,956,194	0	0	533,760	38,707	27,858,842
Essex	0.4175	0.4019	1,531	1,557	7,679,621	1,082,902	(5,749)	0	154,027	11,805	8,922,606
Fairfax	0.7489	0.7456	158,817	158,241	400,617,912	57,401,744	40,502	1,845	6,864,076	508,211	465,434,290
Fauquier	0.6193	0.6443	11,084	11,363	34,335,952	4,108,115	0	652,098	615,850	41,685	39,653,700
Floyd	0.3251	0.3212	2,096	2,088	10,741,565	1,274,037	(1,436)	0	230,179	14,663	12,259,008
Fluvanna	0.3595	0.3749	3,439	3,826	16,206,353	2,928,461	161	0	362,998	27,356	19,525,329
Franklin	0.3882	0.3950	7,081	7,333	33,275,917	4,963,229	0	0	709,079	55,174	39,003,400
Frederick	0.3794	0.3925	12,048	13,072	53,123,609	10,801,599	0	0	1,188,064	81,098	65,194,370
Giles	0.2946	0.2755	2,539	2,666	13,059,733	2,574,451	0	204	312,923	23,822	15,971,133
Gloucester	0.3132	0.3323	5,933	5,960	29,392,840	2,472,076	0	0	597,220	45,035	32,507,171
Goochland	0.8000	0.8000	2,223	2,406	4,883,334	855,332	0	137	73,894	5,408	5,818,105
Grayson	0.2932	0.2780	2,174	2,085	12,294,683	1,373,528	(2)	0	262,130	17,151	13,947,490

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Greene	0.3241	0.3334	2,659	2,750	14,784,517	1,224,645	(18,482)	0	298,707	20,938	16,310,325
Greensville	0.2203	0.2199	1,712	1,575	10,641,619	368,605	(25,940)	303	206,658	15,614	11,206,859
Halifax	0.2380	0.2380	5,953	5,819	36,327,930	2,524,996	0	0	746,524	68,438	39,667,887
Hanover	0.4539	0.4352	18,452	19,216	69,680,473	14,293,537	0	193	1,597,327	109,406	85,680,936
Henrico	0.4834	0.4604	47,578	49,194	185,839,649	38,567,878	0	2,290	4,097,218	300,927	228,807,963
Henry	0.2717	0.2553	7,454	7,254	42,320,460	4,199,930	(101,629)	0	874,453	69,200	47,362,414
Highland	0.6274	0.6380	300	299	2,012,769	43,983	(4,038)	0	25,401	1,857	2,079,972
Isle Of Wight	0.3695	0.3753	5,054	5,210	24,632,199	2,875,517	0	593	498,720	36,901	28,043,930
James City	0.5988	0.5499	9,125	9,927	29,145,212	8,387,493	202,857	0	659,335	46,176	38,441,073
King George	0.3700	0.4034	3,441	3,990	15,409,778	3,296,962	0	0	357,248	26,936	19,090,924
King & Queen	0.3376	0.4073	814	770	5,360,894	(452,553)	(9,665)	0	84,936	5,627	4,989,239
King William	0.3482	0.3267	1,958	2,180	10,009,690	2,531,821	258	0	256,886	18,043	12,816,697
Lancaster	0.6498	0.6844	1,437	1,314	4,444,471	136,687	(8,596)	0	64,738	4,394	4,641,693
Lee	0.1845	0.1769	3,564	3,473	25,005,827	2,159,806	(60,879)	0	548,840	41,762	27,695,356
Loudoun	0.7220	0.6895	47,110	54,333	112,975,765	50,010,147	0	434	2,743,495	204,784	165,934,625
Louisa	0.5591	0.5542	4,412	4,398	15,592,094	2,500,609	0	279	300,481	22,260	18,415,723
Lunenburg	0.2626	0.2399	1,704	1,695	10,453,234	1,208,034	(26,978)	217	225,589	15,131	11,875,227
Madison	0.4194	0.4362	1,820	1,864	8,788,054	745,080	0	0	177,041	12,962	9,723,138
Mathews	0.4474	0.4701	1,224	1,216	5,657,401	90,444	0	0	106,280	7,914	5,862,038
Mecklenburg	0.3093	0.3056	4,883	4,847	26,161,050	2,611,686	(66,538)	0	546,511	42,812	29,295,522
Middlesex	0.5522	0.5923	1,294	1,261	5,368,109	(167,063)	(10,476)	218	84,920	7,866	5,283,573
Montgomery	0.3877	0.3737	9,396	9,633	44,576,763	6,639,058	646	0	956,753	64,631	52,237,851
Nelson	0.4664	0.4874	2,012	1,936	9,126,037	456,737	(13,157)	0	164,216	14,257	9,748,089
New Kent	0.4177	0.4044	2,649	2,655	11,516,419	1,310,947	0	0	246,713	18,989	13,093,069
Northampton	0.3555	0.3925	1,891	1,791	10,746,695	365,341	(23,059)	0	203,137	15,228	11,307,342
Northumberland	0.5955	0.6517	1,431	1,401	5,153,309	236,223	(5,543)	0	82,237	6,199	5,472,425
Nottoway	0.2431	0.2429	2,318	2,229	14,487,570	812,692	961	0	299,740	22,134	15,623,097
Orange	0.4127	0.4323	4,482	5,315	19,791,475	5,846,167	0	0	471,486	36,930	26,146,058
Page	0.3049	0.2882	3,519	3,653	18,285,842	2,610,648	0	0	398,795	29,563	21,324,848
Patrick	0.2859	0.2592	2,553	2,549	14,197,104	1,788,486	(38,841)	0	308,461	27,361	16,282,571
Pittsylvania	0.2694	0.2573	9,028	9,029	49,634,595	4,497,345	0	0	1,056,450	83,173	55,271,564
Powhatan	0.3787	0.3722	4,370	4,490	19,513,520	2,654,708	0	0	438,938	28,782	22,635,948
Prince Edward	0.2906	0.2776	2,636	2,471	15,486,602	1,038,261	(38,698)	527	294,992	22,767	16,804,451
Prince George	0.2507	0.2304	6,256	5,883	32,633,482	2,869,594	0	0	679,541	60,260	36,242,877
Prince William	0.4086	0.4287	67,400	71,444	309,158,472	57,270,788	0	3,422	6,724,300	478,718	373,635,700
Pulaski	0.3074	0.2995	4,860	4,826	25,161,346	2,744,204	(69,065)	0	528,180	42,653	28,407,318
Rappahannock	0.6905	0.7463	980	969	3,222,153	(80,016)	0	0	41,322	2,958	3,186,417
Richmond	0.3421	0.3593	1,183	1,251	6,423,578	540,474	0	0	130,840	9,160	7,104,052

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	Composite Index 2004- 2006	Composite Index 2006- 2008	Ch. 951 (Dec. 2004) Projected FY 2006 ADM	Nov 2005 Projected FY 2008 ADM		Rebenchmarking Adjustments	Correct Federal Revenue Deduct PPA and Phase Out Cap by 20%	Add Phased-in Instructional and Support COCA @ 25%	3% Compensation Supplement Effective January 1, 2007	Increase the Retiree Health Care Credit from \$2.50/month to \$4.00/month	
Roanoke	0.3926	0.3757	14,491	15,300	65,019,967	11,145,986	(71)	0	1,444,117	97,749	77,707,748
Rockbridge	0.4516	0.4546	2,693	2,674	11,677,302	1,227,402	0	233	232,047	16,531	13,153,515
Rockingham	0.3526	0.3299	10,876	11,678	51,712,947	10,054,591	0	0	1,163,390	81,351	63,012,279
Russell	0.2496	0.2292	4,076	4,042	24,724,095	1,354,312	(61,832)	0	530,204	35,336	26,582,116
Scott	0.2115	0.1962	3,602	3,800	21,986,632	3,945,868	(61,763)	0	518,256	39,364	26,428,356
Shenandoah	0.3678	0.3419	5,868	6,342	27,575,824	6,107,389	0	372	620,395	51,932	34,355,913
Smyth	0.2355	0.2184	4,906	4,985	29,244,575	4,122,906	0	955	644,209	52,247	34,064,892
Southampton	0.2802	0.2671	2,779	2,793	15,760,617	2,071,111	(27,181)	421	325,471	25,309	18,155,748
Spotsylvania	0.3573	0.3455	23,701	25,237	104,799,204	22,234,670	0	0	2,455,756	170,272	129,659,902
Stafford	0.3274	0.3503	26,418	27,103	115,431,622	15,576,380	10	2,760,030	2,525,679	199,110	136,492,832
Surry	0.8000	0.7842	1,066	1,000	2,725,647	311,519	(4,462)	0	37,545	2,719	3,072,969
Sussex	0.2961	0.2912	1,349	1,440	7,906,023	1,514,192	(21,736)	0	174,711	11,980	9,585,170
Tazewell	0.2626	0.2500	6,744	6,723	37,744,641	2,637,804	(104,402)	0	786,748	63,298	41,128,090
Warren	0.3704	0.3956	5,291	5,429	23,579,086	2,682,014	0	226	494,692	37,220	26,793,238
Washington	0.3489	0.3351	7,292	7,303	34,220,248	4,661,472	0	959	714,395	50,255	39,647,329
Westmoreland	0.3801	0.4076	1,712	1,727	9,030,060	1,049,825	116	338	180,047	15,496	10,275,882
Wise	0.2062	0.2036	6,664	6,532	38,781,760	2,341,742	(106,756)	1,158	793,540	60,657	41,872,101
Wythe	0.3017	0.3086	4,124	4,164	21,595,995	1,714,360	(17,513)	0	445,408	44,544	23,782,794
York	0.3548	0.3749	12,299	13,541	52,499,371	10,547,133	(324)	0	1,228,394	85,870	64,360,444
Alexandria	0.8000	0.8000	10,612	9,876	26,712,905	2,340,407	(40,918)	563	353,881	33,651	29,400,490
Bristol	0.3496	0.3366	2,346	2,303	12,915,628	1,441,814	(31,515)	0	257,261	19,443	14,602,631
Buena Vista	0.2322	0.2172	1,128	1,127	6,939,729	293,020	0	0	145,583	10,890	7,389,223
Charlottesville	0.6111	0.6061	4,132	4,041	18,371,843	1,553,284	(33,069)	139	257,047	25,071	20,174,315
Colonial Heights	0.4721	0.4565	2,959	2,902	11,535,621	1,343,245	0	0	237,636	15,875	13,132,377
Covington	0.3221	0.2918	803	796	4,503,048	690,991	0	0	99,750	7,525	5,301,314
Danville	0.2741	0.2655	6,898	6,542	38,884,174	2,384,168	0	0	739,106	62,234	42,069,682
Falls Church	0.8000	0.8000	1,938	1,865	4,343,506	467,812	0	0	63,537	5,673	4,880,528
Fredericksburg	0.7005	0.7538	2,467	2,483	6,965,988	279,008	(12,655)	125	98,576	7,217	7,338,259
Galax	0.3239	0.2944	1,275	1,346	6,534,435	1,118,673	(19,627)	0	142,754	10,686	7,786,921
Hampton	0.2521	0.2410	22,640	22,140	123,290,924	13,775,808	0	2,061	2,581,375	210,501	139,860,668
Harrisonburg	0.4804	0.4361	4,284	4,565	18,565,458	4,491,426	0	0	420,196	29,601	23,506,682
Hopewell	0.2343	0.2515	3,799	3,909	21,995,267	2,338,412	(61,292)	0	458,605	30,629	24,761,622
Lynchburg	0.3830	0.3500	8,395	8,463	41,093,032	7,233,569	(114,165)	0	855,952	81,276	49,149,664
Martinsville	0.2678	0.2470	2,544	2,454	13,966,345	1,450,746	0	352	291,380	23,524	15,732,347
Newport News	0.2598	0.2577	30,694	30,491	169,525,633	18,834,598	(466,039)	3,986	3,510,971	264,888	191,674,037
Norfolk	0.2632	0.2693	33,262	32,604	193,001,674	11,065,274	(500,013)	5,019	3,605,905	281,727	207,459,586
Norton	0.3411	0.3299	735	710	3,678,947	263,016	(9,786)	0	71,325	5,396	4,008,898
Petersburg	0.2197	0.2188	4,946	4,456	32,406,621	(829,712)	(75,605)	1,017	580,827	45,487	32,128,635

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Portsmouth	0.2100	0.2185	14,908	15,106	89,064,232	9,381,106	(247,204)	2,662	1,807,357	138,273	100,146,426
Radford	0.3019	0.2947	1,515	1,545	7,498,728	814,087	(5,461)	0	161,912	12,235	8,481,501
Richmond City	0.4265	0.4329	24,525	22,462	128,558,780	5,409,186	(272,962)	3,523	2,161,698	202,937	136,063,162
Roanoke City	0.3765	0.3763	12,680	11,920	67,538,499	5,095,107	(15,811)	0	1,253,160	90,047	73,961,002
Staunton	0.3983	0.3925	2,582	2,557	15,103,158	1,783,483	(31,155)	0	260,608	18,875	17,134,969
Suffolk	0.3012	0.3014	13,753	13,704	69,221,716	7,713,394	0	578	1,436,921	100,106	78,472,715
Virginia Beach	0.3353	0.3492	73,745	71,148	342,475,401	29,703,346	0	3,105	6,826,795	475,577	379,484,223
Waynesboro	0.3349	0.3160	3,012	3,008	14,708,534	1,826,394	(29,577)	0	304,473	23,682	16,833,506
Williamsburg	0.8000	0.8000	726	840	3,103,058	354,381	7,633	0	25,919	1,758	3,492,749
Winchester	0.5473	0.5602	3,631	3,832	13,779,247	2,347,514	(10,308)	112	254,868	19,869	16,391,302
Fairfax City	0.8000	0.8000	2,631	2,584	5,918,306	838,248	520	4	90,185	6,662	6,853,924
Franklin City	0.3033	0.2728	1,400	1,257	8,490,734	475,525	(19,980)	74	156,463	12,611	9,115,427
Chesapeake	0.3215	0.3186	40,690	40,725	195,057,456	29,758,782	0	1,831	4,182,214	312,806	229,313,089
Lexington	0.4380	0.3982	650	643	3,368,736	(315,264)	0	0	55,835	4,391	3,113,699
Emporia	0.2931	0.2836	844	984	4,905,085	1,189,739	(14,748)	214	118,689	8,997	6,207,975
Salem	0.3905	0.3768	3,977	3,795	16,695,793	1,335,095	0	0	334,246	24,217	18,389,350
Bedford City	0.3125	0.2889	935	865	4,471,108	230,136	4,408	0	88,733	6,362	4,800,747
Poquoson	0.3313	0.3299	2,585	2,595	11,610,140	1,062,357	0	0	240,389	17,428	12,930,314
Manassas	0.4254	0.4335	6,601	6,074	30,368,341	1,915,901	0	0	589,018	42,728	32,915,988
Manassas Park	0.3661	0.3650	2,379	2,232	12,350,274	580,106	0	0	241,281	17,166	13,188,826
Colonial Beach	0.2696	0.3131	604	559	3,644,636	(95,626)	(7,929)	0	67,233	4,777	3,613,091
West Point	0.2622	0.2683	818	829	4,351,891	515,556	0	0	96,581	7,296	4,971,324
			1,190,713	1,208,149	5,166,995,785	705,472,669	(3,010,118)	3,456,607	106,179,728	7,966,277	5,986,960,948

Note: This analysis includes state funds for Standards of Quality accounts (group 1), Incentive-Based accounts (group 2), Categorical accounts (group 3), and Lottery.

¹ Does not allocate estimated non-participation savings.

² Includes non-general fund distributions for VPSA Technology Initiative. Also reflects a change of the fiscal agent for the Roanoke Valley Regional Special Education Center.

